

EXPENDITURE BUDGET (2012-2013)

VOLUME 2

Controller Name : 007 -- 007-HIGHER EDUCATION

Figure's in : ₹ (Crores)

Grant Name : 059 -- Department of Higher Education

Report Name : Statement No. 6

Transaction Date : From 01/04/2012 To 31/12/2012

Budget : Budget Estimates

	Major Head	Budget 2012-2013			Actual 2012-2013		
		Plan	Non Plan	Total	Plan	Non Plan	Total
	Revenue	15,438.00	9,837.00	25,275.00	9,555.43	5,191.65	14,747.08
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
	Total	15,438.00	9,837.00	25,275.00	9,555.43	5,191.65	14,747.08
1.. Secretariat-Social Services	2251	1.50	84.10	85.60	0.07	50.41	50.48
2.. Discretionary Grants by Ministers	2013	0.00	0.04	0.04	0.00	0.00	0.00
General Education							
University and Higher Education							
3. University Grant Commission							
3.1. University Grants Commission	2202	5,556.02	4,794.17	10,350.19	4,011.57	3,424.81	7,436.38
4. Assistance to State government for Degree College	2202	9.98	0.00	9.98	0.00	0.00	0.00
	3601	0.01	0.00	0.01	9.00	0.00	9.00
	3602	0.01	0.00	0.01	0.00	0.00	0.00
	Total	10.00	0.00	10.00	9.00	0.00	9.00
5. Improvement in the salary scale of University & co	3601	0.00	2,250.00	2,250.00	0.00	0.00	0.00
6. Indian Council of Social Science Research	2202	90.00	47.24	137.24	64.23	35.37	99.60
7. Indian Council of Historical Research(ICHR)	2202	7.20	10.79	17.99	2.87	7.49	10.36
8. Establishment of Rural Universities	2202	5.40	1.43	6.83	0.00	0.51	0.51
9. Indian Institute of Advanced Studies, Shimla	2202	4.95	7.72	12.67	3.33	5.79	9.12
10. Indian Council of Philosophical Research (ICPR)	2202	5.40	4.46	9.86	3.42	2.54	5.97
11. Shastri Indo-canadian Institute	2202	0.00	2.77	2.77	0.00	2.08	2.08
12. Educational Loan Interest Subsidy	2202	800.00	0.00	800.00	800.00	0.00	800.00
13. Establishment of Tribunals, Accreditation Auth.NCH	2202	2.00	0.00	2.00	0.00	0.00	0.00
14. National Mission on Teachers & Training	2202	0.90	0.00	0.90	0.00	0.00	0.00

Major Head	Budget 2012-2013			Actual 2012-2013			
	Plan	Non Plan	Total	Plan	Non Plan	Total	
15. Incentivising States for expansion inclusion and excellence	2202	0.90	0.00	0.90	0.00	0.00	0.00
16. Other Programmes	2202	2.00	3.27	5.27	1.02	1.95	2.97
Total-University and Higher Education		6,484.77	7,121.85	13,606.62	4,895.44	3,480.55	8,376.00
Distance Learning							
17. Indira Gandhi National Open University	2202	94.50	1.00	95.50	100.39	0.00	100.39
18. Commonwealth of Learning	2202	0.00	5.00	5.00	0.00	5.00	5.00
19. Scholarship to Students from Non Hindi Speaking States UTs and other scholarship	2202	0.00	0.92	0.92	0.00	0.24	0.24
	3601	0.00	1.41	1.41	0.00	0.00	0.00
	3602	0.00	0.08	0.08	0.00	0.00	0.00
	Total	0.00	2.41	2.41	0.00	0.24	0.24
20. Scholarship for College and University Students	2202	225.00	0.00	225.00	75.62	0.00	75.62
Total- Distance Learning		319.50	8.41	327.91	176.00	5.24	181.25
Information and Communication Technology							
21. National Mission in Education through ICT	2202	764.98	0.00	764.98	180.47	0.00	180.47
	3601	0.01	0.00	0.01	0.00	0.00	0.00
	3602	0.01	0.00	0.01	0.00	0.00	0.00
	Total	765.00	0.00	765.00	180.47	0.00	180.47
Development of Languages							
22. Directorate of Hindi	2202	13.50	11.80	25.30	9.21	7.28	16.49
23. Commission for Scientific and Technical Terminolog	2202	6.30	3.09	9.39	2.91	2.36	5.26
24. Kendriya Hindi Shikshan Mandal, Agra	2202	9.00	15.42	24.42	7.50	10.54	18.04
25. National Council for Promotion of Urdu Language(NC	2202	25.20	0.00	25.20	28.00	0.00	28.00
26. Central Institute of Indian Languages and Regional Language Centres	2202	40.00	11.87	51.87	14.61	7.11	21.73
27. National Council for Promotion of Sindhi Language	2202	2.50	0.00	2.50	1.88	0.00	1.88
28. Central Institute of Classical Tamil, Chennai	2202	16.00	0.00	16.00	4.00	0.00	4.00
29. Rashtriya Sanskrit Sansthan(RSS)	2202	54.00	52.20	106.20	60.00	51.30	111.30
30. Rashtriya Ved Vidya Pratisthan	2202	10.80	0.00	10.80	7.00	0.00	7.00
Total- Development of Languages		177.30	94.38	271.68	135.11	78.59	213.70
General							

Major Head	Budget 2012-2013			Actual 2012-2013			
	Plan	Non Plan	Total	Plan	Non Plan	Total	
31. Book Promotion	2202	22.50	18.73	41.23	16.24	10.30	26.54
32. Indian National Commission,UNESCO	2202	21.20	14.32	35.52	15.96	11.93	27.89
33. Planning Norms	2202	15.30	16.16	31.46	8.89	11.21	20.10
34. Administration	2202	0.00	7.41	7.41	0.00	0.17	0.17
Total-General		59.00	56.62	115.62	41.09	33.62	74.70
Total-General Education		7,805.57	7,281.26	15,086.83	5,428.11	3,598.00	9,026.12
Technical Education							
35. Community Polytechnics	2203	1.20	0.00	1.20	0.16	0.00	0.16
	3601	132.50	0.00	132.50	37.92	0.00	37.92
	3602	1.30	0.00	1.30	0.40	0.00	0.40
	Total	135.00	0.00	135.00	38.48	0.00	38.48
36. Indian Institute of Technology	2203	1,080.00	1,198.01	2,278.01	1,001.25	771.88	1,773.13
37. Scholarships, Apprenticeship Training	2203	42.00	18.22	60.22	24.12	11.36	35.48
38. Indian Institute of Management(IIMs)	2203	105.00	38.52	143.52	74.39	0.00	74.39
39. Indian Institute of Science Banglore	2203	150.00	218.53	368.53	112.50	163.72	276.22
40. Polytechnic for the Disabled Person	2203	4.50	0.00	4.50	0.13	0.00	0.13
41. Indian Institute of Information Technology Gwalior	2203	35.00	9.83	44.83	31.55	5.88	37.43
42. Indian Institute of Informrtion Technology Allahab	2203	50.00	15.87	65.87	37.50	9.29	46.79
43. Indian Institute of Information Technology at Jabalpur	2203	45.00	0.00	45.00	45.00	0.00	45.00
44. Indian Institute of Information Technology D&M at	2203	80.00	0.00	80.00	60.00	0.00	60.00
45. National Institute for Industrial Engineering, Mumbai	2203	37.00	30.67	67.67	6.00	15.00	21.00
46. National Institute for Forge & Foundary Technology	2203	16.00	14.11	30.11	12.00	8.35	20.35
47. School of Planning and Architecture Delhi	2203	10.00	19.42	29.42	6.00	10.00	16.00
48. National Institute for Technical Teachers Training and Research(NITTTRs)	2203	31.50	60.81	92.31	21.90	41.48	63.38
49. Sant Longowal Institute of Engineering and Technol	2203	16.00	27.86	43.86	6.67	13.93	20.60
50. Indian School of Mines Dhanbad	2203	110.00	46.60	156.60	84.00	34.95	118.95
51. Boards of Apprenticeship Trainings, Bombay, Calcutta, Kanpur and Chennai	2203	3.00	9.78	12.78	1.03	5.74	6.77
52. Technical Education Quality Improvement Project of GOI(EAP)	2203	278.68	0.00	278.68	57.76	0.00	57.76
	3601	66.00	0.00	66.00	24.37	0.00	24.37
	3602	5.32	0.00	5.32	0.00	0.00	0.00

Major Head	Budget 2012-2013			Actual 2012-2013		
	Plan	Non Plan	Total	Plan	Non Plan	Total
Total	350.00	0.00	350.00	82.13	0.00	82.13
53. Central Institute of Technology (CIT) Kokrajhar	2203	0.01	0.00	15.38	0.00	15.38
54. Setting up of New Indian Institute of Information Technology(New IIITs)	2203	22.50	0.00	0.00	0.00	0.00
55. Setting up of New Schools of Planning and Architec	2203	35.00	0.00	27.50	0.00	27.50
56. Indian National Digital Library in Engineering Science(INDEST)	2203	0.00	26.34	0.00	26.34	26.34
57. Setting up of New Indian Institute Technogy(New IITs)	2203	800.00	0.00	520.00	0.00	520.00
58. Indian Institute of Science for Education and Rese	2203	650.00	0.00	468.81	0.00	468.81
59. Upgradation of existing setting up of New Polytechnics	2203	20.00	0.00	0.00	0.00	0.00
60. Assistance to States for upgradation of existing Setting up of New Polytechnics	3601	721.00	0.00	312.60	0.00	312.60
	3602	15.00	0.00	0.00	0.00	0.00
Total	736.00	0.00	736.00	312.60	0.00	312.60
61. Setting up of New National Institutes of Technology(NITs)	2203	48.00	0.00	90.00	0.00	90.00
62. Setting up of New Indian Institutes of Management(IIMs)	2203	150.00	0.00	80.53	0.00	80.53
63. Women Hostel in Polytechnics	2203	0.90	0.00	0.00	0.00	0.00
	3601	88.50	0.00	46.65	0.00	46.65
	3602	0.60	0.00	0.00	0.00	0.00
Total	90.00	0.00	90.00	46.65	0.00	46.65
64. Training & Research in Frontier Areas	2203	0.90	0.00	0.00	0.00	0.00
65. All India Coucil of Technical Education	2203	360.00	1.00	270.00	0.00	270.00
66. National Institute of Technology(NITs)	2203	900.00	699.26	650.25	401.00	1,051.25
67. Expansion and upgradation of State Engineering Ins	2203	4.00	0.00	0.00	0.00	0.00
68. Setting up of Indian Institute of Engineering,Science and Technology(IIEST)	2203	1.00	0.00	0.00	0.00	0.00
69. Technical Education Quality Improvement Programme of Government of India-PhaseIII	2203	0.90	0.00	0.00	0.00	0.00
70. North Eastern Regional Institute of Science and Technology, Itanagar	2203	0.01	36.40	0.87	24.30	25.17
71. Other Programme	2203	1.80	0.37	0.00	0.03	0.03
Total-Technical Education		6,120.12	2,471.60	4,127.24	1,543.24	5,670.48
72. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim						

Major Head	Budget 2012-2013			Actual 2012-2013			
	Plan	Non Plan	Total	Plan	Non Plan	Total	
72.01. provision for project schemes for the benefits of NER and Sikkim(Univerisity & Higher Education)	2552	808.03	0.00	808.03	0.00	0.00	0.00
72.02. Provision for Distane Learning (including scholarships)	2552	35.50	0.00	35.50	0.00	0.00	0.00
72.03. Provision for Information and Communication Technology	2552	85.00	0.00	85.00	0.00	0.00	0.00
72.04. Provision for Development of Languages	2552	18.20	0.00	18.20	0.01	0.00	0.01
72.05. Provision for Book Promotion	2552	2.50	0.00	2.50	0.00	0.00	0.00
72.06. Provision for Planning Norms	2552	1.70	0.00	1.70	0.00	0.00	0.00
72.07. Provision for Technical Education	2552	559.88	0.00	559.88	0.00	0.00	0.00
Total Provision for projects/schemes for the benefit of NER & Sikkim		1,510.81	0.00	1,510.81	0.01	0.00	0.01
Grand Total		15,438.00	9,837.00	25,275.00	9,555.43	5,191.65	14,747.08