

DEPARTMENT OF SCHOOL EDUCATION & LITERACY

IN CRORE

Sl No.	D/o SE&L	2021-22						
		BE (GENERAL)	BE (NER)	TOTAL	RELEASES (GENERAL) 21.12.21	RELEASES (NER) 21.12.21	TOTAL	%
A	Schemes							
I	Centrally Sponsored Schemes							
1	Samagra Shiksha	27850.16	3200.00	31050.16	13147.87	1103.16	14251.03	45.90%
2	National Programme of Mid Day Meals in Schools (MDM)	10350.00	1150.00	11500.00	5407.60	228.00	5635.60	49.01%
3	Padhna Likhna Abhiyan	219.79	30.21	250.00	1.69	0.00	1.69	0.68%
6	STARS	485.00	0.00	485.00	87.22	0.00	87.22	17.98%
	Total Centrally Sponsored Schemes	38904.95	4380.21	43285.16	18644.38	1331.16	19975.54	46.15%
II	Central Sector Schemes							
7	National Means Cum Merit Scholarship Scheme	347.50	2.50	350.00	1.21	0.00	1.21	0.35%
8	National Scheme for Incentive to Girl Child for Secondary Education	0.94	0.06	1.00	0.00	0.00	0.00	0.00%
9	National Award to Teachers	1.50	0.00	1.50		0.00	0.00	0.00%
10	Operation Digital Board	1.00	0.00	1.00	0.00	0.00	0.00	0.00%
11	Pradhan Mantri Innovative Learning Programme (DHRUV)	10.00	0.00	10.00	0.00	0.00	0.00	0.00%
	Total Central Sector Schemes	360.94	2.56	363.50	1.21	0.00	1.21	0.33%
	Total Schemes	39265.89	4382.77	43648.66	18645.59	1331.16	19976.75	45.77%
B	Non-Schemes							
III	Other Central Sector Expenditure							
12	Kendriya Vidyalaya Sangathan (KVS)	6590.00	210.00	6800.00	4938.81	157.46	5096.27	74.95%
13	Navodaya Vidyalaya Samiti (NVS)	3475.00	325.00	3800.00	2343.93	243.75	2587.68	68.10%
14	NCERT	498.00	2.00	500.00	309.60	0.41	310.01	62.00%
15	Central Tibetan Schools Administration	70.00	0.00	70.00	41.32	0.00	41.32	59.03%
16	National Bal Bhawan	22.00	0.00	22.00	12.48	0.00	12.48	56.73%
	Total Autonomous Bodies	10655.00	537.00	11192.00	7646.14	401.62	8047.76	71.91%
V	Establishment Expenditure							
19	Secretariat	30.00	0.00	30.00	0.00	0.00	0.00	0.00%
20	Directorate of Adult Education	3.00	0.00	3.00	0.00	0.00	0.00	0.00%
	Total - Establishment	33.00	0.00	33.00	0.00	0.00	0.00	0.00%
	Total Non-Schemes	10688.00	537.00	11225.00	7646.14	401.62	8047.76	71.69%
	Grand Total	49953.89	4919.77	54873.66	26291.73	1732.78	28024.51	51.07%