

No.F.21-6/2011-TS.IV
Government of India
Ministry of Human Resource Development
Department of Higher Education

Website : http://www.education.nic.in/tech/tech_poly.asp.

E.Mail : ts4.edu@nic.in

Shastri Bhavan New Delhi-110115

Dated, 11th May, 2011

To,
The Principal Secretary/Secretary dealing Tech. Education of concerned States (As per list)
The Director of Technical Education of concerned States (As per list)

Subject :- (i) Release of grants through State Governments from f.y.2011-12, under this Ministry's *Scheme Community Development Through Polytechnics (CDTP)*; (ii) Submitting UC & audited Accounts as on 31.03.2011 and physical progress report by Polytechnics, for grants already released under the CDTP Scheme- reg.

Sir,

As you are aware, this Ministry has been implementing the above mentioned CDTP Scheme during the 11th Plan Period, as a part of the Sub-Mission on Polytechnics. The Scheme provides for imparting short term non-formal skill development programmes in various skills/trades, besides appropriate technology transfer to the local community. *A copy of the Scheme's guidelines may be perused at the Web address - http://www.education.nic.in/tech/tech_poly.asp.*

2. **As on 31st March, 2011, 520 Polytechnics all over the country** are implementing the Scheme - A list of the Polytechnics in your state, covered under the Scheme is enclosed at **Annexure.1**.

3. However, the progress of the Scheme has not been encouraging. While the Physical progress data for 2010-11 is still being compiled, it is seen that against the entitlement of Rs.88 crores for annual recurring grants (@Rs.17 lks p.a. x 520) provided under the Scheme, only around Rs.30 crores has been released by this Ministry in f.y.2010-11, based on the expenditure progress reported by the Polytechnics. As the Polytechnics are under the administrative control of the State Governments, the successful implementation of this Scheme would require the active involvement of the State Governments, to facilitate removal of bottlenecks and to actively supervise performance. Towards this end this Ministry has been writing to the State Governments over the last one year to activate and hold regular meetings of the State level Review Committee, as envisaged in para 7.8 of the Scheme's guidelines.

4. To further strengthen the the oversight and participation of the State Governments in the CDTP Scheme's implementation, I am directed to inform you that from the year 2011-12, Parliament has approved and provided the budget allocation for the above Scheme under the State / UT Head of Account (Head No.3601/3602). Therefore, **grants sanctioned in 2011-12 to individual Polytechnics under the above Scheme, will now be released directly to the State Government (in the name of Secretary dealing with Technical Education), through Book Transfer through RBI.** This step would also resolve the problems faced in the Ministry in releasing grants directly to such a large number of Polytechnics and consequent delays in receipt of funds. **I request you to kindly put in place a process for further disbursing the sanctioned funds to the implementing Polytechnics of your State, in a time bound manner and to monitor the pace of utilization and implementation of the Scheme.**

5. Consequent to the above change in mode of disbursing grants the following procedure will be followed in administering the CDTP Scheme from 2011-12 –

a) As envisaged in Para 5.5 of the Scheme's guidelines, the regional monitoring agencies of the Scheme i.e. NITTTRs at Bhopal, Chandigarh, Chennai & Kolkata will be hold workshops to consider & approve the Annual Operational Plans (AoP) for 2011-12 of each Polytechnic for implementing this Scheme – *Format of AoP is available in the Scheme's guidelines.* The State DTEs may also participate in these deliberations. A copy of the AoPs for Polytechnics of each State will be forwarded to the respective Secretaries dealing with Technical Education as well as DTEs of the State, by NITTTRs. These Operational Plans may be used as the basis for monitoring the Scheme's implementation by the District level advisory committees *{para 7.5 of the Scheme's guidelines}* as well as State level review Committees *{para 7.8 of the Scheme's guidelines}*.

b) NITTTRs will also collect the UCs, Audited Statement of Accounts (SoA) and Physical Progress Report for 2010-11 in prescribed formats, from these Polytechnics and compile and forward the information to this Ministry. As per General Financial Rules, 2005, Recurring grants in 2011-12 can be released only after UCs for 2010-11 are settled. Hence, **it is vital to impress upon the Polytechnics to submit audited UC/SoA and Physical progress report for 2010-11 to this Ministry, latest by 19th May, 2011, or else release of grants in 2011-12 will be withheld**

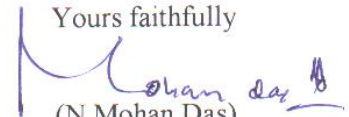
c) Polytechnics which have cleared pending UCs and whose AoP has been approved will be sanctioned grants by this Ministry from time to time, after assessing the pace of utilization.

Grants will be sanctioned to State Governments as stated in para 4 above and State Governments may kindly make arrangements to release the sanctioned funds to individual Polytechnics, as mentioned in the Sanction letter, in a time bound manner.

d) As grant in f.y. 2011-12 will be released to the State Government, **UCs for grants released from 2011-12 onwards will be submitted by respective State Governments.** The UC issued by the State Government may be accompanied by the audited Accounts and physical progress report submitted by the concerned Polytechnic - Formats are given Scheme's Guidelines. State Governments are requested to issue a separate UC for each grantee Polytechnic, to ensure that release of grants to better performing Polytechnics are not held up due to some other Polytechnics not submitting UCs on time.

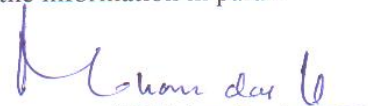
6. I request your kind intervention and active guidance to ensure that this initiative under the Skill Development Mission to offer skill development programmes through Polytechnics is successful. Towards this end I request that the Polytechnics may please be directed to submit the information sought in para 5 above, to this Ministry, **latest by 19th May, 2011.**

Yours faithfully


(N Mohan Das)
Director (T)
Tel:23384721

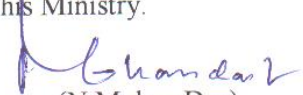
Copy to –

- 1) The Directors of Technical Education of concerned State Governments.
- 2) The Principals of the 520 Grantee Polytechnics w.r.t kindly submit the information in para 5 (a) & (b) above urgently to this Ministry.


(N Mohan Das)
Director (T)

Copy to –

The Directors of National Institute of Technical Teachers Training & Research (NITTTRs) at Bhopal, Kolkata, Chandigarh & Chennai with the request to kindly arrange to immediately forward the copies of all the approved Annual Operational Plans (AoPs) for 2011-12 of CDTP Scheme to the concerned State Governments as well as the list of the defaulting Polytechnics which have yet to submit documents such as AoPs progress reports. Immediate action may also please be taken to collect and submit UC/SoA/ PARs for 2010-11 to this Ministry.


(N.Mohan Das)
Deputy Educational Advisor (T)