

No.F.22-2/2011-TS.IV
Government of India
Ministry of Human Resource Development
Department of Higher Education

Website : http://www.education.nic.in/tech/tech_poly.asp.

E.Mail : ts4.edu@nic.in
Shastri Bhavan New Delhi-110115
Dated, 11th May, 2011

To,

The Secretaries Dealing with Technical Education

Subject :- Submitting UC & audited Accounts as on 31.03.2011, for grants already released till 31.03.2011 under the *Scheme of Setting up of Polytechnics* – reg.

Sir,

As you are aware, this Ministry has been implementing the above mentioned Scheme during the 11th Plan Period, as a part of the Sub-Mission on Polytechnics. The Scheme envisages that an amount of upto Rs.12.30 crore per Polytechnic will be provided to State Governments during 11th Plan Period, to establish 300 new Polytechnics all over the country, in unserved and underserved Districts. Out of Rs. 12.30 crores, the provision for civil works is Rs. 8.00 crores and for equipment, machinery and furniture, etc. is Rs. 4.30 crores. Any expenditure over & above Rs.12.30 crores is to be met by the State Government and the entire recurring expenditure is also to be funded by the State Government.

2. **As on 31st March, 2011, 253 Polytechnics all over the country** have been provided a 1st Instalment of Rs. 2 crores/5 crores each - A list of the Districts in your state covered under the Scheme and the grant released to them is enclosed at **Annexure.1**. Further, **grants under the Scheme in f.y.2011-12 can be released only after State Governments submit the Utilization Certificate & Physical progress report, for grants released upto 31.03.2011** as well as the **Requirement of funds for 2011-12 and items of proposed expenditure**.

3. As this is the last year of the 11th Plan Period, it is of vital importance that **proposals for utilization of the balance allocation of Rs.12.30 crores, provided under**

the Scheme, as well as UC for grants already released upto 31.03.2011, are submitted immediately, as the funding for the Scheme may be available only till 31.03.2012.

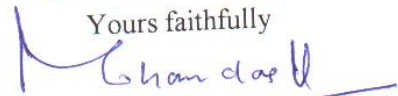
4. I therefore solicit your personal intervention in this matter and request you to kindly direct the concerned officials, to finalize and furnish the following information latest by 19th May 2011 -

- a) The UCs for the grants released upto 31.03.2011. Format for UC & Accounts is enclosed at Annexure.2.
- b) Further the Status of Physical Progress Achieved till 31.03.2011 and the proposed expenditure in 2011-12 may also be provided in the format given at Annexure.3.

5. You may also appreciate that the progress of the Scheme, which has been in operation for 2 years has been slow and as a result the bulk of the allocation for the Scheme is lying unutilized whereas we are already in the last year of the 11th Plan Period. I request you to kindly put in place a process for effectively monitoring the Scheme's implementation and stepping up pace of utilization of funds.


6. I request your kind intervention and active guidance to ensure that this initiative under the Skill Development Mission to provide 300 new Polytechnics is successful. Towards this end I request that the concerned officials may please be directed to submit the information sought in para 4 above, to this Ministry, latest by 19th May, 2011.

Yours faithfully


(N Mohan Das)
Director (T) 11/5
Tel: 23384721

Copy to -

- 1) The Directors of Technical Education of concerned State Governments.


(N Mohan Das)
Director (T) 11/5

**FORMAT FOR REPORTING PHYSICAL PROGRESS UNDER SCHEME OF
SETTING UP OF POLYTECHNICS**

NAME OF POLYTECHNIC:-

(RS.IN LAKHS)

GRANT SANCTIONED :- IN 2008-09 -
IN 2009-10 -
IN 2010-11 -

S.No	Physical Progress Checklist	Status
1.	Land Acquisition Status	
2.	Finalization of Building Agency / Design	
3.	Progress of Building construction	
4.	Acquisition of Temporary Accomodation	
5.	Equipment Purchased (Max Limit Rs.4.30 Lks)	

S.No	Administrative Progress Checklist	Status
1.	Appointment of Principal	
2.	Sanction for teaching / Non Teaching Staff	
3.	Selection of teaching non teaching staff	

S.No	Academic Progress Checklist	Status
1.	Approval of AICTE for courses	
2.	Year from which 1 st Batch to be admitted	

B: ITEMS OF EXPENDITURE PROPOSED FOR 2011-12

S.No	Items of expenditure	Estimated Cost
1.		
2.		
3.		
Total funds required in 2011-12		

(Signature of Principal with Seal)

FORM GFR 19A

{Rule 212 (1)}

FORM OF UTILISATION CERTIFICATE

(Setting up of New Polytechnic)

Sr. No.	Sanction Letter No. and Date	Amount

3. Certified that out of Rs. _____ of grant-in-aid sanctioned during the year _____ in favour of _____ (Name of the Institute) under this Ministry/Department letter No. given in the margin and Rs. _____ on account of unspent balance of the previous year, a sum of Rs. _____ has been utilised for the purpose for which it was sanctioned and that the balance of Rs. _____ remaining unutilised at the end of the year has been surrendered to Government (vide No. _____ dated _____)/will be adjusted towards the grant-in-aid payable during the next year _____.
4. Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled/are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which was sanctioned.

Kind of checks exercised:

- 1.
- 2.
- 3.
- 4.
- 5.

**Signature with seal of Authorised Signatory on
Behalf of State Government**

**STATEMENT OF ACCOUNTS FOR THE FINANCIAL YEAR
ENDING 31ST MARCH _____**

Name of the STATE: _____

INCOME/RECEIPT*	Rupees		EXPENDITURE	Rupees
**Opening Balance as on 1 st April _____		1		
Cash in hand _____ Cash in bank _____ Cash as imprest _____	-----	2		
	-----	3		
Bank interest recd. During this year Other Income (Give details)		4		
TOTAL Income:- (C.1)		5		
Grant received during the financial year _____	-----		TOTAL EXP - (D.2)	

			Closing balance as at the end of 31 st March _____	
TOTAL			TOTAL	

Signature with seal of Authorised Signatory on
Behalf of State Government

**** This should always tally with the Closing Balance of the previous year.**