No. F. 11-10/2017-Sch.5
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 5th January, 2018

To,

The Education Secretaries of all States/UTs.

Subject: Minutes of the 1st meeting held on 8th December, 2017 for approval of Innovation Plan, 2017-18 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Sir,

Please find enclosed herewith the minutes of the 1st meeting held on 8th December, 2017 for approval of Innovation Plan, 2017-18 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and necessary action at your end.

Yours faithfully

(Kuldeep Meena)
Section Officer (RMSA.1)
Department of SE&L
Tele: 23386330

Encl: - as above.

Copy to:-

1. Ms. Anita Karwal, Chairman, CBSE
2. Dr. N. K. Shaun, Economic Advisor, DoSE&L, MHRD
3. Sh. Anil Kakria, Director, IFD, DoSE&L
4. Sh. Dilip Kumar, Director, Ministry of Panchayati Raj
5. Sh. R. P. Yadav, M/o WCD
6. Prof. Sharad Sinha, Head RMSA Cell, NCERT
7. PS to JS(SE-I)
8. PS to Director (RMSA-1)
9. PS to DS (RMSA-IV)
10. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
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Minutes of the 1st Meeting held on 8th December, 2017 for approval of Innovation Plan, 2017-18 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

The first meeting of the Project Approval Board (PAB) to consider the Innovation Plan of 2017-18 of States/UTs was held on the 8th December, 2017 through video conference at Room no 112-C, Shastri Bhawan, New Delhi.

2. The list of participants who attended the meeting is at **Annexure-I**

Joint Secretary (SE&L) welcomed the participants. In his opening remarks, he appreciated the efforts made by the States/UTs within the short span as well as the detailed projects submitted by the State under Innovation. He highlighted that Innovation Fund has been created as part of the Finance Minister's Budget speech for 2017-18, to enable taking up of Innovative projects to enhance access and equity in the educationally backward blocks of the country. As per the guidelines, activities which are not covered under the normal RMSA funding can be taken up under the Innovation Fund. Director (RMSA-II) highlighted the overall objectives of innovation fund, areas of importance and concerns and status & details of all proposals for 2017-18. She informed that 23 states/UTs having educationally backward blocks (EBBs) have submitted a total of 114 projects proposals for the Innovation Fund. The list of state/UT wise proposals is given at **Annexure II**. Thereafter, she made a state wise presentation on the proposals received, a copy of which is at **Annexure III**.

Discussions were held on the state/UTs proposals, project-wise as follows:

3.1 States/UTs proposals were found to be mostly aligned with the actual needs & prerogatives enumerated in the guidelines, except for the following few concerns:

- Discrepancy of data (schools, enrolment, teachers etc.)
- Non-Innovative projects (some projects are regular in nature)
- Lack of proper planning in developing innovative projects (absence of holistic approach in project preparation)
- Lack of clarity on outcomes of the projects (absence in impact analysis, outcome results etc)
- Need for proper identification of target groups/component specific/need analysis etc.
- There should not be any overlap with the activities already approved under RMSA any other scheme.
- The Recurring cost beyond the project pilot period will be borne by the state.

4.   State/UT wise Proposal and Approval of Innovative Budget for 2017-18:
Thereafter, discussion was held on the project activities proposed and the following decisions were taken (**Annexure-IV**):

S. No.	State/UT wise Innovative Project Approvals, 2017-18	
A	**Recurring & Non-Recurring:**	
		Rs. In Lakhs
A.I	**Andhra Pradesh**	**Total No. of Project: 12**
1.	**Recurring: 10**	**Approved No. of Project: 06**
	Name of Project	**Approvals**
1.I	Energizing Textbooks	An outlay of **Rs. 27.00 lakh** for developing energised textbooks.
1.2	Teacher Resource Persons Assessment and Professional Development	An outlay of **Rs. 120.00 lakh** @ Rs. 4000 per teacher for 3000 teachers.
1.3	Computational thinking (CT) education	An outlay of **Rs. 141.00 lakh** @ Rs.0.75 lakh for 188 schools to cover about 22000 students.
1.4	Improve the Learning Levels of CWSN of Secondary Classes through appropriate Software/Apps	67 high schools approved with an outlay of **Rs. 48.91** lakh @ Rs. 0.73 lakh per school.
1.5	Platform for community of Alumni networks	An outlay of **Rs. 18.4 lakh** is approved @ Rs. 0.1 lakh per school for the total number of 184 schools.
1.6	Developing students as teaching fellows and Smart teachers from Class 9/10	For 341 students one each from I EBB (*341 EBBs and along with 9 teachers and others involved with the total participants of 350 in number*) **(Rs 32.25 lakh)**
2.	**Non-Recurring: 02**	**Approved No. of Project: 01**
2.1	Adaptive Learning through Smart Classrooms	Approved an outlay of **Rs. 231.00 lakh** @ Rs. 2.31 lakh for 100 eligible schools. Recurring cost if any to be borne by the state.

Total Approved Outlay: (Non-Recurring+Recurring) =Rs. 618. 56 lakh

A.2	**Arunachal Pradesh**	**Total No. of Project: 05**
1.	**Recurring: 03**	**Approved No. of Project: 01**
1.1	Transportation facilities for students in difficult areas in EBBs	Approved an outlay of **Rs. 200.00 lakh** @ Rs.2500/ per student per annum for the total number of 8000 students.
2.	**Non-Recurring:02**	**Approved No. of Project: 02**
2.1	ICT enabled Tablet	Approved an outlay of **Rs. 30.00 lakh** @ Rs.6000/ per tablet for 500 CWSN as per enrolment more than 10 in 10 number of schools of 13 EBBs
2.2	Science labs/ tinkering labs	An outlay of **Rs. 100.00 lakh** @ Rs. 10.00 lakh per school for 100 schools to be implemented in accordance with the norms of Atal Tinkering Labs.

Total Approved Outlay: (Non-Recurring+Recurring) =Rs. 330.00 lakh

A.3	**Assam**	**Total No. of Project: 03**
1.	**Recurring: 02**	**Approved No. of Project: 01**
1.1	Tele-Education In Govt/ Prov. Schools In 81 Educationally Backward Block (Introduction Of Virtual Classroom)	Approved an outlay of **Rs. 75.00 lakh** for operational purpose for 81 EBBs in the state
2.	**Non-Recurring:01**	**Approved No. of Project: 01**
2.1	Tele-Education In Govt/ Prov. Schools In 81 Educationally Backward Block (Introduction Of Virtual Classroom)	Approved an outlay of **Rs. 172.00 lakh** for non-recurring component in 81 EBBs of the state **(include:** Up-gradation of existing studio at Guwahati, Setting up of 1 tele-education classroom in each EBB etc.).

Total Approved Outlay: (Non-Recurring+Recurring) =**Rs. 247.00** lakh

A.4	**Bihar**	**Total No. of Project: 06**
1.	**Recurring: 01**	**Approved No. of Project: 01**
1.1	Tinkering Laboratory	As requested in the PAB and decision taken therein the proposal is received after the PAB and the same is appraised. Accordingly, an outlay of **Rs. 5.00 lakh** is approved @ Rs. 1.00 lakh per school for 5 schools.
2.	**Non-Recurring: 06**	**Approved No. of Project: 03**
2.1	Digital Smart Learning Channels @ ICT Labs in Schools- Tech-enabled Learning Solution – A unique language learning tool, designed to improve reading, comprehension and spoken English.	An outlay of **Rs. 150.00 lakh** is approved @ Rs. 1.5 lakh per school for 100 schools.
2.2	Tinkering Laboratory	Approved an outlay of **Rs. 50.00 lakh** under non-recurring component @ Rs. 10.00 lakh per school for 5 schools, to be implemented in accordance with the norms of Atal Tinkering Labs.
2.3	Virtual Classrooms with Video Conferencing	An outlay of **Rs. 243.20 lakh** is approved for virtual classrooms in 38 number of schools @ Rs. 6.4 lakh per school.

Total Approved Outlay: (Non-Recurring+Recurring) =**Rs. 448.2** lakh

A.5.	**D&NH**	**Total No. of Project: 01**
1.	**Recurring: 01**	**Approved No. of Project: 01**
1.1	Gyan Chakshu "To Administer Quality In Education"	An outlay of **Rs. 15.507 lakh** is approved @ Rs. 5169 per school for 30 schools.

Total Approved Outlay: (Recurring) =**Rs. 15.507** lakh

A.6.	**Haryana**	**Total No. of Project: 07**
1.	**Recurring: 03**	**Approved No. of Project: 01**
1.1	Provision of Transport facility	An outlay of **Rs. 15.00 lakh** is approved for providing transport facility to 100 students for each of 6 EBBs
2.	**Non-Recurring: 04**	**Approved No. of Project: 01**
2.1	Establishment of smart classrooms in 504 schools in 36 Educationally Backward Blocks	Approved an outlay of **Rs. 361.4 lakh** @ Rs. 2.6 lakh per classroom for 139 number of classrooms. Recurring cost if any to be borne by the state.

Total Approved Outlay: (Non-Recurring+Recurring) =**Rs. 376.4** lakh

A.7.	**Jammu & Kashmir**	**Total No. of Project: 10**
1.	**Recurring: 09**	**Approved No. of Project: 06**
1.1	Second Chance	Approved an outlay of **Rs.5.00 lakh** @ Rs. 2500/ per school for 200 numbers of schools *for assessment & modules for teaching, one each in 10 EBBs.*
1.2	Solar Education	An outlay of **Rs. 6.00 lakh** is approved @ **Rs. 30,000/ per workshop for 20 numbers of workshops.**
1.3	Innovative Activities & Science Awareness	An outlay of **Rs. 14.55 lakh** is approved @ Rs. 15000/ per EBB for 97 EBBs.
1.4	Mehfil-1-Ajuman (*Astronomy Club- five inch (5'') Dobsonian Telescope*)	Approved an outlay of **Rs.16.00 lakh** @ Rs. 40,000/ per school for 40 schools for setting up of Astronomy clubs including workshop materials etc.

1.5	Intelligence Quotient	Approved an outlay of **Rs.8.00 lakh** @ Rs. 400/ per student for 2000 students for assessment and awareness in career choice
1.6	Tinkering Labs	An outlay of **Rs. 5.00 lakh** is approved @ Rs. 1.00 lakh for recurring activities per school for 05 schools, to be implemented in accordance with the norms of Atal Tinkering Labs.
1.7	Students Exchange Programme	An outlay of **Rs. 330.00 lakh** is approved @ Rs.20000/ per student for 1500 students and 30.00 lakh for 150 teachers as escorts arrangement @ 1 escort per 10 students. With regard to the Student Exchange programme, it has been informed by the State that 500 students and 50 escort teachers will visit Delhi in January 2018. State requested that further necessary arrangement (lodging and boarding and other arrangements like Delhi Darshan etc.) at Delhi may be made by RMSA. Grant may be released to the TSG directly from the Ministry for making necessary arrangements out of the total approval for the Students Exchange Programme. Keeping in view the time constraint and the request of the state, it was decided that funds for making arrangements of 500 Students and 50 teachers/escorts at Delhi may be released directly to the TSG, RMSA on reimbursement basis.
2.	**Non-Recurring: 02**	**Approved No. of Project: 02**
2.1	Tinkering Labs	An outlay of **Rs. 50.00 lakh** is approved @ Rs. 10.00 lakh per school for 05 schools, to be implemented in accordance with the norms of Atal Tinkering Labs.
2.2	Tarakki	Approved an outlay of **Rs.45.00 lakh** @ Rs. 1.5 lakh per school for 30 schools (750 tablets@Rs. 5000/+ Rs. 7.50 lakh for LCDs, Content development etc.)

Total Approved Outlay: (Non-Recurring+Recurring)=Rs. 479.55 lakh

A.8.	Kerala	Total No. of Project: 01
1.	**Non-Recurring: 01**	**Approved No. of Project: 01**
1.1	Encouraging Innovation & Exploration in Science through the setting up of "Ideal Laboratories Physics, Chemistry and Biology)" in selected schools of Kerala.	An outlay of **Rs. 50.00 lakh** is approved for setting up of ideal lab in Thrissur district of Kerala.

Total Approved Outlay: (Non-Recurring)= Rs. 50.00 lakh

A.9.	Punjab	Total No. of Project: 06
1.	**Recurring: 04**	**Approved No. of Project: 02**
1.1	VI Integration Room in Educationally Backward Blocks of 5 districts	An outlay of **Rs. 14.50 lakh** is approved @ Rs. 2.9 lakh per block for 05 EBB.
1.2	Sound Proof Room equipped with FM Digital System in Educationally Backward Blocks of 5 districts	An outlay of **Rs. 3.75 lakh** is approved @ Rs. 75,000 per room for 05 EBBs.
	Non-Recurring: 02	**Approved No. of Project: 02**
1.3	District level Physiotherapy Room in Educationally Backward Blocks of 5 districts	Approved an outlay of **Rs. 14.50 lakh** @ Rs. 2.9 lakh per resource room for 05 EBBs.

1.4	Smart Classroom Project for EBB Location	Approved an outlay of **Rs. 660.00 lakh** under non-recurring component *(Rs. 400.00 lakh @Rs. 8000/ per tablet for 25 tablets per school for 200 schools + Rs. 260.00 lakh @ Rs. 1.30 lakh per school for 200 schools).* Recurring cost if any will be borne by the state. It was informed that there should not be any overlap with the ICT@schools scheme.

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Total Approved Outlay: (Non-Recurring+Recurring)=**Rs. 692.75** lakh

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A.10.	**Tamil nadu**		**Total No. of Project: 04**
1.	**Recurring: 02**		**Approved No. of Project: 01**
1.1	Four Digit "1917" Helpline for High and Higher Secondary Students in 44 EBB in Tamil Nadu		An outlay of **Rs. 30.00 lakh** is approved for recurring components for 1 call centre with minimum of 10 seats.
1.2	Setting up Tinkering Lab in 673 High and Higher Secondary Schools in 44EBB in Tamil nadu.		Approved an outlay of **Rs. 44.00 lakh** @ Rs. 1.00 lakh for 44 schools *(one each in 44 EBB)* on pilot basis.
2.	**Non-Recurring: 02**		**Approved No. of Project: 02**
2.1	Four Digit "1917" Helpline for High and Higher Secondary Students in 44 EBB in Tamil Nadu		An outlay of **Rs. 23.15** lakh is approved for non-recurring components for 1 call centre with minimum of 10 seats.
2.2	Setting up Tinkering Lab in 673 High and Higher Secondary Schools in 44EBB in Tamil nadu.		Approved an outlay of **Rs. 440.00 lakh** @ Rs. 10.00 lakh for 44 schools *(one each in 44 EBB)* on pilot basis, to be implemented in accordance with the norms of Atal Tinkering Labs.

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Total Approved Outlay: (Non-Recurring+Recurring)= **Rs. 537.15** lakh

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A.11.	**Telangana**		**Total No. of Project: 02**
1.	**Non- Recurring: 02**		**Approved No. of Project: 01**
1.1	Libraries Developing Reading Habits by Establishing Resource rooms.		Approved an outlay of **Rs. 434.00 lakh** @ Rs. 4.34 lakh (@ Rs. 2 lakh for infrastructure and 2.34 lakh for books) per school for 100 schools.

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Total Approved Outlay: (Non-Recurring)=**Rs. 434.00** lakh

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A.12.	**Nagaland**		**Total No. of Project: 04**
1.	**Recurring: 04**		**Approved No. of Project: 01**
1.1	'Science & Technology Clubs'		An outlay of **Rs. 17. 00 lakh** is approved @ Rs. 50,000 per school for 34 schools in 11 EBBs.

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Total Approved Outlay: (Recurring)=**Rs. 17.00** lakh

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A.13.	**Manipur**		**Total No. of Project: 15**
1.	**Recurring: 08**		**Approved No. of Project: 04**
1.1	Translation And Dubbing Of Science And Mathematics E-Learning Materials Of Secondary Level from English language to Manipuri language.		An outlay of **Rs. 244 lakh** is approved for the proposed learning management system including innovative activities *(@ Rs. 64.00 lakh for serial No. 1.1 in 64 schools and @ Rs. 180.00 lakh for the serial No. 1.2 in 23 schools covering 675 students)* in 05 EBBs.
1.2	IT Based Learning Management System		
1.3	Dalit Shiksha Utkarsha Abhiyan (Learning Enhancement Programme For Sc/St/Minority Students)		An outlay of **Rs. 3.375 lakh** is approved for 675 students @ Rs. 500/ per student.
1.4	Awareness Programme For Enrolment Drive Through mass Media I, E Radio, Tv, Hoarding And Pamphlets.		An outlay of **Rs. 5.18 lakh** is approved for a radio spot *(which includes audio spots @ Rs. 25000 and telecast @ Rs. 1300 per day for 6 months only)* @ Rs. 2.59 lakh each.
1.5	Transport Facilities For Students In Different Areas In EBBs		Approved an outlay of **Rs. 16.875 lakh** @ Rs.2500/ per student per annum for 675 students in 4 blocks.
1.6	Innovative Science labs/Tinkering labs		Approved an outlay of **Rs. 5.00 lakh** @ Rs.1.0 lakh per school for 5 schools on pilot basis.

1.7	Provision Of Solar Lighting Facility At 5 Girls Hostels Constructed Under RMSA	Approved an outlay of **Rs. 5.00 lakh** for 5 girl students @ Rs. 1.00 lakh per girl hostel for recurring activities, training, awareness generation.
2.	**Non- Recurring: 07**	**Approved No. of Project: 04**
2.1	Innovative Science labs/Tinkering labs	Approved an outlay of **Rs. 50.00 lakh** @ Rs.10.00 lakh per school for 5 schools on pilot basis, to be implemented in accordance with the norms of Atal Tinkering Labs.
2.2	Opening Of Smart Classroom In The Govt. Schools Of 5 EBBs	An outlay of **Rs. 28.00 lakh** is approved for opening of smart classrooms in 14 schools of 5 EBBs.
2.3	Provision Of Solar Lighting Facility At 5 Girls Hostels Constructed Under RMSA	Approved an outlay of **Rs. 25.00 lakh** for 5 girl students @ Rs. 5.00 lakh per girl hostel. Maintenance cost in future to be borne by the state.
2.4	Provision Of Rain Water Harvesting At Girls Hostel	An outlay of **Rs. 40.05 lakh** is approved @ Rs. 8.01 lakh per hostel for 5 girls hostel.

Total Approved Outlay: (Non-Recurring+Recurring)=Rs. 422.48 lakh

A.14	**Mizoram**	**Total No. of Project: 02**
1.	**Recurring: 02**	**Approved No. of Project: 01**
1.1	Transport facility for Rural and remote habitations	Approved an outlay of **Rs. 9.675 lakh** @ Rs. 2500 per student per annum for 387 students in EBBs.

Total Approved Outlay: (Recurring) =Rs. 9.675 lakh

A.15	**Madhya Pradesh**	**Total No. of Project: 03**
1.	**Recurring: 03**	**Approved No. of Project: 03**
1.1	Technology based academic intervention pilots for grades 9 and 10.	Approved an outlay of **Rs. 62.5 lakh** *(@ Rs. 6000/ per Tablet for 1000 students in 50 schools & Wi-Fi Router @ Rs. 5000/ for 50 schools)*
1.2	Transport facilities for students in EBBs	An outlay of **Rs. 250 lakh** is approved for students in 10 EBB blocks having a low GAR and high dropout rate.
1.3	Evaluation Cell at State level	An outlay of **Rs. 46.40 lakh** is approved for establishing evaluation cell at the state level including subject experts, assessment experts and data analysis cost. Future recurring cost to be borne by the state.

Total Approved Outlay: (Recurring)=Rs. 358.9 lakh

A.16	**Meghalaya**	**Total No. of Project: 07**
1.	**Recurring:07**	**Approved No. of Project: 02**
1.1	Instructional Strategy for Learning	An outlay of **Rs. 24.612 lakh** is approved @ Rs. 29300/ per school for 84 schools in 9 EBBs.
1.2	Students with Educational Needs	Approved an outlay of **Rs. 22.14 lakh** @ Rs. 1.23 lakh per school for 18 schools for the use of ICT for CWSN for 9 Economically backward blocks of the state.

Total Approved Outlay: (Recurring)=Rs. 46.752 lakh

A.17	**Tripura**	**Total No. of Project: 01**
1.	**Recurring:01**	**Approved No. of Project: 01**
1.1	Initiative on ICT Enable Education	Approved an outlay of **Rs. 116.4 lakh** @ Rs. 58.4 lakh (20 video classes + telecasting) including equipment for 58 schools on pilot basis under recurring component.

Total Approved Outlay: (Recurring)=Rs. 116.4 lakh

A.18	**Chhattisgarh**	**Total No. of Project: 04**
1.	**Recurring:04**	**Approved No. of Project: 03**

1.1	Environment Friendly Pencil	An outlay of **Rs. 20.00 lakh** is approved for pencils and one day training (1 booklet per school) as one time expenditure on pilot basis for awareness generation.
1.2	Data Driven Adaptive Tool for Increasing Student Learning Outcomes	An outlay of **Rs. 150.00 lakh** is approved @ Rs. 30.00 lakh per EBB for 05 EBBs.
1.3	Multimedia Textbooks	Approved an outlay of **Rs. 70.00 lakh** @ Rs. 14.00 lakh per EBB for 5 EBBs for multimedia textbooks

Total Approved Outlay: (Recurring)= Rs. 240.00 lakh

A.19	**Uttarakhand**	**Total No. of Project: 05**
1.	**Recurring:02**	**Approved No. of Project: 02**
1.1	Identification and Developing ICT enabled contents for CWSN under IEDSS	Approved an outlay of **Rs. 1.55 lakh** for the workshops for content development.
1.2	Bridging Dropout girls	Approved an outlay of **Rs. 2.54 lakh** for three different activities for bringing/mainstreaming secondary drop-out girls into regular schooling system.
2	**Non- Recurring: 03**	**Approved No. of Project: 03**
2.1	Solar Panel and Water Heater for GH	An outlay of **Rs. 22.80** lakh is approved (Solar panel @ Rs. 0.7 lakh and Solar heater @ Rs. 0.5 lakh per school for 19 Girls hostels.
2.2	Identification and Developing ICT enabled contents for CWSN	Approved an outlay of **Rs. 7.29 lakh** *(Rs. 4.75 @ Rs. 25000 for 19 laptops+2.54 for CD/DVDs)* for content development and dissemination.
2.3	Identification and Developing ICT enabled contents for Girls Hostels	Approved an outlay of **Rs. 25.65 lakh** for ICT infrastructure for GH. Future recurring costs to be borne by the state.

Total Approved Outlay: (Non-Recurring+Recurring)= Rs. 59.83 lakh

A.20	**Maharashtra**	**Total No. of Project: 09**
1.	**Non- Recurring: 09**	**Approved No. of Project: 03**
2.1	Virtual Classroom in Secondary Schools of Palghar District.	• An outlay of **Rs. 201.00 lakh** approved for 60 schools in EBB of the district for establishing virtual classrooms *(Non- recurring grant of Rs. 156.00 lakh @ Rs. 2.6 lakh per school for 60 number of schools and Rs. 45.00 lakh for recurring activities.)*
2.2	Establishment of Innovation labs in 50 Government Schools	Approved an outlay of **Rs. 20.00 lakh** for 10 schools on pilot basis @ Rs. 2.00 lakh per school in EBBs.
2.3	SMART Classrooms in 10 Secondary School of Nandurbar District	Approved an outlay of **Rs. 26.00 lakh** @ Rs. 2.6 lakh for 10 number of schools in EBB of the district.

Total Approved Outlay: (Non-Recurring)=Rs. 247.00 lakh

A.21	**Uttar Pradesh**	**Total No. of Project: 01**
1.	**Recurring:01**	**Approved No. of Project: 01**
1.1	Providing Foreign Language Courses	An outlay of **Rs. 160.00 lakh** for providing foreign language courses (Recurring cost of Rs. 30.00 lakh + Non-recurring cost of Rs. 130.00 lakh) in the EBBs.

Total Approved Outlay: (Recurring)=Rs. 160.00 lakh

A.22	**Rajasthan**	**Total No. of Project: 02**
1.	**Non-Recurring:02**	**Approved No. of Project: 02**

1.1	Digital Classrooms	An outlay of **Rs. 971.85 lakh** (Recurring cost of **Rs. 2.25 lakh** for 150 schools + Non-recurring cost of **Rs. 781.5 lakh** @ Rs. 5.21lakh for 150 schools). Any other recurring costs in future to be borne by the state. The state was informed that there shouldnot be any overlap with ICT@schools scheme.
1.2	Solar PV System	An outlay of **Rs. 284.058 lakh** for establishing solar PV system in the 86 Girls hostels on pilot basis @ Rs. 3.303 lakhs.

Total Approved Outlay: (Non-Recurring+Recurring)=Rs. 1067.808 lakh
Total Outlay Approved (all 22 States/UTs) =Recurring+Non-Recurring= 6974.962 lakh

5.   The cost sheet indicating the project wise proposal of the state and approval of PAB is at **Annexure-IV**

6.   The Status of financial details including recurring and non-recurring nature against the proposals of the State is summarized in the following table:

Rs. In lakh

S. No	Name of State	Non-Recurring	Recurring	Total
1	**Andhra Pradesh**	231.00	387.56	**618.56**
2	**Arunachal Pradesh**	130.00	200.00	**330.00**
3	**Assam**	172.00	75.00	**247.00**
4	**Bihar**	443.2	5.00	**448.2**
5	**D&NH**	0.00	15.507	**15.507**
6	**Haryana**	361.4	15.00	**376.4**
7	**J&K**	95.00	384.55	**479.55**
8	**Kerala**	50.00	0.00	**50.00**
9	**Punjab**	674.5	18.25	**692.75**
10	**Tamil nadu**	463.15	74.00	**537.15**
11	**Telangana**	434.00	0.00	**434.00**
12	**Nagaland**	0.00	17.00	**17.00**
13	**Manipur**	143.05	279.43	**422.48**
14	**Mizoram**	0.00	9.675	**9.675**
15	**Madhya Pradesh**	0.00	358.9	**358.9**
16	**Meghalaya**	0.00	46.752	**46.752**
17	**Tripura**	0.00	116.4	**116.4**
18	**Chhattisgarh**	0.00	240.00	**240.00**
19	**Uttarakhand**	55.74	4.09	**59.83**
20	**Maharashtra**	247.00	0.00	**247.00**
21	**Uttar Pradesh**	130.00	30.00	**160.00**
22	**Rajasthan**	1065.558	2.25	**1067.808**
Total: (All States/UTs)		**4695.598**	**2279.364**	**6970.947**
GRAND TOTAL:		**Recurring+Non-Recurring= 6974.962 lakh**		

7.   The release of funds to different schemes will be further guided by the following conditions:

(i)   The state administration will give a written commitment for meeting its share of the innovation plan of the budget approved according to the prescribed sharing pattern.

(ii)   SMDCs should be constituted in all schools and bank accounts may be opened by them to take grant, civil works, and other such expenditures.

(iii)   The funds against the approvals given would be released based on the total amount approved in one instalment, which should be released to the implementing agencies along with the State

share within a week of receipt of central funds to enable the activities to be undertaken in current financial year.

8.   The meeting ended with a vote of thanks to the Chair.

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9

Participants of the Project Approval Board (PAB) meeting held on 17th March, 2016 for approval of Annual Work Plan & Budget 2016-17 of Madhya Pradesh under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

1. Sh. Maneesh Garg, Joint Secretary, SE-I
2. Ms. Anita Karwal, Chairman, CBSE
3. Dr. N. K. Shaun, Economic Advisor, DoSE&L, MHRD
4. Sh. Anil Kakria, Director, IFD, DoSE&L
5. Ms. Nazli J.Shayin, Director, RMSA-1
6. Sh. P. P. Gupta, Deputy Secretary, RMSA-IV
7. Sh. Dilip Kumar, Director, Ministry of Panchayati Raj
8. Sh. R. P. Yadav, M/o WCD
9. Prof. Sharad Sinha, Head RMSA Cell, NCERT
10. Sh. Sushil Bhushan, Under Secretary, RMSA-IV
11. Sh. Dalbir Singh, Under Secretary, RMSA-III
12. Sh. Rajesh Kumar Maurya, Under Secretary, RMSA-I

Secretary, School Education and State Project Director, of concerned States/UTs attended the Video Conference from their respective headquarters.

State Proposals for Innovation Funds, 2017-18   (ANNEXURE-II)

Name of the State:	SN Project's	Title of the Proposals	Phy	Unit Cost in lakhs	Non-Recurring Cost in Rs. Lakha	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs
					1	2	3 (1+2)
Andhra Pradesh	1	Boys Hostels in Educationally Backward Blocks			1050	151.3	1201.3
	2	Cycles for 9th class boys in Educationally Backward Blocks	5000	0.04	200	0	200
	3	Adaptive Learning through Smart Classrooms	125		300	0	300
	4	Energizing textbooks	12		0	41.78	41.78
	5	Platform for community of Alumni networks	184	0.1	0	18.4	18.4
		Phase -2			0	149.4	149.4
	6	Career Guidance to 10th standard students			0	271.42	271.42
	7	Teacher Resource Persons Assessment and Professional Development	5000			200	200
	8	Learning Enhancement Program (LEP) through targeted teacher support material and e-module development			0	44.2	44.2
	10	Developing Students as Teaching fellows and Smart Teachers from Class 9/10	5000			55	55
	11	Computational thinking (CT) education	188	1.5	0	282	282
	12	Development of Inclusive education strategies and practices for CWSN of Secondary Classes in the EB Block			0	60	60
	13	Developing students as Teaching fellows and Smart teachers from Class 9/10.	500	0	0	55	55
	14	Improve the Learning Levels of CWSN of Secondary Classes through appropriate Software/Apps			0	75.71	75.71
		Sub-Total			**1550**	**1404.21**	**2954.21**
Arunachal Pradesh	1	ICT enabled Tablet	118		236	0	236
	2	Enrolment and retention drive for ST/ girls/ minority students in EBBs			0	18	18
	3	Science labs/ tinkering labs	118	10	1180		1180
	4	Adolescent Programmes for girls students				44.77	44.77
	5	Transportation facilities for students in difficult areas in EBBs	118		203.25		203.25
		Sub-Total			**1619.25**	**62.77**	**1682.02**

State							
Assam	1	DRISTI-Academic Monitoring and Evaluation Programme of Schools			0	444.2	444.2
	2	Tele-Education In Govt/ Prov. Schools In 81 Educationally Backward Block (Introduction Of Virtual Classroom)	405		0	2007	2007
	3	Teacher Support And Attendance Monitoring Project			0	1751.81	1751.81
		Sub-Total			**0**	**4203.01**	**4203.01**
Bihar	1	Digital Smart Learning Channels @ ICT Labs	534		801	0	801
	2	Guidance and Counselling for the Adolescent Children	530		0	265	265
	3	Virtual Classroom with Video Conferencing	38	10	380	0	380
	4	Mobile Science Van	9		144.9	0	144.9
	5	Secondary School Readiness Program for educationally Backward Block – Lakshya	530			265	265
	6	Tinkering Laboratory	648		6480		6480
	7	Student Exchange Programme	399	0	0	88.88	88.88
		Sub-Total			**7805.9**	**618.88**	**8424.78**
Dadra & Nagar Haveli	1	Gyan Chakshu "To Administer Quality In Education"			0	15.508	15.508
		Sub-Total			**0**	**15.508**	**15.508**
Haryana	1	establishment of smart classrooms in 504 schools in 36 Educationally Backward Blocks			1310	0	1310
	2	Setting up of Guidance and Counselling Centres			0	428.4	428.4
	3	Provision of Transport facility				84	84
	4	Green Boards in all high & Sr. Secondary Schools			2930.4	0	2930.4
	5	SMART CLASSROOM			4085	0	4085
	6	Bagless Day- Joyful Day			470.05	0	470.05
	7	International proposal for improving vocational Education in schools			0	300	300
		Sub-Total			**8795.45**	**812.4**	**9607.85**
Jammu & Kashmir	1	Second Chance			0	24.25	24.25
	2	Tarakki	60		0	166	166
	3	Solar Education			0	6	6
	4	Innovative Activities & Science Awareness			0	14.55	14.55
	5	Mehfil-1-Ajuman			0	16	16
	6	Intelligence Quotient			0	8	8
	7	STEM and Financial Literacy			0	19.4	19.4

State	No	Description	Qty	Rate			
	8	Atal Tinkerig Labs			55	0	55
	9	Robotic Workshops			0	19.4	19.4
	10	Students Exchange Programme	9500	0.2	1900		1900
		Sub-Total			**1955**	**273.6**	**2228.6**
Kerala	1	Encouraging Innovation & Exploration in Science through the setting up of "Ideal Laboratories Physics, Chemistry and Biology)" in selected schools of Kerala.			726	0	726
	2	Ideal Laboratories in Tribal District					0
		Sub-Total			**726**	**0**	**726**
Punjab	1	Vocational Project for children with special needs in Educationally Backward Blocks of 5 districts	5	1.3	6.5		6.5
	2	Sensory Integration Therapy Room with Play way Activation Room in Educationally Backward Blocks of 5 districts	5	18	90	0	90
	3	VI Integration Room in Educationally Backward Blocks of 5 districts	5	2.9	14.5	0	14.5
	4	Sound Proof Room equipped with FM Digital System in Educationally Backward Blocks of 5 districts	5	3.75	18.75	0	18.75
	5	District level Physiotherapy Room in Educationally Backward Blocks of 5 districts	5	9.188	45.94	0	45.94
	6	Smart Classroom Project for EBB Location	540	6.9	3726	0	3726
		Sub-Total			**3901.69**	**0**	**3901.69**
Tamil Nadu	1	Guidance and Counselling Programme for Secondary Students in 44 Educationally Backward Blocks in Tamilnadu			0	317.73	317.73
	2	Four Digit "1917" Helpline for High and Higher Secondary Students in 44 EBB in Tamil Nadu			292.67	0	292.672
	3	Setting up Atal Tinkering Lab in 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.			6730	0	6730
	4	ICT enabled learning: Tablets with smart classroom for 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.	623	0	1628.66	0	1628.66
		Sub-Total			**8651.332**	**317.73**	**8969.062**
Telangana	1	Hybrid Model of Digital Labs in Model School	445	10.9	4871.64	0.00	4871.64
	2	Libraries Developing Reading Habits by Establishing Resourceful	445	8.63	3840.37	0.00	3840.372
		Sub-Total			**8712.01**	**0.00**	**8712.01**

State		Activity					
Nagaland	1	Publicity and Awareness for admission/enrolment of children by the name "Innovative Drive "for children belonging to the districts having low GER viz....*Wokha (43.20%), Tuensang (46.52%), Mon (46.91%), Kiphire(44.97%) and Longleng(59.52%).*			0	164.5	164.5
	2	IT / e-governance			800		800
	3	'Innovative Adolescent Programme for Girls in Nagaland'				*59.54*	59.54
	4	'Science & Technology Clubs'			0	*156*	156
		Sub-Total			800	380.04	1180.04
Manipur	1	Translation And Dubbing Of Science And Mathematics E-Learning Materials Of Secondary Level In Four Languages			0	64	64
	2	Opening Of Smart Classroom In The Govt. Schools Of 5 Ebbs	23	25	575	0	575
	3	Diagnostic Instruments And Equipments For Iedssteachers	35	2.75	96.25	0	96.25
	4	Dalit Shiksha Utkarsha Abhiyan (Learning Enhancement Programme For Sc/St/Minority Students)	675	0.005	0	3.375	3.375
	5	Awareness Programme For Enrolment Drive Throughmass Media I,E Radio,Tv,Hoarding And Pamphlets.			0	18.28	18.28
	6	Counseling And Career Enhancement For Adolescent Boys And Girls In Educationally Backward Blocks (Ebb)			0	27.58	27.58
	7	Innovative Science Labs/Tinkering Labs/Robotics Labs	10	15.605	156.05	0	156.05
	8	Repairing And Procurement Of Classroom Desks And Benches At Ebb Schools	46		51.25	0	51.25
	9	Provision Of Rain Water Harvesting At Girls Hostel	5		40.05	0	40.05
	10	Provision Of Solar Lighting Facility At 5 Girls Hostels Constructed Under Rmsa	5	10	50	0	50
	11	IT Based Learning Management System	675		272	0	272
	12	Distribution Of Sports Materials	14	0	0	23	23
	13	Transport Facilities For Students In Different Areas In Ebbs			0	26.45	26.45
	14	Upgradation Of Kgbvs In 3 Ebbs	3		287.1		287.1
	15	Strengthening Of Additional Classrooms And Science Laboratory In Secondary Schools Of Ebbs, 2017-18	5		105.1245		105.1245
		Sub-Total			1632.8245	162.685	1795.5095
Mizoram	1	Learning Enhancement through ICT in Secondary School			160.05	0	160.05

	2	Transport facility for Rural and remote habitations			113.88	0	113.88
		Sub-Total			**273.93**	**0**	**273.93**
Madhya Pradesh	1	Evaluation Cell for assessment of learning outcomes i.e. skills, knowledge, attitudes andValues.			2029	0	2029
	2	Technology based academic intervention pilots for grades 9 and 10.			111.38	0	111.38
	3	Transport facilities for students in EBBs	100000		10500	0	10500
		Sub-Total			**12640.38**	**0**	**12640.38**
Meghalaya	1	Improvement of Math & Science Learning Capacity			0	1925.3	1925.3
	2	Improvement of Monitoring Process			0	99.38	99.38
	3	Instructional Strategy for Learning			0	24.59	24.59
	4	Entrepreneurship to secondary students			0	10.37	10.37
	5	Guidance & Counselling			0	17.3	17.3
	6	Workshop for Rural Schools			0	19.1	19.1
	7	Students with Educational Needs	9	27.65888889	0	248.93	248.93
		Sub-Total			**0**	**2344.97**	**2344.97**
Tripura	1	Initiative on ICT Enable Education	79		171	63.79	234.79
		Sub-Total			**171**	**63.79**	**234.79**
Chhattisgarh	1	Multimedia Textbooks			0	123.2	123.2
	2	Interactive Multimedia Kit for Visually Impaired			0	103.37	103.37
	3	Data Driven Adaptive Tool for Increasing Student Learning Outcomes			464	0	464
	4	Environment Friendly Pencil			0	148.17	148.17
		Sub-Total			**464**	**374.74**	**838.74**
Uttrakhand	1	Identification and Developing ICT enabled contents for CWSN under IEDSS			0	11.69	11.69
	2	Identification and Developing ICT enabled contents for CWSN under Girls Hostels			0	177.65	177.65
	3	Bridging Dropout girls			0	2.468	2.468
	4	Solar Panel and Water Heater for GH	19	1.2	22.8	0	22.8
		Sub-Total			**22.8**	**191.808**	**214.608**

Maharashtra	1	Establishment of residential school in Educationally Backward Block (Bhamragad) of Gadchiroli district			315.67	126.05	441.72
	2	Establishment of residential school in Educationally Backward Block (Dhanora) of Gadchiroli district			315.67	182.15	497.82
	3	Establishment of residential school in Educationally Backward Block (Sironcha) of Gadchiroli district			315.67	203.75	519.42
	4	Establishment of residential school iEstablishment of residential school in Educationally Backward Block (Aheri) of Gadchiroli districtn Educationally Backward Block (Aheri) of Gadchiroli district			315.67	131.55	447.22
	5	SMART Classrooms in 10 Secondary School of Nandurbar District			59.15	0	59.15
	6	Promotion of Innovation among students interested in Science			0	54.52	54.52
	7	Establishment of Innovation labs in 50 Government Schools	50		300	0	300
	8	Establishment of Robotics lab in 6 schools under Pune & Pimpri-Chinchwad Corporation			204	0	204
	9	Virtual Classroom in Secondary Schools of Palghar District	60		175	90	265
		Sub-Total			**2000.83**	**788.02**	**2788.85**
UP	1	Providing Foreign Language Courses	25		0	330	330
		Sub-Total			0	330	330
Odisha	1	**SMART Classroom- (e- Adhiyan)**			25	0	25
		Sub-Total			**25**	**660**	**685**
Rajasthan	1	Digital Classrooms	1159		6038.39	17.385	6055.775
	2	Solar PV System	186	3.03	614.35		614.35
	3	Students Exchange Programme	186	4.9	0	911.4	911.4
		Sub-Total			**6038.39**	**17.385**	**7581.525**
		Grand Total (Project 110 :			**67785.79**	**13021.55**	**82333.08**

Annexure—III

Presentation
on
Innovative Projects

08 December 2017

INNOVATIONS UNDER RMSA

In the Budget 2017-18 , announcement regarding creation of Innovation Fund for Secondary Education schools was made:

"An Innovation Fund for Secondary Education will be created to encourage local innovation for ensuring universal access, gender parity and quality improvement. This will include ICT enabled learning transformation. The focus will be on 3479 Educationally Backward Blocks"

INNOVATIONS UNDER RMSA

Objectives of the Innovation Fund:

- To ensure Universal Access
- To improve gender parity
- Improvement of quality of education at secondary level
- ICT enabled learning transformation

INNOVATIONS UNDER RMSA

- Interventions for EBBs
- One time allocation under the Innovation Fund
- Innovation fund to follow the existing Centre and State sharing pattern.
- Impact evaluation of the Innovative Projects after completion of a period of 2 years of implementation.

ANDHRA PRADESH

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin.	Phy	Fin.	Phy	Fin.	
1	Boys Hostels in Educationally Backward Blocks	0	1201.30	5	0	0	0	0
2	Cycles for 9th class boys in Educationally Backward Blocks	5000	200.00	0	0	0	0	0
3	Adaptive Learning through Smart Classrooms	125	300.00	100	231.00	0	0	231.00
4	Energizing textbooks	12	41.78	0	0	12	27.00	27.00
5	Platform for community of Alumni networks	184	18.40	0	0	184	18.40	18.40
	Phase -2		149.40	2988	0	0	0	0
6	Career Guidance to 10th standard students		271.42	0	0	0	0	0
7	Teacher Resource Persons Assessment and Professional Development	5000	200.00	0	0	3000	120.00	120.00

Contd...

ANDHRA PRADESH   Contd......

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin.	Phy	Fin.	Phy	Fin.	
8	Learning Enhancement Program (LEP) through targeted teacher support material and e-module development	0	44.20	0	0	0	0	0
9	Computational thinking (CT) education	188	282.00	0	0	188	141.00	141.00
10	Development of Inclusive education strategies and practices for CWSN of Secondary Classes in the EB Block	0	60.00	0	0	0	0	0
11	Improve the Learning Levels of CWSN of Secondary Classes through appropriate Software/Apps	0	75.71	0	0	67	48.91.00	48.91
	Grand Total		**2844.21**		**231.00**		**355.31**	**586.31**

ARUNACHAL PRADESH

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	ICT enabled Tablet	118	236	50	30	0	0	30
2	Enrolment and retention drive for ST/ girls/ minority students in EBBs	0	18	0	0	0	0	0
3	Science labs/ tinkering labs	118	1180	10	100	0	0	100
4	Adolescent Programmes for girls students	0	44.77	0	0	0	0	0
5	Transportation facilities for students in difficult areas in EBBs	118	203.25	0	0	8000	200	200
	Grand Total		1682.02		130		200	330

ASSAM

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	DRISTI-Academic Monitoring and Evaluation Programme of Schools	0	444.20	0	0	0	0	0
2	Tele-Education In Govt/ Prov. Schools In 81 Educationally Backward Block (Introduction Of Virtual Classroom)	405	2007.00	81	172.00	81	75	247.00
3	Teacher Support And Attendance Monitoring Project	0	1751.81	0	0	0	0	0
	Grand Total		4203.01		172.00		75	247.00

BIHAR

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Digital Smart Learning Channels @ ICT Labs	534	801.00	100	150.00	0	0	150.00
2	Guidance and Counselling for the Adolescent Children	530	265.00	0	0	0	0	0
3	Virtual Classroom with Video Conferencing	38	380.00	38	243.20	0	0	243.20
4	Mobile Science Van	9	144.90	0	0	0	0	0
5	Secondary School Readiness Program for educationally Backward Block – Lakshya	530	265.00	0	0	0	0	0
6	Tinkering Laboratory	648	6480.00	5	50.00	5	10.00	60.00
	Grand Total		8335.90		443.20		10.00	453.20

DADAR NAGAR HAVELI

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Gyan Chakshu "To Administer Quality In Education"	30	15.51	0	0	30	15.51	15.51
	Grand Total		15.51	0	0	30	15.51	15.51

HARYANA

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Establishment of smart classrooms in 504 schools in 36 Educationally Backward Blocks	0	1310.00	139	361.40	0	0	361.40
2	Setting up of Guidance and Counselling Centres	0	428.40	0	0	0	0	0
3	Provision of Transport facility	0	84.00	0	0	600	15.00	15.00
4	Green Boards in all high & Sr. Secondary Schools	0	2930.40	0	0	0	0	0
5	SMART CLASSROOM	0	4085.00	0	0	0	0	0
6	Bagless Day- Joyful Day	0	470.05	0	0	0	0	0
7	International proposal for improving vocational Education in schools	0	300.00	0	0	0	0	0
	Grand Total		9607.85		361.40		15.00	376.40

JAMMU AND KASHMIR

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Second Chance	0	24.25	0	0.00	20	5.00	5.00
2	Tarakki	60	166.00	30	45.00	0	0.00	45.00
3	Solar Education	0	6.00	0	0.00	0	6.00	6.00
4	Innovative Activities & Science Awareness	0	14.55	0	0.00	0	14.55	14.55
5	Mehfil-1-Ajuman	0	16.00	0	0.00	40	16.00	16.00
6	Intelligence Quotient	0	8.00	0	0.00	0	8.00	8.00
7	STEM and Financial Literacy	0	19.40	0	0.00	0	0.00	0.00
8	Atal Tinkerig Labs	0	55.00	5	50.00	5	5.00	55.00
9	Robotic Workshops	0	19.40	0	0.00	0	0.00	0.00
10	Students Exchange Programme	0	9500.20	0	0.00	1500	300.00	300.00
	Grand Total		9828.80		95.00		354.55	449.55

2

KERALA

Sl. No.	Title of the Proposals	Proposal		Recommendation					
				Non-Recurring		Recurring		Total Fin.	
		Phy	Fin	Phy	Fin	Phy	Fin		
1	Encouraging Innovation & Exploration in Science through the setting up of "Ideal Laboratories Physics, Chemistry and Biology)" in selected schools of Kerala.	0	726.00	0	50.00	0	0	50.00	
2	Ideal Laboratories in Tribal District	0	0	1	25.00	0	0	25.00	
	Grand Total	0	726.00	0	75.00	0	0	75.00	

MIZORAM

Sl. No.	Title of the Proposals	Proposal		Recommendation					
				Non-Recurring		Recurring		Total Fin.	
		Phy	Fin	Phy	Fin	Phy	Fin		
1	Learning Enhancement through ICT in Secondary School	0	160.05	0	0.00	0	0.00	0.00	
2	Transport facility for Rural and remote habitations	0	113.88	0	0.00	387	9.68	9.68	
	Grand Total		273.93		0.00		9.68	9.68	

MANIPUR

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Translation And Dubbing Of Science And Mathematics E-Learning Materials Of Secondary Level In Four Languages	0	64.00		0.00	0	64.00	64.00
2	Opening Of Smart Classroom In The Govt. Schools Of 5 Ebbs	23	575.00	14	28.00	0	0.00	28.00
3	Diagnostic Instruments And Equipments For Iedssteachers	35	96.25	0	0.00	0	0.00	0.00
4	Dalit Shiksha Utkarsha Abhiyan (Learning Enhancement Programme For Sc/St/Minority Students)	675	3.38	0	0.00	675	3.38	3.38

Contd.....

MANIPUR Contd....

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
5	Awareness Programme For Enrolment Drive Through mass Media I,E Radio, Tv,Hoarding And Pamphlets.	0	18.28	0	0.00	0	0.00	0.00
6	Counseling And Career Enhancement For Adolescent Boys And Girls In Educationally Backward Blocks (Ebb)	0	27.58	0	0.00	0	0.00	0.00
7	Innovative Science Labs/Tinkering Labs/Robotics Labs	10	156.05	5	50.00	5	5.00	55.00
8	Repairing And Procurement Of Classroom Desks And Benches At Ebb Schools	46	51.25	0	0.00	0	0.00	0.00
9	Provision Of Rain Water Harvesting At Girls Hostel	5	40.05	0	0.00	0	0.00	0.00

Contd.....

MANIPUR Contd.....

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
10	Provision Of Solar Lighting Facility At 5 Girls Hostels Constructed Under Rmsa	5	50.00	5	25.00	0	0.00	25.00
11	It Based Learning Management System	675	272.00	0	0.00	0	0.00	0.00
12	Distribution Of Sports Materials	14	23.00	0	0	0	0.00	0.00
13	Transport Facilities For Students In Different Areas In Ebbs	0	26.45	0	0.00	675	16.88	16.88
14	Upgradation Of Kgbvs In 3 Ebbs	3	287.10	0	0.00	0	0.00	0.00
15	Strengthening Of Additional Classrooms And Science Laboratory In Secondary Schools Of Ebbs, 2017-18	5	105.12	0	0.00	0	0.00	0.00
	Grand Total		1795.51		103.00		89.25	192.25

PUNJAB

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Vocational Project for children with special needs in Educationally Backward Blocks of 5 districts	5	6.50	0	0.00	0	0.00	0.00
2	Sensory Integration Therapy Room with Play way Activation Room in Educationally Backward Blocks of 5 districts	5	90.00	0	0.00	0	0.00	0.00
3	VI Integration Room in Educationally Backward Blocks of 5 districts	5	14.50	0	0.00	5	14.50	14.50
4	Sound Proof Room equipped with FM Digital System in Educationally Backward Blocks of 5 districts	5	18.75	0	0.00	5	3.75	3.75

Contd......

PUNJAB   Contd.....

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
5	District level Physiotherapy Room in Educationally Backward Blocks of 5 districts	5	45.94	0	0.00	0	0.00	0.00
6	Smart Classroom Project for EBB Location	540	3726.00	100	260.00	0		260.00
	Grand Total		3901.69		260.00		18.25	278.25

TAMILNADU

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Guidance and Counselling Programme for Secondary Students in 44 Educationally Backward Blocks in Tamilnadu	0	317.73	0	0.00	0	0.00	0.00
2	Four Digit "1917" Helpline for High and Higher Secondary Students in 44 EBB in Tamil Nadu	0	292.67	1	23.15	1	30.00	53.15
3	Setting up Atal Tinkering Lab in 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.	0	6730.00	44	440.00	44	44.00	484.00
4	ICT enabled learning: Tablets with smart classroom for 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.	623	1628.66	0	0.00	0	0.00	0.00
	Grand Total		8969.06	45	463.15	45	74.00	537.15

TELANGANA

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Hybrid Model of Digital Labs in Model School	445	4871.64	0	0.00	0.00	0.00	0.00
2	Libraries Developing Reading Habits by Establishing Resourceful	445	3840.372	100	430.00	0.00	0.00	430.00
	Grand Total		8712.01	100	430.00	0.00	0.00	430.00

TRIPURA

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Initiative on ICT Enable Education	79	234.79	30	30.00	30	58.40	88.40
	Grand Total		234.79	30	30.00	30	58.40	88.40

MADHYA PRADESH

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Evaluation Cell for assessment of learning outcomes i.e. skills, knowledge, attitudes andValues.	0	2029.00	0	0.00	0	0.00	0.00
2	Technology based academic intervention pilots for grades 9 and 10.	0	111.38	0	52.50	0	0.00	52.50
3	Transport facilities for students in EBBs	100000	10500.00			10000	250.00	250.00
	Grand Total		12640.38		52.50		250.00	302.50

MEGHALAYA

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Improvement of Math & Science Learning Capacity	0	1925.30	0	0.00	0	0.00	0.00
2	Improvement of Monitoring Process	0	99.38	0	0.00		0.00	0.00
3	Instructional Strategy for Learning	0	24.59	0	0.00		0.00	0.00
4	Entrepreneurship to secondary students	0	10.37	0	0.00		0.00	0.00
5	Guidance & Counselling	0	17.30	0	0.00		0.00	0.00
6	Workshop for Rural Schools	0	19.10	0	0.00		0.00	0.00
7	Students with Educational Needs	18	248.93	0	0.00	18	22.16	22.16
	Grand Total		2344.97		0.00		22.16	22.16

NAGALAND

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Publicity and Awareness for admission/enrolment of children by the name "Innovative Drive "for children belonging to the districts having low GER viz....Wokha (43.20%), Tuensang (46.52%), Mon (46.91%), Kiphire(44.97%) and Longleng(59.52%).	0	164.50	0	0.00	0	0.00	0.00
2	IT / e-governance	0	800.00	0	0.00	0	0.00	0.00
3	'Innovative Adolescent Programme for Girls in Nagaland'	0	59.54	0	0.00	0	0.00	0.00
4	'Science & Technology Clubs'	0	156.00	0	0.00	0	0.00	0.00
	Grand Total		1180.04		0.00		0.00	0.00

CHATTISGARH

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Multimedia Textbooks		123.20		0.00	5	20.05	20.05
2	Interactive Multimedia Kit for Visually Impaired		103.37		0.00		0.00	0.00
3	Data Driven Adaptive Tool for Increasing Student Learning Outcomes		464.00		0.00	5	10.75	10.75
4	Environment Friendly Pencil		148.17		0.00		20.00	20.00
	Grand Total		838.74		0.00		50.80	50.80

UTTARAKHAND

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Identification and Developing ICT enabled contents for CWSN under IEDSS	0	11.69	0	0.00	0	4.09	4.09
2	Identification and Developing ICT enabled contents for CWSN under Girls Hostels	0	177.65	0	0.00	0	0.00	0.00
3	Bridging Dropout girls	0	2.47	0	0.00	0	2.40	2.40
4	Solar Panel and Water Heater for GH	19	22.80	19	22.80	0		22.80
	Grand Total		214.61		22.80		6.49	29.29

MAHARASHTRA

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Establishment of residential school in Educationally Backward Block (Bhamragad) of Gadchiroli district	0	441.72	0	0.00	0	0.00	0.00
2	Establishment of residential school in Educationally Backward Block (Dhanora) of Gadchiroli district	0	497.82	0	0.00	0	0.00	0.00
3	Establishment of residential school in Educationally Backward Block (Sironcha) of Gadchiroli district	0	519.42	0	0.00	0	0.00	0.00
4	Establishment of residential school iEstablishment of residential school in Educationally Backward Block (Aheri) of Gadchiroli districtn Educationally Backward Block (Aheri) of Gadchiroli district	0	447.22	0	0.00	0	0.00	0.00

MAHARASHTRA Contd.....

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin	Phy	Fin	Phy	Fin	
5	SMART Classrooms in 10 Secondary School of Nandurbar District	0	59.15	10	26.00	0	0.00	26.00
6	Promotion of Innovation among students interested in Science	0	54.52			0	0.00	0.00
7	Establishment of Innovation labs in 50 Government Schools	50	300.00	10	20.00	0	0.00	20.00
8	Establishment of Robotics lab in 6 schools under Pune & Pimpri-Chinchwad Corporation	0	204.00	0		0	0.00	0.00
9	Virtual Classroom in Secondary Schools of Palghar District	60	265.00	30	100.00	30	45.00	145.00
	Grand Total		2788.85		146.00		45.00	191.00

UTTAR PRADESH

Sl. No.	Title of the Proposals	Proposal		Recommendation				Total Fin.
				Non-Recurring		Recurring		
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Providing Foreign Language Courses	25	330.00		0.00	0	0	0
	Grand Total		330.00		0.00	0	0	0

Odisha

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	SMART Classroom- (e-Adhiyan)	0	25.00	0	0.00	0	0	0
	Grand Total		25.00		0.00		0	0

RAJASTHAN

Sl. No.	Title of the Proposals	Proposal		Recommendation				
				Non-Recurring		Recurring		Total Fin.
		Phy	Fin	Phy	Fin	Phy	Fin	
1	Digital Classrooms	1159	6055.78	178	927.38	178	2.67	930.05
	Grand Total		6055.78	178	927.38	178	2.67	930.05

Thank You

Innovative Projects-2017- 18 (Annexure-IV)

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in lakhs	N-Recurring Cost in Rs. Lakha	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in Rs. Lakha	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
					1	2	3 (1+2)			1			2	3(1+2)	
1	Andhra Pradesh	Boys Hostels in Educationally Backward Blocks			1050	151.3	1201.3	5	0	0	0	0	0	0	Not Approved
		Cycles for 9th class boys in Educationally Backward Blocks	5000	0.04	200	0	200		0.04	0	0	0	0	0	Not Approved
		Adaptive Learning through Smart Classrooms	125		300	0	300	100	0	231	0	0	0	231	Approved
		Energizing textbooks	12		0	41.78	41.78		0	0	12	2.25	27	27	Approved. (12 workshops)
		Platform for community of Alumni networks	184	0.1	0	18.4	18.4	0	0	0	184	0.1	18.4	18.4	Approved
		Phase -2			0	149.4	149.4	2988	0	0	0	0	0	0	Not Approved
		Career Guidance to 10th standard students			0	271.42	271.42	0	0	0	0	0	0	0	Not Approved
		Teacher Resource Persons Assessment and Professional Development	5000			200	200			0	3000	0.04	120	120	Approved
		Learning Enhancement Program (LEP) through targeted teacher support material and e-module development			0	44.2	44.2			0			0	0	Not Approved
		Computational thinking (CT) education	188	1.5	0	282	282			0	188	0.75	141	141	Approved
		Development of Inclusive education strategies and practices for CWSN of Secondary Classes in the EB Block			0	60	60			0			0	0	Not Approved
		Improve the Learning Levels of CWSN of Secondary Classes through appropriate Software/Apps			0	75.71	75.71	0	0	0	67	0.73	48.91	48.91	Approved
		Developing students as teaching fellows and Smart teachers from Class 9/10	350			32.25	32.25						32.25	32.25	Approved
		Sub-Total			1550	1326.46	2876.46			231			387.56	618.56	

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
2	Arunachal Pradesh	ICT enabled Tablet	118		236	0	236	50	0.6	30			0	30	Approved
		Enrolment and retention drive for ST/ girls/ minority students in EBBs			0	18	18			0			0	0	Not Approved
		Science labs/ tinkering labs	118	10	1180		1180	10	10	100			0	100	Approved
		Adolescent Programmes for girls students				44.77	44.77						0	0	Not Approved
		Transportation facilities for students in difficult areas in EBBs	118		203.25		203.25			0	8000	0.025	200	200	Approved
		Sub-Total			1619.25	62.77	1682.02			130			200	330	
3	Assam	DRISTI-Academic Monitoring and Evaluation Programme of Schools			0	444.2	444.2			0	0	0	0	0	Not Approved
		Tele-Education In Govt/ Prov. Schools In 81 Educationally Backward Block (Introduction Of Virtual Classroom)	405		0	2007	2007	81		172	81	0.9259	75	247	Approved
		Teacher Support And Attendance Monitoring Project			0	1751.81	1751.81			0			0	0	Not Approved
		Sub-Total			0	4203.01	4203.01			172			75	247	
4	Bihar	Digital Smart Learning Channels @ ICT Labs	534		801		801	100	1.5	150	0	0	0	150	Approved
		Guidance and Counselling for the Adolescent Children	530		0	265	265			0			0	0	Not Approved
		Virtual Classroom with Video Conferencing	38	10	380	0	380	38	6.4	243.2	0	0	0	243.2	Approved
		Mobile Science Van	9		144.9	0	144.9	0	0	0	0	0	0	0	Not Approved
		Secondary School Readiness Program for educationally Backward Block – Lakshya	530			265	265			0	0		0	0	Approved
		Tinkering Laboratory	648		6480		6480	5	10	50	5	1	5	55	Approved
		Sub-Total			7805.9	530	8335.9			443.2			5	448.2	
5	Dadra & Nagar Haveli	Gyan Chakshu "To Administer Quality In Education"			0	15.508	15.508	0	0	0	30	0.5169	15.507	15.507	Approved
		Sub-Total			0	15.508	15.508			0			15.507	15.507	

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
6	Haryana	Establishment of smart classrooms in 504 schools in 36 Educationally Backward Blocks			1310	0	1310	139	2.6	361.4			0	361.4	Approved
		Setting up of Guidance and Counselling Centres			0	428.4	428.4			0			0	0	Not Approved
		Provision of Transport facility				84	84			0	600	0.025	15	15	Approved
		Green Boards in all high & Sr. Secondary Schools			2930.4	0	2930.4			0			0	0	Not Approved
		SMART CLASSROOM			4085	0	4085			0			0	0	Not Approved
		Bagless Day- Joyful Day			470.05	0	470.05			0			0	0	Not Approved
		International proposal for improving vocational Education in schools			0	300	300			0			0	0	Not Approved
		Sub-Total			8795.45	812.4	9607.85			361.4			15	376.4	
7	Jammu & Kashmir	Second Chance			0	24.25	24.25			0	20	0.25	5	5	Approved
		Tarakki	60		0	166	166	30	1.5	45				45	Approved
		Solar Education			0	6	6			0			6	6	Approved
		Innovative Activities & Science Awareness			0	14.55	14.55			0			14.55	14.55	Approved
		Mehfil-1-Ajuman			0	16	16			0	40	0.4	16	16	Approved
		Intelligence Quotient			0	8	8			0			8	8	Approved
		STEM and Financial Literacy			0	19.4	19.4			0			0	0	Not Approved
		Atal Tinkerig Labs			55	0	55	5	10	50	5	1	5	55	Approved
		Robotic Workshops			0	19.4	19.4			0			0	0	Not Approved
		Students Exchange Programme	9500	0.2	1900		1900			0	1500	0.2	330	330	Approved (30.00 lakh for escorts arrangement.)
		Sub-Total			1955	273.6	2228.6			95			384.55	479.55	
8	Kerala	Encouraging Innovation & Exploration in Science through the setting up of "Ideal Laboratories Physics, Chemistry and Biology)" in selected schools of Kerala.			726	0	726			50				50	Approved
		Sub-Total			726	0	726			50			0	50	
9	Punjab	Vocational Project for children with special needs in Educationally Backward Blocks of 5 districts	5	1.3	6.5		6.5	0	0	0			0	0	Not Approved

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
		Sensory Integration Therapy Room with Play way Activation Room in Educationally Backward Blocks of 5 districts	5	18	90	0	90	0	0	0			0	0	Not Approved
		VI Integration Room in Educationally Backward Blocks of 5 districts	5	2.9	14.5	0	14.5	0	0	0	5	2.9	14.5	14.5	Approved
		Sound Proof Room equipped with FM Digital System in Educationally Backward Blocks of 5 districts	5	3.75	18.75	0	18.75	0	0	0	5	0.75	3.75	3.75	Approved
		District level Physiotherapy Room in Educationally Backward Blocks of 5 districts	5	9.188	45.94	0	45.94	5	2.9	14.5			0	14.5	Approved
		Smart Classroom Project for EBB Location	540	6.9	3726	0	3726	200	3.3	660				660	Approved
		Sub-Total			3901.69	0	3901.69			674.5			18.25	692.75	
10	Tamil Nadu	Guidance and Counselling Programme for Secondary Students in 44 Educationally Backward Blocks in Tamilnadu			0	317.73	317.73			0			0	0	Not Approved
		Four Digit "1917" Helpline for High and Higher Secondary Students in 44 EBB in Tamil Nadu			292.67	0	292.672	1	23.15	23.15	1	30	30	53.15	Approved
		Setting up Atal Tinkering Lab in 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.			6730	0	6730	44	10	440	44	1	44	484	Approved
		ICT enabled learning: Tablets with smart classroom for 673 High and Higher Secondary Schools in 44EBB in Tamilnadu.	623	0	1628.66	0	1628.66	0	0	0	0	0	0	0	Not Approved
		Sub-Total			8651.332	317.73	8969.062	45	33.15	463.15	45	31	74	537.15	
11	Telangana	Hybrid Model of Digital Labs in Model School	445	10.9	4871.64	0.00	4871.64	0	0.00	0.00				0	Not Approved
		Libraries Developing Reading Habits by Establishing Resourceful	445	8.63	3840.37	0.00	3840.372	100	4.34	434.00				434	Approved
		Sub-Total			8712.01	0.00	8712.01	100	4.34	434.00	0.00	0.00	0.00	434.00	

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
12	Nagaland	Publicity and Awareness for admission/enrolment of children by the name "Innovative Drive "for children belonging to the districts having low GER viz....Wokha (43.20%), Tuensang (46.52%), Mon (46.91%), Kiphire(44.97%) and Longleng(59.52%).			0	164.5	164.5			0			0	0	Not Approved
		IT / e-governance			800		800			0			0	0	Not Approved
		'Innovative Adolescent Programme for Girls in Nagaland'				59.54	59.54			0			0	0	Not Approved
		'Science & Technology Clubs'				156	156			0	34	50	17	17	Approved
		Sub-Total			800	380.04	1180.04			0			17	17	
13	Manipur	Translation And Dubbing Of Science And Mathematics E-Learning Materials Of Secondary Level In Four Languages			0	64	64			0	0	0	64	64	Approved
		Opening Of Smart Classroom In The Govt. Schools Of 5 Ebbs	23	25	575	0	575	14	2	28	0	0	0	28	Approved
		Diagnostic Instruments And Equipments For Iedssteachers	35	2.75	96.25	0	96.25	0	0	0			0	0	Not Approved
		Dalit Shiksha Utkarsha Abhiyan (Learning Enhancement Programme For Sc/St/Minority Students)	675	0.005	0	3.375	3.375	0	0	0	675	0.005	3.375	3.375	Approved
		Awareness Programme For Enrolment Drive Throughmass Media I,E Radio,Tv,Hoarding And Pamphlets.			0	18.28	18.28			0	2	2.59	5.18	5.18	Not Approved
		Counseling And Career Enhancement For Adolescent Boys And Girls In Educationally Backward Blocks (Ebb)			0	27.58	27.58			0	0	0	0	0	Not Approved
		Innovative Science Labs/Tinkering Labs/Robotics Labs	10	15.605	156.05	0	156.05	5	10	50	5	1	5	55	Approved
		Repairing And Procurement Of Classroom Desks And Benches At Ebb Schools	46		51.25	0	51.25	0	0	0			0	0	Not Approved

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs.Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakhs	Total finance in Rs. Lakhs	
		Provision Of Rain Water Harvesting At Girls Hostel	5		40.05	0	40.05	5	8.01	40.05	0		0	40.05	Approved
		Provision Of Solar Lighting Facility At 5 Girls Hostels Constructed Under Rmsa	5	10	50	0	50	5	0	25			5	30	Approved
		IT Based Learning Management System	675	0	272	0	272	0	0	0	180		180	180	Approved
		Distribution Of Sports Materials	14		0	23	23	0	0	0	0	0	0	0	Not Approved
		Transport Facilities For Students In Different Areas In Ebbs			0	26.45	26.45	0	0	0	675	0.025	16.875	16.875	Approved
		Upgradation Of Kgbvs In 3 Ebbs	3		287.1		287.1	0	0	0	0	0	0	0	Not Approved
		Strengthening Of Additional Classrooms And Science Laboratory In Secondary Schools Of Ebbs, 2017-18	5		105.1245		105.1245	0	0	0	0	0	0	0	Not Approved
		Sub-Total			1632.825	162.685	1795.51			143.05			279.43	422.48	
14	Mizoram	Learning Enhancement through ICT in Secondary School			160.05	0	160.05			0			0	0	Not Approved
		Transport facility for Rural and remote habitations			113.88	0	113.88			0	387	0.025	9.675	9.675	Approved
		Sub-Total			273.93	0	273.93			0			9.675	9.675	
15	Madhya Pradesh	Evaluation Cell for assessment of learning outcomes i.e. skills, knowledge, attitudes and Values.			2029	0	2029			0	1	0	46.4	46.4	Approved
		Technology based academic intervention pilots for grades 9 and 10.			111.38	0	111.38	0	0	0			62.5	62.5	Approved
		Transport facilities for students in EBBs	10000 / 0		10500	0	10500				1000 / 0	0.025	250	250	Approved
		Sub-Total			12640.38	0	12640.38			0			358.9	358.9	
16	Meghalaya	Improvement of Math & Science Learning Capacity			0	1925.3	1925.3	0	0	0	0	0	0	0	Not Approved
		Improvement of Monitoring Process			0	99.38	99.38			0			0	0	Not Approved
		Instructional Strategy for Learning			0	24.59	24.59			0	84	0.2930 / 0	24.612	24.612	Approved
		Entrepreneurship to secondary students			0	10.37	10.37			0			0	0	Not Approved
		Guidance & Counselling			0	17.3	17.3			0			0	0	Not Approved

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakhs	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
		Workshop for Rural Schools			0	19.1	19.1			0			0	0	Not Approved
		Students with Educational Needs	9	27.6589	0	248.93	248.93			0	18	1.2311	22.14	22.14	Approved
		Sub-Total			0	2344.97	2344.97			0			46.752	46.752	
17	Tripura	Initiative on ICT Enable Education	79		171	63.79	234.79	30		0	58		116.4	116.4	Approved
		Sub-Total			171	63.79	234.79	30	0	0	58	0	116.4	116.4	
18	Chhattisgarh	Multimedia Textbooks			0	123.2	123.2			0	5	14	70	70	Approved
		Interactive Multimedia Kit for Visually Impaired			0	103.37	103.37			0			0	0	Not Approved
		Data Driven Adaptive Tool for Increasing Student Learning Outcomes			464	0	464			0	5	30	150	150	Approved
		Environment Friendly Pencil			0	148.17	148.17			0			20.00	20.00	Approved
		Sub-Total			464	374.74	838.74			0			240	240.00	
19	Uttrakhand	Identification and Developing ICT enabled contents for CWSN under IEDSS			0	11.69	11.69						1.55	1.55	Approved
		Identification and Developing ICT enabled contents for CWSN under Girls Hostels			0	177.65	177.65			7.29			0	7.29	Approved
		Bridging Dropout girls			0	2.468	2.468						2.54	2.54	Approved
		Solar Panel and Water Heater for GH	19	1.2	22.8	0	22.8	19	1.2	22.8			0	22.8	Approved
		Identification and Developing ICT enabled contents for Girls Hostels								25.65			0	25.65	
		Sub-Total			22.8	191.808	214.608			55.74			4.09	59.83	
20	Maharashtra	Establishment of residential school in Educationally Backward Block (Bhamragad) of Gadchiroli district			315.67	126.05	441.72							0	Not Approved
		Establishment of residential school in Educationally Backward Block (Dhanora) of Gadchiroli district			315.67	182.15	497.82							0	Not Approved
		Establishment of residential school in Educationally Backward Block (Sironcha) of Gadchiroli district			315.67	203.75	519.42							0	Not Approved

S.N	Name of the State	Title of the Proposals	Proposal					Recommendation							Remarks
								Non-Recurring			Recurring				
			Phy	Unit Cost in	N-Recurring Cost in Rs.	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	Phy	Unit Cost in lakhs	N-Recurring Cost in	Phy	Unit Cost in lakhs	Recurring Cost in Rs. Lakha	Total finance in Rs. Lakhs	
		Establishment of residential school iEstablishment of residential school in Educationally Backward Block (Aheri) of Gadchiroli districtn Educationally Backward Block (Aheri) of Gadchiroli district			315.67	131.55	447.22							0	Not Approved
		SMART Classrooms in 10 Secondary School of Nandurbar District			59.15	0	59.15	10	2.6	26				26	Approved
		Promotion of Innovation among students interested in Science			0	54.52	54.52							0	Not Approved
		Establishment of Innovation labs in 50 Government Schools	50		300	0	300	10	2	20				20	Approved
		Establishment of Robotics lab in 6 schools under Pune & Pimpri-Chinchwad Corporation			204	0	204							0	Not Approved
		Virtual Classroom in Secondary Schools of Palghar District	60		175	90	265	60	2.6	201	0	0	0	201	Approved
		Sub-Total			2000.83	788.02	2788.85			247			0	247	
21	UP	**Providing Foreign Language Courses**	25		0	330	330	25		130	0		30	160	Approved
		Sub-Total			0	330	330			130			30	160	
22	Odisha	SMART Classroom- (e-Adhiyan)		25	0	750	750			0	0	0	0	0	Not Approved
		Sub-Total			0	750	750			0	0	0	0	0	
23	Rajasthan	Digital Classrooms	1159		6038.39	17.385	6055.775	186	5.21	781.5	186	0.015	2.25	971.85	Approved
		Solar PV System	186	3.303	911.4	0	0	86	3.303	284.058	0	0	0	284.058	Approved
		Sub-Total			6949.79	17.385	6055.775			1065.558			2.25	1067.808	
	Grand Total (Project 110 : Recommended 63)				68722.19	14016.40	82715.78			4695.598			2279.364	6974.962	