

Scheme Template Print

Report Name: Summary 2014-15	Financial Year : 2014-2015
Transaction Date : From 01/04/2014 To 30/09/2014	₹ (Lakhs)

SI No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	101913 - UGC	185,000.00	195,779.00	380,779.00	63,660.15	96,189.55	159,849.70	34.41	49.13	41.98
2	101918 - Grants to Central University	200,000.00	349,992.00	549,992.00	99,999.99	169,454.95	269,454.94	50.00	48.42	48.99
3	101919 - Deemed Universities Promoted by Central Govt.	5,500.00	0.00	5,500.00	2,642.78	0.00	2,642.78	48.05	0.00	48.05
4	101921 - Establishment of Tribunals, Accreditation Authority, NCHER and National Finance Corporation	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
5	101922 - National Initiative for quality higher education in Indian Languages	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
6	101923 - National Mission on Teachers & Training	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7	101924 - National Initiative for Excellence in humanities and social sciences	16,000.00	10,348.00	26,348.00	6,925.71	3,734.19	10,659.91	43.29	36.09	40.46
8	101925 - Rashtriya Uchcha Shiksha Abhiyan (RUSA)	220,000.00	0.00	220,000.00	12,128.88	0.00	12,128.88	5.51	0.00	5.51
9	101926 - Interest Subsidy and contribution for guarantee fund	208,100.00	0.00	208,100.00	132,841.91	0.00	132,841.91	63.84	0.00	63.84
10	101927 - Other Programmes(Assoication of Indian Universities)	200.00	32.00	232.00	0.00	0.00	0.00	0.00	0.00	0.00
11	101955 - Consortium for Higher Education Electronic Resources	22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00
12	101956 - National Initiative on sports and wellness	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

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13	101957 - Initiative for Global Engagement	5,500.00	0.00	5,500.00	1,243.66	0.00	1,243.66	22.61	0.00	22.61
14	101958 - National Initiative on inclusion of persons with disabilities in higher education	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
15	101959 - National Initiative to foster social responsibility	101.00	0.00	101.00	0.00	0.00	0.00	0.00	0.00	0.00
16	101960 - Assistance to IGNOU & State Open Universities	12,500.00	100.00	12,600.00	6,249.99	0.00	6,249.99	50.00	0.00	49.60
17	101961 - Scholarship for College and University Students	24,500.00	0.00	24,500.00	8,367.02	0.00	8,367.02	34.15	0.00	34.15
18	101962 - National Mission in Education through ICT	20,000.00	0.00	20,000.00	6,456.84	0.00	6,456.84	32.28	0.00	32.28
19	101963 - Directorate of Hindi.	1,600.00	1,321.00	2,921.00	505.07	574.30	1,079.38	31.57	43.47	36.95
20	101964 - Commission for Scientific and Technical Terminology	700.00	349.00	1,049.00	122.12	201.93	324.05	17.45	57.86	30.89
21	101965 - Central Institute of Indian Languages, Mysore(Bhartiya Bhasha Sansthan)	1,732.00	1,301.00	3,033.00	305.92	456.64	762.58	17.66	35.10	25.14
22	101966 - National Translation Mission(NTM)	315.00	0.00	315.00	145.58	0.00	145.58	46.22	0.00	46.22
23	101967 - Grants for Promotion of Indian Languages	20,000.00	9,797.00	29,797.00	7,480.01	4,489.50	11,969.51	37.40	45.83	40.17
24	101968 - Grants to National Book Trust Institutions for Book Promotion	2,298.00	2,495.00	4,793.00	1,222.81	1,037.67	2,260.48	53.21	41.59	47.16
25	101969 - Book Promotional Activities and Voluntary Agency	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
26	101970 - Promotion of copyright and IPR	600.00	0.00	600.00	132.50	0.00	132.50	22.08	0.00	22.08
27	101971 - Auroville Management.	1,500.00	218.00	1,718.00	258.32	44.00	302.32	17.22	20.18	17.60

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28	101972 - Strengthening of governance and accreditation system	2,000.00	0.00	2,000.00	26.40	0.00	26.40	1.32	0.00	1.32
29	101973 - Strengthening statistical and public information system	3,100.00	0.00	3,100.00	430.27	0.00	430.27	13.88	0.00	13.88
30	101975 - National University of Edu. Planning and Administration (NUEPA).	1,300.00	1,663.00	2,963.00	579.08	729.80	1,308.88	44.54	43.88	44.17
31	101976 - Indian Institute of Technology	250,000.00	157,602.00	407,602.00	124,084.96	78,258.00	202,342.96	49.63	49.66	49.64
32	101977 - Programme for Apprenticeship training Scholarships and Stipends	7,950.00	1,822.00	9,772.00	2,474.14	910.21	3,384.35	31.12	49.96	34.63
33	101978 - Indian Institute of Management(IIMs)	30,000.00	500.00	30,500.00	11,002.02	0.00	11,002.02	36.67	0.00	36.07
34	101979 - National Institute for Industrial Engineering, Mumbai.	400.00	2,536.00	2,936.00	0.00	1,268.00	1,268.00	0.00	50.00	43.19
35	101980 - National Institute for Technical Teachers Training(NITTTTRs)	3,500.00	6,150.00	9,650.00	1,405.56	2,364.89	3,770.45	40.16	38.45	39.07
36	101981 - Indian School of Mines Dhanbad	11,000.00	6,956.00	17,956.00	5,548.00	3,456.00	9,004.00	50.44	49.68	50.14
37	101982 - Boards of Apprenticeship Trainings, Bombay, Calcutta, Kanpur and Chennai.	350.00	1,130.00	1,480.00	254.97	565.00	819.97	72.85	50.00	55.40
38	101983 - Technical Education Quality Improvement Project of Government of India(EAP)	45,000.00	0.00	45,000.00	18,378.50	0.00	18,378.50	40.84	0.00	40.84
39	101984 - Setting up IIITs in PPP Mode	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00
40	102186 - Setting up of New Schools of Planning and Architecture	8,500.00	2,430.00	10,930.00	4,000.00	1,200.00	5,200.00	47.06	49.38	47.58
41	102187 - Training & Research in Frontier Areas	5,000.00	0.00	5,000.00	3,159.17	0.00	3,159.17	63.18	0.00	63.18
42	102188 - All India Council	27,500.00	100.00	27,600.00	15,000.00	0.00	15,000.00	54.55	0.00	54.35

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	of Technical Education(AICTE)									
43	102189 - National Institute of Technology(NIT)	129,000.00	87,382.00	216,382.00	58,000.00	35,100.00	93,100.00	44.96	40.17	43.03
44	102190 - Support to Indian Institute of Science (IISc) and Indian Institutes of Science Education &	81,000.00	25,723.00	106,723.00	33,700.00	18,450.00	52,150.00	41.60	71.73	48.86
45	102191 - Support to Indian Institutes of Information Technology (Allahabad, Gwlaior, Jabalpur and Ka	20,000.00	3,184.00	23,184.00	6,584.61	1,561.22	8,145.83	32.92	49.03	35.14
46	102192 - Assistance to other institutes including SLIET, NERIST, NIFFT Ranchi, CIT Korkajhar	6,000.00	9,652.00	15,652.00	2,125.00	4,553.64	6,678.64	35.42	47.18	42.67
47	102193 - National Initiative for Design Innovation	4,500.00	0.00	4,500.00	366.99	0.00	366.99	8.16	0.00	8.16
48	102194 - National Initiative for Technology Transfer	3,500.00	0.00	3,500.00	1,165.00	0.00	1,165.00	33.29	0.00	33.29
49	102196 - Support for skill Based higher education including community colleges	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
50	102199 - IIT, Hyderabad (EAP)	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
51	102201 - Setting up of Indian Institute of Engineering, Science and Technology(IEST)	11,995.00	0.00	11,995.00	1,333.00	0.00	1,333.00	11.11	0.00	11.11
52	102203 - Establishment of multi-disciplinary research universities and creation of Centres od Excell	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	102204 - Setting up of Inter-Institutional Centres, creation of Excellence Cluster Networks and Esta	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
54	102205 - Quality Improvement	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Programme for Management, Pharmacy education and hotel management									
55	102206 - Secretariat-Social Services	0.00	9,999.00	9,999.00	0.00	3,586.22	3,586.22	0.00	35.87	35.87
56	102207 - Discretionary Grants by Ministers	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
57	102208 - Copyright Board	0.00	428.00	428.00	0.00	135.30	135.30	0.00	31.61	31.61
58	102209 - Copyright Office	0.00	235.00	235.00	0.00	23.84	23.84	0.00	10.14	10.14
59	102210 - Educational Institutions Abroad	0.00	727.00	727.00	0.00	0.00	0.00	0.00	0.00	0.00
60	102334 - Improvement in the pay scale of University & College Teachers	0.00	180,000.00	180,000.00	0.00	59,400.00	59,400.00	0.00	33.00	33.00
61	102336 - Shastri Indo-Canadian Institute	0.00	277.00	277.00	0.00	0.00	0.00	0.00	0.00	0.00
62	102338 - Other Item	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
63	102340 - Refund of Income Tax	0.00	164.00	164.00	0.00	164.00	164.00	0.00	100.00	100.00
64	102341 - Financial Assistance to National Research Professors	0.00	130.00	130.00	0.00	50.95	50.95	0.00	39.19	39.19
65	102344 - Commonwealth of Learning	0.00	600.00	600.00	0.00	600.00	600.00	0.00	100.00	100.00
66	Total	1,617,647.00	1,071,127.00	2,688,774.00	640,306.93	488,559.80	1,128,866.77	39.58	45.61	41.98
67	102348 - Scholarship to Students from Non Hindi Speaking States,UTs and other scholarship	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
68	102350 - Indian Scholars going abroad against Scholarships offered by Foreign Government, Organisati	0.00	90.00	90.00	0.00	6.40	6.40	0.00	7.11	7.11
69	102352 - Contribution to UNESCO	0.00	1,120.00	1,120.00	0.00	1,083.70	1,083.70	0.00	96.76	96.76
70	102354 - Deputation and Delegation to UNESCO	0.00	68.00	68.00	0.00	16.34	16.34	0.00	24.03	24.03
71	102361 - Visit of Foreign Delegation to Indian	0.00	15.00	15.00	0.00	1.03	1.03	0.00	6.87	6.87

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72	102362 - Holding of Meeting, Conference and Organisations of exhibition in furtheaance of UNESCOs ai	0.00	25.00	25.00	0.00	1.65	1.65	0.00	6.60	6.60
73	102364 - National Commission for Minority Educational Institutions (NCMEI)	0.00	402.00	402.00	0.00	182.65	182.65	0.00	45.44	45.44
74	102366 - National Monitoring Committee for Minority Education (NMCME)	0.00	26.00	26.00	0.00	8.60	8.60	0.00	33.08	33.08
75	102368 - Expenditure on Seminars, Committees Meetings etc. TA, DA to Non-Official Members	0.00	50.00	50.00	0.00	7.03	7.03	0.00	14.06	14.06
76	102369 - Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium	0.00	2,634.00	2,634.00	0.00	0.00	0.00	0.00	0.00	0.00
77	102372 - Asian Institute of Technology, Bangkok	0.00	36.00	36.00	0.00	4.80	4.80	0.00	13.33	13.33
78	102376 - Inernational Technical Co-Operation	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
79	102645 - CIIL, Mysore(BBS) and Regional Languages Centers-Linguistic Data Consortium-II	163.00	0.00	163.00	40.18	0.00	40.18	24.65	0.00	24.65
80	102646 - National Testing Service(NTS)	190.00	0.00	190.00	61.67	0.00	61.67	32.46	0.00	32.46
81	102647 - Development of Telgu & Kannada	200.00	0.00	200.00	2.10	0.00	2.10	1.05	0.00	1.05
82	103243 - Central University Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
83	103244 - Seemandhra & Telangana Tribal Universities	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
84	103245 - Setting up virtual classroom and massive open online courses (MOOCs)	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
85	103246 - IIT Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00

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86	103247 - NIT Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
87	103248 - IIM Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
88	103249 - IISER Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
89	103250 - IIIT in PPP Mode Seemandhra	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
90	103251 - Establishment of multi-disciplinary research universities including Central University of H	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
91	103252 - Setting up Indian Institute of Technology (IITs), Indian Institute of Management (IIMs)	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
92	Grand Total	1,690,000.00	1,075,604.00	2,765,604.00	640,410.88	489,872.00	1,130,282.92	37.89	45.54	40.87

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