

Scheme Template Print

| Report Name: Summary 2014-15 | | | | | | | | Financial Year : 2014-2015 | | |
|--|--|------------------|----------|----------|----------------------------|----------|----------|----------------------------|----------|-------|
| Transaction Date : From 01/04/2014 To 30/06/2014 | | | | | | | | ₹ (crores) | | |
| SI No | Description / Account Head | Budget Estimates | | | Actual Exp. for the period | | | (% age of Exp. over BE | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 1 | 101913 - UGC | 1,850.00 | 1,957.79 | 3,807.79 | 309.25 | 472.45 | 781.70 | 16.72 | 24.13 | 20.53 |
| 2 | 101918 - Grants to Central University | 2,000.00 | 3,499.92 | 5,499.92 | 500.00 | 818.68 | 1,318.68 | 25.00 | 23.39 | 23.98 |
| 3 | 101919 - Deemed Universities Promoted by Central Govt. | 55.00 | 0.00 | 55.00 | 12.68 | 0.00 | 12.68 | 23.05 | 0.00 | 23.05 |
| 4 | 101921 - Establishment of Tribunals, Accreditation Authority, NCHER | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | 101922 - National Initiative for quality higher education in Indian | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 101923 - National Mission on Teachers & Training | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 101924 - National Initiative for Excellence in humanities and social | 160.00 | 103.48 | 263.48 | 31.76 | 14.31 | 46.07 | 19.85 | 13.83 | 17.49 |
| 8 | 101925 - Rashtriya Uchcha Shiksha Abhiyan (RUSA) | 2,200.00 | 0.00 | 2,200.00 | 73.05 | 0.00 | 73.05 | 3.32 | 0.00 | 3.32 |
| 9 | 101926 - Interest Subsidy and contribution for guarantee fund | 2,081.00 | 0.00 | 2,081.00 | 592.78 | 0.00 | 592.78 | 28.49 | 0.00 | 28.49 |
| 10 | 101927 - Other Programmes(Assoication of Indian Universities) | 2.00 | 0.32 | 2.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 101955 - Consortium for Higher Education Electronic Resources | 225.00 | 0.00 | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 101956 - National Initiative on sports and wellness | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 101957 - Initiative for Global Engagement | 55.00 | 0.00 | 55.00 | 12.37 | 0.00 | 12.37 | 22.48 | 0.00 | 22.48 |
| 14 | 101958 - National Initiative on inclusion of persons with disabilities in | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 101959 - National Initiative to foster social responsibility | 1.01 | 0.00 | 1.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 101960 - Assistance to IGNOU & State Open Universities | 125.00 | 1.00 | 126.00 | 16.50 | 0.00 | 16.50 | 13.20 | 0.00 | 13.10 |
| 17 | 101961 - Scholarship for College and University Students | 245.00 | 0.00 | 245.00 | 16.61 | 0.00 | 16.61 | 6.78 | 0.00 | 6.78 |
| 18 | 101962 - National Mission in Education through ICT | 200.00 | 0.00 | 200.00 | 37.04 | 0.00 | 37.04 | 18.52 | 0.00 | 18.52 |
| 19 | 101963 - Directorate of Hindi. | 16.00 | 13.21 | 29.21 | 1.88 | 3.12 | 5.00 | 11.73 | 23.62 | 17.10 |
| 20 | 101964 - Commission for Scientific and Technical Terminology | 7.00 | 3.49 | 10.49 | 0.28 | 1.07 | 1.35 | 4.02 | 30.60 | 12.86 |
| 21 | 101965 - Central Institute of Indian Languages, Mysore(Bhartiya Bhasha Sansthan) | 17.32 | 13.01 | 30.33 | 1.36 | 2.64 | 3.99 | 7.82 | 20.27 | 13.17 |
| 22 | 101966 - National Translation Mission(NTM) | 3.15 | 0.00 | 3.15 | 0.65 | 0.00 | 0.65 | 20.71 | 0.00 | 20.71 |
| 23 | 101967 - Grants for Promotion of Indian Languages | 200.00 | 97.97 | 297.97 | 35.00 | 23.81 | 58.81 | 17.50 | 24.30 | 19.74 |
| 24 | 101968 - Grants to National Book Trust Institutions for Book Promotion | 22.98 | 24.95 | 47.93 | 0.00 | 3.96 | 3.96 | 0.00 | 15.89 | 8.27 |
| 25 | 101969 - Book Promotional Activities and Voluntary Agency | 0.02 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26 | 101970 - Promotion of copyright and IPR | 6.00 | 0.00 | 6.00 | 0.10 | 0.00 | 0.10 | 1.67 | 0.00 | 1.67 |
| 27 | 101971 - Auroville Management. | 15.00 | 2.18 | 17.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | 101972 - Strengthening of governance and accreditation system | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 101973 - Strengthening statistical and public information system | 31.00 | 0.00 | 31.00 | 1.13 | 0.00 | 1.13 | 3.65 | 0.00 | 3.65 |
| 30 | 101975 - National University of Edu. Planning and Administration | 13.00 | 16.63 | 29.63 | 2.87 | 3.09 | 5.96 | 22.04 | 18.58 | 20.10 |

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| 31 | 101976 - Indian Institute of Technology | 2,500.00 | 1,576.02 | 4,076.02 | 464.25 | 312.33 | 776.58 | 18.57 | 19.82 | 19.05 |
| 32 | 101977 - Programme for Apprenticeship training Scholarships and Stipends | 79.50 | 18.22 | 97.72 | 12.36 | 4.90 | 17.26 | 15.55 | 26.87 | 17.66 |
| 33 | 101978 - Indian Institute of Management(IIMs) | 300.00 | 5.00 | 305.00 | 52.25 | 0.00 | 52.25 | 17.42 | 0.00 | 17.13 |
| 34 | 101979 - National Institute for Industrial Engineering, Mumbai. | 4.00 | 25.36 | 29.36 | 0.00 | 6.34 | 6.34 | 0.00 | 25.00 | 21.59 |
| 35 | 101980 - National Institute for Technical Teachers Training(NITTTs) | 35.00 | 61.50 | 96.50 | 5.21 | 15.38 | 20.59 | 14.89 | 25.00 | 21.33 |
| 36 | 101981 - Indian School of Mines Dhanbad | 110.00 | 69.56 | 179.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37 | 101982 - Boards of Apprenticeship Trainings, Bombay, Calcutta, Kanpur and Chennai. | 3.50 | 11.30 | 14.80 | 0.61 | 2.20 | 2.82 | 17.55 | 19.51 | 19.04 |
| 38 | 101983 - Technical Education Quality Improvement Project of Government of India(EAP) | 450.00 | 0.00 | 450.00 | 104.48 | 0.00 | 104.48 | 23.22 | 0.00 | 23.22 |
| 39 | 101984 - Setting up IIITs in PPP Mode | 16.00 | 0.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 40 | 102186 - Setting up of New Schools of Planning and Architecture | 85.00 | 24.30 | 109.30 | 20.00 | 6.00 | 26.00 | 23.53 | 24.69 | 23.79 |
| 41 | 102187 - Training & Research in Frontier Areas | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42 | 102188 - All India Council of Technical Education(AICTE) | 275.00 | 1.00 | 276.00 | 37.50 | 0.00 | 37.50 | 13.64 | 0.00 | 13.59 |
| 43 | 102189 - National Institute of Technology(NIT) | 1,290.00 | 873.82 | 2,163.82 | 257.00 | 186.00 | 443.00 | 19.92 | 21.29 | 20.47 |
| 44 | 102190 - Support to Indian Institute of Science (IISc) and Indian Institutes of Science Education & | 810.00 | 257.23 | 1,067.23 | 109.50 | 0.00 | 109.50 | 13.52 | 0.00 | 10.26 |
| 45 | 102191 - Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Ka | 200.00 | 31.84 | 231.84 | 46.25 | 5.00 | 51.25 | 23.12 | 15.70 | 22.11 |
| 46 | 102192 - Assistance to other institutes including SLIET, NERIST, NIFFT Ranchi, CIT Korkajhar | 60.00 | 96.52 | 156.52 | 12.50 | 20.22 | 32.72 | 20.83 | 20.95 | 20.91 |
| 47 | 102193 - National Initiative for Design Innovation | 45.00 | 0.00 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 48 | 102194 - National Initiative for Technology Transfer | 35.00 | 0.00 | 35.00 | 11.65 | 0.00 | 11.65 | 33.29 | 0.00 | 33.29 |
| 49 | 102196 - Support for skill Based higher education including community colleges | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 50 | 102199 - IIT, Hyderabad (EAP) | 55.00 | 0.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51 | 102201 - Setting up of Indian Institute of Engineering, Science and Technology (IIEST) | 119.95 | 0.00 | 119.95 | 3.33 | 0.00 | 3.33 | 2.78 | 0.00 | 2.78 |
| 52 | 102203 - Establishment of multi-disciplinary research universities and creation of Centres of Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 | 102204 - Setting up of Inter-Institutional Centres, creation of Excellence Cluster Networks and Esta | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 54 | 102205 - Quality Improvement Programme for Management, Pharmacy education and hotel management | 0.01 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55 | 102206 - Secretariat-Social Services | 0.00 | 99.99 | 99.99 | 0.00 | 19.59 | 19.59 | 0.00 | 19.60 | 19.60 |
| 56 | 102207 - Discretionary Grants by Ministers | 0.00 | 0.04 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57 | 102208 - Copyright Board | 0.00 | 4.28 | 4.28 | 0.00 | 0.32 | 0.32 | 0.00 | 7.47 | 7.47 |
| 58 | 102209 - Copyright Office | 0.00 | 2.35 | 2.35 | 0.00 | 0.12 | 0.12 | 0.00 | 5.02 | 5.02 |
| 59 | 102210 - Educational Institutions Abroad | 0.00 | 7.27 | 7.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60 | 102334 - Improvement in the pay scale of University & College Teachers | 0.00 | 1,800.00 | 1,800.00 | 0.00 | 301.24 | 301.24 | 0.00 | 16.74 | 16.74 |
| 61 | 102336 - Shastri Indo-Canadian Institute | 0.00 | 2.77 | 2.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 62 | 102338 - Other Item | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63 | 102340 - Refund of Income Tax | 0.00 | 1.64 | 1.64 | 0.00 | 1.64 | 1.64 | 0.00 | 100.00 | 100.00 |
| 64 | 102341 - Financial Assistance to National Research Professors | 0.00 | 1.30 | 1.30 | 0.00 | 0.22 | 0.22 | 0.00 | 16.73 | 16.73 |
| 65 | 102344 - Commonwealth of Learning | 0.00 | 6.00 | 6.00 | 0.00 | 2.00 | 2.00 | 0.00 | 33.33 | 33.33 |
| 66 | Total | 16,176.47 | 10,711.27 | 26,887.74 | 2,782.18 | 2,226.63 | 5,008.81 | 17.20 | 20.79 | 18.63 |
| 67 | 102348 - Scholarship to Students from Non Hindi Speaking States,UTs and other scholarship | 0.00 | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 68 | 102350 - Indian Scholars going abroad against Scholarships offered by Foreign Government, Organisati | 0.00 | 0.90 | 0.90 | 0.00 | 0.05 | 0.05 | 0.00 | 6.06 | 6.06 |
| 69 | 102352 - Contribution to UNESCO | 0.00 | 11.20 | 11.20 | 0.00 | 10.84 | 10.84 | 0.00 | 96.76 | 96.76 |
| 70 | 102354 - Deputation and Delegation to UNESCO | 0.00 | 0.68 | 0.68 | 0.00 | 0.06 | 0.06 | 0.00 | 8.93 | 8.93 |
| 71 | 102361 - Visit of Foreign Delegation to Indian | 0.00 | 0.15 | 0.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 72 | 102362 - Holding of Meeting, Conference and Organisations of exhibition in furtheance of UNESCOs ai | 0.00 | 0.25 | 0.25 | 0.00 | 0.02 | 0.02 | 0.00 | 6.60 | 6.60 |
| 73 | 102364 - National Commission for Minority Educational Institutions (NCMEI) | 0.00 | 4.02 | 4.02 | 0.00 | 0.97 | 0.97 | 0.00 | 24.19 | 24.19 |
| 74 | 102366 - National Monitoring Committee for Minority Education (NMCME) | 0.00 | 0.26 | 0.26 | 0.00 | 0.04 | 0.04 | 0.00 | 15.38 | 15.38 |
| 75 | 102368 - Expenditure on Seminars, Committees Meetings etc. TA, DA to Non-Official Members | 0.00 | 0.50 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 0.66 |
| 76 | 102369 - Indian National Digital Library in Engineering Science and Technology (INDEST) Consortium | 0.00 | 26.34 | 26.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 77 | 102372 - Asian Institute of Technology, Bangkok | 0.00 | 0.36 | 0.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 78 | 102376 - International Technical Co-Operation | 0.00 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| 79 | 102645 - CILL, Mysore(BBS) and Regional Languages Centers- Linguistic Data Consortium-II | 1.63 | 0.00 | 1.63 | 0.18 | 0.00 | 0.18 | 10.82 | 0.00 | 10.82 |
| 80 | 102646 - National Testing Service(NTS) | 1.90 | 0.00 | 1.90 | 0.28 | 0.00 | 0.28 | 14.66 | 0.00 | 14.66 |
| 81 | 102647 - Development of Telgu & Kannada | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 82 | 103243 - Central University Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 83 | 103244 - Seemandhra & Telangana Tribal Universities | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84 | 103245 - Setting up virtual classroom and massive open online courses (MOOCs) | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85 | 103246 - IIT Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 86 | 103247 - NIT Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 87 | 103248 - IIM Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 88 | 103249 - IISER Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 89 | 103250 - IIIT in PPP Mode Seemandhra | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90 | 103251 - Establishment of multi-disciplinary research universities including Central University of H | 110.00 | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 91 | 103252 - Setting up Indian Institute of Technology (IITs), Indian Institute of Management (IIMs) | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 92 | Grand Total | 16,900.00 | 10,756.04 | 27,656.04 | 2,782.64 | 2,238.61 | 5,021.25 | 16.47 | 20.81 | 18.16 |