

**F.No.8-1/2013-RMSA.2**  
Government of India  
Ministry of Human Resource Development  
Department of School Education and Literacy

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Shastri Bhawan, New Delhi  
Dated: 21<sup>st</sup> August, 2013

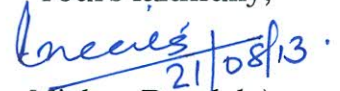
To,  
The Secretary (Education)  
Government of National Capital Territory of Delhi,  
Room No. 6, Old Secretariat,  
New Delhi - 110 054

**Subject:** 29<sup>th</sup> Project Approval Board (PAB) meeting (9<sup>th</sup> composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 26<sup>th</sup> June, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Delhi.

Sir,

I am to forward herewith minutes of the 29<sup>th</sup> meeting of PAB for RMSA held on 26<sup>th</sup>, June, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Delhi for information and necessary action at your end.

Yours faithfully,

  
21/08/13

(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel: 011-23383872

Encl: As above

Copy to:

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE.1)
5. Sr. PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (Vocational Education) / US (GH) / US (RMSA.1 & ICT) / SO (IFD)
9. Mission Director, RMSA, Delhi
10. Project Manager, TSG-RMSA
11. All Members representing others Organizations in PAB
12. PAB folder

F.No.8-1/2013-RMSA-II

Government of India

Ministry of Human Resource Development

Department of School Education and Literacy

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Shastri Bhawan, New Delhi

Dated 21st August, 2013

**Minutes of the 29th Project Approval Board Meeting (the 9th composite PAB) held on 26th June, 2013, for approval of the Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), Delhi.**

1. The 29th meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the UT of Delhi was held on 29th June, 2013, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of the participants who attended the meeting is placed at **Annexure-I**. The Fact Sheet of Delhi with educational indicators is attached at **Annexure-II**.
2. At the outset, Secretary (SE&L) welcomed all the participants. Thereafter, Secretary (Education), Delhi shared salient points of the proposal of the UT under RMSA for 2013-14 and issues which merit consideration.
3. A detailed overview of the status of implementation of RMSA in Delhi was presented by Ms. Ankita Mishra Bundela, Deputy Secretary RMSA-2. In the presentation, (copy placed at **Annexure-III**) various aspects of implementation of RMSA in the UT including areas of concern, progress of recurring and non-recurring grants were highlighted. It was pointed out that Delhi has 1964 secondary schools, out of these 972 are Government schools. The UT has one SCERT and 9 DIETs. There is no Board of School Education. All schools in the UT are affiliated to CBSE.

#### **4. AREAS OF STRENGTH:**

1. The Gross Access Ratio of Delhi is 100% i.e. all 1812 habitations are serviced by secondary schools within 5 kms distance school mapping exercise has been done with assistance of Delhi State Spatial Data Infrastructure.
2. The Pupil Teacher Ratio is 26, which is within RMSA norms.
3. All the 16,119 teachers in Delhi Government schools are trained.

#### **5. AREAS OF CONCERN:**

1. Discrepancies have been noticed in UDISE data (number of Teachers and Headmasters, number of SMDCs constituted) and Educational Indicators (Central Delhi having GER of 437.02%). The State was advised to verify the same and ensure necessary corrections.
2. Concern was also expressed regarding high Gender Gap of 8.80 in the UT.
3. The Student Classroom Ratio of 56 was found to be more than the prescribed norm of 40 under RMSA.
4. In 2012-13, the UT was permitted to utilize the school grants through the existing Vidyalaya Kalyan Samities subject to the constitution of School Building Committee and Academic Committee as per norms of the scheme. As per information available through UDISE, the Committees have not yet been set up. The UT was advised to put them in place on priority.
5. One school i.e. Government Co-ed Secondary School Nagli Sakrawati has no enrolment as per UDISE. UT was requested to clarify the status.

#### **6. SPECIAL FOCUS DISTRICT:**

The UT has only one Special Focus District i.e. North East district which is a minority concentrated district. The UT does not have any Educationally Backward Block.

#### **7. PROGRESS UNDER RMSA:**

##### **(i) RECURRING:**

It was pointed out that RMSA, as a programme, has yet to take off in Delhi. For the first time interventions were sanctioned under the programme to the UT of Delhi in 2011-12 for an approved outlay of Rs. 13.24 crore with central share of Rs. 9.93 crore and an amount of Rs. 3.97 crore (40% of Central share) was released to the UT.

However, the activities sanctioned during 2011-12 could not be implemented and they were revalidated in 2012-13 for Rs. 3.97 crore. Keeping in view that funds were not utilized by the UT, against the approved recurring activities of 2012-13, the UT was advised to utilize the available funds first.

As per the progress report submitted by the UT, an amount of Rs. 473.00 lakhs has been utilized as release of school grants to 946 government schools. The UT has also utilized Rs. 14.80 lakhs for preparatory works. As reported, the UT has released a State share of Rs. 132.48 lakhs.

**(ii) NON-RECURRING:**

No civil works interventions were availed by the UT under RMSA, due to low unit cost of civil construction.

