



GOVERNMENT OF ANDHRA PRADESH DEPARTMENT OF SCHOOL EDUCATION

**RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN
ANDHRA PRADESH- HYDERABAD**

SCHEME FOR CONSTRUCTION AND RUNNING OF GIRLS HOSTELS



PHYSICAL FEATURES OF THE STATE

23 DISTRICTS

1128 BLOCKS (ALL)

737 EB BLOCKS

28,124 VILLAGES

STATE AT A GLANCE- 2011

Population

8,46,65,533

Male

4,25,09,881

Female

4,21,55,652

Sex Ratio

992

Density

308

Decadal Growth

11.1

POPULATION OF 7 YEARS AGED AND ABOVE AS PER CENSUS - 2011

Population

7,60,22,847

Male

3,80,61,551

Female

3,79,61,296

LITERACY RATES

GENDER

INDIA

A.P.

MALE

82.14

75.6

FEMALE

65.46

59.7

TOTAL

74.04

67.7

GER FOR THE LAST 6 YEARS (class V to X)

Year	All community		
	Boys	Girls	Total
2006-07	60.5	58.2	59.4
2007-08	62.3	60	61.2
2008-09	65.6	64.6	65.1
2009-10	67.3	66.9	67.1
2010-11	68.7	68.8	68.7

OBJECTIVES OF THE SCHEME

- The gender disparities still persist in rural areas, particularly among the disadvantaged communities like SCs, STs, OBCs and Minorities.
- Significant gaps in enrolment of girls at the elementary and secondary levels as compared to boys are visible.
- The scheme envisages setting up of hostel facilities in the Educationally Backward Blocks (EBBs) and areas nearing concentration of above target groups
- To make Secondary and Senior Secondary education accessible to a larger number girl student.

ELIGIBILITY

Girls belonging to those groups and studying in classes IX-XII in a Model school in the EB Block.

At least 50% of the girls admitted to the hostels should belong to SC, ST, OBC, Minority communities of those studying in Model Schools.

STRATEGY FOR CONSTRUCTION OF GIRLS HOSTELS

It is proposed to construct one hostel with the capacity of 100 girls.

- The hostel will be attached to the Model Schools in the EBB block.

The minimum living space available to each inmate shall be 62.5 sq. feet excluding kitchen, toilet and other common space.

The buildings will be designed as earthquake resistant and will be fitted with basic fire safety equipments.

GIRLS HOSTELS



Financial Norms

FINANCIAL NORMS

- Financial estimates have been worked out based on the revised guidelines issued by MHRD, GOI. The non-recurring cost has been calculated according to State SSR Rates.
- Technical details, Model Plan is given.
- With the suggested financial norms mentioned below, unit cost for a hostel for 100 girls.

NON -RECURRING GRANT

S.No	Item	Rs. in lakh
1.	Construction of building including 25 Living rooms, Kitchen, Dining, warden room, Mini Library, recreation Room, security room Generator room and Medical checkup cum visitors rooms, Boundary Wall, Boring Hand pump,	127.00
2	Furniture and equipment including kitchen, Bedding etc.,	15.00
TOTAL		142.00

RECURRING GRANT

S.No	Item	Rs. in lakh
1.	Boarding/Lodging Expenditure per girl child @ Rs.750 per month	9.00
2.	Honorarium of warden @ Rs. 3,000 per month (in addition to her salary as teacher)	0.36
3.	Chowkidar @ Rs. 3,000 per month	0.36
4.	1 Head Cook (@ Rs. 3,000 per month) and 2 Astd. Cook (@ Rs. 2,500 per month)	0.96
5.	Electricity/Water per year	0.60

RECURRING GRANT Contd...

6.	Maintenance per year	0.40
7.	Medical care@ Rs.750 per year per girl	0.75
8.	Toiletries and sanitation @ Rs 100 per month for each girl	1.20
9.	News paper / magazines and sports @ Rs.2,000 per month	0.24
10.	Miscellaneous	0.40
Total		14.27

GIRLS HOSTELS



IMPLEMENTATION

IMPLEMENTATION

- The scheme of Girls Hostels will be implemented under Rashtriya Madhyamik Shiksha Abhiyan.
- For monitoring at State Level and District Level management structure is proposed.
- Hostel staff is proposed as per norms .

IMPLEMENTATION Contd..

A lady teacher of the Model School in which the hostel is located shall be appointed as warden of the hostel.

- She will be paid an honorarium as per the norms.

She will also be entitling to free family accommodation in the hostel.

- Each inmate will be provided with photo ID along with unique number in order to ensure easy monitoring.

An ICT based Management System will be developed by State Government.

MANAGEMENT STRUCTURE AT STATE LEVEL

S. No.	Name of the post	No of Posts	Scale of pay(Rs)
1	Monitoring Officer	1	20680-46960
2	Assistant Director	1	18030-43630
3	Superintendent	1	14860-39540
4	Asst.Statistical Officer	1	11530-33200
5	Senior Assistant	1	10900-31550
6	Junior Assistant	1	8440-24950

MANAGEMENT STRUCTURE AT STATE LEVEL Contd..

S. No.	Name of the post	No of Posts	Scale of pay(Rs)
7	Accounts Officer	1	19050-45850
8	Senior Accountant	1	10900-31550
9	Consultant	1	Last pay drawn Minus Pension
10	Programmer	1	10,200
11	Data Entry Operators	2	9,500
12	Office Subordinates/ Watchmen	2	6,500

MANAGEMENT STRUCTURE AT DISTRICT LEVEL

S. No.	Name of the post	No of Posts	Scale of pay(Rs)
1	Monitoring Officer	1	19050-45850
2	Superintendent	1	14860-39540
3	Asst. Statistical Officer	1	11530-33200
4	Senior Assistant	1	10900-31550
5	Junior Assistant	1	8440-24950
6	Data Entry Operator	1	9500(-do-)
7	Office Subordinate	1	6500(-do-)

MANAGEMENT STRUCTURE AT HOSTEL LEVEL

S. No.	Name of the post	No of Posts	Consolidated Pay in Rs (per month)
1	Warden	1	3000(in addition to regular salary)
2	<i>Chowkidar</i>	<i>1</i>	<i>3,000</i>
3	Cook	1	3,000
4	Asst. Cooks	2	2,500

STATE GOVERNMENT



Budget Proposals

FINANCIAL ESTIMATES -2011-12

No of Blocks	No of Hostels	Unit Cost	Financial Out Lay Rs in Lakhs
Non- Recurring			
355	355	142.00	50410.00
Recurring			
355	355	14.27	5065.85
Total		156.27	55475.85
MMER Cost @ 3%			1664.27
Grand Total			57140.12

DISTRICT - WISE PROPOSALS

Sl No	District	NO. Of EBB Blocks Identified By MHRD	No. Hostels Proposed In 2011-12
1	Srikakulam	32	14
2	Vizianagaram	33	16
3	Visakhapatnam	34	5
4	East Godavari	8	2
5	Krishna	3	2
6	Guntur	23	14
7	Prakasam	37	11
8	Nellore	10	10
9	Chittoor	20	18
10	Kadapa	29	10

DISTRICT - WISE PROPOSALS Contd..

Sl No	District	NO. Of EBB Blocks Identified By MHRD	No. of Girls Hostels Proposed In 2011-12
11	Ananthapur	61	25
12	Kurnool	51	36
13	Mahabubnagar	64	7
14	Rangareddy	25	19
15	Medak	43	24
16	Nizamabad	36	16
17	Adilabad	52	14
18	Karimnagar	51	47
19	Warangal	46	30
20	Khammam	33	2
21	Nalgonda	46	33
	Total	737	355

CIVIL WORKS

Technical Details

TECHNICAL DETAILS

Sl. No	Name of Component	Total Amount Rs
1	Ground Floor as per Sub-Estimate	58,09,730
2	First Floor as per Sub-Estimate	39,42,633
3	Electrification as per Sub-Estimate	10,00,000
4	Bore well with pump set LS	80,000
5	Compound Wall (180 Rmt)	3,29,068
6	Construction of Septic Tank (100 Users)	2,46,890
7	Sanitation and Water Supply (G.F+F.F)	3,51,481

TECHNICAL DETAILS Contd...

Sl. No	Name of Component	Total Amount Rs
7	Sanitation and Water Supply (G.F+F.F)	3,51,481
Sub Total		1,17,59,802
8	Provision for VAT@ 4%	4,70,392
9	MS & PS Charges @3%	3,52,794
10	QC charges @0. 5%	58,799
11	LS for Price Adjustment and Unforeseen Items	58,213

TECHNICAL DETAILS Contd...

Sl. No	Name of Component	Total Amount Rs
	Amount for Total plinth area is 11810 s.ft (1097 sq.mts)	127.00 Lakhs
	Rate arrived for s.ft	1,045
	Rate arrived for sq.mt	11,244
	Grand Total	1,27,00,000

FURNITURE DETAILS

Sl. No	Item	Number	Rate	Amount
1	Chair for Warden (The seat and back are made from 1.0cm thick. hot pressed water resistant, commercial plywood upholstered with P.U. foam and fabric)	1	2874.15	2874.15
2	Table for Warden (The dimension are 1200W x 590D x 740H mm. The top work surface is 18mm thick. Pre-Laminated Board (PLB) and edges are duly sealed with 2mm thick PVC beading.)	1	7580.38	7580.38
3	Cot for Boarders (The dimensions are 2080DX840HX925Wmm with bed height 385mm.)	101	9363.63	945726.63
4	Chairs for Boarders (Seat/Back fabricated from CR steel of thickness not less than 1.6mm to form a comfortable shape and there shall be no sharp exposed edges. This chair comes with full desk let. All the Seat/Back are of standard sizes)	100	3205	320500.00



CONSTRUCTION OF GIRLS HOSTEL — TYPE DESIGN GROUND FLOOR



CONSTRUCTION OF GIRLS HOSTEL

— TYPE DESIGN FIRST FLOOR

GIRLS HOSTEL BUILDING - ELEVATION





Thank You