

No. F. 1-10/2013-RMSA.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 25th June, 2013

To

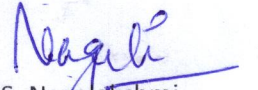
1. The Secretary, in-charge of Secondary Education of Andhra Pradesh.
2. State Project Director, RMSA, Andhra Pradesh.

Subject: 22nd meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 2nd meeting of unified Project Approval Board held on 13th May, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Andhra Pradesh** in respect of RMSA, Girls Hostel, Vocational Education, and Inclusive Education.

Sir,

I am directed to forward herewith the minutes of the 22nd meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (2nd meeting of Unified Project Approval Board) held on the 13th May, 2013 to consider Annual Plan Proposal 2013-14 for the State of Andhra Pradesh in respect of RMSA, Girls Hostel, Vocational Education, and Inclusive Education for information and necessary action at your end. Sanction letter follows.

Yours faithfully



D.S. Nagalakshmi

Under Secretary to the Government of India

Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Director (RMSA.1 & ICT)
6. Deputy Secretary (RMSA.2 & VE)
7. Deputy Secretary (GH & IE)
8. VC, NUEPA, New Delhi
9. Director (NCERT) New Delhi
10. Chairman, NIOS
11. Senior Advisor (Education), Planning Commission, New Delhi
12. Other members of PAB
13. TSG

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the 23rd Project Approval Board (PAB) (3rd Integrated RMSA) held on 13th May, 2013 to consider Annual Plan Proposals 2013 – 14 of RMSA, ICT, GH, VE and IEDSS of the State of Andhra Pradesh.

The 23rd meeting of the PAB (3rd Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Sikkim, Punjab, Andhra Pradesh in respect of Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT@Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS), Vocational Education (VE) and the proposal of National Council of Educational Research and Training (NCERT) was held on 13th May, 2013 under the Chairpersonship of Shri. R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.
3. At the outset, the Secretary (SE&L) welcomed the participants. . He then proceeded to review the Direct Benefit Transfer (DBT) activities and progress of the States in respect of the Centrally Sponsored Schemes of National Means and Merit Scholarship (NMMS) and National Scheme of Incentive for Girls (NSIGSE). He also reviewed the status of Annual Plan Provisions of the States in respect of School Education.
4. Ms. Radha S. Chauhan, Joint Secretary (SE I) informed the participants that the Cabinet has favorably considered various long pending demands of the State with respect to adoption of State Scheduled of Rate (SoR), enhancement of MMER, continuance of 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools. She also clarified that the norm of revision relating to applicability of SoR and enhanced MMER provisions will be applicable prospectively.
5. Ms Caralyn Khongwar Deshmukh, Director (RMSA I) was then requested to present the status of the state in the secondary sector including identifying areas of concerns and highlighting achievements of the State. A copy of presentation is at **Annexure II**.

Rashtriya Madhyamik Siksha Abhyan (RMSA)

Areas of Strength:

6. The State has completed GIS mapping as well as manual mapping along with distance matrix exercise. Out of the 69,814 habitation in the State, 59,134 habitations have access to secondary school facilities within 5 kms translating to 84.70% of habitations having access to secondary school.

Areas of concern:

7. The GER at secondary level is 69.94% which has decreased from last year i.e. 70.65% in the year 2011-12, with the districts of Nellore at 57.81%, Parakasam 59.39%, Guntur 58.05%, Krishna 60.36% and West Godavari at 60.02% needing special attention.

7.1 The Dropout rate at the State level is 4.2% (2012-13) which has gone up from last year (2011-12) at 2.12% with districts of Khammam (9.80%), Adilabad (10.53%) and West Godavari(10.72%) needing special attention.

7.2 Andhra Pradesh still follows the 5+2+3 structure in school education and the State Government is yet to complete the restructuring of the school structure as per the NPE, 1986.

Special Focus Districts (SFDs) and Convergence:

8. Out of the 23 districts in the State of Andhra Pradesh, there is only one Special Focus District(ST & LWE) i.e. Khammam which is also affected by Left Wing Extremism. The state has 737 Educationally Backward Districts. So far ICT, IEDSS, VE and GH interventions are concerned, there is no fresh approval for 2013-14. The physical and financial allocation out of total approvals under RMSA to SFDs is under:

Item	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs	Total approval to the State	Approval in SFDs
RMSA				
Strengthening – No. of schools	34	34 (100%)	2006.78	2006.78
Recurring	11012	450 (4%)	13851.65	554.07

District-wise statement on physical and financial allocation out of total approvals to SFDs is at **Annexure III.**

9. Status of integration of Schemes

Out of 11012 Government Secondary schools 5580 schools were covered for strengthening and 102 schools were covered as new schools for upgradation of UPS under RMSA. 10301 schools were covered under ICT scheme. The common coverage for Vocational Education in RMSA is 10 schools. The common coverage under IEDSS and Girls Hostel could not be worked out.

10. Progress under RMSA:

Recurring:

10.1 In the last financial year a total outlay of Rs. 314.26 crores was approved for the State out of which Rs. 52.40 cores of the central share was released in addition to Rs 14.47 crore of State share. However except for teacher training the State could not carry out any recurring activities approved for 2012-13

Non Recurring

10.2 So far 102 new schools were approved for up-gradation from Upper Primary to Secondary schools under RMSA and 5580 schools were approved for strengthening of these schools under civil works. However, the performance of the State is quite disappointing in this regard with Nil progress under civil works for new schools and also Nil progress under strengthening works approved in 2011-12. Out of the 102 new schools sanctioned under RMSA, 7 schools are still not functioning.

11. Issues:

11.1 The State has a shortfall of Rs 36.46 crore against the GoI release for the Annual Plan 2012-13.

11.2 Dr Chandramohan, Adviser, Planning Commission observed that the plan expenditure in Andhra Pradesh is very low and there has been no remarkable change or improvement over the last year in the performance of the State in this sector. A major part of the funds are utilized in teachers' salary only and the only intervention has been in teachers' training.

11.3 There is a big gap in the planning process. As per the school mapping exercise 285 new schools are required, however the State government has proposed only 9 new schools in their Annual Plan 2013-14. The issue of school mapping are not having been carried out properly has

also been raised since there seems to be a gap between need areas as per the school mapping and need areas as per other indicators.

11.4 PTR ratio as per U-DISE is 10:1. The State representatives argued that this is due to the fact that since teachers are deployed to teach from Class VI to class XII therefore all teachers teaching classes VI to X are also counted in secondary and accordingly the information was fed under U-DISE too. However, Secretary (SE&L) has asked the State to correct their data and provide clarification in this regard. Accordingly, till the matter is clarified, teachers posts for the balance 69 schools (out of 102 schools, teachers have been sanctioned for only 33 schools in the year 2012-13) will not be considered for approval.

11.5 Out of 102 schools approved for up-gradation for the State only 94 have been made functional. Out of the 94 functional schools the State Govt of Andhra Pradesh has notified only 33 schools while the rest of the 62 schools have not yet been given recognition by the State Government. State need to provide clarification in this regard.

11.6 It was also observed that there is a vacancy in many posts of staff in the Education Department including crucial posts of SPD and ASPD posts.

11.7 As there is duplicate coverage of 37 schools in the years 2009-10 and 2010-11, 37 schools PAB had needs to be cancelled.

12. Annual Work Plan & Budget 2013-14

12.1 Thereafter, the state government made a presentation on the proposal along with educational scenario, progress made under Centrally Sponsored Schemes of Secondary Education. A copy of the presentation is at **Annexure-IV**.

Annual Work Plan and Budget of 2013-14:

13. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	Activities
	NON RECURRING
	New Schools (Up-gradation of new schools)
1	The State has proposed for 34 schools, out of which the proposal is for up-gradation to Higher Secondary Schools for 25 schools (2 sections) and 9 schools for up-

	<p>gradation to secondary schools (4 -1 section and 5 -2 section schools).</p> <p>25 Schools proposed for Higher Secondary up-gradation are not considered since RMSA at present does not cover up-gradation of Higher Secondary schools.</p> <p><u>Out of 9 secondary schools proposed for up-gradation, only 2 schools have been found eligible and 2 schools (1school 1 section and 1 school 2 section) are approved</u></p>
2.	<p>The State of Andhra Pradesh have also proposed up-gradation of 743 KGBVs and establishment of 9 special schools with hostel facility (residential school). In the current provision of RMSA there is no provision for a residential secondary school for girls in the line of KGBVs or the residential school for boys. However, the State Govt. was suggested to link the up-gradation of KGBVs located in EBBs to the proposal for Girls Hostel or can be linked to an existing Girls Hostel to provide boarding and lodging facility to girls students who have completed their tenure in the KGBVs. Buildings for girls hostel or new schools under RMSA may be established within the KGBVs compounds or if this is not possible effort should be made to establish it in a nearby location.</p>
3	<p>Civil Works of New Schools</p>
	<p>Civil works for 2 new secondary schools (1 school 1 section and 1 school 2 section) is also approved.</p>
4.	<p>Strengthening of existing Govt. schools:</p>
	<p>The State Government had proposed for strengthening of 1082 existing Government Schools, with 1645 additional classrooms, 967 Integrated Science Labs, 967 Lab equipments, 480 Computer rooms, 881 Library rooms and 1070 Art & Craft rooms.</p> <p>Considering that out of these 1082 proposed schools, 36 schools have already been covered in the previous years, 115 schools do not have land available as per the UDISE data and 11 schools are not in Government building as well as considering budgetary constraints, huge Committed Liabilities and unspent balance (Rs. 390 crores non-recurring) lying with the State and the 50% cap on civil works of the indicative budgetary outlay, the recommendation for strengthening of 34 existing government schools with 52 additional classrooms, 30 integrated science labs, 30 lab equipments, 15 computer rooms, 15 library rooms and 34 Art & Craft rooms was approved by the PAB.</p>

	37 schools found to be covered twice in 2009-10 and 2010-11 are cancelled.
	RECURRING
1.	Staff for New Schools (2013-14)
	<p>The State has proposed 69 Head Masters and 345 Subject teachers for the new schools. During the PAB discussion it was pointed out that according to the U-DISE data the PTR at secondary stage is 10:1 and that any consideration for new staff/ teachers will be considered only after the State Government takes steps for rationalization of deployment of teachers. State Govt. informed that in their letter (Letter No. RC No. 41/RMSA/2012 dated 28.05.2013), the State has clarified that at present 1,04,945 school Teachers are working in secondary schools (classes VI to X), out of which 41,978 teachers are allotted secondary sections as per the 3:2 formula. There are 12,21,843 children enrolled in class IX and class X in the State. Therefore, the teacher pupil comes to 1:29 and not 1:10 as stated in the appraisal note.</p> <p>Accordingly, 2 Headmasters and 10 teachers are approved for the 2 new schools to be upgraded.</p>
2.	Staff for New schools sanction in previous year (2009-2013)
	The proposal of State for 33 Head Masters and 165 subject teachers was agreed, in principal. Subject to State Govt. confirming of actual recruitment and positioning of staff the financial outlay in this regard will be provided/ released.
3.	Additional staff for existing schools (2013-14)
	<p>Salary for 12 months from 9306 additional teachers already in place has been approved. Salary for the balance 263 teachers out of the 9569 additional sanctioned in the year 2011-12 will be considered only after the corrected data has been received along with the clarification from the State.</p> <p>The State had also proposed additional 2470 subject teachers and 2325 contract lecturers for Junior Colleges which <u>was not approved</u> due to the fact that as per the data there is no adverse PTR ratio which necessitates appointment of additional teachers and also the fact that Junior Colleges do not fall under the ambit of RMSA.</p>
4.	School Grant:
	Schools Grant was approved in 11012 schools as proposed by State Govt.

5.	<p>Minor Repair:</p> <p>As against the request of State for Minor Repair grant to 10437 schools, out of which 102 schools are new schools which had been sanctioned under RMSA (of which only 94 are functional), 16 schools are in dilapidated condition and thus minor repair would not be possible and 443 schools which have no buildings and which have been sanctioned buildings under RMSA in the previous PABs. Thus the approval of the PAB for minor repair is only to 9876 schools.</p>
6.	<p>Teacher Training:</p> <p>A. The State has proposed for training of 9801 Headmasters, out of which the PAB has approved training of 9750 Headmasters based on the information from UDISE data</p> <p>B. State proposed for In –service training for 89621 existing teachers, out of which 65270 has been approved based on the UDISE data information and keeping in view the previous year’s progress of coverage of only 80% teachers.</p> <p>C. The State has also proposed for induction of 10957 newly recruited teachers out of which 9606 has been approved.</p> <p>D. Training for 115 Key Resource Persons and 3220 Master Resource Persons has been proposed which has been approved.</p> <p>E. Professional Development programme for Principals at IIMs has <u>not been approved</u>, since the MHRD is already funding School Leadership programme which NUEPA is conducting. NUEPA has identified 10 states to be covered during 2013-14 which includes Andhra Pradesh also. It is suggested that the state may converge this activities with the efforts of NUEPA for Leadership training for its Principals.</p>
7.	Quality Interventions:
7.1	Excursion Trips
	<p>PAB has in general taken a view that in light of the primary focus being on providing access and limited fund being available for quality interventions (which includes committed components such as teacher’s salary, training and related interventions), there is a need to prioritize. In the context, local excursions/tours especially in States where it has been provided in previous years successively may</p>

	<p>not be considered a priority intervention. The States may be advised to take it up as a local initiative.</p> <p>Accordingly, the interventions i.e., Excursion trip to students within the state, Study tour for Teachers outside the state, proposal for “Rajdhani Choodama”, excursion trips for students of schools in Khammam district <u>were not approved.</u></p>
7.2	<p>The proposal of the State for organizing Book Fairs in 23 districts was approved. The State was suggested to organize the Book Fairs in association with National Book Trust.</p>
7.3	<p>The proposal of the State for development of curriculum of text books and training on new text books and publications was not approved</p>
7.4	<p>The State had also proposed a Skill Development programme in identified 187 urban minority schools (Hyderabad). However, there is no detail in the plan, in addition to the fact that the State has not given any progress on the guidance and counseling approved in the last year, therefore this was not considered.</p>
8.	<p>Guidance and Counselling:</p>
	<p>The State has not made any proposal for guidance and counseling in schools as such. Even though the State has made for proposal for career guidance to students of class X in LWE districts. However, since there was no detail in the plan and no rationale provided, this proposal was not considered.</p>
9	<p>Equity Interventions</p>
9.1	<p>SC/ST oriented activities/ Interventions:</p> <p>A. The State has also proposed survey analysis of data in SC dominated districts. The State Govt. was asked to meet expenditure of this activity through MMER.</p> <p>B. The State had also proposed provision of sports equipment in schools in tribal sub-plan area of Khammam district to which it has been suggested that the State may explore convergence with the Tribal Welfare Department and Ministry of Sports and Youth Affairs.</p> <p>C. The State had also smart classes for girls in minority dominated Mandals of Hyderabad on which the it is suggested that this intervention may be planned under the ICT @ school intervention.</p>

9.2	Girls oriented activities:
	The proposal for training in Martial Arts for all girl students studying in 1353 high schools was approved as proposed.
10	Community Training
	Against the proposal of the State for Training of 44048 SMDC members, in principle approval was given subject to State Govt. cleansing/ clarifying the discrepancy in U DISE data with regard to SMDC Members. The financial allocation will be included for this aspect after receiving clarification from the State Govt.
11.	Open School Interventions
	<p>The State has proposed financial support to girl students and SC/ST students in the form of reimbursing exam fees who appeared in class X examinations at the unit cost of Rs 1100/per student.</p> <p>Since the guidelines for financial support for open schools under RMSA have not yet been finalized, the State was suggested that this proposal may be made again after finalization of the Open School guidelines according to the provisions of the Open School guidelines.</p>
12.	MMER:
	3% of the approved outlay

The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure-V**.

ICT @ School Scheme

14. PAB was informed that so far 11,736 schools were approved for coverage under ICT @ School Scheme to the State of Andhra Pradesh. However, there exist U-DISE discrepancy/ difference in respect of schools covered under the scheme. State Govt. was asked to cleanse/ clarify the position so that duplicate coverage, if any can be cancelled. After the PAB meeting State Govt. has cleansed the data. However, there still exist discrepancy/ duplicacy in respect of 5 Smart schools which are covered as normal school also in 4031 schools approved in 2011-12. Accordingly, the 5 schools out of 4031 schools approved in 2011-12 will stand cancelled.

15. Director (ICT) informed the PAB that the Ministry of the Communications & Information Technology, Department of Electronics & Information Technology proposes to set up 204 e-learning centers in 204 schools of Srikakulam District by ERNET at a cost of Rs. 24.96 crore. Since, the 204 schools proposed to be covered have already been covered under ICT @ schools, the DeitY had accordingly been informed in the Expert Meeting held by DeitY held on 12.04.2013. However, on the DeitY's instance to carry out the ERNET project and since the Government of AP had not yet implemented the 4031 schools (including 204 schools in Srikakulam District) Government of AP's views was sought Government of AP has no objection to the ERNET proposal. Director (ICT) has also informed the PAB that these 204 schools proposed to be covered under ERNET project are already covered under ICT @ School Scheme in 4031 schools approved in 2011-12 thus it would result as duplicate coverage. State Govt. responding to the issue has requested the PAB to cancel the 204 schools proposed to be covered under ERNET project from 4031 schools approved in 2011-12 which are still to be implemented by the State. Accordingly the PAB agreed to cancel 204 schools out of 4031 schools approved in 2011-12 by the Ministry under the ICT@ schools scheme.

16. Thus the revised approval for 2011-12 to the State of Andhra Pradesh under ICT @ School would be 3822 schools {4301 – 209= 3822 (204 ERNET project + 5 Smart Schools)}

Girls Hostel

Non-recurring Grant

17. State Govt. proposed for non-recurring grant of Rs. 446.94 crores for construction of 234 new girls' hostels in phase II. It was observed that earlier also 355 girls' hostels were sanctioned for which only 1st instalment of Central share was released. State had not asked for release of 2nd instalment as not much of the sanctioned amount had been utilised. The proposal was **not** approved by PAB and State was advised to first utilise the funds already released.

Recurring Grant

18. State also proposed for recurring grant of Rs.57.90 crore for 355 girls' hostels sanctioned in previous years. JS (SE.I) enquired whether the construction of these hostels was complete and whether the hostels were ready to be made functional. State representative informed that the hostels were still under construction but they propose to use few vacant rooms of the Model Schools for hostels to make them functional from 2013-14. Secretary (SE&L) stated that it was

not feasible to operate the hostels from the Model Schools because of the non-availability of other facilities like warden room, bath rooms, extra toilets, kitchen, dining hall, etc.

19. The proposal was **not** approved by PAB and State was advised to identify some other location to start the hostels temporarily till the hostels are complete.

IEDSS

Non-recurring Grant

20. State Govt. had proposed for non-recurring grant for construction of 382 resource rooms @ Rs.5.00 lacs per resource room; equipments for 382 resource rooms; construction of ramps in 11206 schools; construction of 22412 new toilets for CWSN.

21. The estimates provided for resource rooms were on much higher side as compared to scheme norms of Rs.2.00 lacs per resource room. For construction of ramps and new toilets, neither any estimates/costing basis were provided nor the list of schools provided. The proposal was, therefore, **not** approved by PAB.

Recurring Grant

22. The following proposal was submitted by the State Govt.:

- Recurring grant for salary of 874 new Special Education Teachers @ Rs. 20,000/- p.m.;
- salary of 1476 Special Education Teachers sanctioned in previous years;
- Special pay for special teachers & general teachers trained in special education;
- Rs. 352.50 lacs for 11749 CWSN under Student oriented activities;
- In-service training for existing 1,00,000 teachers;
- Training to 2350 special education teachers'
- Orientation of Principals, Educational administrators, parents/guardians,etc.;
- Awareness & Community Mobilization Programme;
- Printing of training modules for teacher training.

23. It was observed that 874 new Special Education Teachers had not been recruited and were not in position. In respect of Special Education Teachers sanctioned in previous years, 1476 posts had been created but teachers were yet to be recruited. State had not provided the details of the teachers for in-service training, details regarding orientation of

principals/administrators, etc. and for awareness & community mobilization programme. **In the absence of any details PAB was not in a position to consider the proposal.**

Vocational Education

24. The PAB was informed that 46 schools were approved in 2012-13 for introduction of vocational education in the trades - Automobile, Security, IT/ITeS and Retail. A sum of Rs. 662.17 lakhs was released to the State as part of 1st installment of non-recurring grant. The information furnished by the State on the progress related to the preparatory works for the launch of the scheme was not found satisfactory by the PAB. Concern was also expressed regarding the following:-

- i) The curriculum and course material prepared for the approved courses by the State in the – Automobile, IT, Retail and Security has yet not been vetted by PSSCIVE.
- ii) Enrollment of students in vocational courses in 8 of the 46 schools is less than the norms prescribed in the scheme and 18 schools have more than 30 students per course per class. State to clarify this.
- iii) No steps have been taken by the State to start vocational education from Class 9th onwards as per NVEQF. In the State since secondary and higher secondary education are handled by different set of functionaries, no coordination has been effected.
- iv) The State also needs to provide information regarding their action plan for recruitment and training of teachers. If the State is using the services of the existing teachers, then it may be clarified whether the existing teachers are qualified and adept in teaching competency based curriculum as per NVEQF norms
- v) Preparatory works related to sensitization of Principals, parents, selection of students, tie up with local industry is yet to be done. No civil works have been initiated.
- vi) The State Government has not yet released the matching State share.

25. It was decided that the 1st installment of recurring expenditure of Rs. 510.60 lakhs will be released subject to the clarification of the above-mentioned issues by the State Government.

26. As regards the proposal of the State for introduction of vocational education in 391 schools PAB was of the view that the State should first ensure successful implementation of the

scheme in the 46 schools that have already been approved in 2012-13 before seeking an expansion.

27 Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the recurring and non recurring interventions amounting to Rs. 16055.10 lakh with the Central Share amounting to Rs. 12041.32 lakh and State share of Rs. 4013.78 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 468.41 lakh. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14				
		Non Recurring	Recurring	Total	GOI share	State share
1	RMSA	2203.45	13851.65	16055.10	12041.32	4013.78
2	IEDSS	0.00	0.00	0.00	0.00	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00
	Total	2203.45	13851.65	16055.10	12041.32	4013.78
	MMER					
	RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
	467.60	0.00	0.00	0.00	0.00	467.60

28. The release of funds to different schemes will be further guided by the following conditions:

29. The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.

30. SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.

31. The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.

32. The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

33. The meeting ended with a vote of thanks to the Chair.

List of approved 2 schools				
State: Andhra Pradesh				
Sl. No	District	Name of the UPS/PS (with full address) proposed for upgradation into secondary school	Existing UDISE Code	No. of sections proposed (Write for one section school-1. two section school-2)
1	2	3	4	5
1	Prakasam	MPUPS AMBAVARAM	28183600305	1
2	WARANGAL	MP UPS MALLUR, MDL: MANGAPET	28095000703	2

State : Andhra Pradesh

List of 34 Schools recommended under Strengthening

sno	District	Block	Udise CD	School Name	Science Lab	Computer Room	Art Cultural Room	Library	Additional Classroom
1	KHAMMAM	GUNDALA	28100501706	GAHS TW ANANTHOGU	1	1	1	1	0
2	KHAMMAM	DUMMUGUDEN	28100803202	GAHSTW(G) MANGAVAI	1	1	1	1	2
3	KHAMMAM	DUMMUGUDEN	28100807102	GAHSTW RC PETA	1	1	1	1	2
4	KHAMMAM	DUMMUGUDEN	28100808003	SNAM ZPSS.NARSAPURAM	0	0	1	1	1
5	KHAMMAM	BHADRACHALA	28100902904	APTWRs(EXCEL) YETAPAKA	1	1	1	0	0
6	KHAMMAM	BHADRACHALA	28100990129	ZPHS KORAJULLA GUTTA	1	0	1	1	2
7	KHAMMAM	BHADRACHALA	28100990131	APTWRs BHADRACHALAM	1	0	1	0	2
8	KHAMMAM	V.R.PURAM	28101200502	GAHS TW SOMULAGUDEM	1	1	1	1	2
9	KHAMMAM	BURGAMPAHA	28101500304	ZPHS.SARAPAKA	1	1	1	1	2
10	KHAMMAM	PALVONCHA	28101600406	GAHS(TW)KINNNERASANI	1	1	1	1	1
11	KHAMMAM	PALVONCHA	28101600604	ZPHS PANDURANGAPURAM	1	1	1	1	1
12	KHAMMAM	YELLANDU	28101900331	AHS(G) TW ROMPAID	1	1	1	1	2
13	KHAMMAM	YELLANDU	28101900421	ZPHS KOMARARAM	1	0	1	1	1
14	KHAMMAM	YELLANDU	28101990926	GOVT HS (JBS),YELLANDU	1	0	1	1	0
15	KHAMMAM	BAYYARAM	28102101118	ZPHS BAYYARAM (B)	1	0	1	1	2
16	KHAMMAM	GARLA	28102200625	ZPHS GARLA	1	0	1	1	1
17	KHAMMAM	KAMEPALLY	28102301210	ZPHS MUCHERLA	1	0	1	1	2
18	KHAMMAM	JULURPADU	28102400204	ZPHS JULURUPADU	1	1	1	1	0
19	KHAMMAM	DAMMAPETA	28102800606	GAHSTWDURGAMGOLLAGUDEM	1	1	1	1	2
20	KHAMMAM	SATHUPALLY	28102900915	GOVT HS AYYAGARIPETA	0	1	1	1	0
21	KHAMMAM	SATHUPALLY	28102901616	SDVR ZPSS"B"GANGARAM	1	0	1	1	2

Annexure-I

Participants of the 22nd Meeting (the 2nd composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes was held on 13th May, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD
 2. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
 3. Shri Yogendra Tripathi,
Joint Secretary & Financial Adviser, MHRD
 4. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
 5. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
 6. Ms. Arun Prabha
Deputy Secretary, Dept. of SE&L, MHRD
 7. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
 8. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD
 9. Ms. D. S. Nagalakshmi
Under Secretary, RMSA, ICT, MHRD
 10. P.K. Shrivastava,
AFA, SE&L, MHRD
 11. Ms. Sunanda Sharma
Section Officer, IFD, MHRD
- Chairman

Andhra Pradesh

12. Shrimati V. Usha Rani,
Commissioner of School Education, AP.
13. Shrimati S. Venkamma,
Director RMSA, AP
14. Shri Y. Nalini Mohan,
Assistant Director, RMSA, AP

Representative of Other Organization

15. Dr. C. Chandramohan
Sr. Adviser, Planning Commission, New Delhi
16. Prof.P.Sinclair
Director, NCERT
17. Rajaram S. Sharma,
Joint Director, CIET, NCERT
18. Prof. Ranjana Arora
Associate Professor, NCERT, New Delhi
19. Dr. Shyam Bhardwaj
Director (SSS), NIOS, NOIDA
20. V.P.S. Raju,
NUEPA, Department of Education Finance, New Delhi

TSG-RMSA

Consultants of TSG-RMSA



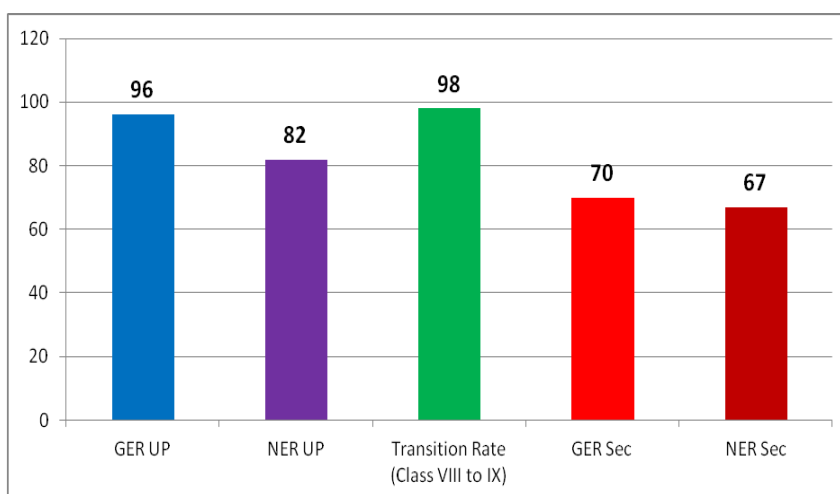
Project Approval Board Meeting 2013-14

13th May 2013

Andhra Pradesh

*Rashtiya Madhyamik Shiksha Abhiyan, IEDSS, ICT, Girls
Hostel & Vocational Education*

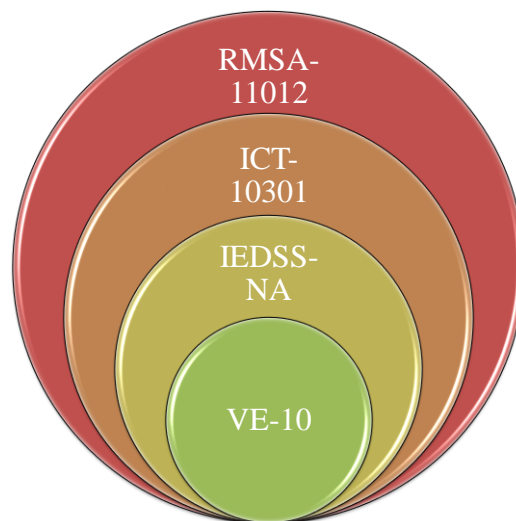
Education Indicators



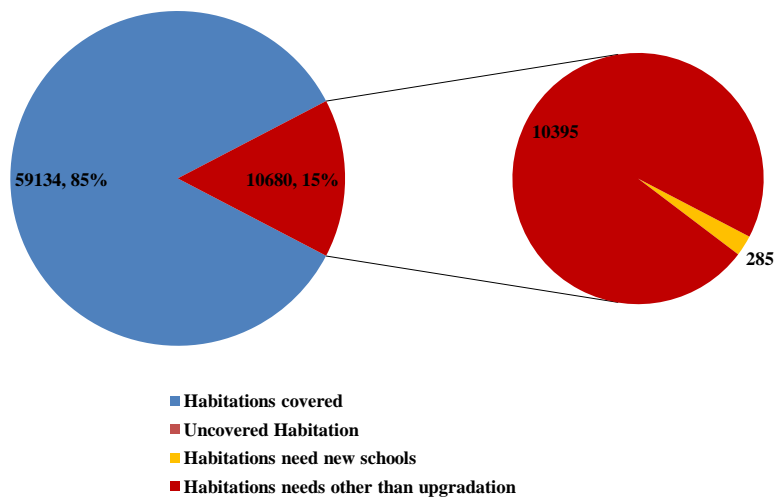
Status of schools

Govt. Schools			Aided Schools			Total having Classes having IX- XII *Gov. Gov Aided)Schools
Second ary	Stand alone Hr. school	Total	Second ary	Stand alone Hr. school	Total	
11012	978	11990	795	173	968	12958

Integrated Coverage of Secondary schools



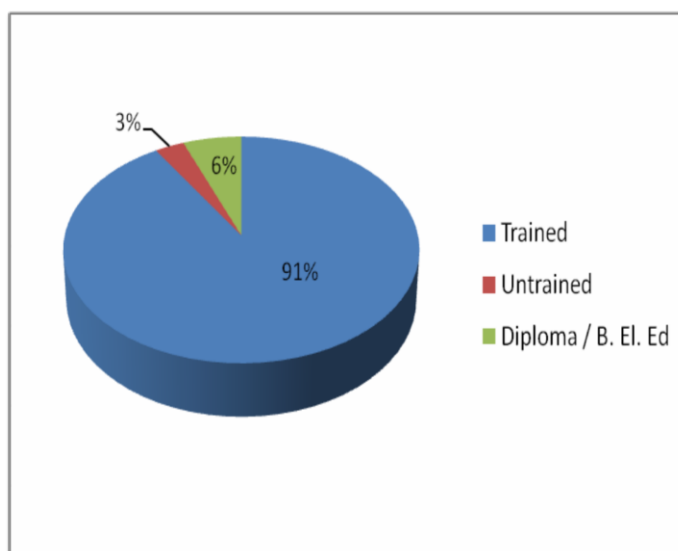
Coverage of Habitations- Secondary level



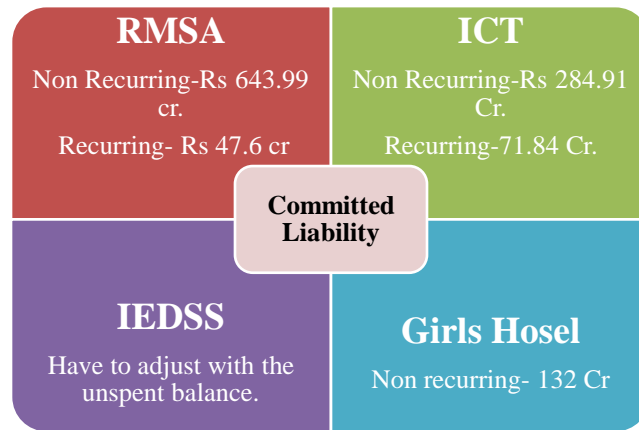
Status of Trained / Untrained Teachers (UDISE)



Teacher Status in
Secondary Schools



Committed Liability



STATE SPECIFIC INTERVENTIONS

1. Mid-day meal is supplied to all secondary school children .
2. Free Text Books to all high school children
3. Grading System in Class X Board Examination
4. Extension classes IX and X in KGBVs

Good Practices

Access:

- School Mapping exercise was taken up for identifying the unserved habitations



Role of SMDCs:

- SMDCs play key role in the project.
- All the funds transferred directly from State Office to SMDCs for monitor the construction of school buildings

e - Procurement:

- 'Andhra Pradesh Education Welfare and Infrastructure Development Corporation (APEWIDC)' for executing civil works
- e- procurement platform is used for inviting tenders and executing civil works to facilitate complete transparency

9

Major Issue

Administrative issues

• **44% staff is vacant at SPO, out of 36 sanctioned post only 16 are in place under RMSA.**

• **79% staff is vacant at DPO i.e. out of total 391 sanctioned post only 83 are in place.**

• **State has not given UDISE code for previous approval of 7379 CWSN.**

• **UDISE Code for 3 School does not exists in the database for Vocational education.**

• **Set up of secondary education is from class 8th to 10th and the state is following 5+2+3 structure in school education. However, state govt. has taken decision on changing the structure into 8+2+2 and school education system from 5+2+3 to 5+3+2 as envisaged in NPE 1986 and suggested in PAB in RMSA**

Major Issue (cont...)

Education Indicators

- *The Gross Enrolment Ratio at Secondary level has decreased from 70.65% (2011-12) to 69.94% (2012-13). And the districts having low GER viz. Nellore 57.81%, Parakasam 59.39%, Guntur 58.05%, Krishna 60.36% and West Godavari 60.02% need special attention.*
- *Drop out rate at state level has increased from 2.12% last year (2011-12) to 4.24% (2012-13).*
- *The gradual decrease in percentage of enrollment from the last year is a cause for concern. i.e. 0.86% (1.62% from 2009-10 to -0.76% in 2012-13)*
- *It is specified in the plan that one of the major reasons for reduction in enrolment is decline of the birth rate in over the years. State needs to examine the other reasons of decreasing trends of the enrollment.*

Major Issue (cont...)

Access

- *Out of 94 functional Schools, state govt. has notified only 33 schools and rest 62 schools are in the process of recognition. Clarification from the state is required for the delay in process of recognition as PAB has approved these schools 2 years back.*

Quality

- *PTR in Govt Secondary schools comes to 10:1. State needs to clarify. (Avg-27)*
- *Many quality interventions have not been planned under RMSA.*
- *Only 6239 schools have internet connectivity. 43% are not having connectivity. Under ICT @ school.*

Major Issue (cont...)

Quality

- *State Govt. is still to implement the scheme in 700 (2000-1300) schools and 4031 schools and 5 smart schools under ICT.*
- *Teacher training is imparted only for computer literacy.*
- *Computer enabled teaching-learning is not available in the state only computer literacy is imparted.*

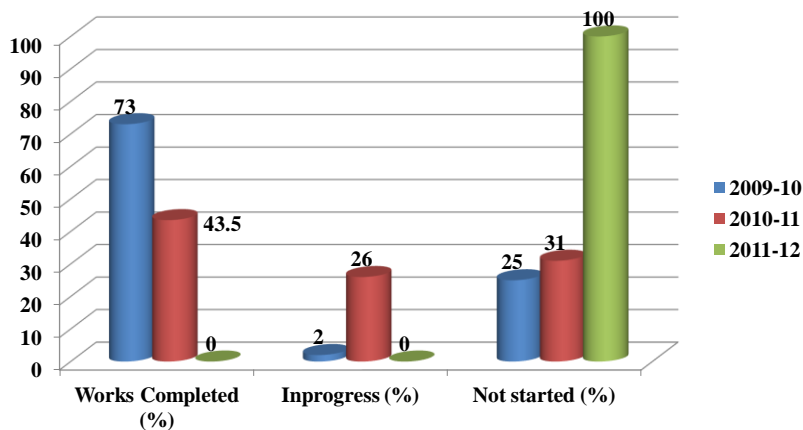
Financial issue

- *Unspent amount of Rs 137.57 lacs for preparatory activities is to be adjusted/refund .(Rs 103.12 lacs for GoI)*
- *An amount of Rs. 102.64 lakh is unspent against the released during 2008-09 for UC is still pending under IEDSS.*

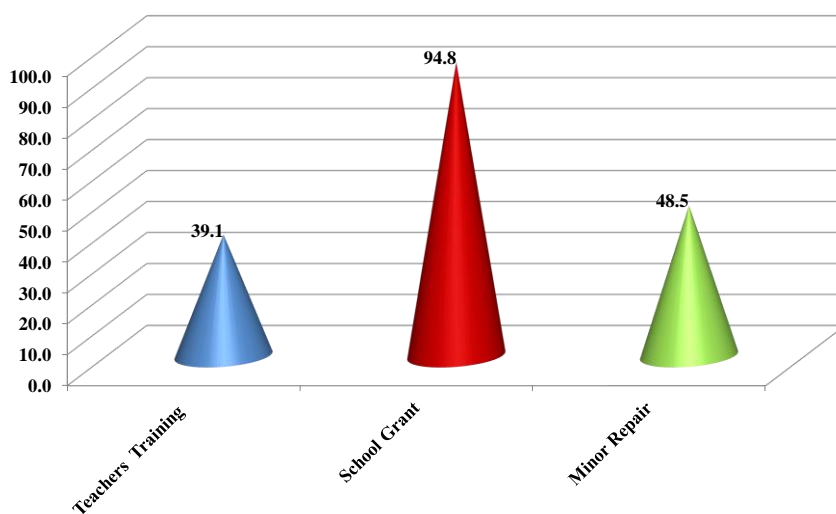
Points for PAB Decision

- *37 schools are **duplicate** under strengthening component approved in year 2010-11, state has changed the location of the schools.*
- *11 schools approved in 2010-11 are of **elementary category** in UDISE 2012-13 database, according to state 9th class will commence from 2013-14.*
- *No construction is started for Toilets & Drinking water as state reported that convergence will be done with TSC. PAB may look into the previous approvals i.e 3844 toilets & 2583 for DW.*
- *Under ICT, 37 schools are to be reduced from the approval as no UDISE code has been found.*
 - 2- schools- no UDISE Code*
 - 10 – schools are closed*
 - 5 – schools are private*
 - 10 – schools are already covered in previous sanctioning*
 - 5 – schools are middle schools*
 - 5 SMART schools are already covered with ICT@School .*

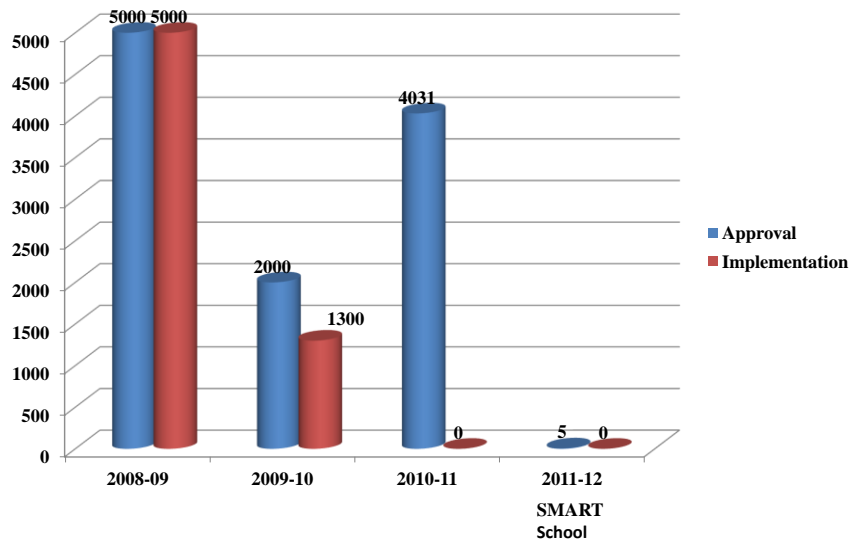
Progress of CW under RMSA



Achievement against target of Major Recurring Activities-RMSA



Progress in ICT @ school



Progress in GH, IEDSS & VE

Girls Hostel

- **Total EBBs-737**
- **355 GH approved**
- Amount sanctioned-Rs. 457.29 cr.
- GoI Release-210.92 Cr.
- 131 GH in progress. (*works are below ground level*)

IEDSS

- Rs 109.23 cr approved.
- 1476 teachers appointed.

VE

- 46 schools
- Rs 23.45 cr. Approved.
- Rs. 5.10 cr released.

Proposal and Recommendation RMSA 2013-14

19

ACCESS

New schools

- **Proposal 2013-14:** 34 New secondary schools (9 secondary + 25 Higher Secondary)
- **Recommendation:** 2 schools are eligible as per norm of distance and enrolment.
- (1) 2 schools are existing SS.
- (2) 2 schools don't correspond as per the need school mapping.
- (3) 3 schools are with highest 7th class.
- 25 H.S.Schools does not cover under RMSA.

Open school

Proposal: supporting 98375 enrolled class x by way of reimbursement

Recommendation: Not considered as no financial details.

State may propose after the development of guideline for Open schooling under RMSA

Civil works-2013-14 (RMSA)

Proposal 2013-14: Strengthening of 1082 schools

Recommendation:

- 36 Schools already covered in previous years
- Land is not available in 115 schools as per UDISE data
- 11 Schools are not in Govt. Building.

Keeping in view the progress of previous years i.e.

2009-10-75% works have been taken-up,

2010-11 -69.24% works

2011-12- not yet started, (maximum sanction-construction of 102 new schools & 3437 nos. of strengthening of existing schools)

Hence, fresh proposal is considered in 34 schools for –

- *Proposal for schools located in SFD with >40 SCR*
- *Proposal for schools located in other districts with >50 SCR*

Civil works-2013-14 (RMSA)

Proposal 2013-14: Strengthening of existing Junior colleges for infrastructure

Recommendation: Not recommended

No list with UDISE code has been provided

May be considered under strengthening of existing Sec.Schools (in case of having IX-X)

Proposed flatly 04 Class Rooms without any need assessment which can't be supported

Recommended Proposal of Recurring Grant- 2013-14 (RMSA)

School Oriented Activities	Student Oriented Activities	Teachers oriented Activities
<ul style="list-style-type: none"> • School Grant - 11012 • Minor Repair - 9876 	<ul style="list-style-type: none"> • Excursion visit within state • Self defense training for Girls 	<ul style="list-style-type: none"> • Salary of additional teachers (approved in 2011-12) • Teachers training (as per UDISE)

Book fair at district level

Not Recommended Recurring Proposals 2013-14

Activities	Phy.	Remarks
Staff for new school sanctioned in previous years	102	<ul style="list-style-type: none"> • Need to rectify the PTR in Gov. Secondary schools i.e. 10:1 shows that teacher rationalization is required. • Analysis of the PTR in government schools on the basis of sanctioned positions reveals that the State government is loading its responsibility over GoI.
Additional teacher	2470	<ul style="list-style-type: none"> • For 2470 teachers there is no proposal for Additional teachers in the plan and salary for fresh proposal of 2470 additional teachers does not fit into the frame of requirement. Hence not recommended. • State has asked 2350 teachers in juniour colleges for which there is no norm under RMSA.
Contract Lecturers for Junior colleges- @5 lecturers per college with salary of Rs. 20,000/- per month per lecturer for 9 months	2325	

Not Recommended Recurring Proposals 2013-14

Activities	Phy	Remarks
School Grant (Gov. Aided Schools)*	791	No norm under RMSA
Professional Development programme for principals at IIM	500	<i>State is suggested to converge with the NUEPA, leadership training</i>
Other activity	9446	No detail has been provided in the AWP&B. It is reflected only in the costing sheet.
Study tour for teachers outside the State	2256	Not considered as the study tour for teachers is not the actual outcome of quality.
Development of curriculum and text books, training on new text books and publications	6	Development of curriculum for teachers training is to be funded with Teachers training fund.

Not Recommended Recurring Proposals 2013-14

Activities	Phy	Remarks
Survey and analysis of data in SC dominated districts	2	Survey and analysis is to be funded through MMER
Supply of Sports Equipment in Schools in Khammam district	219	State may explore convergence through tribal welfare Dpt and Ministry of youth affair.
"Rajadhani choodama!" Excursion trip to students of schools in Khammam district	2900	Already considered under excursion visit of students..Hence, not considered separately for selected groups of students
Smart classes for girls in Minority dominated mandals of Hyderabad	187	This proposal should be rerouted to ICT scheme and should be proposed for all children.
Career guidance to class X by experts	219	Not covered under RMSA norm at school level.
Training of SDMC members	44048	

Not Recommended Proposal of Recurring Grant-2013-14

Career guidance to class X by experts	support to girl and SC/STstudents who appear for class X exam through AP open schools
Smart classes for girls in Minority dominated mandals of Hyderabad	Training of SDMC members

Proposal and Recommendation- IEDSS 2013-14

Recommendation & Proposal 2012-13 (IEDSS)

Activities Recommended

- Salary of staff (2350)
- Special pay for Special teachers & general teachers trained in special education (1476)
- Student oriented Activities including assistance and equipments (11749)
- Awareness & Community Mobilization including World Disabled Day @ Rs. 2000 per mandal (1128 mandals)

Activities not Recommended*

- Toilets for CWSN, Resource Room, Removal of architectural barrier
- Teachers training for existing teachers.
- Printing of training modules for teacher training
- TA to the parent and Child attending the R.C. for therapeutic support @ Rs.100/ week child with parent

***Teachers training may be considered subject to provide the requisite information & estimates**

Proposal and Recommendation Girls Hostel 2013-14

Recommend Activities 2013-14

Recurring & Non recurring Activities

- No new Girls hostels are considered due to huge back log of previous construction.
- Recurring components of Girls Hostels may be considered after identifying the temporary location/completion of works

Proposal and Recommendation ICT @ School & Vocational Education 2013-14

Recommendation & Proposal 2012-13 (ICT & VE)

ICT @ School

- No Fresh Proposal has been submitted

Vocational Education

- Fresh Approval is Nil.
- Progress of Previous year for 46 schools is unsatisfactory.

Summary of scheme wise Proposal & Consideration-2013-14

Rs in lakhs

Scheme	Percent of Share (CS:SS)	Fresh Proposal for 2013-14			Grand Total	Fresh Proposal for 2013-14			GOI share	State share
		Non Recurring	Recurring	Total		Non Recurring	Recurring	Total		
RMSA	75:25	99158	70477	169635	176420	2203	49163	51366	38524	12841
IEDSS	100:0	18117	10466	28582	30011	0	5774	5774	4330	1443
ICT@school	75:25	20271	25709	45980	47013	0	0	0	0	0
Girls Hostel	90:10	44694	5790	50484	51999	0	0	0	0	0
Vocational Education		1975	11310	13285	14082	0	0	0	0	0
Total		184214	123751	307966	319525	2203	54936	57139	42855	14285
MMER (3.5%)								2000	1500	500
Grand Total								59139	44355	14785

Thank You

State: Andhra Pradesh
Special Focus District
Budget Allocation 2013-14

(Rs. In lakhs)

S.N o.	District	Social Category Group			Approval										
		SC	ST	Minority	New school		Strengthening- no. of schools		No. of Govt Sec	RMSA recurring	ICT	VE	IEDSS	Girls Hostel	
					Phy	Fin	Phy	Fin						Non R	Rec
1	Khammam		1	0	0	0.00	34	2006.78	450	554.07	0.00	0.00	0.00	0.00	0.00
	Sub total	0	1	0	0	0.00	34	2006.78	450	554.07	0	0	0.00	0.00	0.00
State total					0	0.00	34	2006.78	11012	13851.65	0	0	0	0.00	0
% w.r.t. total approval for the State					#DIV/0!	#DIV/0!	100%	100%	4%	4%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Social Category group		SC Total			0	0	0	0	0	0	0	0	0	0	0
		% to State total			#DIV/0!	#DIV/0!	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		ST Total			0	0.00	34	2006.78	450	554.07	0	0	0.00	0.00	0.00
		% to State total			#DIV/0!	#DIV/0!	100%	100%	4%	4%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Minority Total			0	0.00	0	0	0	0.00	0	0	0	0	0
		% to State total			#DIV/0!	#DIV/0!	0%	0%	0%	0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



ANDHRA PRADESH AT A GLANCE

S.NO.	CHARACTERSTIC	DETAILS
1	Area	275 THOUSAND SQ KMS
2	Districts	23
3	Revenue Mandals	1128
4	No. of Villages	27,800
5	No. of Towns	353
6	Population	846.65 lakhs
7	Males	425.10 lakhs
8	Females	421.55 lakhs
9	Females per 1000 males	992
10	Rural Population	563.12 lakhs
11	Urban Population	283.53 lakhs
12	Density of Population	308 per sq Km
13	Growth Rate	11.10%
14	Rural Growth Rate	1.64%
15	Urban Growth Rate	36.26%
16	Literacy Rate	67.66%
17	Male Literacy Rate	75.56%
18	Female Literacy Rate	59.74%

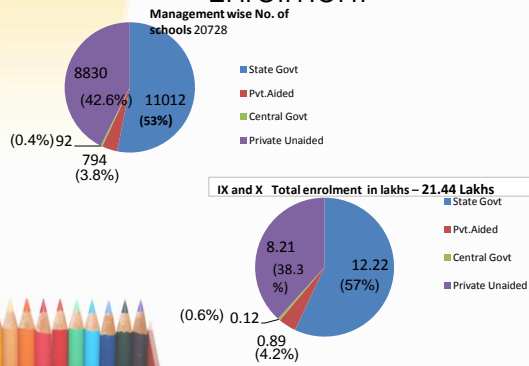
EDUCATIONAL INDICATORS - 1

Enrolment (Class IX and X)	21.44Lakhs
Gross access ratio	84.5%
GER – General	69.94%
Boys	70.59%
Girls	70.76%
GER – SC	80.60%
Boys	79.80%
Girls	81.42%
GER – ST	74.63%
Boys	76.77%
Girls	72.40%
NER	67.69%
Boys	67.62%
Girls	67.77%

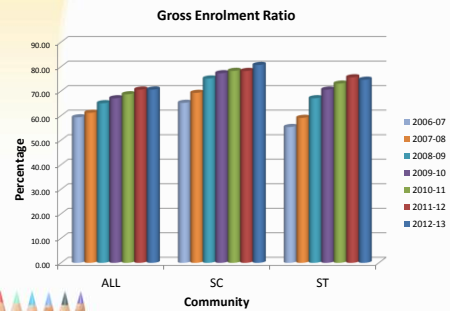
EDUCATIONAL INDICATORS - 2

Retention – ALL	95.76%
Boys	96.05
Girls	95.46
DROPOUT RATE – ALL	4.24%
Boys	3.95
Girls	4.54
TRANSITION RATE- From Class VIII to IX	ALL - 92.97% Boys – 90.47% Girls – 95.59%
TRANSITION RATE- From Class IX to X	ALL - 89.47 % Boys – 89.03 % Girls – 89.91 %
PTR	27
SCR	57
Gender parity index	1.0
Gender gap	1.63

Management wise Schools and Enrolment



GER from 2006-07 to 2012-13



STATE SPECIFIC INTERVENTIONS

1. Mid-day meal is supplied to all secondary school children with a cost of Rs. 290 crores
2. Free Text Books to all high school children
3. Grading System in Class X Board Examination
4. Extension classes IX and X in KGBVs

Planning process



- Bottomup approach adopted in the planning process.
- School Improvement plans prepared at school level by SMDCs
- consolidated at divisional, district and state level.
- Teams Constituted for Planning at different levels and calendar of activities taken up for preparing AWP&B

Integrated planning

- All departments of ICT, IEDSS etc., actively involved in planning.
- Plans are developed independently as per guidelines of GoI, given from time-to-time.
- UDISE code is given to all schools in the state.
- Schools proposed under different schemes are linked with U-DISE Code for avoiding duplication.



9

ACCESS

School Mapping Exercise

- conducted using Distance Matrix Method in 2012-13. Details are as follows

❖ Habitations	-	69814
❖ Habitations covered	-	59134
❖ Unserved habitations	-	10680
❖ Habitations Eligible for opening Secondary Schools	-	285
❖ Ineligible for opening Secondary Schools	-	10395



10

ACCESS

- Perspective plan for covering 285 eligible habitations

Total UP schools planned for Upgradation	Expected No. To cover	Year of Coverage		
		2013-14	2014-15	2015-16
143	1157	9	73	52

- 9 Upper Primary Schools proposed for upgradation with a cost of Rs. 610.60 lakhs

- Prospective future plan for ACCESS

- In rationalization UP schools with uneconomic strength are proposed to close
- Alternate proposals are submitted under Access component. 1. Opening schools with Hostel facility at Dist. HQ 2. Upgradation of KGBVs to arrest the dropout of girls.

contd.,
11

Perspective plan for coverage of unserved habitations (ineligible)

As per [SME](#) - 10395 habitations are not eligible for opening secondary schools because of uneconomic strength and distance norm.

23 districts are put in different slabs based on the no. of ineligible habitations existing in their districts as follows-

Slab	No. of Habitations	No. of Districts
1	500 and above	9
2	300-499	5
3	300 and below	5

Strategy for Coverage

- Special schools with Hostel facilities are proposed @ one per district in phases to cover children in these habitations.

Phase I 2013-14	Phase II 2014-15	Phase III 2015-16
9	5	5

12

Quality



COMPLIANCE WITH NCF 2005

- Committee constituted to examine for revising the Elementary cycle from the classes I to VII to I to VIII classes as per the NCF 2005 and RTE Rules 2010.
- In 2012-13 NCF-2005 reforms started in Andhra Pradesh in Secondary Education.
- During 2013-14 the revised text books of class VIII and IX will be implemented.
- From the year 2012-13 CCE is being implemented upto class VIII and the same is proposed to be extended for class IX in 2013-14.



13

Status of Teachers



Status of teachers in Secondary schools

Schools	Teacher posts sanctioned	In position	Vacant
11012	116503	104945	11558

District with low and high PTR & SCR

	LOW	HIGH
<u>PTR</u>	Hyderabad (15)	Ranga Reddy (32) Srikakulam (32) Vizianagaram (32) Visakhapatnam (32)
<u>SCR</u>	Hyderabad (41)	Ranga Reddy (82)



14

Progress overview under RMSA



PROGRESS MADE IN NON-RECURRING COMPONENT OF RMSA SINCE 2009-10 to 2012-13

Year	Strengthening				Major Works				New Schools				Teacher Quarters			
	Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial	
	T	A	T	A	T	A	T	A	T	A	T	A	T	A	T	A
2009-10	1656	1616	610.40	496.99	3087	-	64.50	-	-	-	-	-	-	-	-	-
2010-11	487	278	179.22	86.04	-	-	-	-	-	-	-	-	-	-	-	-
2011-12	3437	-	927.68	-	-	-	-	-	102	-	56.35	-	219	-	13.14	-
2012-13	Non-Recurring component was not proposed as per GoI instructions															
	T – Target A – Achievement Financial figs. Rs. in crores															



15

HON'BLE CHIEF MINISTER OF A.P., INAUGURATING A SCHOOL BUILDING IN KRISHNA DISTRICT



Z.P. High School at EDULAVALASA

ZPHS Edulavalasa,
Srikakulam District.



Changing phase of Secondary schools in AP



Govt. High School at Itchapuram, Srikakulam District



Changing phase of Secondary schools in AP



ZPHS Nagaram, Hathnoora Mandal in Medak Dist.

ZPHS, Bathilli, Prakasam District



Progress overview under RMSA



PROGRESS MADE IN RECURRING COMPONENT OF RMSA DURING 2012-13						
SL.N O	ACTIVITY	Physical		Financial(Rs. in crores)		REMARKS
		TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	
1.	ADDITIONAL TEACHER POSTS	9569	9306	210.77	200.00	Balance Teachers will be joined in due course
2.	HMS AND TEACHERS FOR NEW SCHOOLS	33+165	-	1.32	-	Recruitment will be taken this year
3.	SCHOOL GRANTS	10368	10368	52.30	15.55	
4.	TEACHER TRAINING	55460	55979	9.63	7.56	
5.	SMDCS TRG.	MODULE WAS DEVELOPED AND DISTRICT RESOURCE PERSONS TRAINING COMPLETED. SMDCs training will be held in this month.				
Other approved activities could not taken up for want of funds release from GoI						

APPROVALS, RELEASE AND EXPENDITURE FOR 2012-13

Budget Approved	Budget Released 2012-13		Expenditure	
32054.66	Unspent Balance of 2011-12	15602.37	Additional Teachers salaries for 9303 teachers	19765.08
	Central Release (12787.16(cs)+2815.21(SS))	5240.93	School Annual Grants for 10368 schools	1555.20 Paid @15000/- per school
	State share release	1447.33	In-service Teacher Training and other Trainings	756.16
			SMDC members Training	248.51
			Expenditure under MMER	819.44
	Total Release	22290.63	Total	23144.39

Interest accumulated from funds since 2009 – 12 has been incurred towards payment of salaries over and above the releases. In view of this others schemes not been taken up for want of funds.

Teacher Training Programme



← State Resource Persons Training at Hyd.



→ Teacher's Training at District level

Impact of Teacher Training in Class Room



BEST PRACTICES Implemented In AP under RMSA

Access:

- School Mapping exercise was taken up for identifying the unserved habitations

Role of SMDCs:

- SMDCs play key role in the project.
- All the funds transferred directly from State Office to SMDCs for monitor the construction of school buildings

e - Procurement:

- 'Andhra Pradesh Education Welfare and Infrastructure Development Corporation (APEWIDC)' for executing civil works
- e- procurement platform is used for inviting tenders and executing civil works to facilitate complete transparency

23

BEST PRACTICES IMPLEMENTED IN ANDHRA PRADESH CONTD.,

Capacity building:

- A record number teachers, i.e., 9569 teachers are being recruited for maintaining TPR ratio
- Capacity building of teachers is being taken up by involving national and state level institutions like NEUPA, RIE and Universities like Osmania University, Maulana Azad National Urdu University, Hyderabad and Azim Premji University, Bangalore.
- Monitoring of training programmes at district level by State Officials and national experts to ensure quality and to provide on-site support.

24

1st JRM visit to Andhra Pradesh



ICT @ Schools Computer Education Programme

ICT



- Phase-I in 5000 High Schools from 2008-09
- Phase-II in 2000 Schools (1300 High Schools and 700 Junior Colleges) from 2010-11
- Functioning in the BOOT (Build, Own, Operate and Transfer) Model
- Seven agencies are selected for implementation viz.,
 1. NIIT Limited, Hyderabad,
 2. IEG, Hyderabad,
 3. Educomp Solutions Limited, New Delhi,
 4. Everonn Education Limited, Chennai,
 5. Terasoftware Limited, Hyderabad,
 6. ECIL, Hyderabad and
 7. Social Computers, Guntur.

26 ICT

PHYSICAL PROGRESS MADE IN ICT@SCHOOLS – 2012-13



Sl. No	Name of the Scheme	Physical Targets for 2011-12 (Students)		Physical Targets for 2012-13 (Students)	
		Fixed	Achieved	Fixed	Achieved
1	ICT@5000 Schools CEP	20,00,000 Students	18,00,666 Students	20,00,000 Students	18,20,897
2	ICT@ 2000 Schools CEP in 1300 High Schools	6,00,000 Students	5,14,446 Students	6,00,000 Students	5,31,664
3	ICT@ 4031 Schools CEP	Scheme yet to be launched			

27

FINANCIAL PROGRESS MADE IN ICT@SCHOOLS – 2012-13



(Rs. in lakhs)

Sl. No	Name of the Scheme	Financial Targets for 2011-12			Financial Targets for 2012-13		
		Approved	Released	Expenditure	Approved	Released	Expenditure
1	ICT@5000 Schools CEP	5000.0	350.00	350.00	2500.00	236.70	236.70
2	ICT@ 2000 Schools CEP	4000.0	280.00	280.00	2000.00	0	0
3	ICT@ 4031 Schools CEP	0	0	0	5375.00	0	0

28

State specific issues in ICT @ School



S.No.	PHASE	YEAR	FUNDS DUE From Govt. Rs. In Crores
1	Phase I	2011-12	46.50
	Non-Recurring	2012-13	32.63
	Recurring	2008-12	123.75
2	Phase II	2011-12	37.20
		2012-13	20.00

29

Research/Case studies



- Three studies were conducted by Department of Human Development & Family Studies, College of Home science, Acharya N.G. Ranga Agricultural University, Hyderabad during 2012-13 viz.,
- [SITUATIONAL ANALYSIS OF SELECTED SECONDARY SCHOOLS IN ANDHRA PRADESH](#)
- ACADEMIC PERFORMANCE OF SECONDARY SCHOOL CHILDREN IN SELECTED SCHOOLS OF AP**
- GENDER PARITY INDEX IN SELECTED URBAN AND RURAL SECONDARY SCHOOLS OF AP**
- The finding of the above studies used for preparation of AWP&B.

30

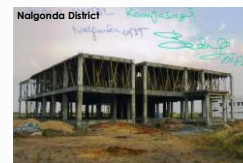
CONSTRUCTION OF GIRLS HOSTEL



- State Government decided to establish Girls Hostel in the premises of 355 Model Schools.
- Design for Girls Hostel were submitted by APEWIDC, Hyderabad.
- Construction of 355 Girls Hostels sanctioned under phase I was entrusted to APEWIDC.
- 131 Girls Hostels are in the progress

31

Girls Hostel – Work in progress



Mahabubnagar District

Issues and challenges in Planning Process



1. Applying U-DISE code for schools for schemes was big task U-DISE data was finalised before starting the AWP&B
2. Need to finish U-DISE before January to prepare a plan in a better way
3. More clarity in integrated Plan is needed and instructions for subsuming the schemes to be given all concerned departments



33

% OF CWSN IN TOTAL SCHOOL AGE POPULATION (IX&X CLASSES)



Total child population : **22,44,515**

No. of identified CWSN children : **11,465**

% of CWSN : **0.48 %**



34

No. of CWSN children Identified (District, Gender & community wise)

IEDSS



S. No	Districts	No. of Children Identified and assessed													Grand Total
		Boys						Girls							
		Gen.	SC	ST	Minority	OBC	Total	Gen.	SC	ST	Minority	OBC	Total		
	23	1034	1231	421	113	3186	5985	1068	1054	333	115	2871	5441	11465	



State Specific Issues

IEDSS



- ✓ GoI has sanctioned 1476 teacher posts
- ✓ Recruitment will be taken up shortly
- ✓ Funds may be released



35

Proposal for 2013-14



Consolidated Costing Sheet Integrated AWP&B 2013-14



Scheme wise Proposal for 2013-14

S.No	Scheme	Fresh Proposal for 2013-14			MMER	Grand Total	GOI share	State share	Percent of Share (CS:SS)
		Non Recurring	Recurring	Total					
1	RMSA	97949.5	70561.71	168511.2	6740.448	175251.66	60367.85	60367.85	50:50
2	EDSS	19771.64	15112.62	34884.26	1744.213	36628.47	36628.47	0	100:0
3	ICT@school	20271	25709	45980	1033.1	47013.10	35259.83	11753.28	75:25
4	Girls Hostel	44694	5790.05	50484.05	1514.522	51998.57	46798.71	5199.86	90:10
5	Vocational Education	43010	11310.38	54320.38	3259.223	57579.6	42436.84	11883.54	75:25 NR 90:10 R
Total		225696.1	128483.8	354179.9	14291.51	368471.40	221491.70	89204.52	
6	Opening of Schools with Hostel	5407.56	530.28	5937.84	-	5937.84	-	-	-
7	Upgradation of 743 KGBVs into High Schools	-	31659.23	31659.23	-	31659.23	-	-	-
Grand Total		231103.66	160673.31	391776.97		406068.47			

Proposals for RMSA: 2013-14



S.No	NON- RECURRING	Fin. Outlay (Rs.in lakhs)
1	Up-gradation of 9 UP schools for infrastructure facility	1031.25
2	Up-gradation of 25 High schools into Junior Colleges	3071.25
3	Strengthening of 1082 Existing secondary schools	72494.00
4	Strengthening of existing 465 Junior colleges	22320.00
Sub-Total of Non-Recurring		98916.50

39

Access- Opening of Schools with Hostel Facility

RMSA



		One school in each district with 500 and above ineligible unserved habitations (SME)					
Sl.No	Number of Schools	Budget outlay (In lakhs)					Total outlay (in lakhs)
		Non-Recurring Cost		Recurring Cost			
		School Building	Hostel for Boys & Girls	School Annual Grants	Staff cost	Maintenance of Hostel	Total cost for 9 schools proposed for 2013-14
	9	300.02	300.82	0.50	25.8	32.62	5937.84

Access UPGRADATION OF 743 KGBVS INTO HIGH SCHOOLS

Number of Schools	Budget outlay (In lakhs)			Total outlay (in lakhs)
	Recurring Cost			Total cost for 743 schools proposed for 2013-14
	School Annual Grants	Staff cost	Maintenance of Hostel	
743	0.50	25.8	16.31	31659.23

Proposals for RMSA: 2013-14

S.No	RECURRING	Fin. Outlay (Rs.in lakhs)
1	Salary for staff for 69 new schools (@ 1 HM & 5 Subject teachers per school) proposed in 2013-14	1573.20
2	Salary for staff for 33 new schools (@ 1 HM & 5 Subject teachers per school) approved in 2012-13	752.40
3	Salary for staff for additional teachers-2470 proposed in 2013-14	10374.00
4	Salary for staff for additional teachers-9569 sanctioned in 2011-12	40190.00
5	Salary for contract Lecturers of 465 Junior colleges @ Rs.20,000 for 9 months (5 Lecturers per college)	4185.00
6	School Annual Grants(Govt+Aided) for 11012 schools	5906.50
7	Minor Repair @ Rs.25,000 per school for 10437 schools	2609.25
8	In-Service Teacher Training Programme	1919.46

Proposals for RMSA: 2013-14

S.N	Quality Interventions	Fin. Outlay (Rs. in lakhs)
9	Excursions to Students (for 2.82 lakh class IX children @Rs.200)	564.00
10	Study Tour for Teachers (2256 teachers - 2 teachers per Mandal @ Rs. 20,000 per teacher)	451.20
11	Book fair (one@ each district with a cost of Rs.1.00 lakh)	23.00
12	Development of curriculum and Text Books (SCERT)	177.85
13	Girl Child Activities (Marshal Arts in 1353 Girls High Schools for 3 months)	60.885
14	SC/ST oriented activities (Supply of Sports equipment to 219 schools of Special focus district Khammam for Tribal by Gol and Rajadhani Yatra to children)	170.90
15	Minorities – skill development programme in 187 school of Hyderabad	18.70
16	Out of school children – payment of fee to students who appear through AP open school	1082.13
17	Career Guidance for schools in left extremist district Khammam	21.9
18	Training of SMDCs	396.43
Sub -Total for Recurring		70718.90

Support to SCERT for revision of Text Books

- a. SCERT is the academic authority for bringing curricular changes.
- b. Needs support from RMSA for the following activities.

Sl.No	Item	Amount Proposed (Rs in Lakhs)
1	Development of curriculum & text books	122.00
2	Training programme	8.00
3	Research studies and programme evaluation	12.00
4	Material development	20.35
5	Publications	5.50
6	Resource support-Library documentation, vehicle hire charges	10.00
Total requirement		177.85

Training Calendar for 2013-14

Sl. No.	Name of the training programme	Target group	Period (days)	Proposed months for conducting training programmes
1	Training programme to the existing subject teachers	School Assistants handling Class IX and X	5 days	July to August 2013
2	Induction training to the Newly recruited teachers.	Newly Recruited School Assistants handling Class IX and X	7+3 days	June to August 2013
3	Training programme to the Headmasters	Head teachers	5 days	September & October 2013
4	Professional leadership Development programme to selected Principals /HMs at premier National Institutions (IIMs)	Selected Principals/HMs	5 days	August & September 2013
5	Training programme to Personnel of district units on monitoring of RMSA activities in the district	Monitoring officers	5 days	June 2013

Need Assessment of Training



- Text books of class IX were revised based on NCF 2005. Hence orientation on the newly introduced class IX text books included.
- From 2012-13 CCE is being implemented up to class VIII, hence the topic on CCE is proposed for training programmes.

C. RESOURCE POOL FOR TRAINING OF TEACHERS

State Level:

- Text Book Writers
- Professors of Universities
- Faculty of SCERT
- Lecturers from IASEs and CTEs
- Retired subject experts

District Level:

- Faculty of IASEs and CTEs
- Lecturers from Degree and Junior colleges
- Retired Professors and Lecturers

46

TRAINING PROPOSALS FOR 2013-14



Sl. No	Activity	Physical	Unit Cost (Rs. in lakhs)	Total out lay (Rs. In lakhs)
1	5-day in-service training to the existing teachers (including aided teachers) (Residential mode)	89620	0.015	1344.3
2	5-day training to the Headmasters a). Govt. HMs: 9446 b). Newly recruited Principals of Model Schools: 355 (Residential mode)	9801	0.015	147.015
3	Induction training to the Newly recruited teachers (split mode) a). Govt. Teachers: 5732 b). Newly recruited PGTs/TGTs of Model schools: 5225 (Residential mode)	10957	0.03	328.71
4	5-day Professional leadership programme to the selected Principals/Headmasters in National Institutes	500	0.3	150.00
5	5-day training programme to the Academic Monitoring Officers i.e. District Educational Officers/ Dy. Educational Officers	115	0.05	5.75
6	3-day Orientation programme to the SMDC members (@4 members from each SMDC)	44064	0.006	264.38
	TOTAL	154757		2240.155

47

Proposal for ICT @ Schools: 2013-14

(Rs. In lakhs)



Sl. No.	Name of the Scheme	Physical Targets proposed for 2013-14 (Students)	Financial Targets proposed for 2013-14
1	ICT@5000 Schools CEP	20,00,000 Students	20875
2	ICT@ 2000 Schools CEP in 1300 High Schools	6,00,000 Students	10158
3	ICT@ 4031 Schools CEP	16,00,000 Students	14947

48

Construction of Girls Hostel



- 234 Model Schools sanctioned under Phase-II.
- Construction of 234 Girls Hostels under Phase-II are proposed in the premises of Phase-II Model Schools.



49

GIRLS HOSTEL - FINANCIAL ESTIMATES



No of Blocks	No of Hostels	Unit Cost	Financial Lay
Non- Recurring			
234	234	191.00	44694.00
Recurring			
234	234	15.71	3676.14
Total	234		48370.14
MMER Cost @ 3%			1451.10
Grand Total			49821.24



50

IEDSS- Costing Sheet



Component	Financial outlay (Rs. In Lakhs)
Non Recurring	19115.860
Recurring	11137.500
Research, Monitoring, Evaluation and Administration	346.075
MMER	1744.213
Total Non Recurring +Recurring + MMER	36628.47



VOCATIONAL EDUCATION

Target:-

In 391 Non EB Blocks @ 1 Secondary School Each.

OBJECTIVES OF THE SCHEME:

1. To expose the students to vocational practices in the fields relevant to the socio economic activities of the area.
2. Provide the students with essential occupational background and familiarity with tools, materials and process.
3. To make the students appreciate the need for skilled manpower required by the community and to take up the work willingly.



VOCATIONAL COURSES IN LINE WITH BOARD OF INTERMEDIATE



Name of the Course	
Agricultural Courses (Category – II)	Paramedical Courses (Category – V)
Crop Production and Management	Medical Lab Technician
Dairying	Multipurpose Health Worker (F)
Fisheries	Physiotherapy
Sericulture	Home Science Courses (Category – III)
Business & Commerce Course (Category – IV)	Commercial Garment Designing & Making
Marketing & Salesmanship	Fashion Garment Making
Office Assistant ship	Hotel operations
Engineering & Technology Courses (Category – I)	Humanities & Other Courses (Category – VI)
DTP & Printing Technology	Computer Graphics & Animation
Electrical Wiring & Servicing of Electrical Appliances	Tourism and Travel Technique

Vocational Education- Financial Outlay



	Non-Recurring	Unit Cost	Phy	Fin.
1	Class Rooms	7.75	1564	12121
2	Workshop / Laboratory	16.5	782	12903
3	Office Room	7.75	391	3030.3
	Sub Total			28054
4	Tools, Equipments and furniture	5	391	1955
5	Computers	3	391	1173
6	Diesel generator set	2	391	782
	Sub Total			3910

54

	Staff for New vocational school	Unit cost	PHY	Fin
1	Salary for Vocational Coordinator (Regular)	4.2	391	1642.2
2	Salary for Vocational teacher (Contract)	2.5	1564	3910
3	Honorarium for Guest faculty	1	391	391
4	Salary for lab assistant (contract)	3	391	1173
5	Salary for accountant cum clerk	3.6	391	1407.6
6	Salary for Helper	0.96	391	375.36
7	Salary for Security personnel	0.6	391	234.6
	Sub Total			9133.8
8	Induction training of teachers (30 days)	0.1292	1564	202.07

55

Vocational Education Contd.,



Rs. In Lakhs

	Recurring support to new school	Unit Cost	Phy	Fin
1	Raw material grant for existing school per course	1.5	391	586.5
2	Books, Software, Educational CDs, etc for new school	0.15	391	58.65
3	Seed money for running of production cum training centres (PTCs) for new schools	1	391	391
4	Office expenses / contingencies for new school	2.4	391	938.4
	Sub Total			1974.6
	Total Recurring			11310.38
	Total Recurring + Non Recurring + MMER			16133.60

56

ADDITIONAL AGENDA ITEMS

Andhra Pradesh Provision Made in the Budget Estimates 2013-14



Rs. In Lakhs

Sl.N o.	Head of Account	Non-Plan	Plan	Total
1	01 – Elementary Education	653945.48	63634.83	717580.31
2	02 – Secondary Education	610320.72	131201.46	741522.18
3	05 – Language Development	3549.71	0.00	3549.71
4	80 – General	10763.94	266.35	11030.29
	Total 2202	1278579.85	195102.64	1473682.49
5	2204 – Sports & Youth Services	418.63	75.00	493.63
6	4202 – Capital Outlay on Education, Sports, Art and Culture	0.00	37870.94	37870.94
	Total School Education	1278998.48	233048.58	1512047.06

Andhra Pradesh School Education Budget Demand 2013-14



Sl. No.	Head of the Department	Non-Plan	Plan	Total
1	Commissioner & Director of School Education	1278998.48	233048.58	1512047.06
2	Adult Education	3006.19	2000.00	5006.19
3	Public Libraries	7247.08	19.00	7266.08
4	Jawahar Bal Bhavan	566.13	10.00	576.13
5	RVM(SSA)	0.00	155343.13	155343.13
6	Govt. Text Books Press	10331.41	0.00	10331.41
7	Secondary Education, Secretariat	669.74	0.00	669.74
8	Govt. Examinations	7706.84	0.00	7706.84
9	Registrar of Publications	65.01	2.00	67.01
	Total Demand XII	1308590.88	390422.71	1699013.59

Andhra Pradesh Proposed Outlays for 12th Five Year Plan



Sl.No.	Major Head/Minor Head of Development (Scheme wise)	Eleventh Plan 2007-12 projected outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Anticipated Expenditure (at current prices)	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12 Agreed Outlay	Annual Plan 2011-12 Anticipated Expenditure	Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
1	NORMAL STATE PLAN SCHEMES:	276469.8	208801.42	21067.18	22069.17	11842.68	251172.38	22752.17
8	CENTRALLY SPONSORED SCHEMES:							
1	Continuation of CIEs	15246.74	8996.18	1943.68	3520.00	2234.55	17600.00	3512.06
2	Information & Communication Technology in 200 schools	2029.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Upgradation of IASE/CTEs	2428.88	127.50	0.00	435.87	71.23	1284.36	253.86
4	Scholarships to Talented Children from Rural Areas	200.00	0.00	0.00	30.00	0.00	112.50	22.50
5	Strengthening of SCERT	630.88	0.00	0.00	10.00	0.00	250.00	50.00
6	Nutritious Meal Programme for Primary	120000.00	109901.60	30692.50	40169.60	37189.50	319032.60	36579.18
7	Nutritious Meal Programme for Upper Primary	0.00	45894.38	15875.20	28203.51	23537.51	124276.60	23774.67
8	Information & Communication Technology in 5000 schools	0.00	18199.71	6782.48	8800.00	3759.44	10000.00	6700.00
9	Kitchen cum store rooms under MDI scheme	0.00	10484.66	0.00	6670.00	8000.00	47833.00	21163.00
10	Information & Communication Technology in 2000 schools	0.00	2510.00	0.00	2210.00	541.69	6620.00	2210.00
11	Rashtriya Madhyamika Siksha Abhiyan	0.00	18714.35	8992.17	30000.00	8415.51	350368.38	30000.00
12	Honorarium to Cook-cum-Helpers under MDI	0.00	18030.40	1725.40	16205.00	16205.00	84813.60	16443.60
13	Setting up of Model Schools	0.00	0.00	0.00	20000.00	0.00	538015.50	20000.00
14	Information & Communication Technology in 4031 schools	0.00	0.00	0.00	13901.64	0.00	55605.00	13901.64
15	Construction of Girl Hostel for Students	0.00	0.00	0.00	0.00	0.00	57774.04	2000.00
	TOTAL CENTRALLY SPONSORED SCHEMES:	149634.48	232895.80	68861.38	170185.64	191747.54	1699469.58	178711.08
	CENTRAL SECTOR SCHEMES:	11199.38	9124.41	1124.27	15650.27	13906.98	13909.34	20585.13
	GRAND TOTAL SCHOOL EDUCATION (HOD):	413296.68	496781.64	89289.74	208827.04	146281.18	1992635.24	228648.88

INCENTIVE TO GIRLS FOR SECONDARY EDUCATION



- Government of India has formulated incentives to Girls for Secondary Education.
- An amount of Rs.3000/- will be deposited in the name of Girls who are studying in Secondary Schools
- SC and ST Girls studying in KGBV, Non-KGBV and General Girls studying in KGBV Schools who have passed 8th class and enrolled in 9th class in State Government and Govt. Aided during 2012-13.
- Girls who have passed 8th from KGBV irrespective of SC/St enrolled in 9th class State Govt. Schools, Govt. Aided or Local Body during 2012-13.
- Particulars of the eligible Girls have been called for from all the DEOs and received from 12 Districts and as per the information received, there are 29128 Girls are eligible for the above scheme.



National Means-Cum-Merit Scholarship Scheme



Objectives of the Scheme:-

- To award scholarships to meritorious students belonging to economically weaker sections.
- To Arrest their drop-out at class VII and to encourage them to continue their studies till class XII.

Scholarships:-

- A sum of Rs.6000/- per annum to peruse the studies from IX to XII.
- Scholarships amounts will be credited in the candidate's bank account directly at the end of each quarter @ Rs. 1500/- per quarter.
- Candidates has to study in Government/Aided Institutions only upto class XII
- Candidate should have to pass at first attempt from class IX to XII.

Selection:-

Based on the eligibility test conducted by State Government.



Year wise beneficiaries of NMMS



Sl.No	Academic Year and Exams Month & Year	No. of Beneficiaries	No. of Installments Released and Deposited by the SBI, New Delhi	Total Amount so Far Transferred to the Beneficiaries Bank Accounts
1	2008-2009 (AUG 2008)	6266	14 Installments @ 1500/- per quarter	131586000.00
2	2009-2010 (Nov 2008)	5737	12 Installments @ 1500/- per quarter	103266000.00
3	2010-2011 (Nov 2009)	6198	8 Installments @ 1500/- per quarter	74376000.00
4	2011-2012 (Nov 2010)	6524	4 Installments @ 1500/- per quarter	39144000.00



Examination wise candidates appeared, selected in the National Means-cum-Merit Scholarship Written Test are given below:



State Name	Month & Year of the Examination & Academic Year	No. of Scholarships allotted by the MHRD	Class for which the written Exam conducted	No. of Candidates appeared	No. of Candidates qualified for award of Scholarship
Andhra Pradesh	August 2008 2007-2008	7008	IX	71,174	6838
	November 2008 2008-2009	6986	VIII	19474	6448
	November 2009 2009-2010	7008	VIII	33296	6646
	November 2010 2010-2011	7008	VIII	48348	6796
	November 2011 2011-2012	7008	VIII	38549	6872
	November 2012 2012-2013	7008	VIII	60658	6961



District – Wise Details of Seeding of Aadhaar Number in Respect of 1st Phase Selected Districts



S.No.	Dist Name	Academic Year	No. of Beneficiaries	No. of Aadhaar Cards Seeded	% Aadhaar Seeding	Balance of Seeding (*)
1	East Godavari	2008-09 to 2010-11	1082	918	85	164
2	Chittoor	2008-09 to 2010-11	937	864	92	73
3	Ananthapur	2008-09 to 2010-11	936	889	95	47
4	Rangareddy	2008-09 to 2010-11	1056	825	78	231
5	Hyderabad	2008-09 to 2010-11	672	634	94	38



District – Wise Details of Seeding of Aadhaar Number in Respect of 2nd Phase Selected Districts



S.No.	Dist Name	Academic Year	No. of Beneficiaries	No. of Aadhaar Cards Seeded	% Aadhaar Seeding	Balance of Seeding (*)
1	Adilabad	2008-09 to 2012-13	1243	Collecting of Aadhaar Numbers in respect of 2 nd phase 8 districts is under process.		
2	Cudapah	2008-09 to 2012-13	1188			
3	Guntur	2008-09 to 2012-13	1557			
4	Krishna	2008-09 to 2012-13	1654			
5	Kurnool	2008-09 to 2012-13	1631			
6	Nalgonda	2008-09 to 2012-13	1595			
7	Srikakulam	2008-09 to 2012-13	1081			
8	Vizianagaram	2008-09 to 2012-13	903			



thank you

