

F.No.12-1/2013-RMSA.2

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated: 12th August, 2013

To,

The Principal Secretary (Education)
Government of Andaman & Nicobar Islands,
A & N Islands Administration, Secretariat,
Port Blair – 744 101

Subject: 30th Meeting of Project Approval Board (PAB 10th composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 3rd July, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Andaman & Nicobar Islands.

Sir,

I am to forward herewith Minutes of the 30th meeting of PAB for RMSA held on 3rd July, 2013 to consider Annual Work Plan & Budget 2013-14 of UT of Andaman & Nicobar Islands for information and necessary action at your end.

Yours faithfully,

Ankita Mishra
12/08/13

(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel: 011-23383872

Encl: As above

Copy to:

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE.1)
5. PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (RMSA.2 & CDN) / US (Vocational Education) / US (GH) / US (RMSA.1 & ICT) / SO (IFD)
9. State Project Director, RMSA, Andaman & Nicobar Islands
10. TSG-Members, RMSA
11. All Members representing others Organizations in PAB
12. PAB folder

F. No.12-1/2013-RMSA-II

Government of India

Ministry of Human Resource Development

Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated 12th August, 2013

Minutes of the 30th Project Approval Board Meeting (the 10th composite PAB) held on 3rd July, 2013, for approval of the Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), Andaman and Nicobar Islands.

1. The 30th meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the UT of Andaman and Nicobar Islands was held on 3rd July, 2013, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of the participants who attended the meeting is placed at **Annexure-I**. The fact-sheet with educational indicators is placed at **Annexure-II**.
2. At the outset, Secretary (SE&L) welcomed all the participants. State Project Director, RMSA, Andaman and Nicobar Islands briefed about the proposal of the UT for the current financial year under RMSA and major issues deserving consideration as regards the UT. The proposal for recurring interventions as granted for the year 2012-13 for the UT of Andaman and Nicobar Islands was considered and ratified by PAB.
3. Thereafter Ms. Ankita Mishra Bundela, Deputy Secretary RMSA-2, gave a detailed overview of the status of implementation of RMSA in the Andaman and Nicobar Islands. In the presentation (Copy placed at **Annexure-III**) various aspects of implementation of RMSA in the UT including areas of concern, coverage of special focus district, progress of recurring and non recurring interventions were highlighted. It was pointed out that the UT of Andaman and Nicobar Islands has 3 districts and 106 secondary schools out of which 89 are Government schools. The UT does not have a Board of Education. All schools in the island are affiliated to

CBSE. The UT has one Secondary Institute of Education and one DIET for training of teachers. NCERT Books and syllabi are used. Keeping in view the diversity in population medium of instruction in the school is spread across 5 languages Hindi, English, Tamil, Telgu and Bengali.

4. AREAS OF STRENGTH:

- The UT has a Gross Access Ratio of 100%. All 639 habitations are covered by a secondary school within 5 kms area as per household survey conducted by the UT.
- The UT has fairly healthy rate of transition of 97.79% at the secondary level.
- The Pupil Teacher Ratio is 20 and Student Classroom Ratio is 31 which are within the RMSA norms. The Drop-out rate at secondary level has decreased over the years.
- The UT has a Gender Parity Index of 0.93.
- 84.87% of the teachers at the secondary level in the government schools are trained.
- The UT has upgraded 4 schools out of its own funds.

5. AREAS OF CONCERN:

1. Inconsistency is observed in Educational Indicators as the UT is shown to have a GER: 125.91%. Retention Rate at secondary level for North and Middle Andaman 107.43 and for Nicobar 106.00
2. Discrepancies are also noticed in UDISE data. The UT was advised to verify the same and make necessary corrections during the next round of data collection.
3. Shortfall in UT share to the extent of Rs 7.7 lakh is noticed. It was clarified that it would not be possible for the Ministry to release funds in the current financial year unless the balance UT share is released. Director, Education agreed to deposit the requisite amount immediately.
4. One school is found without enrolment. UT was requested to clarify the status.
5. Progress in implementation of civil works and recurring activities is found to be slow. Director (Education) assured to closely monitor the implementation of

interventions approved under RMSA and ensure that all pending works completed by December 2013.

6. SPECIAL FOCUS DISTRICTS:

The UT has one Special Focus District that is Nicobars which is a minority concentrated district. There are no educationally backward blocks in the UT. No up gradation or strengthening of schools has been approved in the UT under RMSA.

7. PROGRESS UNDER RMSA:

(I) NON RECURRING :

Under RMSA, in 2011-12 major repairs of 26 class rooms across 7 schools was approved for the UT for a total approved outlay of Rs. 43.55 lakhs with Central Share of Rs. 32.66 lakhs. Out of these, 13 classrooms have been completed. Additional funds as required have been provided by the UT. The UT has reported a financial expenditure of Rs. 19.40 lakhs which is 61% of total available funds. A committed liability of Rs 23.48 lakhs is outstanding. The Executing Agency is APWD and SORs vary according to islands.

(II) RECURRING:

In 2012-13 out of an approved outlay Rs 1.63 crore for recurring interventions, and Central share of Rs. 1.22 cr, Rs. 67.13 lakhs were released to the UT as 1st installment. Further Rs 40.37 were revalidated for activities approved in 2011-12. The UT has reported an expenditure of Rs 64.69 lakhs which is 43% of the total available funds. Activities pertaining to training of teachers, training of SMDC members, excursion trips, organization of science exhibition etc. could not be implemented. Overall utilization of recurring funds since inception of RMSA is 68%.

8. ANNUAL WORK PLAN AND BUDGET OF 2013-14:

The proposal submitted by the UT was discussed intervention wise and following decisions were taken. The costing sheet is placed at **Annexure-V (A)**.

S. No.	Activities
I	NON RECURRING
1.	Strengthening of existing schools: <p>The proposal for strengthening of 22 existing schools was considered and approval was accorded for strengthening of 9 schools with 8 integrated science labs and 3 computer rooms.</p> <p>The other 13 schools could not be approved as according to UDISE, land is not available in 6 schools and in 7 schools the proposed facilities are already available.</p> <p>The costing of the approved interventions could not be worked out since the UT submitted estimates based on Plinth Area Rate. The UT assured to submit revised estimates as per CPWD schedule of Rates within a fortnight but the estimate were not received till August, 2013 and therefore costing of this intervention could not be done.</p>
II	RECURRING
1.	School Grant: <p>(i) The proposal for School Grant @ Rs. 0.50 lakh for 86 government schools was considered and approved for 85 schools with enrolment.</p> <p>(ii) The proposal for School Grant for 2 Govt. aided schools was not approved as the same is not supported under the scheme.</p>
2.	Minor Repair Grant: <p>(i) The proposal for Minor Repair Grant @ Rs. 0.25 lakh for 86 existing government schools was considered and approved for 85 schools with enrolment.</p> <p>(ii) The proposal for Minor Repair Grant for 2 Govt. aided schools was considered and not approved as the same is not supported under the scheme.</p>

3. **Teachers Training:**

(i) **Training for Head Masters:**

The proposal for 5 day in-service training of 172 headmasters @ Rs. 300/- per headmaster was considered and approved in respect of 24 headmasters in Govt schools as per information provided by the State vide letter dated 29th July, 2013. The UT was advised to rectify the UDISE data of 172 HMs and as there are only 106 secondary schools in the UT.

(ii) **In-service training of the existing teachers:**

The proposal for 5 day in-service training of 1005 existing teachers in govt. and govt. aided schools @ Rs. 300/- per teacher was considered and approved in respect of 583 teachers as per UDISE (574 Govt. school teachers + 9 Govt. aided school teachers).

(iii) **Training of the Key Resource Persons**

The proposal for 5 day training of 50 Key Resource Persons @ Rs. 300 per day was considered and approval was accorded for training 18 KRPs @ 6 KRPs per district for 3 districts @ one KRP for each of the 6 subjects (Mathematics, Science, Social Studies, English, Hindi and Regional language) with the recommendation that NCERT and its Regional Centres should be consulted and involved in the conduct of the training programme.

(iv) **Training of Master Resource Persons:**

The proposal for 5 day training of 90 Master Resource Persons @ Rs. 300/- per day was considered and approved in respect of 36 Master Resource Persons @ 12 Master Trainers per district i.e. @ 2 Master trainers per subject for six subjects with the stipulation that the training should be organised in consultation with NCERT. The UT was also suggested to undertake training as far as possible through the virtual mode so as to reach out to the remote islands and at the same ensure cost effectiveness.

(v) **Management Training of Headmasters:**

The proposal for Management Training of 86 Headmasters was considered and approved in respect of 13 Headmasters of Govt. Schools

	<p>as per UDISE @ Rs. 30,000/- per Headmaster with the stipulation that the training should be conducted for two weeks as per RMSA norms through either NUEPA or a reputed Management Training Institute.</p> <p>(vi) Training of Librarians:</p> <p>In order to 'revitalize' and 'develop' libraries as 'effective' learning resource centres, the proposal of the UT for 5 day training 86 librarians @ one librarian per school @ Rs. 300/- per day was considered and approved for 3 days.</p>
4.	<p>Quality Interventions:</p> <p>(i) Excursion Trips and Study Tour of Students: Proposal for excursion trips of 5581 students within the UT @ Rs. 200/- per student for Class Xth students was considered and approved in order to foster a feeling of integration amongst students belonging to different islands. The UT was advised to formulate an objective criterion for selection of students.</p> <p>(ii) Study Tour of Students outside the UT and Excursion Trips of Teachers: The proposal for study tour of students outside the UT and excursion trips of teachers within and outside the UT was considered and the UT was advised to take up the same out of its own funds.</p> <p>(iii) Science Exhibition at District level: The proposal for organizing Science Exhibitions in all 3 districts @ Rs 1.00 lakh per event was considered and the UT was advised to seek convergence with similar efforts of NCERT.</p> <p>(iv) Book Fair at District Level: The proposal for organizing Book Fairs in 3 districts @ Rs. 1.00 lakh per district was considered and approved. The UT was advised to conduct the Book Fairs in consultation with National Book Trust.</p> <p>(v) Radio Programmes: The proposal was considered by PAB, however, due to lack in clarity of objectives and the absence of clear cut deliverables and impact on learning outcomes, it could not be approved.</p> <p>(vi) Felicitation of Best Performing School and Toppers in Class-X Board examinations: The proposal for organizing 3 such programmes @ Rs. 50,000/- per programme was considered could not be approved</p>

	<p>as NCF does not recommend ranking among schools and students. Moreover examination results cannot be treated as the role criterion of quality and performance.</p> <p>(vii) Virtual Class Room: The proposal for establishing 3 virtual classrooms @ Rs. 15.00 lakh per classroom was considered and the UT was advised to explore convergence with ICT@ School scheme.</p> <p>(viii) Provision of Science Kits: The proposal for provision of 10 Science Kits @ Rs. 1500/- per kit for 86 government schools was considered and approved. The UT was advised to set up a Committee to oversee and ensure that good quality equipments are procured.</p> <p>(ix) Provision of Sports Equipments: The proposal for provision of sports equipments @ Rs. 20,000/- per school for 86 Govt. schools was considered & approved. The UT was advised to set up a committee to oversee and ensure that good quality equipments are processed.</p>
5.	<p>Guidance and Counselling:</p> <ul style="list-style-type: none"> • Salary of Coordinators: The proposal for appointment of 7 coordinators for Guidance and Counselling @ Rs. 20,000 per month was considered and as approved in 2011-12, approval for 3 months salary @ 15,000 per month for 3 Coordinators @ 1 coordinator per district was accorded. • Literature and display material: The proposal for purchase of literature and display material for Counselling Centres for an amount of Rs. 50,000/- was considered and approved as per norms of the scheme. • Sensitisation of Principals and Training Programme: The proposal for organising sensitization/training programme for 10 Principals and 168 Teachers was considered and the UT was advised to convergence it with Headmasters and Teachers training as approved above.
6.	<p>Girls Oriented Activities</p> <p>Incentives to Girls studying in class-IX to promote completion of Secondary Education and Provision of Free Work Book, Practical Book & Skill Books to all Girls Students at Secondary level: The proposal was considered and not approved as such interventions are</p>

	not financially supported under RMSA.
7.	<p>SC/ST Oriented Activities</p> <p>District Level Athletic Meet / Football Tournament: The proposal for organizing District level Athletic Meet/ Football Tournament in one district with expenditure of Rs. 1.00 lakh was considered and the UT was advised to fund the activity from annual school grants.</p>
8.	<p>Interventions for Out of School Children</p> <p>Mobilization of Community, Provision of Computer with Internet facility, Provision of Fee for BPL Students and Provision for CWSN students: The UT was informed that the guidelines for out of school children under RMSA are being framed and such proposals can be considered only after finalization of the guidelines.</p> <ul style="list-style-type: none"> • Management Information System: As regards, the proposal for establishing 3 MIS @ Rs. 10.00 lakh per system. The UT was advised to take up such activities under funds for MMER. • Programme for Equity: This proposal could not be considered due to non availability of requisite details.
9.	<p>Training of Community Members:</p> <ul style="list-style-type: none"> • The proposal for 2 day training of 1118 SMDC members @ Rs. 300/- per day was considered and approval in respect of 923 members @ 13 members per SMDCs for 71 schools having SMDC. 3 schools with common SMC and SMDC were not considered.
10.	<p>MMER:</p> <p>Keeping in view the small budgetary outlay of the UT, PAB agreed to provide MMER @ of 5 %.</p>

9. IEDSS Scheme

SPD, RMSA, UT of Andaman & Nicobar Islands, presented the proposal for release of recurring grant of Rs. 67.26 lacs for the:

- I. salary of 45 Special Educators;
- II. special pay to 150 general teachers trained in special education; *
- III. assistance to 227 CWSN;
- IV. in-service training for 150 existing teachers;
- V. training to 45 Special Educators; and
- VI. for orientation of principals, educational administrators, parents/guardians, etc.

2. PAB was informed that there was an unspent balance of Rs.13000/- lying with UT Administration for 2008-09 which may now be adjusted against the grant to be released for 2013-14. PAB agreed for this.

3. PAB was also informed that 4 Special Educators were approved for 2010-11 but none had been recruited and for 2013-14 UT Admn. had proposed for salary of 45 Special Educators. The requirement of Special Educators is based on the number of CWSN after deducting the number of students with locomotor disability. In UT there are 80 students with locomotor disability as against the total of 227 CWSN as per UDISE data. Thus PAB approved salary of 03 months @ Rs.10,000/- p.m. for 30 Special Educators for 147 CWSN (227-80) in the ratio of 1:5 subject to confirmation by UT Admn. regarding their recruitment along with their details, RCI number, etc.

4. Special pay to general teachers was not approved by PAB as these teachers were not stated to be qualified as per RCI norms. Similarly no grant for training to Special Educators was approved as they are not in position.

5. PAB approved Rs.5.97 lacs for assistance to 199 CWSN under Student Oriented Component @ Rs.3000/- per student per annum subject to UT furnishing the item-wise break up. This figure has been calculated after deducting 21 students with speech impairment and 7 with learning disability from the total 227 CWSN as per UDISE data.

6. PAB also approved Rs. 2.25 lacs for in-service training to 150 existing teachers @ Rs.300/- per teacher per day for 5 days. Rs.2.4 lacs was also approved for Orientation programmes of 400 Principals, educational administrators, parents/guardians etc. @ Rs.300/- per person for 2 days.

7. Component-wise calculation sheet is **annexed-V (B)**.

10. Girls Hostel Scheme

No proposal under this Scheme as there is no EBB in A& N Islands.

11. Vocational Education

There is no component approved for the UT under this Scheme.

12. ICT

The UT has been sanctioned 12 schools in 2006-07, which were merged with the approval of 2008-09 on account of non-implementation. Similarly, the 14 new schools sanctioned during 2008-09 had to merge with approval of 2010-11. Further, the 28 schools approved for coverage under the scheme in 2010-11.

2. In the year 2013-14, the UT has proposed for coverage of additional 58 new schools under the scheme. However, keeping in view that the UT has not been able to utilize the funds released by MHRD, the UT was advised to first implement the scheme in the sanctioned schools and come up for additional sanctions thereafter only.

13. Based on above approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to Rs.157.09 lakh including the non-recurring interventions amounting to Rs.NIL lakhs and recurring interventions amounting to Rs.157.09 lakhs with the Central Share amounting to Rs.122.97 lakhs and State share of Rs.34.12 lakhs have been approved. The MMER in respect of all

these Schemes for the approved interventions will come to Rs.7.48 lakhs. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring+ MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	0.00	136.49	6.50	136.49	102.37	34.12
2	IEDSS	0.00	20.60	0.98	20.60	20.60	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.0	157.09	7.48	157.09	122.97	34.12

The schemes wise costing Sheets in respect of approved interventions are enclosed at **Annexure-V (A & B)**.

14. There is only one Special Focus District in Andaman & Nicobar. A statement indicating allocation of funds under various schemes to SFDs is indicated at **Annexure-VI**.

15. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.

(iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.

(iv) The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair.

Sl. No.	Scheme	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Total
1	RMSA	0.00	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49	0.50	138.49
2	IEDS	0.00	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60	0.98	30.60
3	ICT@School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.00	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09	1.48	169.09

The schemes wise costing sheets in respect of approved interventions are enclosed at Annexure-V (A & B).

14. There is only one Special Focus District in Andaman & Nicobar. A statement indicating allocation of funds under various schemes to SFDC is indicated at Annexure-VI.

15. The release of funds in different schemes will be further guided by the following conditions:

- The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- BMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures which have to be incurred only through these bodies as per RMSA norms.

Annexure-I

30th Meeting of Project Approval Board (PAB) to consider Integrated Annual Work Plan and Budget, 2013-14 for RMSA, ICT, GH, VE and IEDSS scheme to be held on 3rd July, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD *Chairperson*
2. Ms. Vrinda Sarup
Additional Secretary, Elementary Education, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-I, MHRD
4. Mr. J. Alam
Joint Secretary, Second Education-II, MHRD
5. Shri Yogendra Tripathi
JS & FA, MHRD
6. Dr. Nagesh Singh
Economic Adviser, Dept. of SE&L, MHRD
7. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
8. Mr. Arun Kumar
AFA, MHRD
9. Ms. Pratibha Singh
NIC, MHRD
10. Shri Sanjay Gupta
Under Secretary (RMSA.2 & CDN), MHRD
11. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD

12. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD

13. Ms. D. S. Nagalakshmi
Under Secretary, MHRD

14. Mr. Naresh Singh
Economic Advisor, MHRD

15. Ms. Sunanda Sharma
Section Officer (IFD)

16. Mr. Prem Chand
Section Officer (VE), MHRD

Andaman & Nicobar

17. Dr. R.N. Prasad
SPD, RMSA

18. Mr. Sushen Malik
State Project Officer, RMSA

19. Mr. S. Kuppuswamy
State Project Engineer, RMSA

20. Mr. Shaji Thomas
Coordinator-Community Mobilization, RMSA

Representative of Other Organization

21. Dr. C. Chandramohan
Sr. Adviser, Planning Commission, New Delhi

22. Shri Rajaram S. Sharma
Joint Director, CIET, NCERT

23. Ms. Sharad Sinha
Associate Professor, NCERT, New Delhi

24. Shri Harshit Mishra
Senior Research Officer
Planning Commission, New Delhi
25. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
26. Shri Anupam Ahuja
Professor, NCERT, New Delhi
27. Prof. R.B. Shivagunde
PSSCIVE, Bhopal
28. Sharad Sinha,
Associate Professor,
RMSA Project, NCERT, New Delhi
29. Ms. Rashmi Diwan,
Associate Professor, NUEPA, New Delhi
30. Dr. Kashyapi Awasthi
Assistant Professor, NUEPA, New Delhi
31. Shri D. K. Kalra
Scientist 'D', Dept. Of Electronics and Information Technology, New Delhi

TSG-RMSA

All Consultants of TSG-RMSA

Annexure-II

Education Indicators of UT of Andaman & Nicobar Islands

The focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Ratio (NER), Dropout Rate, Retention rate and Transition Rate etc.

UDISE: The state has used UDISE 2012-13 data for preparation of Annual Work Plan 2013-14.

Enrolment: The total Enrolment at UT level in all secondary schools in the year 2012-13 is 13759, out of which 7271 are boys and 6488 are girls. The representation of boys and girls in the total enrolment is 52.85% and 47.15% respectively. The enrolment in the year 2012-13 has increased from 13537 in 2010-11 SSE.

Enrolment (Secondary level)

Year	Boys	Girls	Total
2012-13	7271	6488	13759
2011-12	7221	6479	13700
2010-11	7121	6416	13537

Gross Enrolment Ratio (Secondary level): The Gross Enrolment Ratio at UT level is 125.91%. The GER has highly increased from 82.2% in 2010-11 SSE, which is an area of concern. All the districts are having more than 100% GER. The highest GER in district South Andaman 138.51% needs clarification.

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	130.14	121.48	125.91
2011-12	129.24	121.30	125.36
2010-11	127.45	120.12	123.87

Net Enrolment Ratio (Secondary level):- The NER at UT level is 76.74%. The district having lowest NER viz. Nicobar 50.52% needs special attention and intervention. The difference between GER and NER reveals that there are about 49% overage and underage children in the system.

Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	76.30	77.21	76.74
2011-12	74.63	74.89	74.76
2010-11	65.79	68.54	67.13

Drop-out Rate (Secondary level):- The Dropout Rate at UT level is 3.84% which has decreased from last year i.e. 4.48% in 2011-12.

Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	2.95	4.83	3.84
2011-12	3.58	5.49	4.48
2010-11	3.32	6.33	4.77

Retention Rate (Secondary level):- The retention rate at UT level is 95.08% which has increased from last year i.e. 94.01%.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	95.07	95.09	95.08
2011-12	94.35	93.63	94.01
2010-11	94.37	91.96	93.23

Transition Rate (class VIII to IX):- The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at UT level is 97.79% which has increased from last year i.e. 96.63%.

Transition Rate:- (class VIII to IX)

Year	Boys	Girls	Total
2012-13	98.70	96.80	97.79
2011-12	98.13	94.99	96.63
2010-11	91.89	91.94	91.91

Gender Parity Index (GPI):- The GPI at UT level is 0.93, which has decreased from 0.94 in 2010-11 SSE.

Gender Gap:- The Gender Gap at UT level is 5.7. However the highest Gender gap in district North and Middle Andaman 8.6 needs special attention and intervention.

Pupil Teacher Ratio (PTR):- The PTR at UT level is 20 which is less than the prescribed norms of 30.

Student Classroom Ratio (SCR):- The SCR at UT level is 31 which is less than the prescribed norms of 40.

Project Approval Board Meeting Andaman & Nicobar Island



OVERVIEW

- * No. of Districts: 3
- * Total No. of Schools : 106
- * Govt. Schools : 89
- * GER : 125.91
- * Gender Parity Index : 0.93
- * PTR : 20, SCR : 31
- * 1 SIE, 1 DIET
- * SFD : 1 (Minority Concentrated); EBB : NIL
- * No Board of School Education: All CBSE schools
- * NCERT curriculum and books
- * Medium of Instruction : Hindi, English, Tamil, Telgu, Bengali

AREAS OF STRENGTH

- * The UT has an access ratio of 100%
- * Transition and retention rates have shown an increase .Drop out rate has decreased .
- * Out of 574 teachers in the government schools, 84.87% are trained.
- * The UT has upgraded 4 schools on its own

AREAS OF CONCERN

- * Inconsistency in Educational Indicators: GER : 125.91
- * Discrepancies in UDISE .Only 13 Headmasters in 89 Gov. schools.
- * Short fall in State share extent of 7.7 lakhs.
- * One school is without enrolment
- * Slow progress in implementation of civil works recurring activities.
- * Only 28 schools out of 89 have been covered under ICT

PROGRESS UNDER RMSA

- * No up gradation and strengthening of schools sanctioned
- * Only repair of 26 class rooms in 7 schools
- * 13 classrooms completed
- * 61% of total funds available utilized.
- * Committed Liability only under RMSA : Rs 23.48 lakhs

PROGRESS UNDER RECURRING

- * Approved outlay Rs 1.63 cr in 2012-13
- * Rs 67.13 lakhs released.
- * Rs 40.37 Revalidated for activities approved in 2011-12
- * Activities pertaining to training , excursion , purchase of science kits and sports kits could not be implemented.
- * Rs 64.69 lakhs utilized (43% of available funds)

ICT ,IEDSS, VE, GH

- * 28 schools supported under ICT Scheme .The UT yet to utilize the funds
- * Under IEDSS , assistance provided in 2009-10 and 2010- 11. No approvals in 2011-12 and 2012-13.
- * No proposal approved under Vocational education
- * Girls hostel Scheme not applicable

PROPOSAL AND RECOMMENDATIONS UNDER RMSA 2013-14

PROPOSAL AND RECOMMENDATION

- * Excursion trip for students within the State : Recommended as proposed
- * Study tours for students and teachers outside the State & Excursion trip for teachers within the State : Not Recommended
- * Science Exhibition at district level : To converge with NCERT
- * Book Fair at District level : Recommended

PROPOSAL AND RECOMMENDATION

- * Activities of Quality Improvement including Radio Programmes : Not Recommended
- * Felicitation of a Best performing school and toppers in class – X Board Examinations : Not supported under RMSA
- * Virtual Class room : To converge with ICT Scheme
- * Sports Kits : Recommended for 86 Govt.Schools
- * Science Kit for schools : Recommended @ of 10 kits per school

PROPOSAL AND RECOMMENDATION

- * Strengthening of existing Govt. Schools:
Recommended for 9 schools
- * School Grant for 86 Govt. schools : Recommended
- * Minor Repair Grant for 86 Govt. Schools :
Recommended
- * Training for Headmasters (5Days @300 per day) :
Recommended for 86 HMs of Govt. Schools
- * In-service training for teachers 5 days @ 300 per day :
Recommended for 583 teachers(Gov. + Gov. Aided)

PROPOSAL AND RECOMMENDATION

- * Training of KRPs (5 days @ 300 per KRP) :
Recommended for 18 KRPs @ 6 per district
- * 5 Days Training of Master Resource Persons :
Recommended for 36 MTs@ 12 per district
- * Two week Management Training of Head Masters @
30000/- per HM) : Recommended for 13 Headmasters
- * 5 day Training of Librarians @ Rs. 300/- per Librarian
for 5 days) : Recommended for 86 Librarians

PROPOSAL AND RECOMMENDATION

- * Salary for Coordinators : Recommended @ 1 per district
- * Literature & display material : Recommended
- * Sensitization of Principals and other training Programme : To be converged with the In service training
- * Incentives to Girls studying in class-IX to promote completion of Secondary Education : Not covered under RMSA

PROPOSAL AND RECOMMENDATION

- * Free Work Book, Practical Book & Skill Books to all Girls Students at Secondary level : Not covered under RMSA
- * District Level Athletic Meet/Football Tournament : To be met out of school grants
- * Open School System : Not Recommended
- * Training of SDMC members (3 days training @ 200 per Member) : Recommended for 923 SMDC members (13 members per SMDCs 71 school) for two day training at the cost of Rs. 600/- per member.

ICT@SCHOOL/IEDSS

- * 58 schools proposed
- * No fresh recommendations under ICT @ Schools
- * The UT to implement the Scheme in 28 approved schools
- * Progress Report and UC to be furnished.
- * Recommendation for RS 13.51 Lakhs
- * For recurring Components ,Training, Student oriented component ,salaries

- Free Work Book, Practical Book & Skill Books to all Girls Students at Secondary level : Not covered under RMSA
- District Level Athletic Meet/Football Tournament : To be met out of school grants
- Open School System : Not Recommended
- Training of SMC members (3 days training @ 200 per Member) : Recommended for 923 SMC members (13 members per SMCs 71 school) for two day training at the cost of Rs. 600/- per member.

Annexure-IV

Schemes-wise approval granted during the 30th PAB in respect of UT of Andaman & Nicobar Islands.

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring+ MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	0.00	136.49	6.50	136.49	102.37	34.12
2	IEDSS	0.00	20.60	0.98	20.60	20.60	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00	0.00
	Total	0.0	157.09	7.48	157.09	122.97	34.12

Table indicating outflow of funds

Scheme	Committed Liability of GOI	Total Fresh Approval	Central Share	Total GOI Share (Committed+ Fresh Central Share)
RMSA	23.48	136.49	102.37	125.85
IEDSS	1.00	20.60	20.60	21.60
ICT	0.00	0.00	0.00	0.00
GH	0.00	0.00	0.00	0.00
VE	0.00	0.00	0.00	0.00
Total	24.48	157.09	122.97	147.45

Annexure-V(A)

RMSA- Andaman & Nicobar Islands (RMSA)

S.No.	Activities	Proposal for 2013-14			Approved for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
1	2	3	4	5	6	7	8
A	RMSA						
	Non-recurring						
1	Strengthening of existing Govt schools						
1.01	Integrated Science Lab	20.4	19	387.80	0.0	0	0.00
1.02	Computer Room	16.3	6	97.72	0.0	0	0.00
	Sub total						0.00
	TOTAL Non-recurring						0.00
	Recurring						
2	School Grant						
2.01	School Grant (Gov. Schools)	0.5	86	43	0.5	85	42.50
2.02	School Grant (Gov. Aided Schools)*	0.5	2	1			0
	Sub total						42.50
3	Minor Repair						
3.01	Minor Repair (Gov. Schools)	0.25	86	21.5	0.25	85	21.25
3.02	Minor Repair (Gov. Aided Schools)*	0.25	2	0.5			0
	Sub total						21.25
4	Teacher Training						
4.01	Training for head masters (5 Days @ 300 Per Day Per	0.003	172	2.58	0.015	24	0.36
4.02	In-service training for existing teachers (5 Days @ 300 Per Day Per Teacher)	0.003	1005	15.08	0.015	583	8.75
4.03	Training of KRPs (5 Days @ 300 Per KRP)	0.003	50	0.75	0.015	18	0.27
4.04	Training of Master Resource Persons	0.015	90	1.35	0.015	36	0.54
4.05	Management Training of Head Masters @ 30000/- Per	0.3	86	25.8	0.3	13	3.9
4.06	Training of Librarians @ Rs300/- per Librarian for 3Days)	0.003	86	1.29	0.009	86	0.77
	Sub total						14.59

5	Quality Interventions						
5.01	Excursion trip for students @ 200 per student per year for class 9th or 10th within the	0.002	5581	11.16	0.002	5581	11.16
5.02	Study tours for students outside the State	0.02	500	10			0
5.03	Excursion trip for teachers within the State	0.02	200	4			0
5.04	Study tour for teachers outside the State @ 20000/- Per Teacher	0.2	170	34			0
5.05	Science exhibition at district	1	3	3			0
5.06	Book fair at district level	1	3	3	1	3	3
5.07	Activities of Quality Improvement including Radio Programmes	5	3	15			0
5.08	Felicitation of a Best performing School and toppers in class- X Board	0.5	3	1.5			0
5.09	Virtual Class Room	15	3	45			0
5.10	Sports equipment's	0.2	86	17.2	0.20	86	17.20
5.11	Science Kit for Schools	0.015	860	12.9	0.015	860	12.90
	Sub total						44.26
6	Guidance and Counselling						
6.01	Salary for Coordinators	2	7	14	0.15*3	3	1.35
6.02	Literature & display material	0.5	1	0.5	0.5	1	0.5
6.03	Sensitization of Principals	0.5	10	4.8			0
6.04	Training Programme	1	168	1			0
	Sub total						1.85
7	Girls oriented activities						
7.01	Incentives to Girls studying in class-IX to promote completion of Secondary	0.03	2453	73.59			0
7.02	Free Work Book, Practical Book & Skill Books to all Girls Students at Secondary	0.003	5317	13.29			0
	Sub total		7770	86.88			0
8	SC/ ST oriented activities						
8.01	District Level Athletic Meet / Football Tournament	1	1	1			0
	Sub total						0
9	Interventions for Out of school children						
9.01	Open School System						
9.01.01	Mobilization of Community	0.2	18	3.6			0

9.01.02	Computer with Internet	0.5	18	9			0
9.01.03	Provision of Fee for BPL Students	0.01	100	1			0
9.01.04	Provision for CWSN students	0.01	20	0.2			0
	Sub total						0
9.02	Any other activity						
9.02.01	Management Information	10	3	30			0
9.02.01	Programme for equity	10	3	30			0
	Sub total						0
10	Community training						
10.1	Training of SDMC members (2 Days Training @ 300 Per Member)	0.002	1118	6.71	0.006	923	5.54
	Sub total						5.54
	MMER@5%						6.50
	TOTAL Recurring						136.49
	Total Non Recurring						0.00
	Total Approved Outlay						136.49
	Central Share(75%)						102.37
	Committed Liability of non recurring grant of past years						23.48

ANNEXURE-V(B)**IEDSS Scheme****Calculation Sheet of approved Recurring Grant for 2013-14 for UT of A & N Islands**

S.No.	Item	Amount Proposed (Rs. in lacs)	Amount approved (Rs. in lacs)	Remarks
	Recurring			
1.	Salary of Special Educator @Rs.10000/- per Month Per Educator for 10 Month	45.00 (0.10x45)	9.00 (10,000 x30x3)	Salary approved for 30 Special Teachers for 3 months subject to confirmation by UT Admn. regarding their recruitment along with their details and RCI number.
2	Special Pay to general teachers trained in Special Education (@ Rs.400/- per teachers for 12 months)	7.20 (0.004x150)	0.00	Not recommended as general teachers are not stated to be qualified as per RCI norms.
3	Assistance to Students @ Rs.3000/- per Annum	6.81 (0.030x227)	5.97 (0.30x199)	Approved for 199 CWSN subject to UT furnishing item-wise break up.
4	In-service training for existing teachers	4.50 (0.030x150)	2.25 (0.030x150x5)	Approved for 150 teachers @Rs.300 for 5 days.
5	Training to Special Education Teachers	1.35 (0.30x45)	0.00	Not approved as no special teachers are in position.
6	Orientation of Principals, Educational administrators, parents/ guardians etc.	2.4 (0.006x400)	2.40 (0.006x400)	Approved @Rs.300 for 2 days for 400 Principals, Educational administrators, parents/ guardians etc..
	Total of Recurring	67.26	19.62	
	Research, Monitoring, Evaluation and Administration(MMER)		0.98	Restricted to 5% of total outlay.
	Grand Total		20.60	
	Less unspent balance of 2008-09		0.13	
	Grant to be released for 2013-14		20.47	
	50% as 1st instalment		10.24	

NOTE: Central Share 100%

State: A&N Island.
Special Focus District
Budget Allocation 2013-14

(Rs. In lakhs)

S.No.	District	Social Category			Approval															
		SC	ST	Minority	New school		Strengthening- no. of schools		Teacher quarter		Major repair		No. of Govt Sec Schools	RMSA recurrin g	ICT	VE	IEDSS	Girls Hostel	Total	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin	Fn	Fin	Fin	Fin	
1	Nicobars			1										14	21.71			0.73		22.44
	Sub total			1										14	21.71			0.73		22.44
	State total		3											88	136.49			20.60		157.09
	% w.r.t. total approval for the State				#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!	#####	#DIV/0!	#DIV/0!		15.91%	15.91%	#DIV/0!	#DIV/0!	3.52%	#DIV/0!	14.29%
Social Category group	SC Total																			
	% to State				#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!	#####	#DIV/0!	#DIV/0!					#DIV/0!	#DIV/0!		
	ST Total																			
	% to State				#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!	#####	#DIV/0!	#DIV/0!					#DIV/0!	#DIV/0!		
	Minority Total		1											14	21.71			0.73		22.44
	% to State		33%		#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!	#####	#DIV/0!	#DIV/0!		15.91%	15.91%	#DIV/0!	#DIV/0!	3.52%	#DIV/0!	14.29%