

F.No.6-1/2013-RMSA.2

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated: 23th August, 2013

To,

The Commissioner-cum-Secretary (Education)
Government of Arunachal Pradesh,
A.P. Secretariat, Block No.4,
Arunachal Pradesh, Itanagar-790000

Subject: 25th Meeting of Project Approval Board (PAB 5th composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 28th May, 2013 to consider Annual Work Plan & Budget 2013-14 of State of Arunachal Pradesh.

Sir,

I am to forward herewith Minutes of the 25th meeting of PAB for RMSA held on 28th May, 2013 to consider Annual Work Plan & Budget 2013-14 of State of Arunachal Pradesh for information and necessary action at your end.

2. The proposals for upgradation of Government UPS Italin (UDISE 12100201101) in Italin Maliney block in Dibang Valley and UPS Tato (UDISE 12070600104) in Mechakha block in West Siang Valley have been considered and in-principle approval has been accorded by the PAB subject to enhancement of enrolment through special drive by the State Government.

Yours faithfully,

Ankita
23/08/13

(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel: 011-23383872

Encl: As above

Copy to:

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE.1)
5. 5x PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (Vocational Education) / US (GH) / US (RMSA.1 & ICT) / SO (IFD)
9. State Project Director, RMSA, Arunachal Pradesh
10. TSG-Members, RMSA
11. All Members representing others Organizations in PAB
12. PAB folder

F.No.6-1/2013-RMSA-II

Government of India

Ministry of Human Resource Development

Department of School Education and Literacy

Shastri Bhawan, New Delhi

Delhi: 23.08.2013

Minutes of the 25th PAB meeting (the 5th composite meeting) held on 28th May, 2013, for approval of the Integrated Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) including ICT @ Schools, Girls' Hostels, IEDSS, Vocationalisation of Higher Secondary Education for the State of Arunachal Pradesh.

1. The 25th meeting of the Project Approval Board for considering the Integrated Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), including ICT @ schools, Girls' Hostel, IEDSS and Vocationalisation of Higher Secondary Education for the State of Arunachal Pradesh was held on 28th May, 2013, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of the participants who attended the meeting is attached at **Annexure-I**. The Fact Sheet of the State of Arunachal Pradesh with Educational Indicators is at **Annexure-II**.
2. At the outset Secretary (SE&L) welcomed all the participants and informed them that the Govt. of India has favourably considered various long pending demands of the States with respect to adoption of State Scheduled of Rate (SOR), enhancement of MMER, continuation of 75:25 sharing pattern between Centre and States and extension of some of the provisions of the scheme to Government aided schools. He also clarified that the applicability of SOR and enhanced MMER provisions will be prospectively applicable. Thereafter, the recurring interventions as granted for the year 2012-13 to the State of Arunachal Pradesh were considered and ratified by the PAB.

3. Shri Chandra Bhushan Kumar, Commissioner & Secretary (Education), Arunachal Pradesh gave an overview of status of secondary education in the State. While presenting the proposal of the State, he informed that RMSA interventions are contributing substantially towards development of secondary education in the State. In his presentation he gave glimpses of buildings constructed under RMSA including new schools, upgraded schools, additional classrooms, toilets, etc. and the other interventions sanctioned including teachers training, student's excursion visits, etc.
4. Thereafter, Ms. Ankita Mishra Bundela, Deputy Secretary, RMSA.2 made a presentation regarding implementation of the scheme in the State and highlighted areas of concern, progress of recurring and non recurring interventions, status of committed liabilities, coverage of Special Focus Districts etc. Copy of the presentation is placed at **Annexure-III**.

It was pointed out that the State has 243 Government Secondary schools. The Pupil Teacher Ratio at 32 and Student Classroom Ratio at 40 as per RMSA norms. The Retention rate at 93.70 is also healthy. The State has one SCERT and 11 DIETs. The State has no Board of School Education. All schools are affiliated to CBSE. NCERT syllabi and books are used. The Gender Parity Index of the State is 0.98 which is more than the national average.

5. COVERAGE OF SPECIAL FOCUS DISTRICTS:

The State has 16 districts out of which 11 are Special Focus Districts. Of these 9 are scheduled tribe concentrated districts, while 7 are minority concentrated. Five are both ST and Minority concentrated.

Out of 192 schools strengthened under RMSA, 152 schools (80%) are in SFDs. Out of 33 newly upgraded schools, 26 schools (78%) are in SFDs. In 40 EBBs, spreads across 15 districts 84 schools have been strengthened and 14 new schools have been sanctioned.

Out of 229 schools supported under ICT @ Schools, 145 are in SFDs.

6. AREAS OF CONCERN:

1. GER in the State at the secondary stage has fallen from 70.6 % in 2010-11 to 66.81% in 2012-13 .However the number of secondary schools has increased from 186 in 2009-10 to 232 in 2012-13. The State was requested to check the trend and share the reasons with the Ministry.
2. The State has low transition rate of 67.81 from Class 8th to the Secondary level resulting in a wide gap between GER at Upper Primary Level (98.27) and Sec Level (66.81) which is a cause of concern and needs to be addressed on priority.
3. Districts like Dibang Valley, Anjaw, and Kurung Kumey which have been constituted out of remote areas of have poor Educational Indicators need to be paid special attention.
4. Districts like West Siang and Upper Subansari districts having high PTR of 70/65 respectively which calls for rationalisation in teacher's deployment.
5. The State has an Access Ratio of 50.3%.Out of 5080 habitations only 2559 have been covered with a secondary school within 5 kms. Manual Mapping exercise has been completed and a gap of 134 schools was projected. Out of this 33 new schools have been sanctioned under RMSA and the State has also upgraded few schools. The State has no distance norm for opening new schools. A new school should be supported by 2 Primary feeder schools each having 2 villages with a minimum population of 500.
6. As per UDISE, 23 Schools are found without enrolment. Of these 19 are newly upgraded schools, 3 strengthened schools have been under RMSA and one school upgraded by the State. The State was requested to make the new schools operational on priority and share reasons for closure of 3 schools strengthened under RMSA.

7. Out of 1228 teachers in government schools, 335 teachers i.e. 27.2 % are not trained which is a matter of serious concern. The State was advised to draw out a plan for training of all the teachers in a time bound manner with.
8. Concern was also expressed regarding slow pace of recruitment of teachers and support staff sanctioned under RMSA. Against 209 teachers and head masters approved only 13 are in place. The State was advised to complete the recruitment work on priority and make the newly upgraded schools fully functional. PAB reiterated that to be able to claim salary under RMSA, all teachers to be recruited under RMSA should be trained. In case of upgraded KGBVs also the recruitment and release of salary to the teachers should be through the Department.
9. The implementation of civil works approved under RMSA was also found to be slow. Though the works sanctioned in 2010-11 are reported to have been completed. However those sanctioned in 2011-12 are yet to be taken up.
10. The PAB only 40% of funds released under recurring have been utilized by the State which is a matter of concern. The State was requested to fully leverage the sanctions under RMSA.
11. Further, it was noticed that the State has released School Grant to the schools, below the norms prescribed under RMSA in 2012-13. The State was advised to refrain from release grants as approved.
12. Out of the 33 newly upgraded Schools, 11 are KGBVs run by NGOs. State was advised to streamline the recruitment & release of salaries of teachers through the Department of Education.
13. Delay has been reported in submission of Audit and Annual Report. Annual Report and Audit Report for 2011-12 has been submitted only in May 2013. The State was advised to adhere to the prescribed timeline to avoid any adverse remarks.

7. PROGRESS UNDER RMSA:

(I) NON-RECURRING:

- Under RMSA, up gradation of 33 new schools, strengthening of 192 schools, and construction of 203 teachers quarters and major repairs for 14 Schools have been approved till date.
- All work sanctioned in 2010-11 included 11 new schools, strengthening of 100 existing schools and construction of 100 teachers quarters have been completed. No work has been taken up as regard Major repairs for 14 Schools. Funds for the civil works sanctioned in 2011-12 released in March, 2013. Works yet to start.
- Out of total approved outlay of Rs 89.34 cr and Central Share of Rs 80.45 cr, Rs 65.71 cr has been released to the State. State has reported an expenditure Rs 47.34 cr which is (70%) of available funds. State was requested to expeditiously complete all civil works in time to enable the Ministry to consider and support further civil interventions.

(II) RECURRING:

- In the year 2012-13, for recurring interventions an outlay of Rs. 5.27 cr was approved with central share of Rs. 4.75 cr and an amount of Rs. 1.91 cr was released to the State.
- Against an available fund of Rs 8.63 crore in 2012-13, the State has reported utilization of Rs. 2.02 cr i.e. 23% of total available funds.
- Funds under the salary component could not be utilized due to non recruitment of teachers and headmasters.

ANNUAL WORK PLAN AND BUDGET OF 2013-14:

As regards the proposal submitted by the State intervention wise discussion were held and the following decisions were taken **(Annexure-V (A))**:

Sl. No.	<u>Activities</u>
	<u>NON RECURRING</u>
1.	<p>Up gradation of new schools:</p> <p>The proposal for up gradation of 10 two-section schools was considered by the PAB. As regards, the two schools that were not recommended as they did not qualify State norm, PAB opined that in case up gradation of schools qualify RMSA norms, they should not be rejected by applying the State norms.</p> <p>After detailed discussions in accordance the enrolment and distance norms of RMSA 2 one-section schools and 8 two-section schools were approved by the PAB. PAB also agreed to the request of Secretary Arunachal to resubmit estimates as per SOR.</p> <p>Vide letter dated 3rd July, 2013 the State has provided the detailed estimates as per SOR and the same have been appraised for an amount of Rs 77.97 lakhs for single section school and Rs. 91.15 lakhs for two sections School. The amount has been accordingly included in the costing sheet.</p>
2.	<p>Strengthening of Existing Govt. schools:</p> <p>The proposal for strengthening of 221 schools was considered by PAB and out of the 6 schools recommended for consideration, strengthening of 5 schools was approved. It was observed that in GSS Yankang, District Changlang no civil intervention was required as per the infrastructure gap analysis.</p> <p>It was pointed out that 192 schools have already been strengthened under RMSA, 19 schools were newly upgraded schools, 3 schools proposed by the State are without UDISE Code and 1 school is without enrolment.</p> <p>PAB requested the State to provide the Orders of up gradation of these</p>

	schools for record and reference.
3.	<p>Construction of Teachers Quarters</p> <p>The proposal for construction of 200 teachers' quarters in 111 schools was considered and construction of 28 quarters in 16 schools located in remote areas was approved by PAB. Request of the State to submit estimates as per SORs was also agreed.</p> <p>Vide letter dated 3rd July, 2013 the State has provided the detailed estimates as per SOR and the same have been appraised for an amount of Rs 7.94 lakhs per quarter .</p>
	<u>RECURRING</u>
1.	<p>School Grants:</p> <p>The proposal for school grant @ Rs. 0.50 lakh for 232 govt schools was considered and approved for 209 schools with enrolment as per UDISE.</p>
2.	<p>Minor Repair Grants:</p> <p>The proposal of the State for Minor Repair Grant @ Rs. 0.25 lakh for 232 govt schools was considered and approved in respect of 188 existing government schools. 33 newly upgraded schools, 1 school running in private building and 5 schools having zero enrolment as per UDISE and 5 schools have been upgraded by the State on their own were not considered.</p>
3.	<p>(I) Staff for New Schools:</p> <p>Headmasters and Teachers @ 5+1 per school for 10 newly upgraded schools (i.e. 10 Headmasters and 50 Subject Teachers) were approved by the PAB.</p> <p>2 Support Staff @ one Lab Attendant & one Office Attendant per school was also approved for the 10 newly upgraded schools.</p> <p>As regards the proposal of the State to provide for the notional salary for 3 months for teachers and staff for the 10 new schools PAB advised the State to first recruit the teachers and staff.</p>

	<p>(II) Salary For The Teachers Approved In The Previous Years Against newly Upgraded Schools :</p> <p>(i) Salary for 33 Headmasters: The proposal for 12 months salary of 33 headmasters @ Rs 15,000 per month was considered by the PAB and approval was accorded for notional salary for 33 headmasters for three months subject to their recruitment by the State Government. Secretary Education apprised that the process of recruitment has been initiated and shall be completed soon.</p> <p>(ii) Salary for 176 teachers: The proposal for 12 months salary of 176 teachers @ Rs 15,000 per month was considered by the PAB and approval was accorded for 12 months salary for 13 teachers already recruited and notional salary for 163 teachers for three months subject to their recruitment by the State Government.</p> <p>(iii) Salary for Lab Attendants and Office Attendants: The proposal for 12 months salary for 33 Lab Attendants and 33 Office Assistants @Rs 8,400 per month was considered by PAB and approval was accorded for 12 months salary in case of one lab assistant and one office assistant in position, for the remaining 32 schools, notional salary for three months for 32 Lab Assistants and Office Assistants was approved.</p>
4.	<p>Teacher Training:</p> <p>(i) In-service Training of Head masters: The proposal for 5 days training of 232 Headmasters of Government schools @ Rs. 300/- per day was considered and approved in respect of 138 headmasters as per UDISE data.</p>

	<p>(ii) In-service Training of Existing Teachers:</p> <p>The proposal for 5 days in-service training of 1171 existing teachers in Government schools @ Rs. 300/- per day was considered and approved.</p> <p>As regards training of teachers PAB advised the State to use DIETS and Block Resource Centres as training venues as far as possible.</p>
5.	<p>Quality Interventions:</p> <p>(i) Excursion Trips for Students: Proposal for excursion trips for 4187 students within the State @ Rs. 200 per student was considered and approved. The State was advised to formulate an objective criterion for selection of students.</p> <p>(ii) Study Tour for Teachers: The proposal of study tour of teachers outside the State was considered and the State was advised to take up the same out of its own funds.</p> <p>(iii) Special Teaching for Learning Enhancement: The proposal for special teaching for learning enhancement of 4187 students @ Rs. 500/- per student was considered and approved as per RMSA norms.</p> <p>(iv) Provision for Science Kits: The proposal for providing 10 Science Kits per schools @ Rs. 1500/- per kit for 232 government schools was considered and approved for 209 schools with enrolment as per UDISE. The State was advised to set up a Committee to ensure that good quality kits are procured and supplied to the schools.</p> <p>(v) Provision for Math Kits: The proposal for providing 10 Math Kits per schools @ Rs. 1500/- per kit for 232 government schools was considered and approved for 209 schools with enrolment as per UDISE. The State was advised to set up a Committee to ensure that good quality kits are procured and supplied to the schools.</p>

	<p>(vi) Games and Sports Equipments: The proposal for provision of Sports Equipments for 232 Government schools @ Rs. 20,000/- per school was considered and approved for 100 schools as per RMSA norms. The State was advised to set up a Committee to ensure that good quality goods and equipments as per the demand and need of the students are procured and supplied</p> <p>(vii) School Uniform in Library and Library Books: The proposal for providing school uniforms and library books to students of secondary schools was considered and could not be approved as RMSA norms do not financially support such interventions.</p>
6.	<p>Equity Interventions:</p> <p>(i) 7 Day Residential Camp: The proposal for organizing 7 days Residential Camp on adolescent issues for 1548 girls was considered and approved at unit cost of Rs. 2,109/- per girl subject to the condition that the programme will be conducted for girls in EBBs, in Tirap, Lower Dibang Valley, Kurung Kumey, East Kameng Districts harbouring large number of EBBs.</p> <p>(ii) Self Defence Training: The proposal for organizing self defence training in respect of 40 girls for Rs. 1.03 lakhs was considered and the State was advised to redesign the proposal. Revised proposal as received from the State was appraised and considered and accordingly Rs 18.89 lakhs were approved by PAB for one month training of 18,899 girls in karate.</p>

7.	<p>Training SMDC Members:</p> <p>The proposal for training 2320 SMDCs members @10 SMDC members per school for two days @ Rs. 300/- per day was considered and approved for 1490 members for 149 schools@ 10 SMDC members per school . 36 schools having common SMDC/SMC were not considered.</p>
8.	<p>MMER:</p> <p>In view of the small budgetary outlay MMER of 5% was approved for effective monitoring and implementation of RMSA interventions in the State.</p>

8. Girls' Hostels:

Non-recurring

State Government submitted the proposal for non-recurring grant of Rs.66.13 crore for construction of 18 girls' hostels in the State based on State SORs.

2. Out of these, 15 hostels had already been approved at fixed cost norms of Rs. 42.50 lacs per hostel of which funds had also been released for 03 hostels. 03 new hostels were proposed. Proposal was **not** approved by PAB for the following reasons:

- i) Total built up area of 12262.37 sq. ft. proposed for a hostel was 5.5% more than the area of 11650 sq. ft. approved as per scheme norms;
- ii) Provision for only 11 W/C & bath was proposed as against 16 required as per scheme norms;
- iii) Cost proposed for hostels varying between Rs.3.34 crore to Rs.3.82 crore was very high. Copy of SOR based on which cost estimates were prepared was not provided.

3. State Govt. was advised to rework on the proposal to cut down the cost.

Recurring

State submitted the proposal for recurring grant for the following 05 hostels:

- i) Mechuka, West Siam Distt.
- ii) Sangali, Papum Pare Distt.
- iii) Palin, Kurung Kumey Distt.
- iv) Tawang, Tawant Distt.

v) Daporijo, Subansiri Distt.

2. It was stated that the full central share of non-recurring grant was released to the State Govt. and construction of these hostels was also likely to be completed soon.

3. It was observed that the construction of the hostels had not yet been completed. Number of beneficiaries had also not been provided. The proposal was, therefore, not approved by PAB. State was advised to submit the proposal after the construction was completed and hostels would be ready to be made functional.

9. ICT@School:

PAB was informed that so far 229 schools were covered under ICT@ Schools scheme. However, under UDISE code discrepancy/ difference in respect of 17 schools exist.

Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Remarks
1	2005-2006	115*	114	1
2	2008-2009	35	34	1
3	2009-2010	55	47	8
3	2010-2011	24	17	7
Total		229	212	17

- **Initial approval of 154 schools was curtailed to 115 as State could implement the scheme only in 115 schools.**

The State Govt. has requested for an opportunity to check the UDISE details again. It was agreed that the State Govt. formally informs the Ministry after sorting out/ cleansing the UDISE discrepancy.

It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to cleansing/ clarifying the details of the schools (name, location, Govt. or Govt aided, Secondary/ Higher Secondary/ Middle Schools etc) along with providing the U DISE code for schools approved earlier apart from other requisite documents such as Utilisation Certificates, Progress Report etc.

10. IEDSS:

No proposal received from the State Govt. for 2013-14.

11. Vocational Education:

As part of the integrated Annual Work Plan and Budget under RMSA for the year 2013-14 the proposal of the Government of Arunachal Pradesh for introduction of vocational education in 21 new schools in Food Production and Food and Beverage Service was considered by PAB. In view of the fact that the schools of the State are already under consideration for support by the Ministry of Tourism for the above trades, the State was suggested to revise the proposal and opt for NVEQF compliant courses in accordance with the need of the State which are eligible for funding under the Scheme.

Secretary Education Arunachal Pradesh, proposed introduction of vocational education in IT&ITeS and Tourism sector which have employment potential in the State. He further stated that there was substantial potential in the sector of Hydropower and Horticulture. The PAB suggested that the State may identify job roles in consultation with the industry and develop competency based curriculum referenced to National Occupation Standards through CBSE (as all schools are affiliated to CBSE Board in the absence of a State Board of Education) and may submit proposal for introduction of these courses in the next session.

In accordance with the decision of the PAB the Directorate of School Education, Government of Arunachal Pradesh vide letter dated 15th July, 2013 No. ED.3/VE/59/2012-13 has furnished a revised proposal for introduction of vocational education in 10 schools in 2 courses – IT/ITeS and Tourism (Tour and Travel). The list of schools along with UDISE code and enrollment of students has also been provided. As per the proposal the schools have been selected based on better communication, power supply, infrastructure, enrolment and over all feasibilities.

The State has proposed to utilize the services of existing teachers for teaching the students unless fresh recruitments are made. As such salary of the existing teachers has not been provisioned for in the project cost. Further, the State is advised to work out the training programme for the existing teachers to build their capacity for teaching competency based curriculum.

The State has requested only Rs. 2.00 lakhs for "Honorarium to the Guest Faculty" @ Rs. 0.20 lakhs per school instead of Rs. 1.00 lakhs per school as per norms of the scheme. The State has requested for Rs. 6.00 lakhs each for construction of one classroom and one office room and Rs. 7.00 lakhs for each lab. The State is advised to seek convergence with RMSA for the above infrastructure. Provision has been made in the financial cost only for the construction of one lab for IT/ITeS. The competency based curriculum for IT/ITeS as per NVEQF is readily available and the competency based curriculum for Travel and Tourism as per NVEQF is being developed by the CBSE.

The PAB approved introduction of vocational education as per NVEQF in ten schools from Class IXth onwards in the current academic session in job roles in IT&ITeS and Tourism sector as per the curriculum prepared by PSSCIVE and CBSE.

It was further clarified that funding under the Scheme is not available for implementing the regular vocational courses offered by CBSE. Only NVEQF compliant vocational courses are supported under the Scheme. Further, CBSE and State Government to ensure that the schools proposed to receive assistance through the Ministry of Tourism, Government of India for implementation of Tourism related vocational courses are not to be taken up under the scheme.

The PAB accordingly approved an amount of **Rs. 281.70** as total project cost including MMER with **Rs. 258.30** as total central share and an amount of **Rs. 129.15 lakhs** as 1st installment to be released to the Government of Arunachal Pradesh (**Annexure-V (B)**).

- 12.** Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to Rs.2116.76 lakh including the non-recurring interventions amounting to Rs.1444.30 lakh and recurring interventions amounting to Rs.672.45 lakh with the Central Share amounting to Rs.1909.85 lakh and State share of Rs.206.91 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs.102.00 lakh. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring+ MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	1274.30	560.75	87.38	1835.06	1651.55	183.51
2	IEDSS	0.00	0.00	0.00	0.00	0.00	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	170.00	111.70	14.62	281.70	258.30	23.40
	Total	1444.30	672.45	102.00	2116.76	1909.85	206.91

The schemes wise costing Sheet in respect of approved interventions are enclosed at **Annexure-V (A) & V (B)**.

13. The State has 16 districts out of which 11 are Special Focus Districts. Of these 9 are scheduled tribe concentrated districts, while 7 are minority concentrated. Five are both ST and Minority concentrated. A statement indicating allocation under various schemes to SFDs is indicated at **Annexure-VI**.

14. The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI

before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.

- (iv) The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair

Annexure-I

Participants of the 25th Meeting of Project Approval Board (PAB) to consider Integrated Annual Work Plan & Budget, 2013-14 or RMSA, ICT, GH, VE and IEDSS scheme to be held on 28th May, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

- | | | |
|-----|--|---------------------------|
| 1. | Shri R. Bhattacharya
Secretary, SE&L, MHRD | <i>Chairperson</i> |
| 2. | Ms. Vrinda Sarup
Additional Secretary, Elementary Education, MHRD | |
| 3. | Shri Yogendra Tripathi
JS & FA, MHRD | |
| 4. | Dr. Nagesh Singh
Economic Adviser, Dept. of SE&L, MHRD | |
| 5. | Ms. Pratibha Singh
NIC, MHRD | |
| 6. | Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD | |
| 7. | Ms. Arun Prabha
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD | |
| 8. | Shri Sanjay Gupta
Under Secretary (RMSA.2 & CDN), MHRD | |
| 9. | Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD | |
| 10. | Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD | |
| 11. | Ms. D. S. Nagalakshmi
Under Secretary, MHRD | |

12. Ms. Sunanda Sharma
Section Officer (IFD)
13. Ms. Gurvinder Kaur
Section Officer (IEDSS), MHRD
14. Mr. J.S. Asthana
Section Officer (Sch.5) MHRD.

Arunachal Pradesh

15. Mr. E. Lego
Deputy Director, School of Education
16. Mr. C.B. Kumar
Commissioner Education, Arunachal Pradesh
17. Mr. Sunil Kumar Saraswat
Computer Programmer, RMSA-Itanagar
18. Mr. Deepak Kumar Sharma
RMSA-Itanagar
19. Mr. Bomto Bole
RMSA-Itanagar
20. Mr. Tabor Mibang
Cordinator, RMSA-Itanagar
21. Mr. D.K. Chaturvedi
Department of Education, Government of Aurnachal Pradesh
22. Mr. Krishan Kumar Pandey
State Co-ordinator, RMSA-Itangar

Other Organization

23. Dr. C. Chandramohan
Sr. Adviser, Planning Commission
24. Ms. Urvashi Prasad
M/o Drinking Water and Sanitation

25. Prof. Ranjana Arora
Associate Professor, NCERT, New Delhi
26. Mr. C.V. Sarade
MOPR
27. Mr. Sukhvinder
ESD, NCERT
28. Prof. Sridhar Srivastava
Head, ESD-NCERT
29. Dr. (Mrs.) Kausar Wizarat
NUEPA, New Delhi
30. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
31. Shri Rajaram S. Sharma
JD, CIET, NCERT, New Delhi
32. Shri D.K. Kalan
(Representative of Sh. Deepak Singh)
Department of Electronics & Information Technology

TSG-RMSA

33. Shri Ravinder K. Mishra
Chief Consultant
34. Md. Mukhtar Alam
Sr. Consultant (Planning & Appraisal)
35. Mr. Manoj Kumar Mishra
Consultant (Monitoring)
36. Mr. Kalicharan
Consultant (Planning), TSG-RMSA
37. Mr. Ramakant Barua
Sr. Consultant (Monitoring & Supervision)

38. Ms. Sangita Das
Consultant (Planning)

39. Ms. Anupama Sharan
Consultant (Gender & Inclusive Education)

EDUCATIONAL INDICATOR OF ARUNACHAL PRADESH

The focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Ratio (NER), Dropout Rate, Retention rate and Transition Rate etc.

UDISE

The state has used UDISE 2012-13 data for preparation of Annual Work Plan 2013-14.

Enrolment

The total Enrolment at state level in all secondary schools in the year 2012-13 is 48867, out of which 25661 are boys and 23206 are girls. The representation of boys and girls in the total enrolment is 52.51% and 47.49% respectively.

Enrolment (Secondary level)

Year	Boys	Girls	Total
2012-13	25661	23206	48867
2011-12	24914	21507	46421

Gross Enrolment Ratio (Secondary level)

The Gross Enrolment Ratio at Secondary level is 66.81%, which has slightly been increased from last year that is 65.71%. However, the districts having low GER viz. Dibang Valley 16.31%, Anjaw 16.38% and KurungKumey 31.53% need special attention and intervention.

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	67.46	66.11	66.81
2011-12	68.07	63.2	65.71
2010-11	64.0	57.0	61.0

Net Enrolment Ratio (Secondary level)

The NER at state level is 51.23%. The districts having very low NER viz. Dibang Valley 13.14%, Anjaw 13.76%, KurungKumey 28.80% and West Kameng 35.07% need special attention and intervention. The difference between GER and NER reveals that there are about 16% underage and overage children in the system.

Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	51.80	50.75	51.23
2011-12	49.52	48.94	49.24
2010-11	35.8	30.4	33.2

Retention Rate (Secondary level)

The retention rate at State level is 93.70% in the year 2012-13. The district Tirap having lowest retention rate 75.00% needs special attention.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	93.60	93.78	93.70
2011-12	91.97	93.38	92.7
2010-11	87.70	88.11	87.79

Drop-out Rate (Secondary level)

The Dropout Rate at state level is 5.90% in the year 2012-13. The high dropout rate in districts East Kamang 11.5%, Changlang 14.5% and Tirap 25.0% need special attention.

Drop-out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	6.40	5.40	5.90
2011-12	6.20	5.30	5.80

Transition Rate:- (class VIII to IX)

The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at state level is 67.81%. The districts having very low transition rate viz. Dibang Vally 17.31%, Anjaw 17.38% and KurungKumey 32.53% need special attention and intervention.

Transition Rate:- (class VIII to IX)

Year	Boys	Girls	Total
2012-13	68.46	67.11	67.81
2011-12	66.12	61.42	63.77
2010-11	64.0	57.0	61.0

Gender Parity Index (GPI)

The GPI at state level is 0.98. The districts having low GPI viz. Tirap 0.76 and Anjaw 0.77 need special attention and intervention.

Gender Gap

The Gender Gap at state level is 5.02%. The district having high Gender Gap viz. Tirap 18.55%, Anjaw 16.55% and KurungKumey 10.17% need special attention.

Source: Census of India 2011 & State Model Table 2013-14

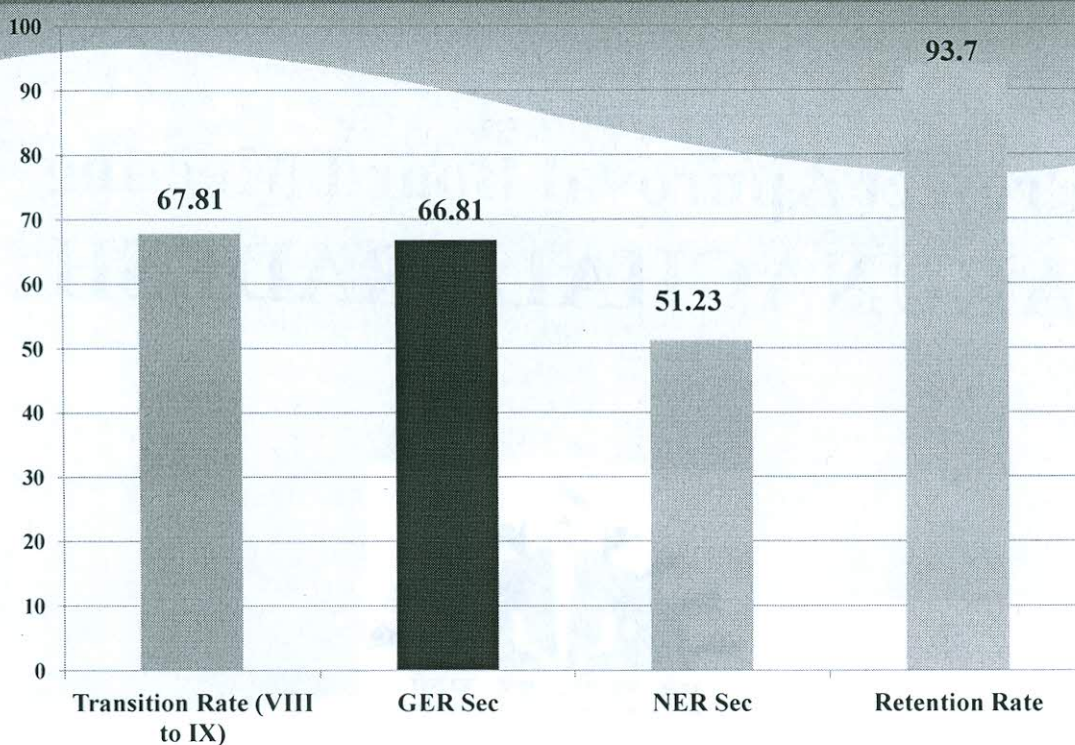
Project Approval Board Meeting ARUNACHAL PRADESH



ARUNACHAL PRADESH --- OVER VIEW

- * Number of Districts : 16
- * Number of Govt Schools - 234
- * GER at Secondary level: 66.81 in 2012-13
- * 11 DIETS and 1 SCERT
- * No Board of School Education
- * 11 Special Focus Districts-
- * 9 ST Concentrated
- * 7 Minority Concentrated
- * 5 Both ST and Minority
- * 40 EBBs spread across 15 Districts

Education Indicators



COMMON/SFD COVERAGE

- * Out of 192 Schools strengthened under RMSA ,152 schools(80%) are in SFDs
- * Out of 33 newly upgraded schools , 26(78%) are in SFDs
- * Out of 229 schools supported under ICT@ Schools,145 are in SFDs
- * Out of 234 schools supported under RMSA ,229 have also been supported under ICT
- * In 40 EBBs , 84 schools have been strengthened and 14 new schools have been sanctioned.

AREAS OF CONCERN

GER has fallen from 70.6 in 2010-11 to 66.81 in 2012-13 but overall enrollment and number of secondary schools has increased

Low Transition rate at 67.81. Gap between GER at UPL(98.27) and Sec Level (66.81)

Access Ratio : only 50.3 .Out of 5080 habitations only 2559 have been covered

Manual Mapping Exercise has been done . A gap of 134 schools has been projected .Out of which 33 new schools have been Sanctioned.

AREAS OF CONCERN

Districts : Dibang valley, Anjaw, Kurung Kumey have adverse Educational Indicators .West Siang and Upper Subansari have adverse PTR

20 Schools found without enrollment,19 new schools ,3 strengthened earlier

Out of 1228 teachers only 335 i.e. 27.2 % are qualified. Against 206 teachers and HM approved only 13 are in place

School Grant has been release d to schools below the norms prescribed under RMSA

Out of the 33 newly upgraded Schools , 11 are KGBvs that are run by NGOs

AREAS OF CONCERN

Delay has been reported in submission of Audit and Annual Report .AR/AR for 2011-12 submitted only in May 2013

Slow pace of civil works sanctioned in 2010-11 are reported to be completed .However those sanctioned in 2011-12 have yet to be taken up

There is a shortfall in the State share of Rs 1.39 cr

The Absorption of funds under recurring is less . Only 40% of funds released have been utilized.

No work has started under Girls Hostel Scheme .

ICT, VE, IEDSS,GH

- * 229 schools have been supported .No proposal has been received under ICT@School
- * No proposal received under IEDSS .The scheme yet has to be implemented in the State
- * Proposal received under VHSE, but not as per norms of the Scheme
- * Under Girls Hostel against 40 EBBs, 20 hostels have been approved. Work yet to begin

PROGRESS UNDER RECURRING

- * Against an available fund of Rs 8.63 crore in 2012-13 , The State has utilised only Rs 2.02 cr i.e. 23% of total available funds
- * Funds under Salary component could not be utilized due to non recruitment of teachers and Head masters
- * Fund utilized for Training, excursions, school grants , minor repair grants.

PROPOSAL AND RECOMMENDATION UNDER RMSA 2013-13

COMMITTED LIABILITY

- * Under RMSA: Under Non recurring there is a committed liability of Rs 14.74 cr
- * Under ICT@Schools : Committed Liability :Rs 2.35 Cr
- * No committed Liability Under VE and IEDSS
- * Under Girls Hostel , it depends on the estimates for 20 hostels to be submitted as per SORs

PROGRESS UNDER NON RECURRING

- * Under RMSA , the State has been sanctioned 33 new schools – 11 completed
- * Strengthening of 192 schools-100 completed
- * 203 Teachers Quarters- 100 completed
- * Major repairs for 14 Schools –Nill
- * Works for 2010-11 have been completed .Those sanctioned in 2011-12 yet to start. Funds released only in 2013.
- * Out of total approved outlay of Rs 89.34 cr and Central Share of Rs 80.45, Rs 65.71 has been released
- * Expenditure Rs 47.34 (70%) of available funds

CIVIL WORKS

- * Up gradation of New Schools: Out of 10 schools proposed , 8 Schools have been recommended : 7 two sections and 1 one Section
- * Strengthening of Existing Schools: Out of 221 proposed: 6 have been recommended
- * Out of 200 teacher quarters proposed: 28 have been recommended
- * School Grant for 209 schools
- * Minor repair Grant for 193 Schools

TEACHER RELATED

- * Notional Salary has been proposed for the 8 schools recommended for up gradation
- * Salary for 12 months for 13 teachers and 2 support staff in place
- * Notional Salary (3 months)has been provisioned for 33 head masters and 176 teachers yet to be recruited
- * Training for 138 head masters and 1171 teachers

QUALITY INTERVENTIONS

- * Excursion trip for students/Study tour for Teachers not recommended
- * Special Teaching for Learning Enhancement
- * Science Kits
- * Math's Kits
- * Sports Kits
- * School Uniform and Library Books not recommended

EQUITY INTERVENTION

- * 7 Days Residential Camp for Girls : Recommended for districts with EBBs
- * Self Defense Training for Girls
- * Training for SMDC members
- * MMER at 4.5%

- * No Proposal Received Under ICT@ Schools
- * No proposal Received under IEDSS
- * Proposal under Girls hostel Scheme : Not recommended

- * Proposal under VHSE : Non recommended as courses offered are not NVEQF Compliant

RECCOMENDATIONS

- * RMSA : Total Rs 1247.48 lakhs
- * Recurring Rs 537.68 lakhs
- * Non Recurring Rs 709.80 lakhs
- * Central Share Rs 1122.73 lakhs
- * State Share 124.75 lakhs

Annexure-IV

Schemes-wise approval granted during the 25th meeting of PAB in respect of Arunachal Pradesh.

Schemes-wise Proposal for 2013-14							Rs in lakh
S. No	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring+MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	1274.30	560.75	87.38	1835.06	1651.55	183.51
2	IEDSS	0.00	0.00	0.00	0.00	0.00	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	170.00	111.70	14.62	281.70	258.30	23.40
	Total	1444.30	672.45	102.00	2116.76	1909.85	206.91

Table indicating outflow of funds

Scheme	Committed Liability of GOI	Total Fresh Approval	Central Share	Total GOI Share (Committed+Fresh Central Share)
RMSA	1339.10	1835.06	1651.55	2990.65
IEDSS	0.00	0.00	0.00	0.00
ICT	181.99	0.00	0.00	181.99
GH	0.00	0.00	0.00	0.00
VE	0.00	281.70	258.30	258.30
Total	1521.09	2116.76	1909.85	3430.94

Costing sheet for RMSA for the state of Arunachal Pradesh 2013-14

S.No.	Activities	Proposal for 2013-14			Approval for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
A	RMSA						
	Non recurring						
1	New Schools						
1.01	1 section school		1			2	0.00
1.02	2 section school		9			8	0.00
	Sub total		10			10	0.00
2	Civil Works of new school						
2.01	1 section school	89.03	1		77.97	2	155.94
2.02	2 section school	103.68	9	933.12	91.15	8	729.20
	Sub total			933.12		10	885.14
3	Strengthening of existing Govt schools		221			5	
3.01	Additional Classroom	5.63	85	478.55		0	166.57 ✱
3.02	Integrated Science Lab	6.1	12	73.2		1	
3.03	Lab equipments	1.0	12	12		1	
3.04	Computer Room	5.0	16	80		5	
3.05	Library	7.0	16	112		4	
3.06	Art and Craft room	5.0	16	80		5	
3.07	Toilet block	1.0	221	221		3	
3.08	Water facility	0.5	221	110.5		0	
3.09	Others			0		0	
	Sub total			1167.25	0.00	19	166.57
4	Other Civil works						
4.01	Teacher quarters	12.71	365	4639.2	7.94992	28	222.60
	Sub total	12.7	365	4639.2	7.9	28	222.60
	TOTAL Non recurring						1274.30
B	Recurring						
5	Staff for new school (2013-14)						
5.01	Head Master	0.45	10	4.5	0.15	10	0.00
5.02	Subject teacher	0.45	50	22.5	0.15	50	0.00
5.03	Lab Attendant	0.252	10	2.5	0.084	10	0.00
5.04	Office Assistant	0.252	10	2.5	0.084	10	0.00
	Sub total	1.404	80	32.04	0.47	80	0.00
6	Staff for new schools sanctioned in previous years (2009-2013)						
6.01	Head Master	1.8	33	59.4	0.150	33	14.85

6.02	Subject teacher	1.8	176	316.8	0.150	176	96.75
6.03	Lab Attendant	1.008	33	33.3	0.084	33	9.07
6.04	Office Assistant	1.008	33	33.3	0.084	33	9.07
	Sub total	5.616	275	442.728	0.468	275	129.74
7	School Grant						
7.01	School Grant (Gov. Schools)	0.5	232	116.0	0.50	209	104.50
	Sub total	0.5	232	116	0.5	209	104.50
8	Minor Repair						
8.01	Minor Repair (Gov. Schools)	0.25	232	58.0	0.25	188	47.00
	Sub total	0.25	232	58	0.25	188	47.00
9	Teacher Training						
9.01	Training for head masters	0.015	232	3.5	0.015	138	2.07
9.02	In-service training for existing teachers	0.015	1171	17.6	0.015	1171	17.57
	Sub total	0.03	1403	21.045	0.03	1309	19.64
10	Quality Interventions						
10.01	Excursion trip for students within the State	0.02	4187	83.74	0.002	4187	8.37
10.02	Study tour for teachers outside the State	0.2	130	26.0			0.00
10.03	Special teaching for learning enhancement	0.005	4187	20.9	0.005	4187	20.94
10.04	Science Kits	0.015	2320	34.8	0.015	2090	31.35
10.05	Mathematics Kits	0.015	2320	34.8	0.015	2090	31.35
10.06	Games & Sports Equipments	0.2	232	46.4	0.20	100	20.00
10.07	School Uniform	0.03	39303	1179.09			0.00
10.08	Library Books	1	232	232.0			0.00
	Sub total			1657.765			112.01
11	Equity Interventions						
11.1	Girls oriented activities						
11.01.01	7 Days residential camp	0.028	1548	43.62	0.02109	1548	32.65
11.01.02	Self Defence	0.005	18899	94.495	0.001	18899	18.90
	Sub total			138.115			51.55
12	Community training						
12.01	Training of SDMC members	0.006	2320	13.92	0.006	1490	8.94
	Sub total	0.006	2320	13.92	0.006	1490	8.94
13	MMER@5%						87.38
	Total Recurring						560.75
	Total Non Recurring						1274.30

	Grant Total Outlay	1835.06
	Central Share @90%	1651.55
	Committed Liability of Non-recurring grant of past years	1339.10

***The details are attached at Annexure-V(A)-1**

Sl. No.	District	Block	Name of the School	Proposal	Recommendation								
					Sci. Lab	Comp. Room	Art / Craft Room	Lib	Toilet Block	Estimated Cost (Rs. In lakhs)	Furniture cost (Rs. In lakhs)	Lab Equip (Rs in lakhs)	Total Estimated Cost (Rs in Lakhs)
1	Papumpare	Doimukh	GSS, Sangay Lhaden Sport Academy	1 science Lab, 1 Art/Craft room, 1 library, 1 Computer Room & Toilet Block with an estimated cost of Rs.52.795 lakhs	1	1	1	0	1	26.5738	2.3	1	29.8738
2	Upper Subansiri	Doimukh	GSS, Baririjo	1 Art/Craft room, 1 library, 1 Computer Room & Toilet Block with an estimated cost of Rs. 43.45 lakhs	0	1	1	1	0	29.90446	1.05		30.9545
3	East Siang	Ramle - Banggo	GSS, Kora	1 Art/Craft room, 1 library, 1 Computer Room & Toilet Block with an estimated cost of Rs. 43.45 lakhs	0	1	1	1	0	29.90446	1.05		30.9545
4	East Siang	Mebo	GSS, Kiyit	1 Art/Craft room, 1 library, 1 Computer Room & Toilet Block with an estimated cost of Rs. 43.45 lakhs	0	1	1	1	1	36.34146	1.05		37.3915
5	Changlang	Nampong	GSs, Kovin	1 Art/Craft room, 1 library, 1 Computer Room & Toilet Block with an estimated cost of Rs. 43.45 lakhs	0	1	1	1	1	36.34146	1.05		37.3915
Total					1	5	5	4	3	159.065	6.5	1	166.566

Annexure-V (B)

Financial Estimates of Vocational Education for 2013-14

(Rs. in lakhs)

Sl. No.	Component	Norm per school	Proposed by State Govt.	Admissible amount as per scheme	Centre : State sharing	Central Share
Non Recurring						
Civil Work:						
1	01 Workshop/laboratory (each of 10 X 10 sq. m) (for IT/ITeS only)	7.00	140.00	70.00	75:25	52.50
	Sub-total	7.00	140.00	70.00	75:25	52.50
3	Tools, Equipment and Furniture	5.00	50.00	50.00	100%	50.00
4	Computers	3.00	63.00	30.00	100%	30.00
5	Diesel Generator Set	2.00	42.00	20.00	100%	20.00
	Sub-total	10.00	155.00	100.00	100%	100.00
	Total (Non-Recurring)	17.00	295.00	170.00		152.50
Recurring						
6	Vocational Coordinator (regular) (01) @ Rs 35,000 p.m. (for 12 months)	4.20	42.00	42.00	90:10	37.80
7	Vocational Teacher (02) (on contract)@ Rs 25,000 p.m. (for 10 months)	5.00	50.00	00.00	90:10	00.00*
8	Guest Faculty (honorarium @ Rs 200/- per hour) (on contract for 10 months)	1.00	2.00	2.00	90:10	1.80
9	Lab Assistant (01) @ Rs 15,000 p.m. each (on contract for 10 months) (for IT/ITeS only)	1.50	30.00	15.00	90:10	13.50**
10	Secretarial Staff (On contract or by outsourcing) Helper - 01 @ Rs 8,000/-	0.96	30.00	00.00	90:10	00.00***
	Sub-total (A)	12.66	154.00	59.00	90:10	53.10
11	Raw Materials (including raw materials required for running PTC) @ Rs 75,000 per course	1.00	15.00	10.00	100%	10.00\$

12	Books, Software, Educational CDs, etc.	0.15	1.50	1.50	100%	1.50
13	Seed money for running of Production cum Training Centres (PTCs)	1.00	10.00	0.00	100%	0.00
14	Office Expenses/ Contingencies (including expenditure on publicity, guidance and counseling, transport, field visits, postage, stationery, electricity, water etc.)	2.40	24.00	24.00	100%	24.00
Sub Total (B)		4.55	50.50	35.50	100%	35.50
Total (A+B)		17.21	204.50	94.50		88.60
15	Teacher training (Induction training)	0.25	16.63	2.58		2.58
Total (Recurring)		17.46	221.13	97.08		91.18
Total (Non-Recurring + Recurring)		34.46	516.13	267.08		243.68
MMER @ 6% of total Central Share						14.62
GRAND TOTAL						258.30
1st instalment i.e. 50% of total Central Share						129.15

* The State has proposed to utilize the services of the existing teachers. Hence, teacher's salary is not being provided.

** Only one workshop/laboratory has been provided for IT/ITeS. Hence, only one lab assistant has been provided.

*** One lab assistant is being provided for each school. Hence, secretarial staff is not required.

\$ The cost for setting up of PTCs and the cost of raw materials for PTC @ Rs. 50,000 per school is not being provided at this stage. Hence, the cost of raw materials has been restricted accordingly .

Annexure-VI

State: Arunachal Pradesh
Special Focus District
Budget Allocation 2013-14

(Rs. In lakhs)

S.N o.	District	Social Category			Approval										
		SC	ST	Minority	New school		Strengthening- no. of schools		No. of Govt Sec	RMSA recurring	ICT	VE	IEDSS	Girls Hostel	
					Phy	Fin	Phy	Fin	Phy	Fin	Fin	Fn	Fin	Fin	Fin
1	CHANGLANG			1	2	182.3	1	37.3915	20	53.66	0.0	0.0	0.0	0.0	0.0
2	EAST KAMENG		1	1		0			13	34.88	0.0	0.0	0.0	0.0	0.0
3	LOWER SUBANSIRI		1	1	1	91.15			15	40.25	0.0	0.0	0.0	0.0	0.0
4	PAPUM PARE		1	1	1	91.15	1	29.8738	23	61.71	0.0	0.0	0.0	0.0	0.0
5	TAWANG		1	1		0			11	29.51	0.0	0.0	0.0	0.0	0.0
6	TIRAP		1	1		0			13	34.88	0.0	0.0	0.0	0.0	0.0
7	WEST KAMENG					0			10	26.83	0.0	0.0	0.0	0.0	0.0
8	EAST SIANG		1		1	91.15	2	68.346	25	67.08	0.0	0.0	0.0	0.0	0.0
9	UPPER SIANG		1		2	182.3			6	16.10	0.0	0.0	0.0	0.0	0.0
10	UPPER SUBANSIRI		1			0	1	30.9545	11	29.51	0.0	0.0	0.0	0.0	0.0
11	WEST SIANG		1		2	182.3			25	67.08	0.0	0.0	0.0	0.0	0.0
	Sub total	0	9	6	9	820.35	5	166.5658	172	461.482	0.0	0.0	0.0	0.0	0.0
State total									209	560.7543	0	281.70	0.0		0
% w.r.t. total approval for the State					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	82%	82%	#DIV/0!	0%	#DIV/0!	#DIV/0!	#DIV/0!
Social Category group		SC Total			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
		% to State			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
		ST Total			4	364.6	1	30.9545	42	112.7	0.0	0.0	0.0	0.0	0.0
		% to State			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	20%	20%	#DIV/0!	0%	#DIV/0!	#DIV/0!	#DIV/0!
		Minority			0	0.0	0	0	0	0.0	0	0	0.00	0.00	0.00
		% to State			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0%	0%	#DIV/0!	0%	#DIV/0!	#DIV/0!	#DIV/0!