

F.No.12-1/2015-RMSA-IV
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Date :- 22.01.2016

To,

The Secretary (Education),
Government of Assam,
Assam Secretariat,
Dispur, Guwahati-781006.

Subject: Minutes of the Supplementary PAB Meeting held on 13th January, 2016 for the State of Assam for the year 2015-16 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Sir,

Please find enclosed herewith Minutes of Supplementary Project Approval Board (PAB) Meeting held on 13th January, 2016 for the State of Assam for the year 2015-16 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and necessary action at your end.

Yours faithfully

(Rajesh Kumar Maurya)

Under Secretary to the Government of India

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Encl: As above

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Subject: Minutes of the Supplementary PAB Meeting held on 13th January, 2016 for the State of Assam for the year 2015-16 under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

The Meeting of Supplementary PAB under RMSA for the State of Assam, for the year 2015-16, was held on 13th January, 2016 under the Chairmanship of Dr. S. C. Khuntia, Secretary (School Education & Literacy). A list of participants is at **Annexure-I**.

The Government of Assam has submitted a proposal for reimbursement of recurring expenditure under ICT@school component of RMSA for the following schools:

- (1) Reimbursement of balance of central share of Rs. 1288.22 lakh (Rs. 25.34 lakh for 2012-13 and Rs. 1262.88 lakh for 2013-14) for 1240 schools.
- (2) Reimbursement of central share of Rs. 3013.20 lakh for the year 2014-15 for 1240 schools.
- (3) Reimbursement of balance of central share Rs. 1098.23 lakh (Rs. 94.16 lakh for 2012-13 and Rs. 1004.07 lakh for 2013-14) for 969 schools.
- (4) Reimbursement of central share Rs. 2354.67 lakh for the year 2014-15 for 969 schools.

1240 schools were approved by PMEG on 01.11.2010 and 969 schools were approved by PMEG on 01.12.2011 for a period of five years under the scheme of ICT. There is a provision for recurring cost of Rs. 2.70 lakh/school per annum with central share (90%) of Rs.2.43 lakh/school per annum for five years period.

Due to discrepancy in UDISE data of the ICT schools, the reimbursement of balance of recurring grant for the year 2012-13 and 2013-14 was earlier not approved. Further, due to non-availability of expenditure report for the year 2014-15, PAB of 2015-16 did not approve the proposal for reimbursement for the year 2014-15. Now, the UDISE discrepancy has been resolved and expenditure report for the year 2014-15 has been received vide State Government's letter dated 16.06.2015. Therefore, the proposal for reimbursement of recurring grant of Rs.7754.32 lakh (Rs.4301.42 lakh for 1240 schools and Rs.3452.90 lakh for 969 schools) has been put up in the supplementary PAB meeting for the year 2015-16.

The PAB considered and approved the reimbursement of recurring grant with total central share of **Rs.7754.32 lakh** (Rs.4301.42 lakh for 1240 schools and Rs.3452.90 lakh for 969 schools) to State of Assam under ICT. The State Government has to furnish a certificate that there is no repetition of schools among 2209 (1240 + 969) approved and that the amount claimed now has been not released earlier. The details of approval are as under:

Rs. In lakh

For 1240 schools		
1	Balance central share recurring grant for the year 2012-13	25.34
2	Balance central share recurring grant for the year 2013-14	1262.88
3	Central share recurring grant for the year 2014-15 (@Rs.2.43 lakh/ school)	3013.20
4	Sub-Total	4301.42
For 969 schools		
5	Balance central share recurring grant for the year 2012-13	94.16
6	Balance central share recurring grant for the year 2013-14	1004.07
7	Central share recurring grant for the year 2014-15 (@Rs.2.43 lakh/ school)	2354.67
8	Sub-Total	3452.90
9	Total (4 + 8)	7754.32

Annexure-I

List of participants

1. Dr. S. C. Khuntia
Secretary, (SE), MHRD Chairperson
2. Shri Maneesh Garg
Joint Secretary, Secondary Education-1, MHRD
3. Ms. Darshana M Dabral,
JS & FA, MHRD
4. Shri Rajesh Kumar Maurya,
US (RMSA-IV), MHRD
5. Shri Dalbir Singh,
US (RMSA-III), MHRD

Representatives from Uttar Pradesh

1. Shri R. C. Jain, Secretary, Education, Assam
2. Shri Romen Das, State Consultant, RMSA, Assam

Representatives from other Organizations

1. Shri S. M. I. A. Zaidi, Professor & Head, Planning, NUEPA, Delhi.
2. Smt. Ranjana Arora, Professor & Head, RMSA, NCERT, Delhi.

TSG-RMSA

All Consultants related to concerned States of TSG-RMSA.