

No. F. 15-3/2013-RMSA.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 22nd August, 2013

To

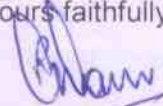
1. The Secretary, in-charge of Secondary Education of Assam.
2. State Project Director, RMSA, Assam.

Subject: 29th meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 9th meeting of unified Project Approval Board held on 26th June, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Assam** in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education.

Sir/Madam,

I am directed to forward herewith the minutes of the 29th meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (9th meeting of Unified Project Approval Board) held on the 26th June, 2013 to consider Annual Plan Proposal 2013-14 for the State of Assam in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education for information and necessary action at your end. Sanction letter follows.

Yours faithfully


(Radha Krishan)

Under Secretary to the Government of India

Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PPS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Sr. PPS to EA (SE&L)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (RMSA.2 & VE)
8. Deputy Secretary (GH & IE)
9. VC, NUEPA, New Delhi
10. Director (NCERT) New Delhi
11. Chairman, NIOS
12. Senior Advisor (Education), Planning Commission, New Delhi
13. Other members of PAB
14. All Consultants, TSG (RMSA)
15. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the 29th Project Approval Board (PAB) (9th Integrated RMSA) held on 26th June, 2013 to consider Annual Plan Proposals 2013 – 14 of RMSA, ICT, GH, VE and IEDSS of the State of Assam.

The 29th meeting of the PAB (9th Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Madhya Pradesh, Assam, West Bengal, Delhi, Daman & Diu and Dadra Nagar Haveli in respect of Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT @ Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS), Vocational Education (VE) was held on 26th June, 2013 under the Chairmanship of Shri. R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.
3. At the outset, the Secretary (SE&L) welcomed the participants and informed the participants that the Cabinet has favorably considered various long pending demands of the States with respect to adoption of State Schedule of Rates (SoR) for civil work, enhancement of percentage of funds under Management, Monitoring, Evaluation and Research (MMER), continuance of 75:25 sharing pattern (in case of NE states 90:10) between Centre and States and extension of quality related interventions of the scheme to Government aided schools. He also clarified that the revised norms relating to applicability of SoR and enhanced MMER provisions will be applicable prospectively.
4. **Ms. Caralyn Khongwar Deshmukh**, Director (RMSA I) then presented the status of the State in the Secondary Education Sector, identifying areas of concern and highlighting achievements of the State. A copy of presentation is at **Annexure II**.

Rashtriya Madhyamik Siksha Abhiyan (RMSA)

5. The State has submitted Annual Audit Reports up-to 2011-12 and auditing is under process for 2012-13. The state has used UDISE 2012-13 data for preparation of Annual Work Plan, 2013-14.
- 5.2 The State has made efforts to extend RMSA interventions to cover children from the areas of Tea Garden and Bodo as well as Naxal affected districts.



5.3 Online School Monitoring for tracking teacher's attendance and other school activities on daily basis has been introduced for Secondary schools through Interactive Voice Response System (IVRS).

5.4 The process for accreditation of the schools through Quality Council of India has been initiated.

6. Areas of concern:

6.1 The GER at secondary level is low with 58.20% (as per table enclosed with AWP&B) in the state of Assam. Out of 27 districts in the State, 13 districts have a lower GER than state GER.

6.2 The districts of **Kamrup Metro** with a GER of 31.7%, **Karimganj** with a GER of 43.9% and **Nagaon** with a GER of 46.8% need special attention and specific intervention for improving/raising the GER.

6.3 The NER at Secondary level is also low at 28.5%. District **Baksa** shows a huge variation in the GER with a high GER of 74.8% and a low NER (28.1%) which needs to be looked into.

6.4 The Drop-out rate at the State level is 17.3% with some districts having a higher drop-out rate, **Nagaon** with a drop-out rate of 30.1%, **Dhubri** with a drop-out rate of 27.5% and **Goalpara** with a drop-out rate of 27.5% which need special intervention.

6.5 The retention rate at the state level is 84.5% but the districts having low retention rate are **Nagaon** (71.8%), **Bongaigaon** (73.2%) and **Goalpara** (76.30%).

7. Special Focus Districts (SFDs) and Convergence:

7.1 Out of the 27 districts in the State of Assam, there are **14 Special Focus Districts** (12 Minority + one ST + One ST and Minority).

7.2 There are 81 Educationally Backward Blocks (EBBs) in the State.

7.3 In so far as ICT interventions are concerned, **there is no fresh approval for 2013-14.**

The details of physical and financial allocation out of total approvals for civil works under RMSA to SFDs are as under:

Item	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs & EBBs	Total approval to the State	Approval in SFDs & EBBs
RMSA				
Strengthening – No. of schools	176	176	5268.4	5268.4

List of allocations attached at **Annexure – III**

8. Status of integration of Schemes

8.1 With regard to the effort to map convergence/ integration of schemes at the school level- that is – whether the school is completely covered with reference to the secondary education schemes of the MHRD (ie, RMSA, ICT @ Schools, IEDSS, VE and GH) , all the 2757 Govt. Secondary schools are covered under RMSA , 1869 are covered under ICT Scheme, 60 schools are covered under VE. 615 and 94 (Scheduled Tribes) Schools has been covered under IEDSS.

8.2. The objective is to cover the schools completely in terms of available schemes- the whole school approach- where a school improvement plan makes use of the available schemes at the state and the centre – to ensure the holistic development and improvement of the school- Thus a school is ensured adequate and good quality infrastructure – compatible with the pedagogical needs of the different classes and subjects, teachers, teacher training, remedial teaching , libraries, laboratories, children with special needs, special educators, ICT facilities, vocational education / options , and linkage with Girls' Hostels . In addition, scholarships to the eligible students as well as other incentives made available by the state governments as well as the various ministries of the Central Government.

9. Progress under RMSA:

Recurring:

9.1 In the last financial year, a total outlay of Rs. 34.91 crore was approved for the State out of which, Rs.18.85 crores of the Central share was released, However, the state had not provided matching State Share. The performance of state in recurring activities for 2012-13 is not very good with a utilization of 55% only of available recurring funds.

Non- Recurring

9.2 Under RMSA, no new schools were approved for up-gradation from Upper Primary to Secondary schools. 1103 schools were approved for civil works strengthening. However, the State is still to start civil works with 0% progress in civil works.

10. Issues:

- 10.1 Against the Government of India releases, the State has a shortfall of Rs 785.9 lakh.
- 10.2 An unspent balance of Rs. 84.9 lakh against the preparatory funds released in 2009-10 need to be refunded by the State, or adjusted against the recurring funds release.
- 10.3 The state has no policy/ strategy defined on provision of access to Secondary Schools in low access habitations. The State has not, till date, proposed for opening of new schools, or for upgradation of Upper Primary Schools to Secondary Schools in areas where there is no access. There has been no attempt at the state level to analyze need for extending access/ opening schools using GIS or distance -matrix mapping.
- 10.4 The district offices need to be strengthened and capacity building of the district functionaries may be looked into.
- 10.5 As per UDISE, a surplus teacher portion is indicated in the State with a PTR of 19 in the state. It seems as if there is a need for rationalization of teachers.
- 10.6 Progress of civil works is very slow. The State needs to take up immediate action towards the construction of works as per earlier approvals.

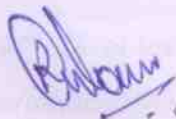


11. Thereafter, the state government made a presentation on the proposal along with educational scenario, progress made under Centrally Sponsored Schemes of Secondary Education. A copy of the presentation is at **Annexure-IV**.

Annual Work Plan and Budget of 2013-14:

12. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

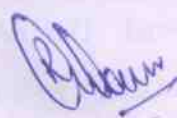
Sl. No.	Activities
	NON RECURRING
1.	New Schools
	No proposal from State for New Schools since inception of the scheme apart from the State provincializing existing government aided schools and Strengthening of provisionalized schools . The issue was discussed and the State was asked to do mapping of un-served habitations and take the benefit of RMSA scheme to address the issues relating to Access.
2.	Strengthening of existing Govt. schools:
	The State Government had proposed for strengthening of 1846 existing Government Schools. Out of 1846 schools proposed for strengthening, 1654 schools are eligible but considering the fact that the progress in respect of earlier approvals is 0%, only 176 schools in the blocks with low access as well as schools commonly located in SFDs & EBBs were approved. The list is attached. However, actual fund release will be made only after the State confirms of completion of at least 50% of earlier approvals, by December, 2013.
3	Strengthening of existing Govt. aided schools
	State proposed for strengthening of 2346 Govt. aided schools and the same was not approved as RMSA norms does not cover civil works and infrastructure in Govt.



	aided schools.
4	Other Civil Works –
4.1	Teachers Quarters (40% of 1452 schools)
	The State's proposal for 580 Teacher Quarters @ 1 quarter for Head teacher in 580 schools without undertaking the actual requirement mapping was not approved. The State has been advised to re-do the exercise and proposal after mapping the requirement.
4.2	Major Repair
	The proposal for Major Repairs in 80 schools was not approved as no exercise for need assessment was done. The estimates were also not given.
5	OTHER NON RECURRING
5.1	EDUSAT HUB at State
	The proposal for setting up of Satellite Interactive Terminals at district level was not approved as not covered under norms.
	RECURRING
6.	Additional Staff for existing Schools (2013-14)
	The State Govt. proposed for total 46908 additional teachers (for English ,Maths ,Science ,Social Studies and MIL teachers) and 33084 lab attendants and 33084 Office Assistant (MTSS) @ 12 months. This was not approved as the state needs to rationalise the secondary school teachers first in the light of the PTR being 1:19 in the state. .
7.	School Grant:
	School Grant to 2257 schools is approved. However school grant to 182 New Govt. schools was not approved, since this number has been matched with UDISE number.



8.	<p>Minor Repair:</p> <p>Minor Repair to 2257 schools is approved for Government secondary schools as per UDISE data. However minor repair to 182 New Govt. schools was not approved, since this number does not tally with UDISE numbers.</p>
9	<p>Quality Improvement</p>
9.1	<p>Teacher Training:</p> <p>A. 5 day training for 5103 Head Masters (HMs) / Principals was restricted to 4173 HMs/ Principals as per UDISE data @ Rs. 300/- per day per HM for 5 days</p> <p>B. 5 day in service training for 45607 existing Teachers at district level (Govt. & Govt. aided) was restricted to 36486 existing Government Teachers as per UDISE @ Rs. 300/- per day per Teacher for 5 days</p> <p>C. 15 days State level Residential Induction Training for 3909 New Teachers was not approved as no new teachers was sanctioned.</p> <p>D. Training for 120 Key Resource Persons (KRPs) was approved as proposed @ Rs. 300/- per day per KRP for 5 days subject to routing this activity through NCERT</p> <p>E. Training of 3890 Master Trainers was restricted to 2033 @ 2 MTs for each group of 40 teachers for 5 days @ Rs. 300 per day per Teacher subject to routing the activity through NCERT</p> <p>F. 5 day training of Laboratory Attendants was not approved as there is no norm under RMSA.</p> <p>G. 2 day training for environment educators (teachers) on environment issues for 2757 teachers was approved as proposed @ Rs. 300 per day per teacher.</p> <p>H. 5 day orientation camp for 2757 total govt. teachers on Gender & Life skill issues at state level was approved @ Rs. 300 per day per teacher for 2 days</p> <p>I. English language competency assessment and skill building for 4270 teachers was approved @ Rs. 300 per day per teacher for 2 days</p> <p>J. Management Training of 135 Head Masters was approved.</p>



10.	Quality Interventions:
10.1	Excursion Trips
	A. The interventions i.e., excursion trip for 108405 students within the state was approved. However the study tour for students outside the state and excursion trip for teachers within and outside the State was not approved since these interventions would have meant exceeding the budgetary allocation to the state.
10.2	Conduct of Science Exhibition in 27 districts was approved as proposed by the State and @ Rs. 1 lakh per district as per norm.
10.3	Conduct of Book fair in 27 districts was approved as proposed by the State and @ Rs. 1 lakh per district as per norm.
10.4	The Proposal for Competency Assessment test for new entrants in Class IX & X students was not approved as details were not provided. Further, it was felt that this is the responsibility of the teachers and this can be done in-house.
10.5	The proposal for Remedial Teaching for 86638 class IX students (20% of Govt. and Govt. aided schools), the approval is restricted to 20% of class IX enrolment i.e. 55178 students (as per UDISE data) @ Rs 500/child.
10.6	The proposal for Project work on Heritage mapping was approved for 50 schools @ Rs 20,000 per school in 10 districts as proposed.
10.7	The proposal for Organisation of Art/ Craft/ Culture workshop at school level was proposed for 200 schools @Rs 20000/school. This activity may be converged with the heritage mapping activity.
10.8	The proposal for Science & Maths kit to the IX-X students in 4408 schools is restricted to 50% i.e., 2204 schools @ Rs. 1500 per kit. (10 kits per school)
10.9	The proposal for State to explore for Monthly Health & Hygiene day celebration was not approved. The PAB suggested that this activity be converged with AEP programme of the NCERT & NRHM's School Health Programme.



10.10	The proposal for Mock preparatory Examination for class - X students was not approved as this is part of Pre Board exam and is the responsibility of the teachers and the State board.
10.11	The proposal for Quarterly Science Magazine (10 per school) was not approved. This activity may be carried out from funds available under School Grant.
10.12	The proposal for Nature Awareness & Species Identification Camp at secondary level was approved for 1500 children @ Rs. 1000 per child.
10.13	The proposal for Operationalisation of school library by students was not approved. This may be supported through School annual grant
10.14	The proposal for Finance & Banking simulation activities to school student (Shansay) need to be part of regular teaching and life skills education which are to be integrated in the social science stream . This was not approved as a separate activity.
10.15	The proposal for Assam Mathematical Olympiad was not approved as NCERT is already conducting such activities.
	The proposal of sharing best practices with the teachers was not approved separately. This may be done during the training session or through ICT platform. AMTRON or the agency implementing ICT@ Schools may be given the responsibility of establishing an ICT Platform for teachers and all teachers to be facilitated to engage on that platform.
10.16	Flood Risk Reduction activities through school need to be converged with National Disaster Management Activities.
11.	Guidance and Counselling:
	<ul style="list-style-type: none"> The proposal for Salary for 5 Coordinators and 27 Research Assistants was approved for 1 month. But salary will be released only after state government informs the Ministry of their positioning in place and details of their activities , responsibilities and their calendar of activities . The proposal for Literature & display materials was approved @ Rs. 50,000 per state as per norm



	<ul style="list-style-type: none"> The proposal for Sensitisation of Principals/ Head Masters & others was not approved as the state plan does not clearly mention about the activities to be undertaken. The State may look at the Adolescent Education Programme (AEP) run by NCERT. Some inputs to be given in the programme may be made at the HM training and also by the Guidance and Counselling cells. The proposal for Study Centre for preparation for professional career was not approved as this activity is already being considered in some Districts under Equity interventions.
12	Equity Interventions
12.1	Girls oriented activities:
12.1.1	The proposal for Community Mobilisation & Sensitisation Programme in Minority & Tea Tribe dominated blocks should be taken out of MMER funds.
12.1.2	The proposal for Self defence training for girls (25% of Gov Aided schools) i.e. 98137 was approved as proposed by the State. A report may be made.
12.1.3	The proposal for Counselling Camp on professional studies for Girls student of class-IX&X at block level (20% students of Govt school was not approved, as this should be looked after by the Guidance and Counselling Cell activities.
12.1.4	The proposal for Balika Manch programme was not approved and it was suggested that this activity may be converged with Women & child Development Department.
12.1.5	The proposal for Traditional handicraft camp for girl's students in schools (50% of targeted school 2662 girls & co-ed school) was not approved .
12.2	SC/ST/Tea Tribes oriented activities
12.2.1	The proposal for Sharing with stakeholders & change Agents in Tea Tribe community dominated blocks was not approved as a separate activity; this may be part of MMER activity.



12.2.2	The proposal for Retention drive for Tea Tribe students at block level for 75 blocks @ Rs 10,000 was approved. However, enrolment drive for Tea Tribes dominated areas was not approved as this activity can be combined with the retention drive activity, as approved above at the Block level. However, maintaining data of and documentation of this activity is required and a report to be made . An impact study may also be made .
12.2.3	The proposal for Scholarship to SC, ST & Tea Tribes students was not approved as under RMSA no individual incentives are given. The State government should make an effort to converge with the Schemes run by the Ministry of Social Justice and Empowerment , Ministry of Tribal Affairs and Ministry of Minority Affairs with regard to scholarships. .
12.3	Educationally Backward Minority oriented activities
12.3.1	The proposal for enrolment and retention drive for Minority students at block level in 124 blocks @ Rs. 10,000/-was restricted to only 15 blocks with the suggestion to select SFD (minority concentrated) blocks. A report is to be made of the kind of activities carried out for retention . An impact study may also be made.
12.3.2	The proposal for Scholarship to Minority students. The State government should make an effort to converge with the Schemes run by the Ministry of Social Justice and Empowerment, Ministry of Tribal Affairs and Ministry of Minority Affairs with regard to scholarships.
12.4	Left wing affected areas oriented activities (Govt & Govt aided schools)
12.4.1	The proposal for Education Awareness programmes in left-wing affected areas may be clubbed with SSA awareness programmes and may be funded through MMER.
12.4.2.	The proposal for Study Centre for special interventions for students in the district of Kokrajhar, Dhubri & Bongaigaon and 4 in Left Wing Extremist (LWE) Districts on pilot basis has been approved @ 1 lakh for study materials/counselling for preparation for professional career. However, the proposal for salary salary/

	incentive for lecturers and assistants for this programme is to be funded through State Government. A report is also to be made with regard to the activities in this programme. An impact study may also be made.
13	Interventions for out of school children
	The proposal for Project HUNAR – Assam- Condensed Course for Girls, follow up of Child Tracking System of out-of –school-children in were not approved...The Hunar project / Course is run by NIOS and at present NIOS is not yet covered under RMSA.
14	Any other Activity
14.1	The proposal for Special Enrolment camps in school need to be converged with other activities approved above. This was not approved separately.
14.2	The Proposals of Mobile Science Laboratory in 3 districts, Implementation of on-line school monitoring system through use of IVRS, were not approved. Under RMSA science and Maths laboratories are provided for in schools as part of school infrastructure and not as a mobile lab. With regard to the On-Line Monitoring, AMTRON may be asked to take initiative under the ICT @ School scheme's MMER.
14.3	The proposal for funding Accreditation of all Secondary schools was not approved. Proposal for training of District Project Co-ordinators s & members of district Planning team on the Planning process at State level (7 days) need to be part of MMER.
14.4	The proposal for On-site support for improvement of school performances by eminent academicians need to be converged with NCERT's efforts and no separate funding for this purpose can be made under RMSA. State may strengthen capacity of KRPs for this purpose. In this regard, Kerala has a system where the KRPs posted at DIETs and SCERT serve as KRPs/ Leave Reserve and also provide on – site support



	to schools from the district level. Assam may look at this practice.
15	Community training
	The proposal for 2 days SMDC's sub-committee members training at district level (2757 Government/ Provincialized and 2276 Government aided) was restricted 6 members in the 2031 SMDCs which have not availed training before under RMSA and under SSA. (State has constituted total 2607 SMDCs in schools, out of which 576 are common).
16.	MMER
	4.5% of approved outlay

13 The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure-V**.

ICT @ School Scheme

14. PAB was informed that so far 2850 schools were approved for coverage under ICT @ School Scheme in the State of Assam. However, discrepancy/difference in respect of U DISE data for 26 schools exists. The details with regard to year-wise schools approved, UDISE code available and UDISE discrepancy are as under:

Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Discrepancies Found	No. of School having discrepancies
1	2007-2008	641	637	4 school are private schools	4
3	2010-2011	1240	1227	13 school are private schools	13
4	2011-2012	969	960	9 school are private schools	9
Total		850	2824		26

New Proposal for 2013-14

15. State proposed for **1179 New Schools & 121 SMART Schools for 2013-14**. Since there is huge committed liability in respect of earlier approvals to the state of Assam, **this was not approved**

16. It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to cleansing/ clarification of data and relating to the details of the schools (name, location, Govt. or Govt. aided, Secondary/ Higher Secondary/ Middle Schools etc) along with providing the U DISE code for schools approved earlier. Documents such as Utilization Certificate, Comprehensive Progress Report etc, also have to be provided.

Girls Hostel

Non-recurring

17. State Government submitted the proposal for construction of 14 girls' hostels in non Educationally Backward Blocks (EBBs). As the Scheme norms provides for setting up of hostels only in EBBs, the proposal was **not approved** by the PAB.

18. PAB was also informed that 80 girls' hostels had already been approved out of the total 81 EBBs of the State and 1st installment of Central share has also been released.

Recurring

19. State Government also submitted the proposal for starting 35 girls' hostels from temporary locations in 35 EBBs already approved for construction of hostels in the current financial year. State informed that, to begin with, they plan to start with 50 girl students in each hostel studying in IX class in KGVBs. They also plan to run the hostels in rented buildings till the construction of permanent buildings which is expected to be completed in next financial year. They had submitted the proposal for sanction of recurring grant for three months from January 2014 till 31st March 2014.

20. PAB agreed with the State's proposal and **approved** Rs. 109.60 lacs including MMER for 35 hostels with 50 girl students each from 1st January 2014 till 31st March 2014. **The item-wise calculation sheet is Annexure VI.**



IEDSS

Non-recurring

21. PAB was informed that till date IEDSS Scheme in the State was being implemented through NGOs only. It is for the first time that the State has submitted its own proposal under the Scheme.

22. The proposal submitted for sanction of non-recurring grant of Rs. 51.97 crore was for the following items:

- i) 98 Resource rooms;
- ii) Equipments for 98 resource rooms;
- iii) Construction of ramps and railings in 2468 schools;
- iv) Construction of ramps and railings in 28 State Mission and District Mission offices;
- v) Construction of new toilets for CWSN in 2721 schools;
- vi) Up-gradation of 05 DIETS and B.Ed. colleges as training centres;
- vii) Support to 02 NGOs for development of training programme.

23. PAB was informed that State had mapped the requirement of block resource room in that particular school where there are enrolled CWSN as well as sufficient rooms which can be remodelled and developed as resource room. It was also informed that till date no grant has been released to the State. After discussions, **PAB approved** non-recurring grant for the following items:

- i) 98 resource rooms @ Rs. 2.00 lakh per resource room;
- ii) Equipments for 98 resource rooms @ Rs. 70,000/- per resource room;
- iii) Construction of ramps and railings in 1493 schools @ Rs.23000/- per school as 975 schools have already been covered and approved for coverage under 'strengthening head' of RMSA. Funds to be released after State furnishes details of schools proposed.
- iv) New toilets for CWSN in 1019 schools @ Rs. 75000/- each as 69 schools have already been approved under RMSA and data of 1633 schools is not reflected/ updated. Funds to be released after State furnishes details of schools proposed.
- v) Support to one NGO @ Rs. 2.00 lakh subject to State Govt. providing details of the NGO as well as module for development of training programmes etc.

24. Construction of ramps and railings in State Mission and District Mission Offices was not approved as it was not covered under Scheme norms. Up-gradation of DIETS and B.Ed. colleges as training centres was also not approved.

Recurring

25. State Government also submitted the proposal for sanction of recurring grant for the salary of 223 new special education teachers; assistance and equipments for 2324 CWSN under 'Student Oriented Component'; 21 days State level residential training for selected teachers; training of general teachers; induction training of special educators; training of master trainers; orientation of principals/headmasters/parents/guardians; environment building programme; cultural and sports competition at district level; exposure trip to outside State, etc.

26. State informed that they had covered 2324 CWSN enrolled in Government schools only. Secretary (SE&L) enquired as to whether Scheme provides for coverage of students of Government-aided schools also. PAB was informed that the CWSN enrolled both in Government and Government-aided schools are covered under the Scheme. It was stated that as per UDISE data, there are 2324 CWSN enrolled in Govt. schools in the State and 1764 in Govt.-aided schools.

27. **PAB, thus, approved** recurring grant as under:

- (i) Rs.122.64 lacs for 4088 CWSN enrolled both in Government and Government-aided schools for assistance and equipments under "Student Oriented Component" subject to a maximum of Rs.3000/- per student per annum admissible under the scheme norms.
- (ii) Rs.401.40 lacs as salary of 223 new special education teachers @ Rs. 15000/- p.m. per teacher for 12 months subject to State Govt. confirming the recruitment and furnishing the details viz., names of the teachers appointed, their date of appointment, age, qualification, special qualification, name of the school where posted with UDISE No. of the school, RCI Nos. of teachers etc.
- (iii) Rs.45.00 lakh for 7500 persons under 'Orientation of principals/educational administrators/parents/guardians' @ Rs. 300/- per day per person for two days.



(iv) Rs. 10.00 lakh for celebration of World Disability Day in 100 blocks @ Rs. 10,000/- per block under 'Environment Building Programme' subject to State Govt. furnishing the list of blocks proposed to be covered for this item.

28. 21 days State level residential training and training of general teachers was **not approved**. Additional Secretary (SE) advised the State for convergence of this programme with RMSA wherein teachers training has been approved. One day can be earmarked for training in IEDSS. Induction training of special educators, training of master trainers, culture and sports competition at district level and exposure trip were **also not approved**. Component wise calculation sheet is at **Annexure - VII**.

Vocational Education

29. The PAB was informed that under the CSS of Vocationalisation of Higher Secondary Education, 60 schools were approved in 2011-12 for introduction of vocational education for job roles in IT/ITeS and Retail sectors. Funds to the tune of Rs. 1031.58 lakhs as first installment of non-recurring and recurring grants have been released to the Government of Assam. All necessary details like qualification of teachers, the curriculum and courseware have been made available to the Government of Assam. Letters have also been written by the Secretary and Hon'ble HRM to the State for early implement of the scheme. Though the academic session in Assam begins from January, the scheme has yet to be launched by the State Government.

30. The Secretary Education, Assam, informed that the State Govt. has decided to implement the scheme in partnership with the private partner for training and management. All works like engagement of trainers, course delivery, printing of course material, setting up of labs, supply of equipments and their maintenance shall be done by a partner selected through a competitive two stage bidding process. He informed that, it is targeted to launch the scheme in 60 schools by 15th August, in Class IXth. RPF has already been floated and the tender shall be finalized in July. Discussions have also commenced for finalizing training dates for the newly engaged trainers. The Headmasters of the schools have also been sensitized about NVEQF. The students will complete Level 1 in March-April, 2014 and would be taught Level 2 from May, 2014 onwards after an examination in April, 2014. Meanwhile, fresh batch of Class IXth students will join Level 1 in January, 2014.



31. It was clarified by PAB that in the eventuality of engaging a private partner for management and implementation of the scheme, it shall be the responsibility of the Department of Education to ensure that the funds released under the scheme are utilized judiciously and effectively for the interventions sanctioned under the scheme for delivery of quality assured outputs and outcomes. In no case the financial norms of the scheme and purpose for which funds have been released should be compromised.

32. PAB clarified that the provision of setting up production cum training centers need not be taken up under the scheme keeping in view the trades selected by the State. A commitment from the State Board of Education also needs to be furnished as regards teaching vocational education as an additional subject in Class IXth and Xth and as a compulsory elective subject in Class XIth and XIIth. The State was requested to submit details regarding release of State share also.

33. It was observed that the list of schools provided by the Government of Assam to the Ministry at the time of approval of the proposal in 2011 differs from the list that has been uploaded in the website of RMSA, Assam. The State Government to intimate the reasons for change of schools to the Ministry and also indicate whether vocational education is already under implementation in any of the schools.

34. As regards the proposal for introduction of vocational education in 81 new schools @ 3 schools per district from Class XIth onwards from the current academic session, the PAB was of the opinion that the Department of Education should first ensure successful launch and implementation of the scheme in the 60 schools already approved before proposing for an expansion.

35. Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the recurring and non recurring interventions amounting to **Rs. 11774.4 lakh** with the Central Share amounting to **Rs. 9359.96 lakh** and State share of **Rs. 2414.42 lakh** have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs. 514.33 lakh**. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:



Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14			GOI share	State share
		Non Recurring	Recurring	Total		
1	RMSA	5268.4	4,345.50	9613.90	8652.51	961.39
2	IEDSS	1374.24	676.70	2050.94	2050.94	-
3	ICT@school	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	109.56	109.56	98.60	10.95
5	Vocational Education	0.00	0.00	0.00	0.00	0.00
	Total	6642.64	5,131.76	11774.4	9359.96	2414.42
MMER						
	RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
	414.00	97.66	Nil	2.67	Nil	514.33

36. The release of funds to different schemes will be further guided by the following conditions:
37. The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
38. SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
39. The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.
40. The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair.



Participants of the 29th Meeting (the 9th composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Assam of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 26th June, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup
Additional Secretary (SE), MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Shri Yogendra Tripathi,
JS & FA, MHRD
5. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
6. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
7. Ms. Arun Prabha
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
8. Shri Anil Kakria
Deputy Secretary (Finance), MHRD
9. Ms. D. S. Nagalakshmi
Under Secretary, MHRD
10. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
11. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD



Assam

12. Shri N.M. Hussain
Commissioner, School Education
Govt. of Assam.
13. Shri Vinod Seshan
SPD, RMSA,
Govt. of Assam

Representative of Other Organization

14. Dr. Gautam Bose
Deputy Director General, NIC, New Delhi
15. Dr. C. Chandramohan
Sr. Adviser, Planning Commission, New Delhi
16. Dr. Kuldeep Agarwal
Director, Academic, NIOS, New Delhi
17. Ms. V. Rajeshwari
Senior Joint Director, NIC, New Delhi
18. Shri Rajaram S. Sharma
Joint Director, CIET, NCERT
19. Ms. Sharad Sinha
Associate Professor, NCERT, New Delhi
20. Shri Jagdish Singh
Senior Research Officer
Planning Commission, New Delhi
21. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
22. Dr. Kashyapi Awasthi
Assistant Professor, NUEPA, New Delhi
23. Ms Amita Tandon
Senior Consultant, M/o WCD, New Delhi
24. Shri D. K. Kalra
Scientist 'D', Dept. Of Electronics and Information Technology, New Delhi
25. Ms. Urvashi Prasad
M/o Drinking Water & Sanitation, New Delhi

TSG-RMSA

All Consultants of TSG-RMSA



22-07-2013

Annexure-II

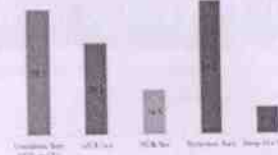


Presentation on Appraisal Report Assam

TSG

Project Approval Board Meeting 2013-14 - 26th June 2013
(RMSA, IEDSS, ICT@school, Girls Hostel & VE)

Education Indicators

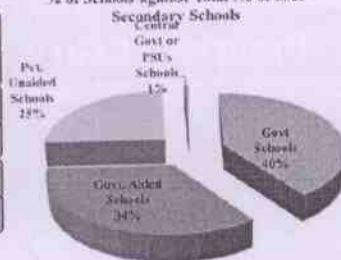


State Education Profile-Secondary schools

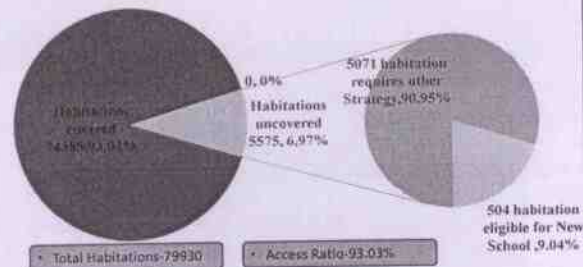
No. of Districts	27
Districts	27
Block	41
SDOs/ Subdivisions	41 & 51 (which is a combined)
PTC	18
SCD	32
GP	172

No. of schools (6823)

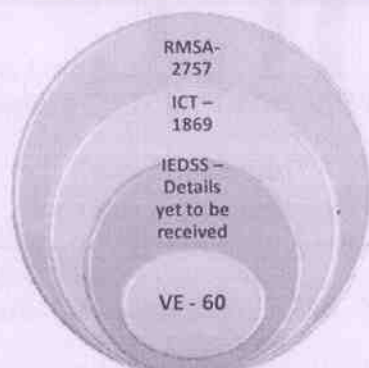
% of Schools against Total No of 6823



Coverage of Habitations- Secondary level



Common Coverage of Schools



Status of teachers

State Teachers

- Sanctioned Post – Details Yet to be received
- In Position – 20750

Committed Liability

<u>RMSA</u> NR-98.71 R-0	<u>ICT</u> NR-93.20 R-22.59
Rs in Crore	
<u>Girls Hostel</u> NR-82.03 R- Nil	<u>VE</u> NR-7.42 R- Nil

• Total Committed Liability-Rs 1.635 Cr.

Progress of Girls Hostel

The State is having 81 EBBs. Out of the 81 EBBs, Girls Hostel has been sanctioned for 80. The State has not yet taken-up the construction.

[Signature]

State Initiatives

- ✓ 7 Nos. of Students who got the position in HSLC and High Madrassa examination in 2012 have been sent to NASA, USA in the memory of former Chief Minister's Press Advisor Deba Kumar Bora.
- ✓ A comprehensive 15 days residential training for 11922 Nos. of English, Mathematics and Science teachers is being through Private Partner.
- ✓ Initiatives for introducing of Mobile Science Laboratory in four districts in the State on pilot basis is being undertaken in collaboration with Assam Science Technology and Environment Council (ASTEC) and UNICEF.
- ✓ Excursion visit "**Gyan Bikash Yatra**" to New Delhi and Agra for the students of secondary and higher secondary schools has been organised.
- ✓ 25 Mathematics teachers have been trained on "Geogebra" software through IGNOU on Pilot Basis.

Area of Strength

- ✓ State has covered children into the fold of secondary education from the areas of Tea Garden and bodo/naxal affected districts.
- ✓ The state has taken initiatives to improve teaching quality in Secondary schools that has been delayed for long for which State Govt. has released funds to RMSA for imparting training of teachers.
- ✓ The state has also taken up training for teachers of Secondary school on children with special needs (CWSN) through RCI.
- ✓ State Govt. sanctioned funds to RMSA for improvement of education quality at Secondary level through which RMSA, Assam has taken up various activities like Mobile Laboratory, online school monitoring, NASA visit for students etc.

State Initiatives

- ✓ To have positive suggestions for improving school environment a Quality Assurance Group (QAG) consists of 3 (three) eminent Academician from each district has been constituted and on-site support as well monitoring of Secondary and Higher Secondary schools is going on.
- ✓ Online School Monitoring for tracking teacher's attendance and other school activities on daily basis has been introduced for Secondary schools through Interactive Voice Response System (IVRS).
- ✓ To up-grade all Secondary schools in the State, process for accreditation of the schools through Quality Council of India has been initiated.
- ✓ One teacher from each school for 2607 schools have been trained for 5 days at state level on Slow learning issues through private partner.
- ✓ 65 Master Trainers have been trained through WWF on Environment issues.

Areas of Concern

- There is no involvement of functionaries/ resource person from the other department/ institutions in formulating / consolidating the plan at district level. But, the involvement of functionaries/ resource person from the other department/ institutions in various aspect like Access, quality etc are mentioned in the plan.
- *The State has not yet started the works sanctioned under civil works in the previous years. So, keeping in view the above facts The state may be advised to complete the works already been sanctioned in previous years.*
- The districts having low GER and NER **Kamrup Metro** (GER 33.0%, NER 14.1%) and **Karimganj** (GER 43.9% and NER 17.9%) need special attention and intervention.
- The districts having high dropout rate viz. **Nagaon** 30.1%, **Dhubri** 27.5% and **Goalpara** 27.4% need special attention and intervention.

Area of Concern (Contd..)

- State having 182 newly provincialized govt. schools has not been declared fully govt. secondary schools. Final notification is pending.
- There is no policy formulation on provision of access in access less habitations
- Assam the largest state in the North Eastern part of India has 27 Districts. A number of vital problems are associated with the full implementation of RMSA activities in Assam, like geographical locations, inaccessible remote areas, lack of awareness to education particularly amongst tribal people in Char areas and among Tea Garden laborers School mapping exercises through GIS mapping is completed although for remaining habitations GIS is under process therefore, there is no proposal for new schools.
- The Char areas school cannot function during monsoon or due to flood problem, which almost occurs annually covering almost majority of districts.

RMSA

Proposal and Recommendation 2013-14

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
	RMSA				
4	Strengthening of existing Govt. aided schools (2346 schools)				
4.01	Classroom	1,761	12327.00		0.0
4.02	Integrated Science Laboratory	2,001	18009.00		0.0
4.03	Lab Equipments	2,001	2001.00		0.0
4.04	Computer (lab) Room	1,580	15800.00		0.0
4.05	Library	1,571	18710.00		0.0
4.06	Art/Craft/Culture Room	1,970	13790.00		0.0
4.07	Separate Toilet Blocks	1,721	2581.50		0.0
4.08	Drinking water Facility	412	309.00		0.0

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
4.09	Subject-wise Laboratory	-	0.00		0.0
4.1	Girls Activity room	-	0.00		0.0
4.11	Headmaster/Principal Room	-	0.00		0.0
	Sub Total		83527.50		0.0
5	Other Civil Works				
5.01	Teachers Quarter (40% of 1452 schools)	580	5800.00		0.0
	Sub Total		5800.00		0.0
6	Major Repair				
6.01	Major Repair Govt/provincialised schools	80	320.00		0.0
	Sub Total		320.00		0.0

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
10.05	Subject Teacher 4 (Social Sciences)	5802	942.72		0.0
10.06	Subject Teacher 5 (MIL)	4008	641.28		0.0
10.10	Lab Attendant	33064	4,631.76		0.0
10.12	Office Assistant/MTSS	33064	2,646.72		0.0
	Sub Total		14,783.76		0.0
12	School Grant				
12.01	School Grant (Govt schools)	2,757	1,378.50	2,757	1,378.5
12.02	School Grant (New Govt schools)	182	91.00		0.0
	Sub Total	2,939	1,469.50		1,378.5

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
7	Other Non-recurring				0.0
7.01	EDUSAT HUB at State	1	350.00		0.0
7.02	Setting up of Satellite Interactive terminals (SITs) at district	11	55.00		0.0
	Sub Total		405.00		0.0
	NON- RECURRING- TOTAL		148462.55		5268.4
	NON- RECURRING- MMER		5938.50		0.0
	NON- RECURRING + MMER - TOTAL		154401.05		5268.4
	RECURRING				
10	Additional Staff for existing schools (2013-2014)				
10.02	Subject Teacher 1 (English)	10116	1,618.56		0.0
10.03	Subject Teacher 2 (Mathematics)	15828	2,532.48		0.0
10.04	Subject Teacher 3 (Science)	11064	1,770.24		0.0

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
13.01	Minor Repair (Govt schools)	2,757	689.25		689.3
13.02	Minor Repair (New Govt schools)	182	45.50		0.0
	Sub Total	2,939	734.75		689.3
	Recurring - other than civil works (Quality Improvement)				
14	Teacher Training				
14.01	5 days Training for Head Master/ Principals	5,103	127.575	4173	62.6
14.02	5 days inservice training for existing teachers at district level (Govt & Govt aided)	45,607	1,140.175	36,486	547.3
14.03	15 days State level Residential Induction Training for new teachers	3,909	586.350		0.0

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S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
14.04	Training of Key Resource Persons (KRP)	120	12,000	44	0.7
14.05	Training of Master Trainer	3,890	136,150	2,033	30.5
14.07	5 days training for Laboratory Attendants (Secondary section)	2,757	68,925		0.0
14.08	2 days training for environment educators (teachers) on Environment issues	2,757	27,570	2757	16.5
14.09	5 days orientation camp for female teachers on Gender & Life skill issues at State level	2,862	199,650	2862	16.0
14.10	English language competency assessment and skill building for teachers	4,270	170,800	4270	38.4
14.11	Management Training of Head Masters	135	40,500	135	40.5
Sub Total		23,336	2,405,895		213.0

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
15.09	Project work on Heritage mapping	50	10,000	50	10.0
15.10	Organisation of Art/Craft/Culture workshop at school level	200	40,000	27	13.5
15.13	Science & Maths kit to the IX-X students (4 kits per class)	4,408	132,240	551	82.7
15.15	Monthly Health & Hygiene day celebration	1,474	73,700		0.0
15.16	Mock preparatory Examination for class - X students	2,757	137,850		0.0
15.19	Quarterly Science Magazine (10 per school)	82,710	82,710		0.0
15.21	Nature awareness & species identification Camp at secondary level	1,500	39,750	1500	15.0
15.22	Operationalisation of school library by students	2,757	27,570		0.0
15.23	Finance & Banking simulation to school student (Shunsay)	100	23,900		0.0

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
15	Quality Interventions				
15.01	Excursion trips for students within state	108,405	216,810		0.0
15.02	Study tours for students outside the state	1,350	135,000		0.0
15.03	Excursion trips for teachers within state	5,514	82,710		0.0
15.04	Study tours for Science & Maths teachers outside the state	2,757	413,550		0.0
15.05	Science exhibition & drama competition at District level	27	81,000	27	27.0
15.06	Book fair at district level	27	81,000	27	27.0
15.07	Competency Assessment test for new entrance in class- IX & X students	5,103	510,300		0.0
15.08	Remedial teaching for class IX students (20% of Govt & Govt aided)	86,638	433,191	55178	275.9

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
15.24	Assam Mathematical Olympiad	2,757	97,267		0.0
15.25	Sharing of best practices with the teachers at state level	1,000	10,000		0.0
15.26	Flood Risk Reduction through school	500	250,000		0.0
Sub Total			2,878,548		451.0
16	Guidance & Counselling				
16.01	Salary for Co-ordinator (5 at SCERT)	40	12,000	5	
16.02	Salary for Research Assistants	648	64,800	27	0.0
16.03	Literature & display materials	238	119,500	1	0.5
16.04	Sensitisation of Principals/ Head Masters & others	81	32,400		
16.05	Study Centre for preparation for professional career	10	100,000		0.0
Sub Total			328,700		0.5

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
17	Equity interventions				
17.01	Girls oriented activities				
17.01.01	Community mobilisation & Sensitisation programme in Minority & Tea Tribe dominated blocks	995	49.750		0.0
17.01.07	self defence training for girls (25% of Gov. Gov Aided schools)	98,137	392.547	98137	392.5
17.01.08	Counselling Camp on professional studies for Girls student of class- (X&X at block level (20% students of Govt school)	47,322	236.611		0.0
17.01.11	Balika Manch	2,662	26.620		0.0
17.01.12	Traditional handicraft camp for girls students in schools (50% of targeted school 2662 girls & co-ed school)	1,331	66.550		0.0
Sub Total			772.078		392.5

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
17.03	Educationally Backward Minority oriented activities				
17.03.02	Sharing with stakeholders & Change Agents in Minority community dominated areas	124	12.400		0.0
17.03.03	Retention drive for Minority students at block level	124	12.400	15	1.5
17.03.05	Enrolment drive for Minority dominated areas	248	24.800		0.0
17.03.06	Scholarship to Minority students	500	5.000		0.0
Sub Total			54.600		1.5

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
17.02	SC/ ST / Tea Tribes oriented Activities				
17.02.02	Sharing with stakeholders & Change Agents in Tea tribe community dominated blocks	75	7.500		0.0
17.02.03	Retention drive for Tea tribe students at block level	75	7.500	75	7.5
17.02.05	Enrolment drive for Tea Tribes dominated areas	150	15.000		0.0
17.02.06	Scholarship to SC, ST & Tea Tribes students	1,500	15.000		0.0
Sub total			45.000		7.5

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
17.04	Left wing affected areas oriented activities (Govt & Govt aided schools)				0.0
17.04.01	Education awareness programmes in leftwing affected areas	699	69.900		0.0
17.04.04	Study Centre for preparation for professional career	10	100.000	7	7.0
Sub Total			169.900		7.0

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S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
18	Interventions for out of school children				0.0
18.01.01	Project HUNAR - Assam	5	27,550		0.0
18.01.02	Condense Course for Girls	27	65,502		0.0
18.01.03	Follow up of CTS of out of children in habitations	15,400	46,200		0.0
	Sub total		139,252		0.0
18.02	Any other Activity				0.0
18.02.01	Special Enrollment camps in school	717	21,510		0.0
18.02.02	Mobile Science Laboratory in 3 districts	3	108,510		0.0
18.02.03	Implementation of on-line school monitoring system through use of IVRS	27	13,500		0.0
18.02.04	Accreditation of all Secondary schools	27	54,000		0.0
18.02.05	Training for DPCs & members of district Planning team on Planning process at State level (7 days)	135	9,450		0.0
18.02.07	On-site support for improvement of school performances by eminent academicians	13500	135,000		

IEDSS

S.No	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy. Target	Fin	Phy	Fin
19	Community training				0.0
19.01	2 days SMDC's sub-committee members training at district level (2757 Govt/Prov & 2276 Govt. aid)	51,030	510,300	30465	182.8
	Sub - Total		510,300		182.8
20	MMER				409.1
	MMER sub total		1984,450		409.1
	RECURRING - INCLUDING MMER TOTAL		26722,503		4231.7
	Grand Total (Non-recurring & recurring)		181123,555		9500.1

S.No	Activities	Consideration for 2013-14			
		Phy	Fin	Phy	Fin
9	IEDSS				
	Non-recurring				
21	Resource Room	98	196	98	196.0
22	Equipment for resource room	98	68.6	98	68.6
23.1	Construction of ramps & railings schools	2468	567.64	1453	343.4
23.1	Construction of ramps & railings at State Mission & district Mission office	28	6.44		0.0
24	New Toilets for CWSN	2721	4081.50	1019	764.3
25.1	Upgradation of DIETS and B. Ed colleges as study/ training centre for RCJ approved courses	5	25.00	5	8.3
26	Support to NGO for development of training programme	2	4.00		0.0
	Subtotal Non recurring		4949.18		1380.8
	NON-RECURRING TOTAL + MMER		5196,638		1380.8

Phow

S.No.	Activities	Consideration for 2013-14			
		Phy	Fin	Phy	Fin
	Recurring				
28	Salary of New Special education teachers	223	401.40	223	
31(A)	Transportation allowance (in case the child does not resides in the school premises)	2324	11.82	2324	11.6
31(B)	Escort allowance for severely disabled with lower extremities disability	420	2.10	420	2.1
31 (C)	Actual expenses on books & Stationeries	2197	21.97	2197	6.8
31 (C 1)	Actual expense on braille textbooks	127	1.27	127	0.5
3 (D)	Actual Cost of assistive devices	1000	50.00		0.0
31(E)	Actual expense on uniform	2324	23.24	2324	9.3

S.No.	Activities	Consideration for 2013-14			
		Phy	Fin	Phy	Fin
31(B)	Honarium for Attendants in schools for children with severe orthopedic impairment at the ratio of 1:10	40	24.00		0.0
	21 days State level residential training for selected teachers on CWSN issues (RCI Foundation Course)	1447	260.46	1400	21.7
32.1	Training of general teachers in disability related issues	702	17.55		0.0
33.1	Induction training of special educators appointed for 5 days	223	5.58		0.0
33.2	Training of master trainer through recognised programme run by NIP Apex Institutes of RCI	108	10.80	108	1.0

S.No.	Activities	Consideration for 2013-14			
		Phy	Fin	Phy	Fin
31(F)	Purchase and development of teaching learning materials and actual cost of equipments like educational aids and individual TLM	1904	9.52	1904	9.5
31(G)	Purchase of screen reading software like JAWS/ SAFARI/ DAISY etc for visually impaired	98	11.78		0.0
31(H)	Identification and assessment (formal and functional assessments) of children with disabilities at block level	239	179.25	2273	3.4
31(I)	Stipend for girl child	1035	20.70	1035	2.1
31(J)	Escort allowance for girls children with disabilities	1035	5.18	1035	5.2
31(K)	Career Counseling camps for girls children with disabilities	1035	5.18		0.0

S.No.	Activities	Consideration for 2013-14			
		Phy	Fin	Phy	Fin
34.1	Orientation of Principals/ Headmasters	2757	88.90		
34.2	Orientation of parents / guardians of the children with disabilities at block level	48	17.35	7500	45.0
35	Environment Building programme		0.00		0.0
35.1	Celebration of World's Disability Day	27	20.25	100	10.0
35.2	Cultural and sports competition at district level	27	30.25		0.0
36	Other Activities		0.00		0.0
36.1	Exposure Trip to outside state to see the implementation of EDSS in other state	5	1.25		0.0
36.2	2 days workshop for District Consultant, RMGA on Disability issues	1	5.00		0.0
	Sub Total		1194.38		130.2
	MMER		63.22		75.5
	TOTAL RECURRING + MMER		1327.61		205.7
	TOTAL (Non recurring + recurring)		6524.25		1586.3

Rohan

22-07-20

ICT @ School

Girls Hostel

Proposal 2013-14	Recommendation 2013-14
• 1179 new schools + 121 SMART schools	No recommendation for fresh proposal

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy	Fin	Phy	Fin
0	GIRLS HOSTEL				
	Non-Recurring grant				
49	Construction of building including two room accommodation for warden	14	1833.7		0.0
50	Boundary Wall	14	45.4		0.0
51	Boring Hand pump (minimum rates prescribed by State Drinking Water department subject to a ceiling of Rs. 1.00 lakh)	14	0.0		0.0
52	Electricity	14	127.3		0.0
53	Furniture and equipment including kitchen equipment	14	96.7		0.0
54	Bedding etc.	14	0.0		0.0
55	Sanitary & water supply	14	64.6		0.0
55	Fire fighting equipment	14	7.0		0.0
	Sub total non recurring		2174.9		0.0
	MMER- non-recurring		65.2		0.0
	Non - Recurring Total		2240.1		0.0

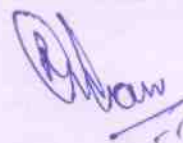
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy	Fin	Phy	Fin
	Recurring grant				
56	Fooding/lodging expenditure per girl child @ Rs. 850 per month	21000	173.5	5250	44.63
	Rent for the Hostels at 0.6 lakhs per month	420	252.0	35	31.5
57	Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)	420	21.0	35	5.25
58	Chowkidar @ Rs. 3,000 per month	420	12.6	35	3.15
59	1 Head Cook @ Rs. 3,000 per month and 2 Asst. Cook @ Rs. 2,500 per month	420	23.1	35	8.4
60	Electricity / Water per year	35	10.5	35	2.53

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14	
		Phy	Fin	Phy	Fin
61	Maintenance per year	35	7.0	0	0
62	Medical care @ Rs. 750 per year per girl	1750	13.1	1750	3.28
63	Toiletries and sanitation @ Rs. 100 per month for each girl	1750	21.0	1750	5.25
64	News paper / Magazines and sports @ Rs. 2,000 per Month	420	8.4	35	1.05
65	Miscellaneous	35	7.0	35	1.75
66	Uniform, winter ware etc	1750	35.0	0	0
	Sub total		589.2	0	106.89
66	MMER		17.7		2.7
	Sub total MMER				2.7
	Sub total recurring		589.2		109.6
	TOTAL (Non recurring + recurring)		2847.0		109.6

RMSA , VE & ICT Coverage in Special Focus Districts

ASSAM

SFD	District	Approval									
		Strengthening No. of Schools		No. of Gov. Sec. School		ICT	VE	IEDSS			
		Physical	Financial	State Total	In SFD			No. of Sch		No. of Children	
								State Total	In SFD	Total	In SFD
Minority Concern District											
	BARPETA	0	0.00		192	0	0		65		261
	BONGAIGAON	0	0.00		57	0	0		26		196
	CACHAR	0	0.00		113	0	0		39		102
	DARRANG	0	0.00		77	0	0		24		177
	DHUBRI	0	0.00		99	0	0		55		69
	DIMA HASAO	0	0.00		43	0	0		28		86
	GOALPARA	0	0.00		73	0	0		65		300
	HAILAKANDI	0	0.00		39	0	0		25		79
	KAMRUP-RURAL	0	0.00		189	0	0		99		234
	KARIMGANJ	0	0.00		80	0	0		17		147
	KOKRAJHAR	0	0.00		47	0	0		76		201
	MARIGAON	0	0.00		72	0	0		37		124
	NAGAON	0	0.00		212	0	0		59		229
	Total	0	0.00	2761	1293	0	0	1242	615	4156	2205
ST Concern District											
	DIMA HASAO	0	0.00		43	0	0		28		86
	KARBI ANGLONG	0	0.00		89	0	0		66		154
	Total	0	0.00	2761	132	0	0	1242	94	4156	240



22-07-2013

**MEETING OF
PROJECT APPROVAL BOARD
FOR
RMSA, ASSAM**

26TH JUNE, 2013

RASHTRIYA MADHYAMIK SHIKSHA ABHIJAN (RMSA)
ASSAM
Kahilpara, Guwahati - 19

❖ STATE PROFILE & INDICATORS

❖ RMSA

❖ GIRLS HOSTEL

❖ IEOSS

❖ VOCATIONAL EDUCATION

❖ IGT

❖ PHOTOGRAPHS

❖ DISCUSSION POINTS

DETAILS OF INSTITUTIONS AT SECONDARY LEVEL

CATEGORY	NUMBER	PERCENTAGE	DETAILS	NO.
Boys Only	92	3%	Annual Average Growth rate	9.22%
Girls Only	325	13%	Pupil Teacher Ratio (PTR)	1 : 18
Co-Education	2340	84%	Classroom Pupil Ratio	1 : 52
School Located in Tribal Area	828	29.05%	Retention rate	84.5
School Located in Hill Area	218	7.65%	Gender Parity Index	1.2
Rural	2291	83%		
Urban	485	17%		

DETAILS	TOTAL
Total Govt. Schools having Secondary section	2757
Total Govt. Aided Schools having Secondary section	2345
Total coverage (Secondary Schools)	5102

STATE PROFILE

2011 CENSUS	INDIA	ASSAM
Population (in lakhs)	12101.93	311.89
Decadal Growth rate (in %)	17.64	16.93
Literacy %	74.04	73.18
Female Literacy %	65.46	67.27
Sex Ratio	940	954

DISTRICTS : 27

COUNCIL DISTRICTS : 6

GROSS ENROLMENT RATION (GER) IN SECONDARY SECTION

YEARS	BOYS	GIRLS	TOTAL
2007-08	41.1	45.9	43.4
2008-09	41.0	46.3	43.7
2009-10	43.1	49.9	46.5
2010-11	44.4	52.5	48.3
2011-12	47.6	57.5	52.3
2012-13	53.20	63.71	58.21

PROMOTION RATE IN SECONDARY (HSLC) IN ASSAM

YEAR	APPEARED			PASSED PERCENTAGE	
	REGULAR	PRIVATE	TOTAL	REGULAR	PRIVATE
2008	2,39,606	1,01,501	3,41,107	58.69	57.08
2009	2,34,741	92,443	3,27,184	61.55	52.87
2010	2,70,930	94,262	3,65,212	63.22	50.04
2011	2,73,701	85,535	3,59,236	70.38	45.92
2012	2,78,704	74,047	3,52,751	69.63	48.61
2013	3,66,476			70.71	

SCHOOLS / INSTITUTIONS HAVING SECONDARY & HS SECTIONS

MANAGEMENT	SECONDARY SCHOOLS	HIGHER SECONDARY SCHOOLS	TOTAL NO. OF SCHOOLS	JR. COLLEGE (including degree college)	TOTAL INSTITUTIONS
Government	2083	674	2757	153	2910
Central Govt.	9	45	54	0	54
Govt-Aided	2264	61	2345	147	2492
Others	1466	201	1666	171	1839
TOTAL	5842	881	6824	471	7295

PROMOTION RATE IN SECONDARY (HIGH MADRASSA) IN ASSAM

YEAR	APPEARED			PASSED PERCENTAGE	
	REGULAR	PRIVATE	TOTAL	REGULAR	PRIVATE
2008	4,979	1,237	6,216	72.34	80.11
2009	5,498	1,070	6,568	70.96	70.74
2010	6,708	1,227	7,935	73.47	70.74
2011	6,900	1,102	8,002	76.84	71.78
2012	7,931	991	8,912	69.03	53.88
2013	9,699			70.08	

[Signature]

STATUS REPORT OF GOVT OF ASSAM ON FOLLOWING ISSUES

ITEM	STATUS
Direct Benefit Transfer (DBT) on National Merit cum Scholarship, incentive to Girls.	Yes
Status of Annual Plan of Secondary education in the state 2013-14	Rs. 24573.60 lakhs
Status of Perspective Plan for education activities (XII Plan) in the state, 2012-17	Rs. 122382.19 lakhs

START

ACHIEVEMENTS DURING 2011-12 & 2012-13 (Recurring)

ACTIVITY	AMOUNT RELEASED	STATUS OF IMPLEMENTATION
School Annual Grants & Minor repairing grant	Rs. 3985.50 lakhs	Schools utilized the fund & UC submitted. Completed
Excursion Trip in the District for class IX student numbering 354,082 "GYAN JATRA"	Rs. 758.17 lakhs	Completed & UC submitted
Science Exhibition "BHYAN JEUTII"	Rs. 26.00 lakhs	Completed & UC submitted
Book fair at District level "GRANTHOR SURABHI"	Rs. 26.00 lakhs	Completed & UC submitted
Training of SMDIC members (58704 members)	Rs. 352.23 lakh	Training conducted in a group of 4 schools.
2 day counselling camp on professional studies for BPL meritorious girls numbering 34084	Rs. 36.42 lakhs	Implemented except flood prone & hilly remote schools.
Publishing of monthly Journal for teachers and students "GYAN SAGAR"	Rs. 39 lakhs	Completed & UC submitted

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RMSA

START

PROGRESS DURING 2011-12 & 2012-13 (Recurring)

ACTIVITY	AMOUNT RELEASED	STATUS OF IMPLEMENTATION
5-day in-service training of teachers numbering 33255	Rs. 408.83 lakhs	15 days district level residential training for 11922 English, Science and Mathematics teachers through RMSA and State Govt fund. Partner is ILFS Training for 3665 social science teachers completed Training for 12253 teachers of other subjects completed for 2 days on Basic English and Disaster Management 5 days Training on English, Science & Maths teaching approaches for 4849 teachers
Special teaching for learning enhancement for slow learner number 78818 (20% of class-IX students)	Rs. 384.09 lakhs	2442 Special teaching Coordinators (teachers) trained at State for 5 days. Bridge Materials developed and introduced for slow learning students in English, Maths & Science. 2 days training for teachers of English, Maths & Science on bridging the learning gaps of students. Special teaching for slow learners at school level

STATUS OF CIVIL WORKS (2011-12 & 2012-13 Non Recurring)

COMPONENTS	TOTAL SANCTIONED	COMPLETED	IN PROGRESS
Classroom	2045	0	2039
Science Laboratory	958	0	950
Computer (lab) Room	855	0	852
Library	830	0	823
Art/Craft/Culture Room	14	0	0
Toilet Blocks	581	0	578
Drinking water Facility	67	0	67

> Fund against 14 schools approved in 2011-12 is not released till date

> Being implemented through PWD & Tenders floated by PWD

> Work Orders already issued and work commenced.

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

STRENGTHENING OF EXISTING GOVT SCHOOLS : (1864)

	Component	Unit cost	Physical	Total amount
1	Classrooms	7.00	1017	7119.00
1.1	Classrooms for North Cachar Hill District	8.4	31	260.4
1.2	Classrooms for Karbi Anglong District	8.05	33	265.65
1.3	Classrooms for Majuli Sub Division	8.4	7	68.8
1.4	Classrooms for Chirapui Sub Division	7.35	8	58.8
1.5	Classrooms for Jorhat Sub Division	8.05	3	24.15
2	Science lab	9.00	1218	10962.00
2.1	Science lab for North Cachar Hill District	10.8	27	291.60
2.2	Science labs for Karbi Anglong District	10.35	41	424.35
2.3	Science lab for Majuli Sub Division	10.80	30	324.00
2.4	Science labs for Chirapui Sub Division	9.45	27	255.15
2.5	Science lab for Jorhat Sub Division	10.35	2	20.70
3	Lab Equipment	1.00	1345	1029.00

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

#	COMPONENT	UNIT COST	TARGET	TOTAL AMOUNT
4	Computer room	10.00	503	5030.00
4.1	Computer room for North Cachar Hill District	12	20	240.00
4.2	Computer room for Karbi Anglong District	11.5	28	322.00
4.3	Computer room for Majuli Sub Division	12	16	192.00
4.4	Computer room for Dhemajai Sub division	10.5	14	147.00
4.5	Computer room for Jorai Sub Division	11.5	1	11.50
5	Art/Craft/Culture room	7.00	1323	9261.00
5.1	Art/Craft/Culture room for North Cachar Hill District	8.4	30	252.00
5.2	Art/Craft/Culture room for Karbi Anglong District	8.05	41	330.05
5.3	Art/Craft/Culture room for Majuli Sub Division	8.4	35	294.00
5.4	Art/Craft/Culture room for Dhemajai Sub division	7.35	30	220.50
5.5	Art/Craft/Culture room for Jorai Sub Division	8.05	2	16.10

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

COMPONENT	UNIT COST	TARGET	AMOUNT
Teachers' Quarter (40% of 1452 schools)	10.00	590	5900.00
Major Repair	4.00	80	320.00
EDUSAT HUB at State	350.00	1	350.00
Setting up of Satellite interactive terminals (SITs) at district	5.00	11	55.00

SCHOOL GRANT (Govt schools) at 0.5 Lakhs for 2757 Schools for a total amount of 1,378.50 lakhs

MINOR REPAIR (Govt schools) at 0.25 Lakhs for 2757 Schools for a total amount of 689.25 lakhs

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

#	COMPONENT	UNIT COST	TARGET	TOTAL AMOUNT
6	Library	10.00	1132	11320.00
6.1	Library for North Cachar Hill District	12	29	348.00
6.2	Library for Karbi Anglong District	11.5	39	448.50
6.3	Library for Majuli Sub Division	12	32	384.00
6.4	Library for Dhemajai Sub division	10.5	26	273.00
6.5	Library for Jorai Sub Division	11.5	2	23.00
7	Toilet Block	1.50	1172	1758.00
7.1	Toilet Block for North Cachar Hill District	1.8	29	52.20
7.2	Toilet Block for Karbi Anglong District	1.73	23	39.79
7.3	Toilet Block for Majuli Sub Division	1.8	4	7.20
7.4	Toilet Block for Dhemajai Sub division	1.58	26	41.08
7.5	Toilet Block for Jorai Sub Division	1.73	1	1.73

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ADDITIONAL TEACHER & STAFF FOR EXISTING SCHOOLS (2013-2014)			
ACTIVITY	UNIT COST	TARGET	AMOUNT
Head Master	0.30	0	0.00
Subject Teacher 1 (English)	0.16	843	1,348.80
Subject Teacher 2 (Mathematics)	0.18	1319	2,374.20
Subject Teacher 3 (Science)	0.16	922	1,475.20
Subject Teacher 4 (Social Science)	0.16	491	785.60
Subject Teacher 5 (ML)	0.16	334	534.40
Lao Attendant	0.14	2757	4,059.80
Dutary	0.08	2757	2,645.60
SUB TOTAL			14,783.76

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

#	COMPONENT	UNIT COST	TARGET	TOTAL AMOUNT
8	Drinking water facilities	0.75	116	86.50
8.1	Drinking water facilities for North Cachar Hill District	0.9	27	24.30
8.2	Drinking water facilities for Karbi Anglong District	0.86	6	5.16
8.3	Drinking water facilities Majuli Sub Division	0.9	2	1.8
8.4	Drinking water facilities Dhemajai Sub division	0.79	2	1.58
8.5	Drinking water facilities Jorai Sub Division	-	-	-
9	Major repair	Subject to estimate	42	93.73
TOTAL				78428.73

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

TEACHERS TRAINING			
5 days Training for Head Master/ Principals (@ 500/- Teacher/ day)	0.025	5,103	127,575
5 days in-service training for existing teachers at district level (Govt & Govt aided) (@ 500/- Teacher/ day)	0.025	45,607	1,140,175
Training of Key Resource Persons (KRP)	0.100	120	12,000
Training of Master Trainer (for all training programmes)	0.035	3,880	136,150
2 days training for environment educators (teachers) on Environment issues (@ 500/- Teacher/ day)	0.010	2,757	27,570
5 days orientation camp for female teachers on Gender & Life skill issues at State level (@ 1,500/- Teacher/ day)	0.075	2,862	109,650
English language competency assessment and skill building for teachers (2 days training at district and assessment & school practices)	0.040	4,210	170,800
Development of teachers scheme handbook on Maths, Science & English and 1 day training for teachers	0.007	11,922	83,454
Management training for Head Teachers & Principals	0.300	135	40,500
SUB TOTAL		81987	2828.94

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

QUALITY INTERVENTIONS			
Excursion trips for students within state (40% students)	0.002	1,08,405	216,810
Study tours for students outside the state	0.100	1,350	135,000
Excursion trips for teachers within state	0.015	5,514	82,710
Study tours for Science & Maths teachers outside the state	0.150	2,757	413,550
Science exhibition & drama competition at District level	3.000	27	81,000
Book fair at district level	3.000	27	81,000
Competency Assessment test for new entrants in class-IX & X students	0.1000	5,103	510,300
Remedial teaching for class IX students (20% of Govt & Govt aided school)	0.005	88,638	433,191
Project work on Heritage mapping	0.200	50	10,000
Organisation of Art/Craft/Culture workshop at school level	0.200	200	40,000
Science & Maths kit to the O-X students (4 kits per class)	0.030	4,408	132,240

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

GIRLS ORIENTED ACTIVITY

Community mobilisation & Sensitisation programme in Minority & Tea Tribe dominated blocks	0.050	995	49,750
Self defence training for class IX & X girls of govt and aided schools (25% girls)	0.004	98137	391,50
Counselling Camp on professional studies for Girls student of class-IX & X at block level (20% students of Govt school)	0.005	47,322	236,611
Balika March	0.010	2,662	26,620
Traditional handicraft camp for girls students in schools (50% of targeted school 2562 girls & co-ed school)	0.050	1,331	66,550
SUB TOTAL			485,999

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

Monthly Health & Hygiene day celebration	0.050	1,474	73,700
Mock preparatory Examination for class - X students	0.0500	2,757	137,850
Quarterly Science Magazine (10 per school)	0.0010	82,710	82,710
Nature awareness & Species identification Camp at secondary level	0.0295	1,500	39,750
Operation of school library by students	0.0100	2,757	27,570
Finance & Banking simulation to school student (Shanasy) - Atlaten mode	0.2390	100	23,900
Assam Mathematical Olympiad	0.0353	2,757	97,267
Sharing of best practices with the teachers at state level	0.0100	1,000	10,000
Food Risk Reduction through school	0.5000	500	250,000
Sub Total			2,878,548

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

SC/ST/TEA TRIBES ORIENTED ACTIVITIES

Sharing with stakeholders & Change Agents in Tea tribe community dominated blocks	0.100	75	7,500
Retention drive for Tea tribe students at block level	0.100	75	7,500
Enrollment drive for Tea Tribes dominated areas	0.100	150	15,000
Scholarship to SC, ST & Tea Tribes students	0.010	1,500	15,000
SUB TOTAL			45,000

EDUCATIONALLY BACKWARD MINORITY ORIENTED ACTIVITIES

Sharing with stakeholders & Change Agents in Minority community dominated areas	0.100	124	12,400
Retention drive for Minority students at block level	0.100	124	12,400
Enrollment drive for Minority dominated areas	0.100	248	24,800
Scholarship to Minority students	0.010	500	5,000
SUB TOTAL			54,600

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

GUIDANCE & COUNSELLING			
Salary for Co-ordinator (5 at SCERT for 12 months)	0.200	5	12,000
Salary for Research Assistants (2 per district for 12 months)	0.100	54	64,800
Literature & display materials	0.500	230	115,500
Sensitisation of Principals/ Head Masters & others (3 programme per district)	0.400	61	32,400
Study Centre for preparation for professional career	10.0000	10	100,000

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

LEFT WING AFFECTED AREAS ORIENTED ACTIVITIES (GOVT & GOVT AIDED SCHOOLS)

Education awareness programmes in leftwing affected areas	0.100	699	69,900
Study Centre for preparation for professional career	10.000	10	100,000
SUB TOTAL			169,900

INTERVENTIONS FOR OUT OF SCHOOL CHILDREN

Project HUNAR - Assam	5.510	5	27,550
Condense Course for Girls	2.426	27	65,502
Follow up of CTS of out of children in habitations	0.003	15,400	46,200
SUB TOTAL			139,252

24

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ANY OTHER ACTIVITY			
Special Enrollment camps in school	0.000	717	21.510
Mobile Science Laboratory in 3 districts	36.170	3	108.510
Implementation of on-line school monitoring system through use of IVRS	0.500	27	13.500
Accreditation of all Secondary schools	2.000	27	54.000
Training for DPCs & members of district Planning team on Planning process at State level (7 days)	0.070	135	9.450
On-site support for improvement of school performances by eminent academicians	0.01	13500	135.000
SUB TOTAL			341.978

25

ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

SALARIES FOR TSG & STAFF & CAPACITY BUILDING			
Salary for Officers/Consultants of State TSG	0.500	10	50.000
Salary for other staffs of State TSG	0.450	24	108.000
Salary for Officers/Consultants of District TSG	0.300	81	291.800
Salary for other Staffs at district level	0.200	81	194.400
Technical staff for EDUSAT/ SIT (State- 8 nos.)	0.300	8	28.800
Technical staff for EDUSAT/ SIT (Dist- 2 each)	0.200	54	120.800

START

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

COMMUNITY TRAINING			
2 days SMDC's sub-committee members training at district level (2757 Govt. & 2346 Govt aid)	0.010	51,030	510.300
1 day Annual Convention for SMDCs & PRIs etc at district level	0.005	10206	51.030
MEDIA ORIENTED ACTIVITIES			
Stakeholder Awareness, Multi Media publicity at State	20.000	1	20.000
Stakeholder Awareness, Multi Media publicity at Districts	5.000	27	135.000
Newsletter for teachers & students	0.0700	16542	165.420
TOTAL			320.420

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GIRLS HOSTEL

Girls Hostel Construction is being implemented through PWD Assam

NOS. OF DISTRICT COVERED	NOS. OF EBR	NOS. OF GIRLS HOSTEL APPROVED BY GOI	NOS. OF GIRLS HOSTEL IN WHICH WORKS IN PROGRESS
23	81	80	54

ACHIEVEMENT OF GIRLS HOSTEL SCHEME

(Rs. in Lakhs)

FUND RECEIVED FROM GOVT OF INDIA	FUND RECEIVED FROM GOVT OF ASSAM	TOTAL FUND RECEIVED	EXPENDITURE
2444.00	0.00	2444.00	0.00

15 Girls Hostels are expected to be completed by July-August 2014

START

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ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

RESEARCH & EVALUATION			
Infrastructure confirmation survey & school mapping	0.015	4800	72.000
5 days workshop on Preparation of Annual Plan at district level	0.005	0	
Research & Evaluation through internal & 3rd party	0.005	4800	24.000
Audit Fees	5.000	1	5.000
U-DISE Survey	0.001	8000	8.000
2 days orientation for Head Masters / Principals on SEMIS	0.010	8000	80.000
Establishment of SEMIS at state level	10.000	1	10.000
Establishment of SEMIS at district level	3.000	27	81.000
SUB TOTAL			280.000

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IEDSS: CWSN Data (Govt Schools Only)

SL NO.	TYPE OF DISABILITY	NOS. OF CWSN	Total CWSN in Govt Aided Schools: 1764 Total CWSN 4088 (1764 + 2324)
1	Visual Impairment (Blindness)	127	
2	Visual Impairment (Low-vision)	729	
3	Hearing Impairment	356	
4	Speech Impairment	207	
5	Loco-motor Impairment	430	
6	Mental Retardation	87	
7	Learning Disability	255	
8	Cerebral Palsy	44	
9	Autism	6	
10	Multiple Disability	70	
TOTAL CWSN ENROLMENT		2324	
12	Boys	1289	
13	Girls	1035	

START

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ACTIVITY	UNIT COST	UNIT	TOTAL AMOUNT
Resource Room	2	98	196
Equipment for resource room	0.70	98	68.6
REMOVAL OF ARCHITECTURAL BARRIERS			
Construction of ramps & railings in schools	0.23	2468	567.64
Construction of ramps & railings at State Mission & District mission office	0.23	28	6.44
New Toilets for CWSN	1.5	2721	4081.50
STRENGTHENING OF TRAINING INSTITUTES (SPECIFY THE NAME OF INSTITUTE)			
Up-gradation of DIETs and B. Ed colleges as study/ training centre for RC approved courses	5	5	25.00
Support to NGO for development of training programme	2	2	4.00
SUBTOTAL (NON RECURRING)	-	-	4945.18
MMER- NON-RECURRING			247.459
NON-RECURRING TOTAL + MMER			5196.529

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

RECURRING ACTIVITIES

ACTIVITY	Unit Cost (in Lakhs)	Target	Total Amount
Salary of New Special education teachers	1.80	223	401.40
Induction training of special educators appointed for 5 days	0.025	223	5.58
Training of general teachers in disability related issues	0.025	702	17.55
21 days State level residential training for selected teachers on CWSN issues (RCI Foundation Course)	0.18	1,447	260.460
Training of master trainer through recognized programme run by NIT Apex institutes of RCI	0.10	108	10.80
ORIENTATION OF PRINCIPALS, EDUCATIONAL ADMINISTRATORS, PARENTS ETC			
Orientation of Principals/ Headmasters	0.025	2757	68.93
Orientation of parents / guardians of the children with disabilities at block level	0.35	49	17.15

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ACTIVITY	UNIT COST (IN LAKHS)	TARGET	TOTAL AMOUNT
STUDENT ORIENTED ACTIVITIES INCLUDING ASSISTANCE AND EQUIPMENTS			
Transportation allowance (in case the child does not reside in the school premises)	0.005	2324	11.62
Escort allowance for severely disabled with lower extremities disability	0.008	400	2.10
Actual expenses on books & Stationeries	0.01	2197	21.97
Actual expense on Braille textbooks	0.01	127	1.27
Actual Cost of assistive devices	0.05	1000	50.00
Actual expenses on uniform	0.01	2324	23.24
Purchase and development of teaching learning materials and actual cost of equipments like educational aids and individual TLM	0.005	1904	9.52

Continued...

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

Recurring Activities

ACTIVITY	UNIT COST (IN LAKHS)	TARGET	TOTAL AMOUNT
Environment Building programme			
Celebration of World's Disability Day	0.75	27	20.25
Cultural and sports competition at district level	0.75	27	20.25
Other Activities			
Exposure Trip to outside state to see the implementation of IEDSS in other state	0.25	5	1.25
2 days workshop for District Consultant, RMSA on Disability issues	5.00	1	5.00

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ACTIVITY	UNIT COST (IN LAKHS)	TARGET	TOTAL AMOUNT
STUDENT ORIENTED ACTIVITIES INCLUDING ASSISTANCE AND EQUIPMENTS			
Purchase of screen reading software like JAWBI/ SAFARI/ QASBY etc for visually impaired	0.12	98	11.76
Identification and assessment (formal and functional assessments) of children with disabilities at block	0.75	239	179.25
Stipend for girl child	0.02	1035	20.70
Escort allowance for girls children with disabilities	0.005	1035	5.18
Career Counseling camps for girls children with disabilities	0.005	1035	5.18
Honorarium for Attendants in schools for children with severe orthopedic impairment at the rate of 1:10	0.600	40	24.00
SUB - TOTAL	-	-	365.77

START

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IEDSS: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

ACTIVITY	UNIT COST (IN LAKHS)	UNIT	TOTAL AMOUNT
Research & Development	5.00	5	25.00
Development of Model Inclusive School	5.00	5	25.00
Monitoring and Evaluation	5.00	1.00	5.00
Administration			252.179
Others			0
Total (MMER)			307.179
TOTAL (Non recurring + Recurring)			645.749

START

36

NVEQF: Current Status in Assam

- ✓ The State government has decided to implement the programme in partnership with a private partner for training and management.
- ✓ All works like engagement of trainers and course delivery, payment of emoluments, printing of course materials, setting up of labs, supply of equipment and their maintenance etc shall be done by a partner selected through a competitive 2-stage bidding process.
- ✓ It is targeted for launch in 80 schools by 15
- ✓ An RFP has already been advertised in newspapers and a pre-bid meeting also conducted in which firms like IndaCan, ILFS, Top technologies, Don Bosco management institute etc have taken part
- ✓ The tender is targeted to be finalized in the second week of July 2013.
- ✓ Discussions have also commenced on the tentative dates for training of newly engaged trainers, in partnership with PSSCIVE as per their curriculum.
- ✓ The State Board has approved and adopted the PSSCIVE curriculum with some modifications for soft skills.

START

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NVEQF: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14**NEW VOCATIONAL SCHOOL (3 SCHOOL PER DISTRICT)**

Class Rooms	7.00	324	2268.00
Workshop / Laboratory	9.00	162	1458.00
Office Room	7.00	81	567.00
Drinking Water facilities	0.75	81	60.75
SUB TOTAL	23.75		4353.75
Tools, Equipments and furniture	5.00	81	405.00
Computers	3.00	81	243.00
Diesel generator set	2.50	81	202.50
SUB TOTAL	10.50		850.50

STRENGTHENING OF EXISTING VOCATIONAL SCHOOLS

CONTINGENCIES	3.00	60	180.00
SUB TOTAL	3.98		189.98

Total Non Recurring		0	5364.25
Non-recurring- MMER			323.06
TOTAL NON_RECURRING +MMER			5707.31

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NVEQF: Current Status in Assam

- ✓ Initially, it is planned that NVEQF (LEVEL I) will be launched by August 2013 for current Class IX students only. These students would complete their LEVEL I in March-April 2014 and hence would be given LEVEL II in May 2014 after an examination proceeding it in April 2014. Meanwhile, a fresh batch of Class IX students (who would enter class IX from class VIII in Jan 2014) would be given NVEQF LEVEL I in January 2014.
- ✓ The schools have been selected and respective head masters have been made aware of NVEQF implementation. The list of schools is published in the RMSA website also.
- ✓ The state government has also reserve additional funds from the State Plan for any site preparation charges and other charges if any for smooth NVEQF implementation in August 2013.

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NVEQF: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14**STAFF FOR NEW VOCATIONAL SCHOOL**

Salary for Vocational Coordinator (Regular)	0.35	81	340.20
Salary for Vocational teacher (Contract)	0.25	81 x 2 x 2	972.00
Honorarium for Guest faculty	0.1	81 x 2	162.00
Salary for lab assistant (contract)	0.15	81 x 2	243.00
Salary for accountant cum clerk	0.15	81	140.80
Salary for Helper	0.08	81	77.76
Salary for Security personnel	0.05	81	40.80
SUB TOTAL	1.13		2079.36

STAFF FOR NEW VOCATIONAL SCHOOL SANCTIONED IN PREVIOUS YEAR (FOR 10 MONTHS)

Salary for Vocational Coordinator (Regular)	0.35	60	210.00
Salary for Vocational teacher (Contract)	0.25	60 x 2 x 2	600.00
Honorarium for Guest faculty	0.1	60 x 2	120.00
Salary for lab assistant (contract)	0.15	60 x 2	180.00
Salary for accountant cum clerk	0.15	60	90.00
Salary for Helper	0.08	60	48.00
Salary for Security personnel	0.05	60	30.00
SUB TOTAL			1278.00

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NVEQF: Current Status in Assam

Fund will be utilized from the month of July onwards.

(Rs. in Lakhs)

Fund received from Govt of India	Fund received from Govt of Assam	Total fund received	Expenditure
1318.00	0.00	1318.00	0.00

START

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NVEQF: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14**RECURRING SUPPORT TO NEW SCHOOL**

Raw material grant for new school per course	0.75	162	121.50
Books, Software, Educational CDs etc for new school	0.15	162	24.30
Seed money for running of production cum training centres (PTCs) for new schools	1.00	81	81.00
Office expenses / contingencies for new school	3.00	81	243.00
SUB TOTAL	4.9		469.80

RECURRING SUPPORT TO EXISTING VE SCHOOL

Raw material grant for existing school per course	0.75	120	90.00
Books, Software, Educational CDs etc for existing school	0.15	120	18.00
Seed money for running of production cum training centres (PTCs) for existing schools	1.00	60	60.00
Minor repair for Existing school	2.00	60	120.00
Office expenses / Contingencies for existing school	3.00	60	180.00
SUB TOTAL			468.00

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NVEQF: ACTIVITIES PROPOSED UNDER INTEGRATED AWP&B 2013-14

TEACHERS TRAINING

In-service training of teachers (7 days)	0.005	1680	8.40
Induction training of teachers (30 days)	0.005	9720	48.80
SUB TOTAL			57.00
TOTAL (NON RECURRING + RECURRING)			10311.05

START

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ICT @ SCHOOLS: Proposal for the year 2013-14

Schools	State Share (Rs.)	Central Share (Rs.)	Total Fund sought from MHRD (Rs.)	Remarks
641	71,22,222	6,41,00,000	6,41,00,000	4 th Year non-recurring claim
1240	1,22,55,556	11,03,00,000	11,03,00,000	2 nd year's part payment due from MHRD for 2012-13 non recurring
1240	1,37,777.78	12,40,00,000	12,40,00,000	3 rd year's non-recurring claim
969	1,07,66,666	9,69,00,000	9,69,00,000	2 nd Year's non-recurring claim
1240	2,51,10,000	22,59,90,000	22,59,90,000	1 st year(July 12 to Mar 13) recurring claim
969	1,96,22,250	17,66,00,250	17,66,00,250	1 st year(July 12 to Mar 13) recurring claim
239	46,72,778	4,20,64,000	4,20,64,000	New school, 1st year's non-recurring claim
Total			83,99,54,280	

ICT @ SCHOOLS: Coverage

Sl. No	Type of School	Nos. of school covered			School yet to be covered
		Govt.	Govt. aided	Total	
1	secondary school	1817	885	2712	1074
2	Higher Secondary school	52	66	118	678
	Total	1869	951	2820	2252

START

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ICT @ SCHOOLS: Fund Details

No of Schools	Fund details	Central Share(Rs) received	State Share (Rs) received	Position of Utilization Certificate
969 (Revised ICT @ School Scheme)	Central Share-Non-recurring expenditure, 1st installment	17,05,44,000	1,89,48,333	submitted in April 13
641 (Old ICT Scheme)	Central Share-Non-recurring expenditure, 3rd installment	6,41,00,000	71,22,222	submitted in April 13
1240 (Revised ICT @ School Scheme)	Central Share-Non-recurring expenditure, 2nd installment (Balance yet to be released by MHRD for Rs 11,03,00,000)	1,37,00,000	15,22,222	submitted in April 13

ICT @ SCHOOLS: Achievement

SL NO	FUNDS RECEIVED			FUNDS UTILIZED		FUNDS LEFT AS UNEXPENT	
	Year	Schools	Amount in Lakhs	Year	Amount in Lakhs	Year	Amount in Lakhs
1	2007-08	641	1301.23	2008-10	1301.23	NIL	NIL
2	2010-11	641	641.00	2011-12	641.00	NIL	NIL
3	2011-12	1240	2182.40	2012-13	2182.40	NIL	NIL
4	2012-13	641	641.00	2012-13	641.00	NIL	NIL
5		1240	137.00	2012-13	137.00	NIL	NIL
6		969	1705.44	2012-13	1705.44	NIL	NIL

ICT @ SCHOOLS: Details of infrastructure available in the school

Number of computers installed	Number of printers installed	Number of periscopes installed	Number of generators installed	Number of scanners installed	Number of schools in which internet connectivity available
28,500	5,059	2,209	2,850	2,850	997

Subjects Taught Using Computer/ ICT Software As An Aid For Teaching

Subjects	No. of Schools
Mathematics	2850
Social Science	2850
Physics	2850
Chemistry	2850
English Language	2850
Any other	

Topics Taught Using Computer/ ICT Software

Topics	No. of Schools
Maths (Dr. Geo and Geogebra)	2850
Chemistry	2850
Physics	2850
Social Science	2850
English Language	2850
Any other - pl. specify	

ICT @ SCHOOLS: PROPOSALS FOR 2013-14 BOOT MODEL

Sl. No.	Type of School	Nature and number of school		
		Govt.	Govt. aided	Total
(1)	(2)	(3)	(4)	(5)
1	Secondary school	56	944	1002
2	Higher Secondary school	176	1	177
	Total	234	945	1179

No. of schools proposed now to be covered under Smart model in 2013-14:

Sl. No.	Type of School	Govt.
(1)	(2)	(3)
1	Secondary school	52
2	Higher Secondary school	99
	Total	121

Snap shots on various activities of RMSA, Assam



NASA visit

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ICT @ SCHOOLS: PROPOSALS FOR 2013-14 BOOT MODEL

Activities	Proposal for 2013-14		
	Unit Cost	Qty	Fin
NON RECURRING			
BOOT model(Hardware and Software including Furniture)	1.00	2850	2850.00
BOOT model(Hardware and Software including Furniture) [NEW SCHOOL]	1.70	1179	2075.04
Establishment of SMART schools (Hardware and Software including Furniture)	25.00	121	3025.00
TOTAL NON RECURRING			7950.04
RECURRING			
One time induction training to teachers in ICT for 10 days			
BOOT model	0.04	2358	94.32
Under SMART school	0.04	242	9.68
Sub Total			104.00
Refresher training for teachers for 5 days @ Rs 400 per day per teacher			
BOOT model	0.02	14250	285.00
Sub Total			285.00



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ICT @ SCHOOLS: PROPOSALS FOR 2013-14 RECURRING

Activities	Proposal for 2013-14		
	Unit Cost	Qty	Fin
Salary of Computer Teacher (New sanction)			
BOOT model	1.20	1179	1414.80
Under SMART school	1.20	121	145.20
Sub Total			1560.00
Salary of Computer Teacher Sanctioned in previous years			
Total (Salary)	1.20	2650	3420.00
Other Recurring Components for fresh coverage			
BOOT model	1.30	1179	1532.70
MMER			76.635
Under SMART school	1.30	121	157.30
MMER			7.865
Sub Total			1774.50
Other Recurring Components for schools covered in previous years			
BOOT model	1.30	2850	3705.00
TOTAL Recurring			7143.50
TOTAL (Non recurring + recurring)			15093.54

START



Excursion trip to Delhi & Agra "Gyan Bikash Yatra"

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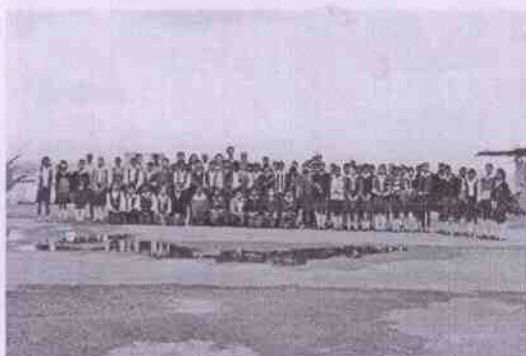
Excursion trip to Delhi & Agra "Gyan Bikash Yatra"

55



Science exhibition "Bigyan Jeuti" at district level

56



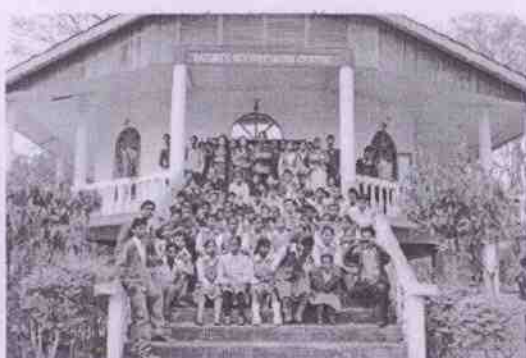
Excursion trip within the State "Gyan Yatra"

56



Science exhibition "Bigyan Jeuti" at district level

58



Excursion trip within the State "Gyan Yatra"

57



Book Fair "Granthar Surabhi" at district level

60

Signature



Book Fair "Granthar Surabhi" at district level

81



Training of Master Trainers

84



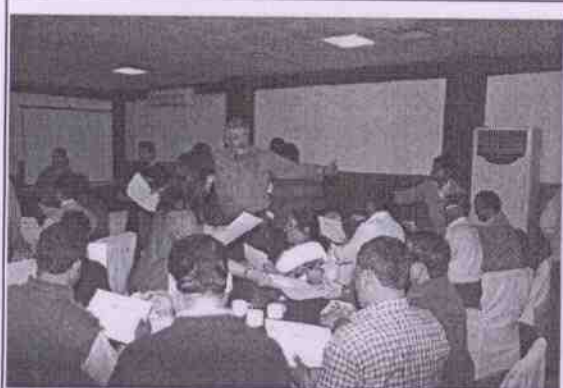
Teachers Training

82



5% sample checking of SEMIS data by 3rd party

85



Training of Master Trainer

83



5% sample checking of SEMIS data by 3rd party

START

86

Alham

DISCUSSION POINTS FOR PAB

1. Requirement of Additional teachers under Mathematics, English etc.
2. Capacity building of training institutes like DIETs, B.Ed Colleges etc.
3. Media proposals like publishing journals may kindly be approved.
4. Under the head "Science & Maths kit to the O-X students (4 kits per class)", we have proposed the inclusion of only 20% of schools. **INSTEAD** we submit that all 2757 government schools may please be considered.
5. Under the head "Self Defense training for class IX girls" we had proposed only for 10% of girl students. **INSTEAD** we now submit that the same be allowed to be done for 25% of the total girl students for govt and govt schools may be included.
6. Regarding the 5 days in-service training for existing teachers it is submitted that we will be able to complete the training for all the 45607 teachers. Hence the same may be approved in full.
7. Regarding "Excursion trips within the state" last year only 60% of the money had been released. It is submitted that the remaining 40% may kindly be provided. There is a lot of demand for this in the state and because only 60% was approved last year, in all districts the remaining 40% schools have been demanding the opportunity.
8. In any case at least excursion trips outside the state should be considered for North Eastern States at least. It is a big exposure for the students and benefits a lot. We have found good feedbacks from students on exposure trips outside. If this is discontinued, we will loose out on a key program which is achieving desired results.

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THANK YOU

START

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DISCUSSION POINTS FOR PAB

9. Under the head "Management training for Head Teachers & Principals" we have proposed for only 125 Head Masters and Principals to initiate a start on pilot basis. As we have 2757 schools, it is submitted that we may be allowed to start on a pilot basis for at least 570 Head Masters and Principals (at 20 per district to cover at least 20% of the headmasters and principals).
10. An amount of at least 5 lakhs may be approved for establishment of study Centers to competitive exams in the 4 left wing affected districts and 6 special focus districts. As of now only Rs. 1 lakh has been recommended under this. **THIS IS ALREADY TESTED AND HAS PROVED TO BE A SUCCESS.**
11. As at least over 1000 secondary schools will be approved for provincialization very shortly, Assam should be provided some additional time to come back and submit strengthening proposals for the same. Also schools grants should be approved in principal for at least 1000 schools so that once the notification is out in July, we can claim funds for the same.
12. New Sanctions under ICT have not been provided. Also there are no SMART schools in Assam. It is submitted that at least a small number be approved instead of no approvals at all.
13. Under the IEDBS scheme, we have proposed student oriented activities only for those CWSN in government schools which is 2324 children. Instead all CWSN in both government and government aided schools be considered, which comes to 4088 children in total (2324 children in govt schools and 1764 children in govt aided schools).
14. **SHANSAY CLUBS (AFIATEEN MODEL):** The purpose behind the same is to encourage deliberation of issues affecting them, their school, back at home or their locality. A significant part is that children run a mock bank process, so that they are accustomed to the processes of banking which might otherwise seem intimidating when they become a part of the larger section of the society.

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DISCUSSION POINTS FOR PAB

14. THE AFIATEEN MODEL FOR SOCIAL & FINANCIAL EDUCATION AT SCHOOL LEVEL BE CONSIDERED ON A PILOT MODE FOR 100 SCHOOLS (20 SCHOOLS PER DISTRICT)

	ACTIVITIES	NORMS	AMOUNT
1	Preparation of learning modules for children (each student should get one book)	Rs. 50 per student for 100 students for 100 schools	500,000.00
2	Preparation of handbook for teachers (200 handbooks @ 100/- Rs per book)	Rs. 100 for 200 teachers	20,000.00
3	Training for 1 teachers per school... so total 100 teachers.	Rs. 500 per teacher for 100 teachers for 2 days	1,00,000.00
4	Training of master trainers (10-1 ratio)	Rs. 1000 per day for 10 for 2 days	20,000.00
5	Training of volunteers to conduct school level camps (25 per district)	Rs. 200 per day for 2 days for 125 volunteers	50,000.00
6	Purchase of stationary (lump-sum amount of say 5000 per school per year)	Rs. 5000 for 100 schools	5,00,000.00
7	Monitoring expenses (lump-sum Rs. 1000/- per school)	Rs. 1000 for 200 schools	2,00,000.00
			1,39,00,000.00

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Annexure – V

RMSA Costing Sheet - Assam

S.No	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy. Target	Fin	Unit	Phy	Fin	
	RMSA							
	Non recurring							
3	Strengthening of existing schools		1846			176		Approved for the 176 schools located in the blocks consisting of access less habitation as well as commonly located in SFDs & EBBs
3.01	Classroom		1,279	8957.2		175		
3.02	Integrated Science Laboratory		1,499	13539.6		155		
3.03	Lab Equipments		1,499	1499		155		
3.04	Computer (lab) Room		701	7050		89		
3.05	Library		1,407	14128		142		
3.06	Art/Craft/Culture Room		1,612	11326		166		
3.07	Separate Toilet Blocks		1,174	1769.7		122		
3.08	Drinking water Facility		182	140.55		21		
	Sub Total			58410.05			5268.4	
4	Strengthening of existing Govt aided schools (2346 schools)							Strengthening of Existing Gov.Aided schools are not covered under RMSA norm
4.01	Classroom	7	1,761	12327			0	
4.02	Integrated Science Laboratory	9	2,001	18009			0	
4.03	Lab Equipments	1	2,001	2001			0	
4.04	Computer (lab) Room	10	1,580	15800			0	
4.05	Library	10	1,871	18710			0	
4.06	Art/Craft/Culture Room	7	1,970	13790			0	
4.07	Separate Toilet Blocks	1.5	1,721	2581.5			0	
4.08	Drinking water Facility	0.75	412	309			0	
4.09	Subject-wise Laboratory	6.1	-	0			0	
4.1	Girls Activity room	5	-	0	0	0	0	
4.11	Headmaster/Principal Room	5	-	0	0	0	0	
	Sub Total			83527.5	0	0	0	
5	Other Civil Works				0	0		The State has proposed flatly 01 quarter for the Head teacher for 580 schools without mapping of actual requirement. Hence, could not approved.
5.01	Teachers Quarter (40% of 1452 schools)	10	580	5800	0	0	0	
	Sub Total			5800	0	0	0	
6	Major Repair							
6.01	Major Repair Govt/provincialised schools	4	80	320	0	0	0	The flat rate of proposal for this activity can't be considered.
	Sub Total			320	0	0	0	

7	Other Non-recurring						0	
7.01	EDUSAT HUB at State	350	1	350	0	0	0	
7.02	Setting up of Satellite Interactive terminals (SITs) at district	5	11	55	0	0	0	Not covered under Norms
	Sub Total			405	0	0	0	
	NON- RECURRING TOTAL			154401.05	0	0	5268.4	
RECURRING								
10	Additional Staff for existing schools (2013-2014)							
10.02	Subject Teacher 1 (English)	0.16	10116	1,618.56	0	0	0	Not approved as the state needs to rationalize the secondary school teachers to meet out the requirements as state is having a rich PTR (19).
10.03	Subject Teacher 2 (Mathematics)	0.16	15828	2,532.48	0	0	0	
10.04	Subject Teacher 3 (Science)	0.16	11064	1,770.24	0	0	0	
10.05	Subject Teacher 4 (Social Science)	0.16	5892	942.72	0	0	0	
10.06	Subject Teacher 5 (MIL)	0.16	4008	641.28	0	0	0	
10.1	Lab Attendant	0.14	33084	4,631.76	0	0	0	
10.12	Office Assistant/MTSS	0.08	33084	2,646.72	0	0	0	
	Sub Total			14,783.76	0	0	0	
12	School Grant							
12.01	School Grant (Govt schools)	0.5	2,757	1,378.50	0.5	2257	1128.5	Approved as per UDISE code
12.02	School Grant (New Govt schools)	0.5	182	91			0	Not approved as neither in the UDISE nor has given any notification. May be considered after final notification.
	Sub Total		2,939	1,469.50			1128.5	
13	Minor Repair							
13.01	Minor Repair (Govt schools)	0.25	2,757	689.25	0.25	2257	564.25	Approved as per UDISE code
13.02	Minor Repair (New Govt schools)	0.25	182	45.5			0	Not approved as neither in the UDISE nor has given any notification. May be considered after clarification.
	Sub Total		2,939	734.75			564.25	
	Recurring - other than civil works (Quality Improvement)							
14	Teacher Training							
14.01	5 days Training for Head Master/ Principals	0.025	5,103	127.575	0.015	4173	62.6	Approved @ Rs 300/day/teachers for 5 days as per UDISE data.

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S.No	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy. Target	Fin	Unit	Phy	Fin	
14.02	5 days inservice training for existing teachers at district level (Govt & Govt aided)	0.025	45,607	1,140.18	0.015	36,486	547.3	Approved 80% of total teachers as per UDISE @ Rs 300/day/teachers for 5 days for Gov Schools.
14.03	15 days State level Residential Induction Training for new teachers	0.15	3,909	586.35	0.03		0	Not approved as no new teachers have been recommended
14.04	Training of Key Resource Persons (KRP)	0.1	120	12	0.015	120	1.8	Approved as proposed @ Rs 300/day for 5 days subject to be done through NCERT
14.05	Training of Master Trainer	0.035	3,890	136.15	0.015	2,033	30.5	Approved 2 MTs for each group of 40 teachers for 5 days @ Rs 300/day/teacher (including MTs of In-service training of teachers & HMs) subject to be done through NCERT.
14.07	5 days training for Laboratory Attendants (Secondary section)	0.025	2,757	68.925			0	Not covered under Norm
14.08	2 days training for environment educators (teachers) on Environment issues	0.01	2,757	27.57	0.006	2757	16.54	Approved as proposed for 2 days @ Rs 300/day.
14.09	5 days orientation camp for female teachers on Gender & Life skill issues at State level	0.075	2,662	199.65	0.006	2757	16.54	Approved as proposed @ Rs 300/day for 2 days
14.1	English language competency assessment and skill building for teachers	0.04	4,270	170.8	0.006	4270	25.62	Approved as proposed for 2 days @ Rs 300/day.
14.11	Management Training of Head Masters	0.3	135	40.5	0.3	135	40.5	Approved as proposed by the state
	Sub Total		71,210	2,509.70			741.4	
15	Quality Interventions							
15.01	Excursion trips for students within state	0.002	108,405	216.81	0.002	108405	216.81	The proposals are not approved.
15.02	Study tours for students outside the state	0.1	1,350	135	0	0	0	
15.03	Excursion trips for teachers within state	0.015	5,514	82.71		0	0	
15.04	Study tours for Science & Maths teachers outside the state	0.15	2,757	413.55		0	0	Approved @ Rs 1 lakh/District
15.05	Science exhibition & drama competition at District level	3	27	81	1	27	27	
15.06	Book fair at district level	3	27	81	1	27	27	
15.07	Competency Assessment test for new entrance in class- IX & X students	0.1	5,103	510.3		0	0	Not approved.

S.No	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy. Target	Fin	Unit	Phy	Fin	
15.08	Remedial teaching for class IX students (20% of Govt & Govt aided school)	0.005	86,638	433.191	0.005	55178	275.9	Approved 20% of Class student as per UDISE
15.09	Project work on Heritage mapping	0.2	50	10	0.2	50	10	Approved as proposed.
15.1	Organisation of Art/Craft/Culture workshop at school level	0.2	200	40	0	0	0	
15.13	Science & Maths kit to the IX-X students (4 kits per class)	0.03	4,408	132.24	0.015	2204	330.6	Approved @Rs. 1500/- per kit for 22040 kits
15.15	Monthly Health & Hygiene day celebration	0.05	1,474	73.7		0		State to explore convergence with the AEP programme & NRHM
15.16	Mock preparatory Examination for class - X students	0.05	2,757	137.85			0	Kind of Pre-Board exam which is a responsibility of State Board and teachers.
15.19	Quarterly Science Magazine (10 per school)	0.001	82,710	82.71			0	To be met through schools annual Grants
15.21	Nature awareness & species identification Camp at secondary level	0.0265	1,500	39.75	0.01	1500	15	Approved @ Rs 1000/child
15.22	Operationalisation of school library by students	0.01	2,757	27.57			0	To be funded through School Annual Grant. No separate funds under RMSA.
15.23	Finance & Banking simulation to school student (Shansay)	0.239	100	23.9			0	Part of regular teaching. Hence not recommended
15.24	Assam Mathematical Olympiad	0.0353	2,757	97.267			0	Not covered under Norm.
15.25	Sharing of best practices with the teachers at state level	0.01	1,000	10			0	To be met through school annual Grants
15.26	Flood Risk Reduction through school	0.5	500	250			0	To be converged with the National Disaster Management
	Sub Total			2,878.55			902.31	
16	Guidance & Counselling							
16.01	Salary for Co-ordinator (5 at SCERT)	0.2	60	12	0.2	5	1.0	1 month notional salary of 5 coordinators & 27 Research Assistants were approved as per norm, salary will be released after recruitment. They are in position.
16.02	Salary for Research Assistants	0.1	648	64.8	0.0830 0	27	2.25	
16.03	Literature & display materials	0.5	239	119.5	0.5	1	0.5	Approved as per norm @ Rs. 50000/ state
16.04	Sensitisation of Principals/ Head Masters & others	0.4	81	32.4	0	0	0	Not approved, since there are no details.
16.05	Study Centre for preparation for professional career	10	10	100	0	0	0	Already approved under equity interventions
	Sub Total			328.7			3.8	

17	Equity Interventions							
17.01	Girls oriented activities							
17.01.01	Community mobilisation & Sensitisation programme in Minority & Tea Tribe dominated blocks	0.05	995	49.75	0	0	0	Part of MMER
17.01.07	self defence training for girls (25% of Gov. Gov Aided schools)	0.004	98,137	392.547	0.004	98137	392.5	Approved as proposed 25% girls for Gov. & Gov. Aided schools.
17.01.08	Counseling Camp on professional studies for Girls student of class- IX&X at block level (20% students of Govt school)	0.005	47,322	236.611	0	0	0	Since RMSA has been providing counseling facility in each school under the guidance & counseling head. Under this intervention students may be facilitated with same need. The counselors may be advised to pre-planned required professional inputs to be given to all the girls. Hence, the proposed activity could not be recommended.
17.01.11	Balika Manch	0.01	2,662	26.62	0	0	0	State may converge through Women & child Development
17.01.12	Traditional handicraft camp for girls students in schools (50% of targeted school 2662 girls & co-ed school)	0.05	1,331	66.55	0	0	0	State is advised to go for convergence with the department of handicrafts at the state level and also to approach to the ministry of commerce & textiles.
	Sub Total			772.078			392.5	
17.02	SC/ ST / Tea Tribes oriented Activities							
17.02.02	Sharing with stakeholders & Change Agents in Tea tribe community dominated blocks	0.1	75	7.5			0	Part of MMER
17.02.03	Retention drive for Tea tribe students at block level	0.1	75	7.5	0.1	75	7.5	One retention drive per block for 75 blocks @ 10,000 is approved.
17.02.05	Enrolment drive for Tea Tribes dominated areas	0.1	150	15			0	To be combined with retention drive
17.02.06	Scholarship to SC, ST & Tea Tribes students	0.01	1,500	15			0	No norm under RMSA
	Sub total			45			7.5	

17.03	Educationally Backward Minority oriented activities							
17.03.02	Sharing with stakeholders & Change Agents in Minority community dominated areas	0.1	124	12.4			0	Part of MMER
17.03.03	Retention drive for Minority students at block level	0.1	124	12.4	0.1	15	1.5	State is advised to select 15 such blocks out of the 124 blocks to be selected from among the SFD (Minority concentrated).
17.03.05	Enrolment drive for Minority dominated areas	0.1	248	24.8			0	Already approved above. To be used for same purpose
17.03.06	Scholarship to Minority students	0.01	500	5			0	No norm under RMSA
	Sub Total			54.6			1.5	
17.04	Left wing affected areas oriented activities (Govt & Govt aided schools)						0	
17.04.01	Education awareness programmes in leftwing affected areas	0.1	699	69.9			0	Part of MMER
17.04.04	Study Centre for students in 4 LWE districts and 3 Minority districts	10	10	100	1	7	7	Approved @ 1 lakh for study materials and running centres as a one time intervention. State has to fund for the Honorarium/ Salary for teachers/ helpers. A report by the RMSA Implementing cell is also to be made.
	Sub Total			169.9			7	
18	Interventions for out of school children						0	
18.01.01	Project HUNAR - Assam	5.51	5	27.55			0	May be considered after finalisation of Open school children under RMSA
18.01.02	Condense Course for Girls	2.426	27	65.502			0	
18.01.03	Follow up of CTS of out of children in habitations	0.003	15,400	46.2			0	
	Sub total			139.252			0	
18.02	Any other Activity						0	
18.02.01	Special Enrolment camps in school	0.03	717	21.51			0	
18.02.02	Mobile Science Laboratory in 3 districts	36.17	3	108.51			0	Not covered under RMSA norm
18.02.03	Implementation of on-line school monitoring system through use of IVRS	0.5	27	13.5			0	
18.02.04	Accreditation of all Secondary schools	2	27	54			0	To be met through MMER as there is no separate fund under RMSA
18.02.05	Training for DPCs & members of district Planning team on Planning process at State level (7 days)	0.07	135	9.45			0	

18.02.07	On-site support for improvement of school performances by eminent academicians	0.01	13500	135				State to converge with the NCERT for Academic quality Monitoring
	Sub total			341.97			0	
19	Community training						0	
19.01	2 days SMDC's sub-committee members training at district level (2757 Govt/ Prov & 2276 Govt aid)	0.01	51,030	510.3	0.006	30465	182.79	As per UDISE data, state has constituted total 2607 SMDCs in schools, out of which 576 are common. Hence, 2 days training is approved for 15 members in 2031 balance SMDCs/schools.
	Sub - Total			510.3			182.79	
	Total Recurring			24,738.05			3,931.50	
	Total Recurring + Non recurring Grant			179,139.10			9,199.90	
20	MMER			1984.45			414.00	Restricted 4.5% of total outlay
	MMER sub total			1984.45			414.00	
	Grand Total (Non-recurring & recurring+MMER)			181123.55 5			9613.90	

ANNEXURE VI

Girls Hostel SchemeCalculation Sheet of Approved Recurring Grant for 2013-14 for Assam

(Rs. in lacs)

Sl. No.	Items	Unit Cost	Physical	Financial	Remarks
	Recurring				
1	Food & lodging expenditure @ Rs. 850 per month per inmate	0.0085	1750	44.63	Approved for three months from Jan.-March 2014.
2	Honorarium of warden @ Rs. 5000 per month (in addition to her salary as teacher)	0.05	35	5.25	
3	Salary of Chowkidar @ Rs. 3000 per month	0.03	35	3.15	
4	Salary of 1 Head-Cook @ Rs. 3000 per month & 2 Asstt. Cooks @ Rs. 2500 per month	0.08	35	8.40	
5	Electricity/ Water charges @ Rs. 60,000 per year for 100 girls	0.075	35	2.63 (for 50 girls)	
6	Maintenance @ Rs. 40,000 per year	0.4	0	0.00	Not approved for rented accommodation
7	Medical Care @ Rs. 750 per year per girl	0.0075	1750	3.28	For 3 months from Jan-March, 2014 for 50 inmates on pro-rata basis.
8	Toiletries and Sanitation @ Rs. 100 per month for each girl	0.001	1750	5.25	
9	News paper/ Magazine and sports @ Rs. 2000 per month	0.02	35	1.05	
10	Miscellaneous @ Rs.40,000 per year	0.4	35	1.75	
11	Rent @ Rs.60000 p.m. for 100 girls	0.3	35	31.50	For 3 months from Jan-March 2014 @Rs. 30000 p.m. for 50 girls.
	Total of Recurring			106.89	

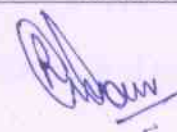
MMER 2.5%			2.67	
Grand Total			109.56	
90% Central Share			98.60	
1st Instalment @ 50% of Central share payable in 2013-14			49.30	
10% State Share			10.95	

NOTE : Sharing Pattern between Centre and State = 90:10

Balaram

ANNEXURE VII**IEDSS Scheme****Calculation Sheet of Approved Grant under IEDSS for Assam State for 2013-14**

S.No.	Item	Amount Proposed (Rs. in lacs)	Amount Approved (Rs. in lacs)	Remarks
A	Non recurring			
1	Resource Room	196.00 (2.00 x 98)	196.00 (2.00 x 98)	Approved as proposed.
2	Equipments for Resource Room	68.60 (0.70 x 98)	68.60 (0.70 x 98)	Approved as proposed.
3	New Toilets for CWSN	4081.50 (1.5x2721)	764.25 (0.75x1019)	Construction of new toilets in 69 schools have already been approved under RMSA and data of 1633 schools is not reflected/updated. Funds to be released after State furnishes details of schools proposed.
4	Removal of architectural barriers (const. of ramps & railings)	567.64 (0.23x2468)	343.39 (0.23x1493)	Construction of ramps & railings in 975 schools have already been approved for coverage under 'strengthening head' of RMSA. Funds to be released after State furnishes details of schools proposed.
5	Support to NGO for development of training programme	4.00 (2.00 x 2)	2.00 (2.00x1)	Approved for 01 NGO. Funds to be released after State furnishes details of the NGO as well as module for development of training programmes etc.
	Sub- total of Non-recurring i.e. A		1374.24	
B	Recurring			
6.	Student Oriented Activities		122.64 (0.03x4088)	Approved for 4088 CWSN enrolled both in Government and Government-aided schools for uniforms, books & stationery, transportation allowance, escort allowance for severely disabled with lower extremities disability, brailee text books, actual cost of assistive devices, stipend for girl students, identification &



				assessment for class IX students only, purchase and development of TLM subject to a maximum of Rs.3000/- per student per annum as per scheme norms.
	Sub-total of B		122.64	
C	Teacher Oriented & Other Component			
7.	Salary of New Special Education Teachers	401.40 (0.15x12x223)	401.40 (0.15x12x223)	@ Rs. 15000/- p.m. per teacher for 12 months subject to State Govt. confirming the recruitment and furnishing the details viz., names of the teachers appointed, their date of appointment, age, qualification, special qualification, name of the school where posted with UDISE No. of the school, RCI Nos. of teachers etc.
8.	Orientation of Principals, Education administrators, parents/ guardians etc	86.08	45.00 (0.006x7500)	Approved @ Rs.300/- per day per person for two days.
9.	Environment Building programme.	20.25 (0.75x27)	10.00 (0.10x100)	Approved @ Rs.10000/- per block for 100 blocks subject to State Govt. furnishing the list of blocks proposed to be covered for this item.
	Sub total of C		456.40	
	Total of Non-recurring + Recurring (A + B + C)		1953.28	
10 D	Research Monitoring, Evaluation and Administration(MMER)		97.66	Restricted to 5% of total outlay.
	GRAND TOTAL (Non-recurring + recurring + MMER i.e. A+B+C+D)		2050.94	Central Share 100%
16.	1st instalment @ 50% payable in 2013-14		1025.47	

