

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**  
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**Minutes of the 31<sup>st</sup> Project Approval Board (PAB) of the 11<sup>th</sup> Integrated RMSA meeting held on 16<sup>th</sup> September 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of Bihar**

1. The 31<sup>st</sup> meeting of the PAB (11<sup>th</sup> Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Bihar, Uttar Pradesh and Jharkhand in respect of the Centrally Sponsored Schemes of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) , ICT @ Schools (ICT), Girls' Hostels (GH), Inclusive Education for the Disabled at Secondary Stage (IEDSS) and Vocational Education (VE) was held on the 16<sup>th</sup> September, 2013 under the Chairmanship of Shri R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

**Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

3. At the outset, the Secretary (SE &L) informed the participants that in respect of RMSA, the Government of India has favourably considered various long pending demands of the States and UTs in respect of adoption of State Schedule of Rates (SoRs) in civil works , enhancement of percentage of funds under Management, Monitoring, Evaluation and Research (MMER), continuance of the 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools. He also clarified that the revised norms relating to applicability of SoRs and enhanced MMER provisions will be applicable prospectively.

4. He then proceeded to review the progress in the State in respect of the Direct Benefit Transfer (DBT) activities in the Centrally Sponsored Schemes of National Means and Merit Scholarship (NMMS) and National Scheme of Incentive for Girls (NSIGSE). He requested the SPD to inform the Ministry of the up to date figures of the State in respect of beneficiaries with



Aadhaar number, beneficiaries with bank account number and direct transfer of funds under the above schemes to the beneficiaries.

5. Ms. Caralyn K Deshmukh, Director (RMSA I) then presented the status of the state in the secondary education sector, including identifying areas of concerns and highlighting achievements of the State. A copy of presentation is at **Annexure II**

## 6. Areas of Strength:

6.1 The State has taken the following initiatives :

- The State Government has made arrangement to make available text books to all students of secondary level on a nominal price through the distribution network of Bihar State Text Book Publishing Corporation (BSTPC).
- Bihar Shatabdi Mukhyamantri Balika Poshak Yojana: - The State Government is providing Rs. 1000 school uniforms for girl children who are enrolled in class 9<sup>th</sup> subject to the student having at-least 75 % attendance (by the month of September) .
- Mukhyamantri Balika Protsahan Yojana:- Incentive of Rs 10000/- per girl in the form of cash grant to the Girl Students, who have secured 1<sup>st</sup> class in class 10<sup>th</sup> Secondary School Leaving Exam.
- Mukhyamantri Bicycle Yojana:- Rs. 2500/- per girl student of 9<sup>th</sup> Class for procurement of Bicycle is provided by the State Government , subject to the student having at-least 75 % attendance by the month of September.
- Shaikshnik Paribhraman Yojana:- Rs 10000 to every school is being given by the State Government for excursion tour to the students.
- Additional Scholarship of Rs. 150/- per month to all girls who are studying in the Secondary classes.
  - i. BLISS (Bihar Language initiative for Secondary Schools) –Teachers have been identified and trained in English language. This programme



is being supported by British Council with the monetary support of DFID.

- ii. Be an entrepreneur - With the support of 'Going to School' an NGO, undertakes training of students for employable skills

- 6.2 The State Government is in the process of implementing a plan - supported by a World Bank loan – of having one Higher Secondary School in every Panchayat - for providing access to Secondary School to students of every Gram Panchayat .( apart from the activities under RMSA).
- 6.3 The State has developed Bihar Curriculum Framework (BCF) 2008 based on the National Curriculum Framework 2005.
- 6.4 The State has set up Bihar Board of Open Schooling and Examination (BBOSE), as an autonomous organization of the Education Department, Govt. of Bihar in February, 2011. BBOSE is a registered Govt. Society under Societies Act. It is an Open & Distance Learning Institution, set up on the lines of National Institute of Open Schooling (NIOS), under Ministry of Human Resource Development, Govt. of India. A total of 750 Accredited Institutes (AIs) are functional under BBOSE. 6916 students are enrolled in secondary and higher secondary level programmes of BBOSE in the year 2012-13 .

## **7. Areas of concern:**

- 7.1 The State needs to look more closely and take appropriate action for improvement of
  - low transition rate in the districts of Madhepura (27.81), Katihar (51.05) and Kishanganj ( 54.96).
  - low GER districts, viz. Kishanganj (29.23) Araria ( 32.3), Katihar (34.29), Gaya (41.25) and Darbhanga (41.61).
  - high dropout rate in the districts of Gopalganj (35.61), Supaul (28.85) and Munger ( 27.2.)



- high Student Classroom Ratio districts of Madhepura (162), Vaishali (150), Gopalganj (148), Nawada (147), Khagariya (146), Muzaffarpur (143) and Siwan (144).
- Very adverse PTR in the districts of Madherapura (231), Kaimur (166), Begusrai (165), Gopalganj (150), Supaul (143) and Seohar (143).

- 7.2 The State has not started civil construction works in 648 schools, out of the previously approved 966 new schools under RMSA, and no civil works for strengthening of 1538 existing Schools has been taken-up as on 31.03.2013.
- 7.3 60 Schools are yet to be made functional out of 966 new Schools approved in the previous years.
- 7.4 Though the State has achieved access rate of almost 66.22%, there are 28400 habitations which do not yet have any access to secondary schools and on the basis of school mapping, 5000 secondary schools are required. (based on State Data)
- 7.5 Approximately 59% of the teachers' posts are lying vacant against the sanctioned strength of the State cadre posts; the vacancy in respect of teachers' posts sanctioned under RMSA is 100%.
- 7.6 Discrepancy found in the UDISE data.

#### **Special Focus Districts (SFDs) /EBBs and Convergence:**

8. Out of the 38 districts in Bihar, 08 districts are Special Focus Districts-(SFDs - 07 are Minority & 01 SC concentrated districts) and there are 06 districts affected by Left Wing Extremism (LWE). There are 534 Educationally Backward Blocks (EBBs) in the State.

Till now, the status of approved interventions in Bihar are as:

Programme / Major Head	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs	Total approval to the State	Approval in SFDs
<b>RMSA</b>				
Non-Recurring	201	118	15977.49	9379.82



Recurring	3799	171	10332.51	465.085
<b>GH</b>				
Non-Recurring	7	7	1128.95	1128.95
Recurring	7	7	28.22	28.22
<b>IEDSS</b>				
Non-Recurring	Nil	Nil	Nil	Nil
Recurring	5973	1131	287.50	54.44
<b>VE</b>				
Non-Recurring	38	8	646	136
Recurring	38	8	663.5	139.685

9 With regard to the effort to map convergence of schemes at the schools level- that is – whether the school is completely covered with reference to the secondary education schemes of the MHRD (i.e. RMSA, ICT @ Schools, Inclusive Education for the Disabled in Secondary Schools (IEDSS), Vocational Education (VE) and Girls’ Hostel (GH) ), all 5665 Government Secondary Schools are covered under RMSA and 4217 schools are covered under ICT Scheme. However, information was not available regarding convergence with regard to other schemes i.e. VE, IEDSS and GH. The objective is to cover the schools completely in terms of available schemes- where a school improvement plan makes use of the available schemes at the state and the centre – to ensure the holistic development and improvement of the school- Thus a school is ensured adequate and good quality infrastructure – compatible with the pedagogical needs of the different classes and subjects, teachers, teacher training, remedial teaching , libraries, laboratories, children with special needs, special educators, ICT facilities, vocational education / options , and linkage with Girls’ Hostels. In addition, scholarships to the eligible students as well as other incentives made available by the state governments as well as the various ministries of the Central Government may be mapped for convergence.

#### **Progress under RMSA:**

10. **Recurring:** In the last financial year i.e. 2012-13, in the background that no PAB meetings were held and no new approval were given in the whole country, a total outlay of Rs. 6985.38 lakhs for continuing recurring activities was approved for the State with a Central Share of Rs. 5239.035 lakh, out of which Rs 1293.38 lakh (after adjusting the available funds to the tune of Rs. 2893.46 lakh with the State Govt.) was released. Out of which the State spent 35.69 % .

11. **Non Recurring:** Under RMSA, 966 new schools were approved for up-gradation from Upper Primary to Secondary schools and 1538 schools were approved for strengthening of existing secondary schools under civil works in the previous years. The performance of the State in respect of civil works is not encouraging.

12. The Secretary, Education-cum-SPD, RMSA of the State informed PAB that

- i. They could not undertake the civil works in the pace and in the manner the PAB has approved(fixed cost norms) . However, the State Government has already formed a corporation specially for executing infrastructure development works of Education Department, namely , the Bihar State Educational Infrastructure Corporation (BSEIDC) . The State has made some progress in civil works recently.
- ii. Out of the 966 schools approved, 906 have been made functional . However, the schools are being run at present by engaging the services of the Elementary School teachers till the time the recruitment of the teachers sanctioned under RMSA is done. The State has completed 90% of the recruitment process for teachers of Secondary schools ( under RMSA) . The SPD also assured that all the new schools opened under RMSA will have their own teachers in place by the month of October, 2013. Thus, teachers' salary for at-least 05 months is required.
- iii. With regard to the issue of 60 non-functional Schools, the State surrenders (cancel) 14 Schools and the remaining 46 will be made functional from the next academic session..

**Annual Work Plan and Budget of 2013-14:**

13. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	Activities
	<b>NON RECURRING</b>
1.	<b>Up gradation of New Schools:</b> <ul style="list-style-type: none"><li>• The State Government proposed for 318 new Schools in this financial year. Out</li></ul>

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	<p>of the 318, 231 Schools were found eligible as per the criteria followed under RMSA for up gradation. Inspite of the concern expressed by the PAB in respect of the huge committed liability and the performance of the state under non-recurring activities , keeping in view the low GER of the State and the State commitment of opening of new Secondary Schools from the State funds, as well as the commitment to ensure progress in civil works, the PAB agreed to accord the approval of 201 New Schools (list attached at <b>Annexure-III</b>) with two sections. Approval for the construction of the same @ Rs.79.49 lakh/school was given. Out of these 201, 118 are located in Special Focus Districts (SFDs) The posts of teachers @5 Subject Teacher+01 Head Master+ 01 Lab Attendant and 01 Office Assistant per School were also approved. The Salary provision has not been made as these schools will be made functional from the next academic year.</p> <ul style="list-style-type: none"> <li>The State has agreed to surrender 14 New Schools (6 out of 2009-'10 approved list , 04 from 2010-'11list &amp; 04 from 2011-'12 approved list ).The reason cited for surrender was- repetition of the schools in case of 03 schools and decision of the State Government for developing as well as strengthening of 11 Basic Schools from the State's own funds. This has also been communicated in writing by the SPD vide letter no. BMSP/INF-0/3-728 dt. 17.09.2013. The details of the amendment in the approval of non-recurring approvals and also in the case of teachers' and staffs' posts for the year 2009-'10, 2010-'11 &amp; 2011-'12 is attached at <b>Annexure-IV</b> .</li> </ul>
2.	<p><b>Strengthening of existing Govt. schools:</b></p> <ul style="list-style-type: none"> <li>The State Government had not proposed any activity under "Strengthening of existing schools".</li> <li>During appraisal, under the approved item of schools to be strengthened, it was found on the basis of UDISE, that 35 Schools out of the previously approved schools are not government Schools. The State has communicated vide SPD's letter no. BMSP/INF-0/3-726 that <ul style="list-style-type: none"> <li>a) Out of the 35 Schools indicated by the appraisal team, 10 are in the Aided Category and the rest are Government Schools.</li> <li>b) Apart from the list of 35 schools mentioned above, the State informed that the</li> </ul> </li> </ul>



	<p>07 more schools' approved under Strengthening of existing schools are in Minority Aided Schools, which are to be cancelled.</p> <p>In total, <b>17 Schools'</b> (List attached at <b>Annexure-V</b>) approved previously for strengthening need to be cancelled. The components involved are</p> <ul style="list-style-type: none"> <li>○ ACR : 81</li> <li>○ Science Lab with lab equipment : 01</li> <li>○ Computer Room : 14</li> <li>○ Library : 05</li> <li>○ Toilet : 02</li> </ul>
	<b>RECURRING</b>
1.	<b>Staff for new schools sanctioned in previous years (2009-2013)</b>
	<ul style="list-style-type: none"> <li>• Salary for 906 Schools(906 Head Master ,5272 Subject Teachers, 906 Lab Attendants and 906 Office Assistant) has been approved for 05 months, against the State's proposal for provision of salary to 966 Schools' Teachers, Lab attendants and Office assistants . The salary will be released only after the State sends documentary proof about their recruitment and posting.</li> </ul>
2.	<p><b>School Grant:</b></p> <ul style="list-style-type: none"> <li>• Against the State's proposal of the School grant for 3876 Schools, the approval was restricted to 3799 Government Secondary Schools, as per the UDISE data.</li> </ul>
3.	<p><b>Minor Repair:</b></p> <p>Approval was given for Minor Repair Grants to 2689 Government Secondary Schools having their own building, as per the UDISE data, against the State's proposal for 2726 Schools,</p>
4.	<p><b>Teacher Training:</b></p> <ul style="list-style-type: none"> <li>a. Training of 760 Head Masters was approved @ Rs. 8000 per HM for 21 days training on the condition that the training should be in line with the content developed by NUEPA for their "Leadership Training Programme of Headmasters/Principals of Secondary Schools", against the proposal of the State for training of 3876 Head Masters(HM).</li> <li>b. Due to the slow progress/low achievements seen in the teachers trainings of previous years ( which may be that the State does not have the capacity to train so many teachers in a year) , approval of in-service training was given to 17443 teachers against the proposed 26427 teachers (16257 subject teachers from 3853 government schools and 1186 subject teachers' from 118 Government Aided Schools) @ Rs. 300 per teacher per day for 5 days. The State was advised to draw up a list of teacher training institutes capable of training secondary school teachers, draw up a training calendar, carry out a needs</li> </ul>



	<p>assessment, chalk out the objective of the training , finalize the content and the master trainers and also make an effort to assess the impact of trainings provided in terms of enhancement of teachers' skills and its influence on learning achievements of students . The RIE/ SCERT/ NCERT may be involved in this. A report / documentation of the activities, the time period, and the outcomes may also be made and shared with the Ministry. It may also form part of the Annual Report of the state.</p> <p>c. The State's proposal for Induction Training of 5627 new teachers was restricted to 5272 teachers, which are likely to be appointed by the month of October and are to undergo induction training before joining in the Schools. The deduction of 355 teachers is linked to the surrendering of 14 Schools and the the State Government's statement to make 46 Schools functional from the next academic session.</p> <p>d. The proposal for training of 110 Key Resource Persons (KRPs) is approved @ Rs. 1500/KRP for 5 days. The training calendar, content and the institutions carrying out this activity may be documented and shared with the Ministry.</p> <p>e. The proposal to train 550 Master Resource Persons was also approved @ Rs. 1500/MRP for 5 days. The training calendar, content and the institutions carrying out this activity may be documented and shared with the Ministry</p> <p>f. Keeping in view the Resource Persons' training provision made already for teachers' training, the proposal of separate training of resource persons for Induction training has not been approved.</p> <p>g. The proposal for training of resource persons for librarians' training &amp; the training of librarians has not been approved, as the requisite details were not made available and also because the focus at present is on training of teachers.</p>
5.	<p><b>Quality Interventions:</b></p> <p>a. The PAB has in general taken a view that in light of the primary focus being on providing access and limited funds being available for quality interventions (which includes committed components such as teacher's salary, training and related interventions), there is a need to prioritize. In this context, local excursions/tours, especially in States where it has been provided in previous years successively, may not be considered a priority intervention. The States are advised to take it up as a local initiative. Accordingly, the interventions i.e., excursion trip to students within the State, study tours for students outside the State; excursion trip for teachers within the State, study tour for teachers outside the state , were not approved by the PAB.</p> <p>b. The proposal for conduct of Science Exhibition at district level was approved as proposed</p>



	<p>for 38 districts @ Rs. 1 lakh per district. It is suggested that convergence of this activity with NCERT activities may be done. The activities under this intervention may be documented- the number of students participating, the no. of schools participating, the various activities - quiz, science models exhibitions, debates, etc and the calendar / dates on which these were held. A report may also be made on this.</p> <p>c. The proposal of the State for organizing Book Fair in 38 districts was approved @ Rs. 1 lakh per district. This activity may also be documented. The State is also requested to document the library facilities available, the integration of the library activities in the school time table, and the special library activities carried out in the Secondary Schools in the State. The State may also activate SMDCs for raising resources for library books and content.</p> <p>d. The proposal of development of training module has not been approved, as the same has already been prepared in previous year.</p> <p>e. The State's proposal for sports activities (sports' meet) at district &amp; State level may be carried out through convergence with programmes of the Ministry of Youth Affairs &amp; Sports, etc.</p> <p>f. The State was advised to organize Science exhibition at State level in convergence with the Department of Science and Technology &amp; NCERT.</p>
6.	<b>Equity Interventions:</b>
6.1	<b>Girls oriented activities:</b>
	<p>a. The proposal of inviting women celebrities for Motivation of girls in "Role Model programmes" was not approved, as the rationale for the proposal and the details as well as the cost was not given in the plan. The PAB is of the view that this activity can be carried out without incurring any cost to the Department since there are a number of women high ranking officers, doctors and other professionals , entrepreneurs, etc , who would be willing to give motivation talks to schoolgirls..</p> <p>b. The proposal for Self-defence training to 131384 Girls was approved @ Rs. 500/ girl.</p>
7.	<b>Community Training</b>
	<ul style="list-style-type: none"> <li>Approval to train 6648 SMDC members for 2 days @300 per day was approved against the proposal to train 15504 SMDC members , after excluding the members of common SMC/ SMDCs. The State may develop a training Manual for the SMDCs, including all the essential activities the SMDCs are expected to carry out, the responsibilities in respect of improving GER, retention rate. reducing dropout rate, quality of education (</li> </ul>



	attendance of teachers, etc) , Financial Management training, Monitoring activities, etc. The State may also make an effort to ensure regularity of SMDC/PTA meetings and also ensure records of SMDC meetings and trainings are kept.
8.	<b>MMER:</b> 3.5% of the approved outlay

The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure-VI**

### **ICT @ School Scheme**

14. 1180 schools have been approved for coverage under ICT @ School Scheme in the State of Bihar (180 schools in the year 2005-06 and 1000 schools in the year 2007-08). While the scheme is being implemented in all the 1000 schools of the 2<sup>nd</sup> Phase, however, the State has implemented the scheme in only 37 schools of the 1<sup>st</sup> Phase of 180 schools . Discrepancies in respect of UDISE data for 84 schools has been seen (37 schools of the 1<sup>st</sup> Phase – no UDISE code had been given and 47 schools of the 2<sup>nd</sup> Phase). The details - year-wise , schools approved, UDISE code available and UDISE discrepancy is as under:

#### **Status of UDISE Code in respect of approved schools**

Sl. No.	Year	No. of Schools Approved	UDISE Code	Discrepancies Found
1	2005-2006	180		Out of approved 180 schools, only 37 schools were covered by the State Government under the Scheme. UDISE code for the same 37 schools is awaited.
2	2007-2008	1000	953	Total : 47 Schools <ul style="list-style-type: none"> <li>• 10 schools are duplicate in same year.</li> <li>• UDISE codes for 17 schools are not correct.</li> <li>• 20 schools are private schools.</li> </ul>
Total		<b>1180</b>	<b>953</b>	<b>84</b>

15. State Education Secretary requested for time to correct the UDISE data and look into the discrepancy. It was decided that further release of committed liability/ expenditure in respect of schools already covered under ICT will be subject to the State clarifying the details of the schools (name, location, Govt. or Govt aided, Secondary/ Higher Secondary/ Middle Schools

etc) along with providing the U DISE code for schools approved earlier. The State was also requested to provide documents such as Utilization Certificate, Progress Report, etc. A separate programme report and a third party evaluation is also expected so the department can release funds.

### **Vocational Education**

16. As part of the Integrated Annual Work Plan & Budget 2013-14, Government of Bihar proposed for strengthening of vocational education in 91 existing schools and introduction of vocational education in 200 new schools from Class XI<sup>th</sup> onwards.

17. As regards strengthening of existing schools, the PAB observed that the list of schools and the courses running in these schools have not been provided by the State. Further, it was also noted by the PAB that old courses have been proposed by the State for which National Occupation Standards and competency based curriculum are not available. Hence, the proposal could not be approved.

18. The proposal for introduction of vocational education in 200 new schools from Class XI<sup>th</sup> onwards was considered by the PAB. It was observed that the trades proposed to be introduced have not been provided in the plan. The State Government was suggested by the PAB to start vocational courses from Class IX<sup>th</sup> in conformity with NVEQF from the next academic session i.e. 2014-15. After detailed discussions, the PAB decided to reduce the number of schools and approved 38 schools @ 1 school per district in the 1<sup>st</sup> phase due to the fund constraints.

19. After detailed discussion the PAB approved introduction of vocational education in 38 schools from Class IX<sup>th</sup> onwards as per NVEQF from the next academic session i.e. 2014-15 subject to the furnishing of the list of 38 schools along with mapping of trades against schools and enrollment of students in each school by the State.

20. The State was also advised to furnish commitment from the State Board of Education regarding the scheme /combination of subjects wherein vocational educational will be taught as an additional subject in Class IX<sup>th</sup> and X<sup>th</sup> and as a compulsory elective in Class XI<sup>th</sup> and XII<sup>th</sup>.





21. For introduction of vocational education in 38 schools PAB approved total project cost of Rs. 1302.84 lakhs including MMER with Rs. 1191.88 lakhs as the Central Share as per details placed at **Annexure-VII**.

22. PAB also agreed to release 1<sup>st</sup> installment of non-recurring grants for Rs. 307.13 lakhs (including MMER) in the current financial year to enable the State to take up necessary preparatory works for launch of the scheme in the next academic session subject to receipt of above information.

23. An unspent balance of Rs. 197.06 lakhs under the pre revised scheme is lying with the State Government. The same will be deducted at the time of release of funds.

24. The State was also advised to complete preparatory arrangements in the current academic session as per the check list uploaded on the website of the Ministry particularly with respect to orientation of all stakeholders regarding NVEQF, recruitment and training of teachers, construction of workshops etc.

### **IEDSS Scheme**

25. The Proposals received from the State Government could not be considered for want of certain details viz the details of the progress along with the name of the school, plan and costing details and location proposed. The State Government was advised to furnish the progress details in respect of the funds released earlier and to complete the works of earlier approvals as prima-facie their seems to be a huge backlog. The State Government was also requested to send the requisite request for revalidation of grants released in 2009-10 and 2010-11, which were utilized in 2011-12. The State Government was also requested to make necessary corrections in the Balance-Sheet, Income and Expenditure Statement and Progress Report for the Year 2011-12, so as to bring uniformity in the figures.

### **Girls Hostel Scheme**

#### **Background**

26. Out of a total of 530 Educationally Backward Blocks (EBBs) in the State, 142 EBBs were approved by PAB in its meeting held on 19.8.2009 and 166 in its meeting held on 16.12.2010 for



construction of girls' hostels. Out of 142 hostels approved for construction, Central share to the tune of Rs.57.90 crore being the first installment plus MMER of Rs. 1.45 crore was released to the State for construction of **91 hostels at State SORs**. One block 'Rahika' in Distt. Madhubani was later on cancelled as it was identified as non-EBB. 21 hostels out of the list of 142 approved hostels were later on found to be included/repeated in the list of 166 approved hostels. Thus 29 hostels remained to be sanctioned out of the list of 142 and 166 approved on 16.12.2010. Out of these 195 (29 +166), only 24 hostels could be sanctioned due to paucity of funds.

### **Ratification**


27. PAB ratified non-recurring grant of Rs.27573.00 lacs plus MMER of Rs.689.33 lacs for construction of 195 girls' hostels already approved on 19.8.2009 and 16.12.2010 at unit cost of Rs.141.40 lacs with unit area of 12050 sq. ft. (G+1) based on State SORs including release of Rs.1565.30 lacs, with the concurrence of IFD, on 28.12.2012 being the 1<sup>st</sup> instalment of Central share for construction of 24 girls hostels falling in SC concentrated districts of East Champaran Distt.

### **Cancellation**

28. PAB cancelled the approval of a Block 'Chanan' in Distt. Lakhisarai listed at sl. no. 90 of the list of 92 hostels sanctioned vide this Ministry's sanction order dated 27.3.2010 and 7.12.2010 and at sl. no. 89 of the sanction order dated 16.12.2011.

### **Non-recurring**

29. State Govt. proposed for sanction of non-recurring grant of Rs.414.96 crore at the unit cost of Rs.179.85 lacs for construction of 224 new hostels including MMER @ 3%. JS(SE.I) enquired about the physical and financial progress of the hostels already sanctioned to which State informed that out of 115 hostels sanctioned so far, work order has been issued for 30 hostels and in 02 hostels work is in progress.

 30. After due deliberations, State's proposal was considered and based on the recommendations of the Appraisal Team, **PAB approved** non-recurring grant of Rs.1128.96 lacs plus MMER of Rs. 28.22 lacs for **construction of 07 girls hostels** in 07 EBBs of Distt. Kishanganj which has the lowest Gender Enrolment Ratio (GER) at a unit cost of Rs.161.28 lacs including the cost of furniture and equipments and unit area of 12021 sq. ft. after relaxing the area norms. All the 07 hostels would be located in Girls'



High Schools. List of 07 EBBs approved along with proposed location for construction of hostels is **Annexure VIII** and list of the cost sheet is **Annexure XI**.

### Recurring

31. No proposal was submitted for sanction of recurring grant for 2013-14.

32. Based on above the approvals accorded for various interventions in respect of all five Schemes, the recurring & non-recurring interventions amounting to **Rs. 28226.08** lakh with the Central Share amounting to **Rs. 20516.43** lakh and State share of **Rs. 6552.479** lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **966.99 lakh**. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14				
		Non Recurring	Recurring	Total*	GOI share	State share
1	RMSA	15977.49	9788.586	25766.076	19324.55	6441.519
2	IEDSS	-	-	-	-	-
3	ICT@school	-	-	-	-	-
4	Girls Hostel	1128.95	28.22	1157.17		
5	Vocational Education	646.00	656.84	1302.84	1191.88	110.96
	<b>Total</b>	<b>17752.44</b>	<b>10473.646</b>	<b>28226.08</b>	<b>20516.43</b>	<b>6552.479</b>
<b>MMER</b>						
	<b>RMSA</b>	<b>IEDSS</b>	<b>ICT</b>	<b>Girls Hostels</b>	<b>Vocational Education</b>	<b>Total</b>
	<b>871.316</b>	<b>-</b>	<b>-</b>	<b>28.22</b>	<b>67.46</b>	<b>966.99</b>

\* total approved outlay for 2013-14 includes MMER which is shown separately.

33. The release of funds to different schemes will be further guided by the following conditions:

- The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.

- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

34. The meeting ended with vote of thanks to the Chair.





## Annexure-I

**Participants of the 31<sup>th</sup> Meeting (the 11<sup>th</sup> composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Bihar of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 16<sup>th</sup> September, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.**

### List of participants

1. Shri R. Bhattacharya  
Secretary, SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup  
Additional Secretary (SE), MHRD
3. Ms. Caralyn Khongwar Deshmukh  
Director, RMSA-1, Dept. of SE&L, MHRD
4. Ms. Ankita Mishra Bundela  
Deputy Secretary (RMSA.2), MHRD
5. Shri Harish Kumar  
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
6. Shri Anil Kakria  
Deputy Secretary (Finance), MHRD
7. Shri Sushil Bhushan  
Under Secretary, Vocational Education, MHRD
8. Ms. Nagamani Rao  
Under Secretary, Girls Hostel, MHRD

### Bihar

9. Shri Rahul Singh  
State Project Director,  
Govt. of Bihar.
10. Shri Rameshwar Panday  
State Project Officer,  
Govt. of Bihar



11. Shri Sanjiva Suman  
Deputy Director, Secondary Education  
Govt. of Bihar
12. Shri Rajesh Thadani  
State Programme Officer,  
Govt. of Bihar
13. Ms. Kiran Kumari  
State Programme Officer  
Govt. of Bihar

**Representative of Other Organization**

14. Dr. C. Chandramohan  
Sr. Adviser, Planning Commission, New Delhi
15. Ms. Manju  
Asstt. Professor, NUEPA
16. Shri Dipak Singh  
Director, Deptt. Of Electronics & IT
17. Dr. A.P. Behera  
Professor  
NCERT, New Delhi
18. Dr. Sridhar  
Professor & Head ESD,  
NCERT, New Delhi
19. Dr. Ranjana Arora  
Professor & Head,  
NCERT, New Delhi
20. Shri Avneet Bajaj  
Deputy Director, NASSCOM
21. Dr. Rakesh Tomar  
Research Officer, NCTE

**TSG-RMSA**

All Consultants of TSG-RMSA





### Presentation on Appraisal Report Bihar

Project Approval Board Meeting 2013-14  
16<sup>th</sup> Sep. 2013  
(RMSA, IEDSS, ICT@School, Girls  
Hostel & VE)

### State Education Profile-Secondary schools

No. of districts: 38

Development Blocks : 534

EBBs: 530

SFDs: 8 (07 MCD & 01 SC  
Concentrated)

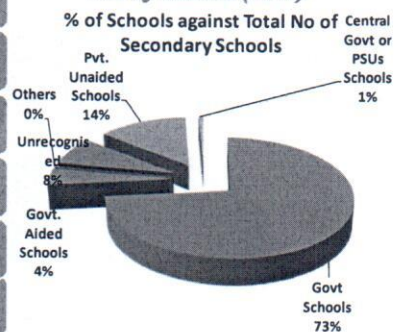
LWE Dist.: 06

PTR: 100 (Govt. Sch.)

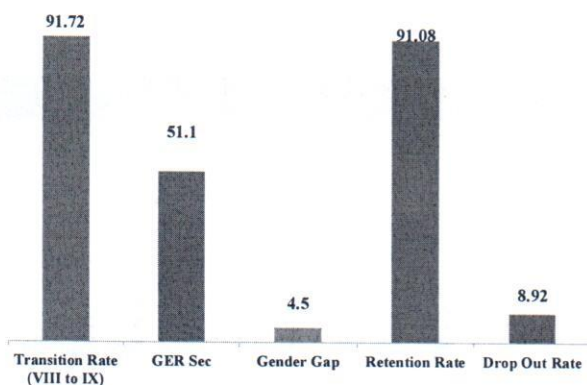
GPI: 0.97

#### No. of schools (5536)

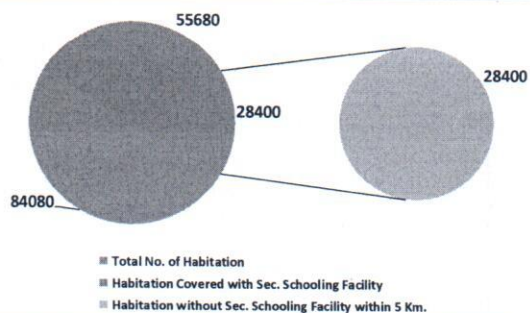
% of Schools against Total No of  
Secondary Schools



### Education Indicators



### Coverage of Habitations- Secondary level

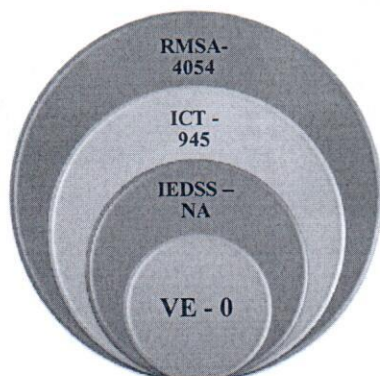


• Total Habitations-84080

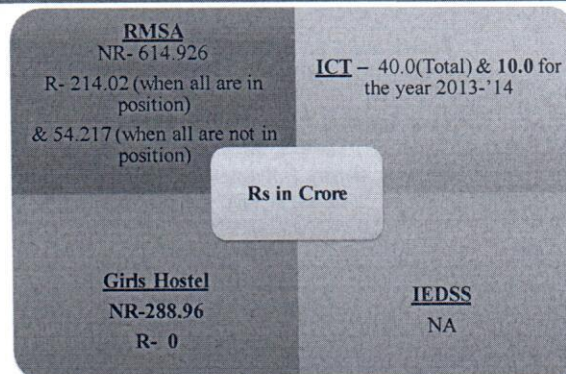
• Access Ratio-66.22%

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## Common Coverage of Schools



## Committed Liability



## Status of teachers

**State Teachers**

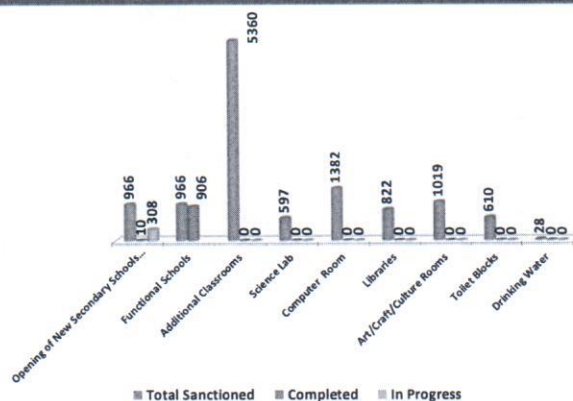
- Sanctioned Post - 39860
- In Position – 16257 (40.79%)

**RMSA New School Teachers**

- Sanctioned Post - 6593
- In Position -Nil(0%)

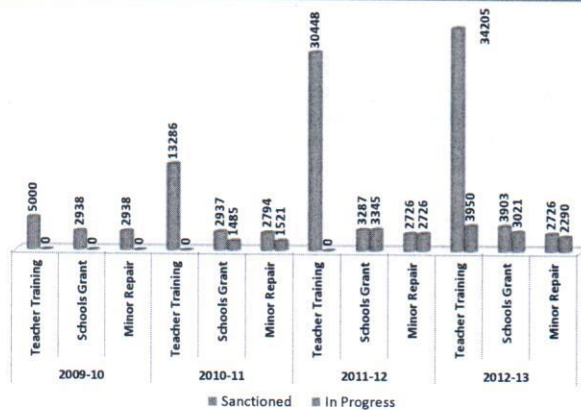
Head	2009-10	2010-11	2011-12	Total
No of schools approved	350	447	169	966
Sanctioned HM	350	447	169	966
Sanctioned Teachers	2100	2682	845	5627

## Cumulative Non Recurring Progress as on 31.03.2013

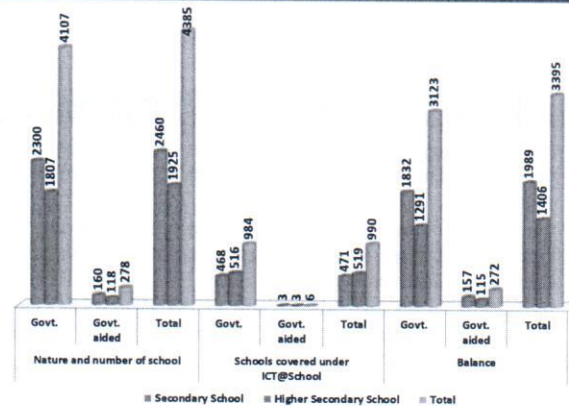




### Status of Progress under Recurring Head



### Progress of ICT @ School



### Progress of Girls Hostel

- The State is having 530 EBBs
- Girls Hostel for 308 EBBs has been approved by the PAB.
- Out of the same 115 has been sanctioned,
- But the State is Yet to Start the majority of construction, as only 02 GH has been taken-up as on 31.03.2013.

### State Initiatives

- **Free text book scheme-** The state govt. is providing free text book to all students up to secondary level on nominal price.
- **Bihar Shatabdi Mukhyamantri Balika Poshak Yojana:-** For attracting girl's child state government is providing dress to girl children who are enrolled in class 9<sup>th</sup>. For this propose Rs 1000 is being provided to each girl.
- **Mukhyamantri Balika Protsahan Yojana:-** The state govt. is providing cash incentive of Rs 10000/- per girl child in the form of scholarship to the students achived ist class in class 10<sup>th</sup> and belonging to gen/OBC-2 categories.
- **Shaikshnik Paribhraman yojana:-** state government is providing Rs 10000 to every school for excursion trip for students.
- **To provide access to the all children, it has been decided by the state government to open secondary schools or upgrade upper primary schools into secondary school and set up a secondary school in all 8646 panchayats of the state**

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### Areas of Concern / Issues

- The districts having the low transition rate viz. Madhepura 27.81, Katihar 51.05 and Kishanganj 54.96 needs special attention and intervention.
- The districts having low GER viz. Kishanganj 29.23, Araria 32.3, Katihar 34.29, Gaya 41.25 and Darbhanga 41.61 needs special attention and intervention.
- The districts having high Dropout rate viz. Gopalganj 35.61, Supaul 28.85 and Munger 27.2 also needs special attention and intervention
- The districts having high SCR viz. Madhepura 162, Vaishali 150, Gopalganj 148, Nawada 147, Khagariya 146, Muzaffarpur 143 and Siwan 144 need special attention and intervention.
- The districts having high PTR viz. Madherapura 231, Kaimur 166, Begusrai 165, Gopalganj 150, Supaul 143 and Seohar 143 need special attention and intervention.

### Areas of Concern / Issues

- Out of 966 New Schools approved ,60 Schools are yet to be made functional.
- The State Govt. should also throw the light on UDISE code discrepancy of
  - 35 Schools' sanction under strengthening &
  - 11 New Schools' sanction
 In previous years by the PAB.
- Slow progress of Civil works
- Teacher Vacancy- Approx. 59% post against State sanction & 100% post against sanction accorded under RMSA
- Low progress against the sanction of IEDSS & GH.

## Proposal and Recommendation RMSA 2013-14

S.No.	Activities	Proposal		Rec.		Remarks
		Phy	Fin	Phy	Fin	
	Non recurring					
1	New Schools					
1.01	1 section school					
1.02	2 section school	318		201		Though there is huge pendency of work in the State & ideally the State should not have been recommended any new works. But in view of low GER , the recommendation is made. Against the proposal for 318 new secondary school, 231 schools are eligible. But recommendation has been restricted to 201 schools in view of 60% ceiling on civil works in a particular year. The Post @5 Subject Teacher, 01 HM, 01 Lab Attendant & 01 Office Assistant per School is also here by recommended. The Salary provision has not been made as these schools will be functional from the next academic year.

4/10/13



Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
2	Civil Works of new school						
	2.011 section school			0.00			0.00
	2.022 section school	66.542	318	21160.36	79.49	201	15977.49
	Sub total		318	21160.36		201	15977.49
	Strengthening of Existing School	The State has not proposed any school under Strengthening of Existing Schools in the current financial year.			0	0	0

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3	Staff for new schools sanctioned in previous years (2009-2013)						Salary recommended for 5 months. Release, subject to the State providing the evidence of recruitment/deployment.
3.01	Head Master	0.40	966	1159.20	0.40	966	1932.00
3.02	Subject teacher	0.10	5627	4557.30	0.10	5627	2813.50
3.03	Lab Attendant	0.08	966	77.28	0.08	966	386.40
3.04	Office Assistant	0.06	966	57.96	0.06	966	289.80
	Sub total			5851.74		8525	5421.70

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
4	School Grant						
4.01	School Grant (Gov. Schools)	0.50	3876	1938.00	0.50	3799	1899.50
	Sub total		3876	1938.00		3799	1899.50
5	Minor Repair Grant						
5.01	Minor Repair (Gov. Schools)	0.25	2726	681.50	0.25	2689	672.25
	Sub total		2726	681.50		2689	672.25

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6	Teacher Training						
6.01	Training for head masters	0.30	3876	1162.80	0.08	760	60.80
6.02	In-service training for existing teachers	0.015	26427	396.41	0.015	17443	261.65
6.03	Training for new teachers	0.03	5627	168.81	0.03	5627	168.81
6.04	Training of KRPs	0.015	110	1.65	0.015	110	1.65
6.05	Training of Subject Resource Persons	0.015	550	8.25	0.015	550	8.25
6.06	Training of Resource Persons (Induction)	0.03	200	6.00			0.00
6.07	Training of Resource Persons (Librarian)	0.015	100	1.50			0.00
6.08	Training of Librarians	0.015	2937	44.06			0.00
	Sub total		39827	1789.47		24490	501.16

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7	Quality Interventions						
7.01	Excursion trip for students within the State	0.002	227890	455.78	Not recommended due to limited fund availability		
7.02	Study tours for students outside the State	0.02	56974	1139.48			
7.03	Excursion trip for teachers within the State	0.02	5699	113.98			
7.04	Study tour for teachers outside the State	0.20	1426	285.20			
7.05	Science exhibition at district level	1.00	38	38.00		1.00	38
7.06	Book fair at district level	1.00	38	38.00		1.00	38

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7.07	Development of Training Module	1.00	10	10.00	1.00	10	10.00
7.08	Sports Meet District level	1.45	38	55.10	Not recommended as there are no norms and also there are no physical education teachers in the schools		
7.09	Sports Meet State level	25.94	1	25.94	Should be carried out through convergence.		
7.10	Science exhibition at State level	15	1	15.00	To be done in convergence with NCERT		
	Sub total			2176.48			86.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
8	Equity Interventions						
8.1	Girls oriented activities						
8.01.01	Interaction with Role Models	0.005	131384	656.92			0.00
8.01.02	Self Defense	0.03	131384	3941.52	0.009	131384	1182.46
	Sub total			4598.44			1182.46
9	Community training						
9.01	Training of SDMC members	0.006	15504	93.02	0.006	6648	39.89
	Sub total	0.006	15504	93.02	0.006	6648	39.89

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	MMER			1527.84	Considered @ 3.5% of the Outlay		
	Sub total MMER			1527.84			860.93
	TOTAL Recurring			18656.49			10663.88
	TOTAL ( Non recurring + recurring)			39816.85			26641.37

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## Proposal and Recommendation ICT 2013-14

❖ The State has proposed for 81 Schools under this Scheme in the current financial year. But Keeping in view the huge outstanding liabilities, no new proposal is here by recommended.

### Issues

- i. MOUs for 37 and 1000 schools are not provided by the state.
- ii. Details regarding third party evaluation are not given.
- iii. No details are provided by the state for development of e-content.
- iv. Progress Report for the 37 school has not been furnished by the State.
- v. Reg. Sanction 2006-2007: Out of 180 schools approved, 37 schools have been covered under the Scheme, remaining 143 schools proposed to be cancelled.
- vi. Reg. Sanction 2007-2008: Out of 1000 schools, 10 schools are duplicate in same year, UDISE code for 17 schools are not correct, 20 schools are private schools. 47 schools may be withdrawn from 1000 schools, so revised sanctioning will be 953 and funds sanctioned for 47 schools needs to be adjusted in further releases

## Proposal and Recommendation IEDSS 2013-14

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
1	Non recurring Resource Room	20.00	38	760.00	Not recommended due to huge backlog & the state sought revalidation of earlier approval.		
2	Equipment for resource room	7.00	38	266.00			
3	Removal of architectural barriers	0.25	1738	434.50			
4	New Toilets for CWSN	0.25	2937	734.25			
5	Strengthening of training Institutes (Specify the name of Institute)	0.25	190	47.50	In absence of the requisite details, this has not been considered.		
	Subtotal Non recurring			2242.25			

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10/10/2013

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	<b>Recurring</b>						
1	Salary of New Special education teachers	0.15	1355	203.25	0.15	435	65.25
2	Student oriented Activities including assistance and equipments	0.03	23073	638.17	0.03	5973	179.19
3	In-service training for existing teachers	0.015	2937	44.06	0.006	2937	17.62
4	Orientation of Principals, Educational administrators, parents / guardians etc	0.001	11748	11.75	0.001	11748	11.75
	<b>Sub total</b>			897.22			273.81

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy.	Fin	Unit Cost	Phy.	Fin
1	Research, Monitoring, Evaluation and Administration			156.97			13.69
	<b>Sub Total</b>			156.97			13.69
	<b>Sub total recurring</b>			1054.20			287.50
	<b>TOTAL ( Non recurring + recurring)</b>			3296.45			287.50

## Proposal and Recommendation GH 2013-14

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Items	Physical Unit Proposed	Unit Cost proposed (Rs in lakh)	Physical Unit Considered	Unit Cost recommended (Rs in Lakh)	Remarks
Const. of Girls Hostel	224	196.5	07(Keeping in view the committed liability under this scheme & the progress made against the already approved/sanctioned Girls Hostel, the approval may be restricted to the proposal made for the district of Kishanganj, which is having the lowest GER among the districts of Bihar. This is also among the special focus districts of the state)	161.27822 incl. Rs. 6.91 lakh for Furniture and equipment including kitchen equipment, gas connection, bedding etc.	Subjected the state should provide the minimum width of passage as 5.4' instead of 4'



# **Proposal and Recommendation VE 2013-14**

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	Non-Recurring grant						
1	New Vocational school		200			38	
1.01	Class Rooms	13.72	200	2744.00			0.00
1.02	Workshop / Laboratory	14.00	200	2800.00	7.00	38	266.00
1.03	Office Room	3.43	200	686.00			0.00
	Sub Total			6230.00			266.00
1.04	Tools, Equipments and furniture	5.00	200	1000.00	5.00	38	190.00
1.05	Computers	3.00	200	600.00	3.00	38	114.00
1.06	Diesel generator set	2.00	200	400.00	2.00	38	76.00
	Sub Total			2000.00			380.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
2	Strengthening of existing Vocational schools						
2.01	Tools and Equipments	2.00	91	182.00			0.00
2.02	Computers	3.00	91	273.00			0.00
2.03	Diesel generator set	2.00	91	182.00			0.00
2.04	Office Equipment and Furniture	2.00	91	182.00			0.00
2.05	Contingencies	1.00	91	91.00			0.00
	Sub Total			910.00			0.00
	Total non Recurring			9140.00			646.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3	Recurring						
3.1	Staff for New vocational school						
3.1.01	Salary for Vocational Coordinator (Regular)	0.35	200	70.00	0.35	38	159.60
3.1.02	Salary for Vocational teacher (Contract)	0.25	800	200.00	0.25	76	190.00
3.1.03	Honorarium for Guest faculty	1	200	200.00	1	38	38.00
3.1.04	Salary for lab assistant (contract)	0.15	200	30.00	0.15	38	57.00
3.1.05	Salary for accountant cum clerk	0.12	200	24.00			0.00
3.1.06	Salary for Helper	0.8	200	160.00			0.00
3.1.07	Salary for Security personnel	0.5	200	100.00			0.00
	Sub Total			784.00			444.60

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3.2	Staff for Existing vocational school						
3.2.01	Salary for Vocational Coordinator (Regular)	0.35	91	31.85			0.00
3.2.02	Honorarium for Guest faculty	1	91	91.00			0.00
	Sub Total			122.85			0.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3.3	Recurring support to new school						
3.3.01	Raw material grant for new school per course	1.50	200	300	1.00	38	38
3.3.02	Books, Software, Educational CDs, etc for new school	0.15	200	30	0.15	38	5.7
3.3.03	Seed money for running of production cum training centres (PTCs) for new schools	1.00	200	200			0
3.3.04	Office expenses / contingencies for new school	2.40	200	480	2.40	38	91.2
	Sub Total			1010			134.9

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3.4	Recurring support to existing VE school						
3.4.01	Raw material grant for existing school per course	1.50	91	136.5			0
3.4.02	Books, Software, Educational CDs, etc for existing school	0.15	91	13.65			0
3.4.03	Seed money for running of production cum training centres (PTCs) for existing schools	1.00	91	91			0
3.4.04	Minor repair for Existing school	1.50	91	136.5			0
3.4.05	Office expenses / Contingencies for existing school	2.40	91	218.4			0
	Sub Total			596.05			0

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3.5	Teacher Training						
3.5.01	In-service training of teachers (7 days)	0.06246	273	17.05158			0
3.5.02	Induction training of teachers (30 days)	0.12920	800	103.36	0.13000	76	9.88
	Sub Total			120.412			9.88
	Total Recurring			2633.31			589.38
4	MMER						74.1228
	Sub Total			0			74.1228
	Total Recurring			2633.31			663.50
	TOTAL ( Non recurring + recurring)			11773.31			1309.50

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## OVER ALL PLAN PROPOSAL &amp; RECOMMENDATION SUMMARY

S. No.	Scheme	Fresh Proposal for 2013-14			Recommendation 2013-14			GOI share
		Non Recurring	Recurring	Total	Non Recurring	Recurring	Total	
1	RMSA	21160.36	18656.49	39816.85	15977.49	10663.88	26641.37	19981.03
2	IEDSS	2242.25	1054.20	3296.45	0.00	287.50	287.50	287.50
3	ICT@school	1170.00	1699.96	2869.96	0.00	0.00	0.00	
4	Girls Hostel	40287.29	1208.62	41495.91	1128.95	33.87	1162.82	1046.53
5	Vocational Education	9140.00	2633.31	11773.31	646.00	663.50	1309.50	1198.54
	Total	73999.90	25252.58	99252.48	17752.44	11648.75	29401.19	22513.6



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**List of 201 Schools approved for Up-gradation in the State of Bihar  
in 2013-'14**

Sl. No.	District	Block	School code	Name of the Elementary School approved for Up-grdation
1	Araria	Raniganj	10071303101	A.M.S. Kala Balua
2	Araria	Sikti	10071502201	M.S. Barmasiya
3	Araria	Kursakanta	10071701701	U.M.S. Sonamani Godam
4	Araria	Forbisganj	10071808701	U.M.S. Subhankarpur
5	Araria	Narpatganj	10071900401	M.S. Basmatiya
6	Araria	Narpatganj	10071903302	M.S. Khaira
7	Araria	Narpatganj	10071906501	M.S. Maheshpatti
8	Araria	Narpatganj	10071906601	M.S. Tamganj
9	Banka	Katoriya	10230100801	U.M.S Kerwar
10	Banka	Katoriya	10230101801	U.M.S Burhawa Bathan
11	Banka	Katoriya	10230104901	U.M.S Upar Chak Marhdiya
12	Banka	Katoriya	10230105601	M.S Jamdaha
13	Banka	Katoriya	10230105801	M.S Mochanma
14	Banka	Katoriya	10230107202	U.M.S Lila waran
15	Banka	Katoriya	10230135601	U.M.S Dhevermoh
16	Banka	Rajoun	10230507701	M.S Bhavan Kormama
17	Banka	Bounsi	10230604601	M.S Madari
18	Banka	Bounsi	10230610401	U.M.S Phaga
19	Banka	Chandan	10230800101	U.M.S Koriya
20	Banka	Chandan	10230809101	M.S Kendwar
21	Banka	Dhoriya	10230914301	U.M.S Amjora
22	Banka	Banka	10232502701	U.M.S Hasiya
23	Banka	Belhar	10232800101	M.S Darshniya
24	Banka	Belhar	10232802501	U.M.S, Bounka
25	Banka	Belhar	10232803901	U.M.S Chariya
26	Bhagalpur	Sultanganj	10220404801	U.M.S. ASIACHAK
27	Darbhangha	Jale	10130103501	U.M.S. KAJI BAHERA
28	Darbhangha	Jale	10130104702	M.S. BASANT
29	Darbhangha	Hayaghat	10130401201	M.S. GHOSRAMA
30	Darbhangha	Bahadurpur	10130601902	M.S. BASATPUR
31	Darbhangha	Bahadurpur	10130613801	M.S. DAGARSAM
32	Darbhangha	Manigachi	10130801901	M.S KANAKPUR
33	Darbhangha	Ghanshyampur	10131004401	U.M.S. GANAUN
34	Darbhangha	Biraul	10131102901	M.S. KAHUAA
35	Darbhangha	Biraul	10131105101	M.S. TARBARA GANAURA



36	Darbhangha	Hanumannagar	10131300201	U.M.S. BASUARA
37	Darbhangha	Hanumannagar	10131302201	U.M.S. GODHIYARI
38	Darbhangha	Hanumannagar	10131304004	U.M.S. NARSARA
39	Darbhangha	Tardih	10131401702	U.M.S. KATHRA
40	Darbhangha	Gora Bauram	10131704401	M.S Kothram
41	Gaya	Gurua	10351200101	Middle School, Mahadev Sthan
42	Jamui	Khaira	10371300701	M S Bujhayat
43	Jamui	Khaira	10371300802	M.S Ghari Bishanpur
44	Jamui	Khaira	10371300906	M S Ghari
45	Jamui	Chakai	10371503901	M S Saron
46	Jamui	Chakai	10371506401	M S Kiyajori
47	Jamui	Chakai	10371514401	M S Bamdah
48	Jamui	Chakai	10371514601	M S Kewal
49	Jamui	Sono	10371701701	Uraktrohaniya
50	Jamui	Sono	10371704701	M S Sarebad
51	Jamui	Sono	10371704801	M S Agahra
52	Jamui	Sono	10371706001	M s Charkapathar
53	Jamui	Gidhaur	10371800403	M . S Sewa
54	Jamui	Gidhaur	10371801206	M,S,KEWAL
55	Jamui	Jhajha	10371906801	M S Borwa
56	Jamui	Jhajha	10371909101	U M S Chapa
57	Jamui	Laxmipur	10372600603	U M S Hathiyawar Taljhari
58	Jamui	Laxmipur	10372602301	U M S Taliyadih
59	Jamui	Laxmipur	10372603805	U M S Bela
60	Jamui	Laxmipur	10372604401	U M S Karra
61	Jehanabad	Hulasganj	10330301301	Middle School, Gangapur
62	KATIHAR	KATIHAR	10100104001	MS BATHILLI
63	KATIHAR	DANDKHORA	10100200101	MS DWASAY
64	KATIHAR	DANDKHORA	10100201001	RMS SOURIYA
65	KATIHAR	HASANGANJ	10100300501	MS PADAM PUR
66	KATIHAR	KORHA	10100401005	MS MAKAI PUR
67	KATIHAR	KORHA	10100401502	MS KHERIA
68	KATIHAR	KORHA	10100401802	MS PAWAI
69	KATIHAR	KORHA	10100402601	MS RAUTARA
70	KATIHAR	KORHA	10100403601	MS DIGHREE
71	KATIHAR	KORHA	10100405601	MS CHANDWA RUPASPUR
72	KATIHAR	KURSELA	10100500404	MS KATHRIA
73	KATIHAR	SAMELI	10100700107	MS NAWABGANJ
74	KATIHAR	SAMELI	10100701001	MS CHAKLA KHAIRA
75	KATIHAR	FALKA	10100801501	MS BHARSIA
76	KATIHAR	FALKA	10100801601	MS MOHAMMAD NAGAR RAJDHANI
77	KATIHAR	FALKA	10100802002	MS DERMAHI

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78	KATIHAR	FALKA	10100803001	UMS MUSAPUR RANGA KOL
79	KATIHAR	FALKA	10100803201	UMS TAPUA GOBINDPUR
80	KATIHAR	BALRAMPUR	10100900601	UMS HAJIYAAR PALSA
81	KATIHAR	BALRAMPUR	10100900801	UMS CHILHA PARA
82	KATIHAR	KADWA	10101001501	MS PARBHELI
83	KATIHAR	AJAMNAGAR	10101202201	MS MUKURIA DAKSHIN TOLA
84	KATIHAR	AJAMNAGAR	10101208301	MS SIKITIA
85	KATIHAR	PRANPUR	10101304301	MS BUDHANAGAR
86	KATIHAR	MANIHARI	10101602601	MS KANTA KOSH
87	KHAGARIA	ALOULI	10210602602	MS ICHARUA
88	Kishanganj	Kishanganj	10082102801	UMS Teusa
89	Kishanganj	Terhagacch	10082200501	M.S FARABARI
90	Kishanganj	Terhagacch	10082203501	M.S KUWARI
91	Kishanganj	POTHIA	10082300501	M.S GILHABARI KANYA
92	Kishanganj	POTHIA	10082304101	M.S SHITALPUR
93	Kishanganj	POTHIA	10082306401	U. M.S KUSIYARI
94	Kishanganj	POTHIA	10082307901	U.M,S NAWNADI
95	Kishanganj	THAKURGANJ	10082400104	M.S BOURIGACCH
96	Kishanganj	THAKURGANJ	10082402701	M.S RUIDHASA
97	Kishanganj	THAKURGANJ	10082407501	M.S BARCHONDI
98	Kishanganj	Dighalbank	10082500501	M.S TALGACCH
99	Kishanganj	Dighalbank	10082500701	M.S. GANDHARVDANGA
100	Kishanganj	Dighalbank	10082502801	U.M.S TALWARBANDHA
101	Kishanganj	BHADURGANJ	10082601301	U.M.S MASANGOAN
102	Kishanganj	BHADURGANJ	10082602801	M.S SHAMESWAR
103	Kishanganj	BHADURGANJ	10082602901	M.S NATUAPARA
104	Kishanganj	BHADURGANJ	10082603201	M.S KHODAGANJ
105	Kishanganj	BHADURGANJ	10082604202	U.M.S GOPALPUR HAAT
106	Kishanganj	Kochadhaman	10082706901	U.M.S KOCHGARH PURNDHA
107	Lakhisarai	Suryagarha	10252511901	UMS Singhaul Tetariaya
108	Madhepura	Shankarpur	10110100702	M.S Sonbarsha
109	Madhepura	Bihariganj	10111000202	M.S. Rahi
110	Madhepura	Madhepura	10111202604	M.S Bhelva
111	Madhepura	Madhepura	10111203201	M.S.Gadhiya
112	Madhepura	Udakishunganj	10111301301	M.S.Uda
113	Madhubani	Benipatti	10050406701	Middle School Nagwas
114	Madhubani	Bisfi	10050501501	Middle School Gaudhol
115	Madhubani	Ghoghardiha	10050600306	Middle School Majhaura
116	Madhubani	Ghoghardiha	10050604401	Middle School Amhi
117	Madhubani	Khajauli	10051101509	Middle School Gobraura
118	Madhubani	Madhepur	10051602701	Middle School Kurso



119	Madhubani	Madhepur	10051608001	UPS Middle School Basipatti
120	Madhubani	Madhwapur	10051700706	Middle School Basuki
121	Madhubani	Madhwapur	10051703403	Middle School Sujatpur
122	Madhubani	Madhwapur	10051703702	Middle School Trimuhan
123	Nawada	Kawakol	10360500901	M.S., Kharsari
124	Nawada	Kawakol	10360504801	UPS Mahuliya Tanr
125	Nawada	Sirdala	10361300501	UPS Rupai
126	Nawada	Sirdala	10361301001	UPS Lohgarwa
127	Nawada	Sirdala	10361308601	UPS Hemja Bhart
128	Pashchim champaran	Chanpatia	10010302102	UMS LAUKARIA
129	Pashchim champaran	Chanpatia	10010307008	MS BARHARAWA
130	Pashchim champaran	Jogapatty	10010405301	UMS KAULAPUR BAZAR
131	Pashchim champaran	Bairia	10010504202	MS OJHWALIA
132	Pashchim champaran	Majhauria	10010602605	MS BIRAWA
133	Pashchim champaran	Bagha 1	10010714601	UMS BATHUWARIA
134	Pashchim champaran	Lauria	10010903002	MS GONALI
135	Pashchim champaran	Lauria	10010903401	UMS JAWAHARPUR
136	Pashchim champaran	Madhubani	10011101102	UMS GHAGWA RUPAHI
137	Pashchim champaran	Ramnagar	10011209001	UMS MADHUBANI
138	Pashchim champaran	Sikta	10011305701	UMS SUGHA BHAWANIPUR
139	Pashchim champaran	Gaunaha	10011410701	UMS PIPRA COLONY
140	Pashchim champaran	Gaunaha	10011412001	MS SEMRI DUMARI
141	Pashchim champaran	Gaunaha	10011413401	UMS TURKAULIA
142	Pashchim champaran	Piprashi	10011800103	UMS SUJNAHI GHORAHAWA
143	Pashchim champaran	Piprashi	10011800401	UMS PARSANI
144	Purba champaran	Adapur	10020100101	UMS POKHARIYA
145	Purba champaran	Banjaria	10020301206	GMS AJGARWA
146	Purba champaran	Bankatwa	10020400302	GMS BANKATWA (BOYS)
147	Purba champaran	Bankatwa	10020402001	GMS INARWA PHULWAR
148	Purba champaran	Chiraiya	10020701004	UMS DHARHARWA
149	Purba champaran	Ghorasahan	10020900402	GMS TONWA
150	Purba champaran	Harsidhi	10021004803	GMS MURARPUR
151	Purba champaran	Harsidhi	10021005701	GMS BHADA
152	Purba champaran	Kesariya	10021201401	UMS DHEKAHA MATH
153	Purba champaran	Pakridayal	10021803001	GMS MAJHAR
154	Purba champaran	Tetariya	10022603703	GMS NARHA PANAPUR
155	Purnea	Amour	10090102101	M.S. ROUTI BASHA
156	Purnea	Baisa	<b>10090107801</b>	M.S. SIRSI
157	Purnea	Baisi	<b>10090208001</b>	M.S. AMIRGANJ
158	Purnea	Amour	10090305801	M.S. TALBARI
159	Purnea	B.kothi	10090506204	M.S. LAXMIPUR
160	Purnea	K.nagar	10090600201	M.S. SAURAHA



161	Purnea	K.nagar	10090600702	M.S. PRANPATTI
162	Purnea	K.nagar	10090605101	M.S. KAJHA
163	Purnea	Banmankhi	10090701803	M.S.CHANDPUR BHANHA
164	Purnea	Banmankhi	10090708201	M.S. HARIMURHI
165	Purnea	Rupauli	10090800201	M.S. DUMRI
166	Purnea	Rupauli	10090800301	M.S. GORIAR
167	Purnea	Kasba	10090904601	M.S.BISHANPUR
168	Purnea	Dhamdaha	10091103102	M.S. SANJHA GHAT
169	Purnea	Dhamdaha	10091104001	M.S.CHAMPAWATI
170	Purnea	Sri nagar	10091300601	I. M. S. GARHI BALUWA
171	Purnea	Dagruwa	10091400402	M.S. KODHELI
172	Purnea	Dagruwa	10091407002	M.S. BELGCHHI
173	Purnea	Dagruwa	10091408102	M.S. BABHNI
174	Saharsa	Nauhatta	10120102901	MS PARTAHA BARHARA
175	Saharsa	Simri bakhtiyarpur	10120802206	MS DHANUPRA
176	Saharsa	Salkhua	10120901201	MS SAMHAR
177	Samastipur	Singhia	10191204101	Middle school pulhara
178	Sheohar	Dumri katsari	10031701002	M/S Shyampur
179	Sitamarhi	Dumra	10040605201	M.S.Bishanpur
180	Sitamarhi	Sonbarsa	10041103201	M.S. Indarwa-1
181	Sitamarhi	Parihar	10041203601	M.S.Mahuawa
182	Sitamarhi	Parihar	10041207903	M.S.Ghaghara Bazar
183	Sitamarhi	Bokhra	10042000203	M.S.Banaul
184	Sitamarhi	Bokhra	10042001401	M.S.Mahisautha
185	Supaul	Basantpur	10060106101	MS Parmanandpur
186	Supaul	Basantpur	10060108801	MS Bhawani pur
187	Supaul	Chhatapur	10060201101	MS Bhimpur
188	Supaul	Kishanpur	10060302701	MS sisauni
189	Supaul	Kishanpur	10060304102	MS suhashan
190	Supaul	Marouna	10060400501	MS saroja Bela
191	Supaul	Marouna	10060400801	MS rasuaar
192	Supaul	Marouna	10060403601	MS Hari
193	Supaul	Nirmali	10060501701	MS Bela sringarmoti
194	Supaul	Saraigarh	10060903901	MS Lalganj
195	Supaul	Supaul	10061002101	MS Basbitti
196	Supaul	Supaul	10061003401	MS kaliganj
197	Supaul	Triveniganj	10061102601	Durga MS Laharnia
198	Supaul	Triveniganj	10061106201	MS Parsa Garhi
199	Supaul	Triveniganj	10061106701	MS Mogla Ghat nandana
200	Vaishali	GORAUL	10180505501	Gov.M.S.Baksama
201	Vaishali	PATEPUR	10180808601	MS AJIJPUR CHANDE





# ANNEXURE -IV

Amendment w.r.to New Schools & the HMs'/teachers'/staffs' post approved for the New Schools since inception i.e. for the year 2009-2013

Sl. No	Year	No. of Schools to be cancelled	No. of Head Masters' Post to be deducted	No. of Teachers' Post to be deducted	No. of Lab Attendants' Post to be deducted	No. of Office Assistants' Post to be deducted	Remarks
1	2009-'10	6	6	36	6	6	Now the amended approval of New Schools for the year 2009-'10 will be 344
2	2010-'11	4	4	24	4	4	Now the amended approval of New Schools for the year 2010-'11 will be 443
3	2011-'12	4	4	20	4	4	Now the amended approval of New Schools for the year 2011-'12 will be 165
<b>Total</b>		<b>14</b>	<b>14</b>	<b>80</b>	<b>14</b>	<b>14</b>	<b>Now the amended approval of New Schools since inception will be 952</b>

# ANNEXURE - V

List of the ~~Cancelled~~ Strengthening for Existing Schools

Approved Strengthening for Existing Schools (Aided School)							
sl.no	acyear	district	block	sched	schname	udise_cd	School Mgt.
1	2010-2011	PATNA	PATNASADAR	1028238	DR. ZAKIR HUSSAIN HIGH SCHOOL	10280106521	Minority
2	2010-2011	PATNA	PATNASADAR	1028237	M.A.A. SR SEC HIGH SCHOOL (2) PATNA CITY	10280106213	Minority
3	2010-2011	PATNA	PATNASADAR	1028235	ARYA KANYA U.M. VIDYALAYA, NAYATOLA	10280105553	Minority
4	2010-2011	PATNA	DANAPUR	1028269	D.A.V HIGH SCHOOL	10280807905	Minority
5	2010-2011	PATNA	PATNASADAR	1028233	DAYANAND VIDYALAYA	10280109302	Minority
6	2010-2011	PATNA	PATNASADAR	1028226	RAMMOHAN RAY SEMINARY 2	10280105523	Minority
7	2010-2011	NALANDA	BIHARSHARIF	1027191	NATIONAL HIGH SCHOOL	10270318512	Minority
8	2010-2011	JEHANABAD	MAKHUMPUR	1033342	DR. ZAMEER AHSAN HIGH SCHOOLDHARARA	10330803904	Minority
9	2010-2011	NALANDA	ASTHAWAN	1027182	HIGH SCHOOL, MAFI	10270104106	Minority
10	2010-2011	NALANDA	ASTHAWAN	1027183	CHAKDIN HIGH SCHOOL	10270101302	Minority
11	2010-2011	GAYA	BELAGANJ	1035386	HIGH SCHOOL BALAPUR	10350300106	Minority
12	2010-2011	GAYA	TIKARI	1035382	HARIDAS SEMINARY GAYA	10350900106	Minority
13	2010-2011	GAYA	GAYA TOWN C.D.BLOCK	1035401	HIGH SCHOOL CHAKAND, GAYA	10350900102	Minority
14	2010-2011	GAYA	TIKARI	1035381	QUASIMI HIGH SCHOOL GAYA	10350900111	Minority
15	2010-2011	GOPALGANJ	GOPALGANJ	101560	D.A.V.HIGH SCHOOL	10151000107	Minority
16	2010-2011	GOPALGANJ	BHORE	101548	SHAHU JAIN GIRLS HIGH SCHOOL, MIRGANJ	10150800110	Minority
17	2010-2011	GOPALGANJ	GOPALGANJ	101559	M.M.MEMORIAL URDU HIGH SCHOOL	10151000105	Minority

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## ANNEXURE - VI

## Proposals and Approval for 2013-14 - RMSA

Rs. In lakh

S.No.	Activities	Proposal 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	<b>Non recurring</b>							
<b>1</b>	<b>New Schools</b>							
1.01	1 section school							
1.02	2 section school		318			201		keeping in view the low GER of the State, State commitment of pitching in opening of new Secondary Schools from the State & to show adequate progress under the head of Non-recurring, the PAB has agreed to accord the approval of 201 New Schools
	<b>Sub total</b>		<b>318</b>			<b>201</b>		
<b>2</b>	<b>Civil Works of new school</b>							
2.01	1 section school			0.00			0.00	
2.02	2 section school	66.54 2	318	21160.3 6	79.49	201	15977.4 9	Approved subjected to the condition mentioned in components app. report
	<b>Sub total</b>		<b>318</b>	<b>21160.36</b>		<b>201</b>	<b>15977.49</b>	
	<b>TOTAL Non recurring</b>			<b>21160.36</b>			<b>15977.49</b>	
	<b>Recurring</b>							
<b>3</b>	<b>Staff for new schools sanctioned in previous years (2009-2013)</b>							
3.01	Head Master	0.40	966	1159.20	0.40	906	1812.0	the salary for only 906 Schools(906 Head Master ,5272 Subject Teachers, 906 Lab Attendants and 906 Office Assistant) has been approved for 05 months. The salary will be released only after State confirms with documentary proof about their recruitment and actual posting
3.02	Subject teacher	0.10	5627	4557.30	0.10	5272	2636.0	
3.03	Lab Attendant	0.08	966	77.28	0.08	906	362.4	
3.04	Duftary	0.06	966	57.96	0.06	906	271.8	
	<b>Sub total</b>			<b>5851.74</b>		<b>7990</b>	<b>5082.20</b>	
<b>4</b>	<b>School Grant</b>							





S.No.	Activities	Proposal 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
4.01	School Grant (Gov. Schools)	0.50	3876	1938.00	0.50	3799	1899.50	Approval restricted as per UDISE data (excluding Tribal Welfare, Local body and zero enrollment schools)
	<b>Sub total</b>		<b>3876</b>	<b>1938.00</b>		<b>3799</b>	<b>1899.50</b>	
<b>5</b>	<b>Minor Repair</b>							
5.01	Minor Repair (Gov. Schools)	0.25	2726	681.50	0.25	2689	672.25	Out of the total 4054 Govt. Sec. schools under UDISE -- 633 are new schools, --592 sch. Running in pvt building, --23 running in rented building, --10 are without building, --25 schools are having dilapidated building, -- 13 buildings are under construction, -- 5 schools' building status unavailable & --64 schools with zero enrollment So, 2689 has been considered for approval.
	<b>Sub total</b>		<b>2726</b>	<b>681.50</b>		<b>2689</b>	<b>672.25</b>	
<b>6</b>	<b>Teacher Training</b>							
6.01	Training for head masters	0.30	3876	1162.80	0.08	760	60.80	Approved for 760 HM @ Rs. 8000 per HM for 21 days. Training to be carried out as per the schedule/calendar provided & through the inst. mentioned
6.02	In-service training for existing teachers	0.015	26427	396.41	0.015	17443	261.65	Approval restricted to 17443.( for 16257 Govt. school teachers and 1186 teachers of govt aided schools)
6.03	Training for new teachers	0.03	5627	168.81	0.03	5272	158.16	Approval restricted to 5272 teachers for 906 functional Schools , which are likely to be appointed by the month of October & are supposed to undergo induction training before actual positioning in the Schools
6.04	Training of KRPs	0.015	110	1.65	0.015	110	1.65	Approved as proposed
6.05	Training of Subject Resource Persons	0.015	550	8.25	0.015	550	8.25	Approved as proposed

S.No.	Activities	Proposal 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
6.06	Training of Resource Persons (Induction)	0.03	200	6.00			0.00	Not Approved as training already recommended for MRPS
6.07	Training of Resource Persons (Librarian)	0.015	100	1.50			0.00	Not approved, as neither the framework allows for the same nor the requisite details were made available
6.08	Training of Librarians	0.015	2937	44.06			0.00	
	<b>Sub total</b>		<b>39827</b>	<b>1789.47</b>		<b>24135</b>	<b>490.51</b>	
<b>7</b>	<b>Quality Interventions</b>							
7.01	Excursion trip for students within the State	0.002	227890	455.78			0.00	Not approved in view of limited fund availability
7.02	Study tours for students outside the State	0.02	56974	1139.48			0.00	Not approved in view of limited fund availability
7.03	Excursion trip for teachers within the State	0.02	5699	113.98			0.00	Not approved in view of limited fund availability
7.04	Study tour for teachers outside the State	0.20	1426	285.20			0.00	Not approved in view of limited fund availability
7.05	Science exhibition at district level	1.00	38	38.00	1.00	38	38.00	approved as proposed
7.06	Book fair at district level	1.00	38	38.00	1.00	38	38.00	approved as proposed
7.07	Development of Training Module	1.00	10	10.00				Not approved, as the same has already been prepared in previous year
7.08	Sports Meet District level	1.45	38	55.10			0.00	may be carried out by exploring the convergence options like the programme of Ministry of Youth Affairs & Sports etc.
7.09	Sports Meet State level	25.94	1	25.94			0.00	
7.10	Science exhibition at State level	15	1	15.00			0.00	To be done in convergence with DST & NCERT.
	<b>Sub total</b>			<b>2176.48</b>			<b>76.00</b>	
<b>8</b>	<b>Equity Interventions</b>							
<b>8.1</b>	<b>Girls oriented activities</b>							
8.01.01	Interaction with Role Models	0.005	131384	656.92			0.00	PAB was having the view that this activity doesn't incur the cost, as, if the schools / education administration is serious about

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S.No.	Activities	Proposal 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
								carrying out this activity then to start with they can always invite the local female officials of the blocks / subdivision / district
8.01.02	Self Defense	0.03	131384	3941.52	0.005	131384	656.92	Approved @ Rs. 500 per girl and district level and State level events to be converged with SSA. Details as in component app. Note.
	<b>Sub total</b>			<b>4598.44</b>			<b>656.92</b>	
<b>9</b>	<b>Community training</b>							
9.01	Training of SDMC members	0.006	15504	93.02	0.006	6648	39.89	Approved for 1662 schools where SMDC has been constituted and is not common with SMC
	<b>Sub total</b>	<b>0.006</b>	<b>15504</b>	<b>93.02</b>	<b>0.006</b>	<b>6648</b>	<b>39.89</b>	
<b>10</b>	<b>MMER</b>							
	<b>Sub total MMER</b>			<b>1527.84</b>			<b>871.316</b>	Restricted within 3.5%
	<b>TOTAL Recurring</b>			<b>18656.49</b>			<b>9788.586</b>	
	<b>TOTAL ( Non recurring + recurring)</b>	<b>0.00</b>	<b>0</b>	<b>39816.85</b>	<b>0.00</b>	<b>0</b>	<b>25766.076</b>	

**\*\* Deduction to be made at the time of release under non recurring for 14 new schools & 17 strengthening of existing schools cancelled out of the approved since inception. (ref para 11,Non-rec.SI no. 1 & 2 of the minutes )**

Sl. No.	Items of Construction	Physical Unit	Unit Cost (Rs. In lakh)	Amount (Rs. In lakh)
1.	New Schools	14	58.12	813.68
2.	Strengthening of Existing School	17		
2.1	Additional Class Room	81	5.63	456.03
2.2	Science lab with lab equipment	1	7.1	7.1
2.3	Computer room	14	5	70
2.4	Library	5	7	35
2.5	Toilet	2	1	2
<b>Total</b>				<b>1383.81</b>
<b>GOI Share</b>				<b>1037.8575</b>

## Annexure-VII

## Financial Estimates - Vocational Education

(Rs. in lakhs)

Sl. No.	Component	Norm per school	Proposed by State Govt	Admissible amount as per scheme	Centre:State sharing	Central Share
1	01 Workshop/laboratory (each of 10 X 10 sq. m) (for IT/ITeS)	7.00	266.00	266.00	75:25	199.50**
<b>Sub-total</b>		<b>7.00</b>	<b>266.00</b>	<b>266.00</b>	<b>75:25</b>	<b>199.50</b>
2	Tools, Equipment and Furniture	5.00	190.00	190.00	100%	190.00
3	Computers	3.00	114.00	114.00	100%	114.00
4	Diesel Generator Set	2.00	76.00	76.00	100%	76.00
<b>Sub-total (Non-Recurring)</b>		<b>10.00</b>	<b>380.00</b>	<b>380.00</b>	<b>100%</b>	<b>380.00</b>
<b>Total (Non-Recurring)</b>		<b>17.00</b>	<b>646.00</b>	<b>646.00</b>		<b>579.50</b>
<b>Recurring</b>						
5	Vocational Coordinator (regular) (01) @ Rs 35,000 p.m. (for 12 months)	4.20	159.60	159.60	90:10	143.64
6	Vocational Teacher (02) (on contract) @ Rs 25,000 p.m. (for 10 months)	5.00	190.00	190.00	90:10	171.00*
7	Guest Faculty (honorarium @ Rs 200/- per hour) (on contract for 10 months)	1.00	38.00	38.00	90:10	34.20
8	Lab Assistant (01) @ Rs 15,000 p.m. each (on contract for 10 months) (for IT/ITeS)	1.50	57.00	57.00	90:10	51.30#
9	Secretarial Staff (On contract or by outsourcing) Helper - 01 @ Rs 8,000/-	0.96	36.48	0.00	90:10	0.00#
<b>Sub-total (A)</b>		<b>12.66</b>	<b>481.08</b>	<b>444.60</b>	<b>90:10</b>	<b>400.14</b>
10	Raw Materials (including raw materials required for running PTC) @ Rs 75,000 per course	1.00	38.00	38.00	100%	38.00***
11	Books, Software, Educational CDs, etc.	0.15	5.70	5.70	100%	5.70
12	Seed money for running of Production cum Training Centers (PTCs)	1.00	38.00	00.00	100%	00.00
13	Office Expenses/	2.40	91.20	91.20	100%	91.20



	Contingencies (including expenditure on publicity, guidance and counseling, transport, field visits, postage, stationery, electricity, water etc.)					
	<b>Sub Total (B)</b>	<b>4.55</b>	<b>172.90</b>	<b>134.90</b>	<b>100%</b>	<b>134.90</b>
	<b>Total (A+B)</b>	<b>17.21</b>	<b>653.98</b>	<b>579.50</b>		<b>535.04</b>
<b>14</b>	Teacher training (Induction training)	<b>0.26</b>	<b>9.88</b>	<b>9.88</b>		<b>9.88</b>
	<b>Total (Recurring)</b>	<b>17.47</b>	<b>663.86</b>	<b>589.38</b>		<b>544.92</b>
	<b>Total (Non-Recurring + Recurring)</b>	<b>34.47</b>	<b>1309.86</b>	<b>1235.38</b>		<b>1124.42</b>
	<b>MMER @ 6% of total Central Share</b>					<b>67.46</b>
	<b>GRAND TOTAL</b>					<b>1191.88</b>
	<b>1st instalment i.e. 50% of total central share</b>					<b>595.94</b>
	<b>1st instalment of non-recurring expenditure (including MMER)</b>					<b>307.13</b>

\* The State Government will introduce vocational education in Class IX only in the 1<sup>st</sup> year. Hence, only 2 teachers have been provided in the first year.

\*\* Provision of one laboratory/ workshop has been made for each school.

\*\*\* The cost for setting up of PTCs is not being provided at this stage. Hence, the cost of raw materials for PTC is also not required. The cost of raw materials has been restricted accordingly.

# 1 Lab Assistant has been provided for each school. For further assistance, convergence with the existing support staff of the school to be brought about.

**Note:-**

Any requirement of classrooms and office room may be projected under RMSA where a specific provision for strengthening of secondary schools is available.

**List of EBBs approved for construction of girls' hostels in Distt. Kishanganj under Girls' Hostel Scheme**

<b>Sl.No.</b>	<b>Block</b>	<b>Proposed Location of the Hostel</b>
1.	Kochadhaman	Girls' High School, Sontha
2.	Pothia	Kanya High School, Pothia
3.	Bahadurganj	Girls' High School, Bahadurganj
4.	Dighalbank	Kanya Uchch Vidyalaya, Tulsia
5.	Kishanganj	Girls' High School, Kishanganj
6.	Thakurganj	Girls High School, Thakurganj
7.	Tehra gachh	Girls, High School, Ghanifulsarai





## Cost sheet of Girls Hostel

Rs. In lakh

S.N o.	Activities	Proposal for 2013-14			Recommendation for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
<b>1</b>	<b>Non-Recurring grant</b>							
<b>1.0</b>	Boundary Wall		224		161.278	7	1128.95	Keeping in view the lowest GER of the district Kishanganj and it being minority dominated district, 7 GH proposed in this district are Approved. Other Girl Hostel are not approved in view of huge liability
<b>1.1</b>	Boring Hand pump (minimum rates prescribed by State Drinking Water department subject to a ceiling of Rs.1.00 lakh		224					
<b>1.2</b>	Electricity		224					
<b>1.3</b>	Furniture and equipment including kitchen equipment		224					
<b>1.4</b>	Bedding etc		224					
	<b>Sub total non recurring</b>	<b>179.85</b>	<b>224</b>	<b>40287.29</b>			<b>1128.95</b>	
	<b>MMER</b>			<b>1208.62</b>			<b>28.22</b>	@2.5% of the approved outlay
	<b>Sub total recurring</b>			<b>1208.62</b>			<b>28.22</b>	
	<b>TOTAL ( Non recurring + recurring)</b>			<b>41495.91</b>			<b>1157.17</b>	

