

No. F. 1-11/2017-RMSA-III
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
(RMSA-III Section)

Shastri Bhawan, New Delhi
Date: 12th April, 2017

To,
The Secretary (Education),
4th Floor, Deluxe Building Sector 9,
UT Chandigarh, PIN 160009

Subject: Minutes of the Project Approval Board(PAB) meeting held on 15th March, 2017 for approval of Annual Work Plan & Budget 2017-18 of UT Administration Chandigarh under the Centrally Sponsored scheme of the Rashtriya Madhyamik Shiksha Abhiyan(RMSA)- reg.

Sir,

Please find enclosed herewith the copy of Minutes of the Project Approval Board (PAB) meeting held on the 15th March, 2017 for approval of Annual Work Plan & Budget 2017-18 of UT Administration Chandigarh under the Centrally Sponsored scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and further necessary action.

Yours faithfully,

Encl:- As above.



(Dalbir Singh)

Under Secretary to the Govt. of India

Tel: 23385585

Email:- dalbir.singh@nic.in

Copy to:-

1. PPS to Secretary(SE&L)
2. PPS to AS(SE)
3. PPS to JS(SE-1)
4. PPS to JS & FA(MHRD)
5. The SPD, RMSA Society UT Chandigarh, Additional Deluxe Building, Sector -9D, Chandigarh
6. Director/DS of SE-1 Bureau
7. Dr. Sharad Kumar Pandey, Asst. Professor, RMSA Project Cell NCERT, New Delhi
8. Prof. A.D. Tiwari, ESD NCERT
9. TSG-RMSA- for uploading on RMSA website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting held on 15th March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Chandigarh under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the Chandigarh was held on 15th March, 2017.

2. The list of participants who attended the meeting is at **Annexure-I.**

3. Shri Maneesh Garg, Joint Secretary (SE-I) welcomed the participants. In his opening remarks, he appreciated the efforts of the UT and the overall progress made by the UT under RMSA. Director (RMSA-II) highlighted the overall status of secondary education scenario in the UT, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for RMSA for 2017-18. A copy of Presentation is at **Annexure-II.**

Discussions were held on the areas of concern, point-wise, as follows:

3.1 RMSA:

3.1.1 Under RMSA, 2 new schools and strengthening of 11 schools have been approved till 2016-17. Construction work has been completed in 01 school and is in progress in 01 school.

3.1.2 Under strengthening component, construction work completion rate is 23.68% and 76.32% works are in progress. UT stated that the construction works would be completed by the year 2017-18.

3.2 ICT

3.2.1 Under ICT Component, 96 schools and 01 Smart school have been approved till 2016-17. 72 schools have completed the 5 years' cycle. 22 schools are functional and in 03 schools ICT has not yet been implemented.

3.3 Vocational Education

3.3.1 Under VE component, 12 schools have been approved till 2016-17 for implementation, All 12 schools are functional.

3.4 IEDSS

Under IEDSS component, 10 special educators have been approved till 2016-17 and 04 special educators have been recruited by the State. UT stated that all the remaining special educators would be appointed during 2017-18. It was informed **that the financial support to salary of such special educators would be provided on their recruitment subject to condition that the UT provides the details of appointment of such teachers.**

3.5 Joint Secretary, MHRD observed that UT should ensure timely submission of audit reports and utilization certificates so that the central funds could be released and therefore the implementation of Scheme may not be hampered.

The UT of Chandigarh was asked to complete the child wise data along with Aadhar number/unique ID for all students by 31st March, 2017, as releases under fresh non-recurring outlay will be subject to the child wise enrolment data

uploaded on UDISE platform.

3.6 **Director (RMSA-II) pointed out the delay in transfer of funds by UT Administration to the SIS.** UT stated that due to procedural delay by AG's office in the UT, the funds could not be transferred. UT stated that a meeting would be taken by the Principal Secretary, Education with the AG office shortly and the mechanism would be in place for transfer of funds within one week.

4. Education Indicators:

- The dropout rate has increased from 4.03% in 2015-16 to 4.69% in 2016-17.
- The Retention rate has increased from 95.97% in 2015-16 to 95.31% in 2016-17.
- The GPI as 0.98 is below the standard GPI of 1.00.
- The Student Classroom Ratio (SCR) as 44 is higher than the prescribed norms of 40:1.

The UT stated that these indicators will be revisited.

5. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (**Annexure-III**):

Sl. No.	Activities
A	Non-Recurring
1	ICT@school
1.1	Under ICT, 02 new schools were approved for coverage under ICT@School with total outlay of Rs.12.80 lakh. The list of new 2 schools is at Annexure-V .
B	Recurring
2	RMSA
2.1	School Grant: School Grant for 91 schools @ Rs. 0.50 lakh per school with an outlay of Rs. 45.50 lakh was approved.
3	Training of Teachers/HMs & Other members
3.1	In-service training of teachers including HMs was approved for 233 teachers @Rs. 300 per day per teacher for 10 days with an outlay of Rs. 6.99 lakh
3.2	Training of Key Resource Persons (KRPs) was approved for 12 KRPs @Rs. 1500 per person with an outlay of Rs. 0.18 lakh.
4	Quality Components:
4.1	Art Camp/Quiz at school level: The proposal envisages organizing quiz competition for class 9 th and 10 th to measure level of students in core subjects. The proposal was approved with an outlay of Rs. 1.00 lakh.
4.2	Shaala Siddhi: An outlay of Rs. 0.59 lakh to improve the quality of school for accreditation purpose for implementation in 98 secondary schools @ Rs.600/- per school was approved.
5	Rashtriya Avishkar Abhiyan (RAA)
5.1	Excursion trip for students within the state was approved for 11494 students @Rs. 200 per student with an outlay of Rs. 22.99 lakh. The same may also include visits to higher educational institutes.
5.2	Exposure visit for students to higher educational institutes outside state was approved for 490 students @Rs. 2000 per student with an outlay of Rs. 9.80 lakh.
5.3	Maths kit for 01 school was approved @ Rs. 1100 for 1 kit with a total outlay of Rs. 1100.
5.4	Science Exhibition was approved for 1 district with an outlay of Rs. 1.00 lakh.
5.5	Science kit for 01 school was approved @ Rs. 5400 for 1 kit with a total outlay of Rs. 5400.
5.6	Workshop for 73 Maths and Science teachers was approved @ Rs. 300 per day per teacher for 2 days with an outlay of Rs. 0.44

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	lakh.
6	Project to promote Art/Culture
6.1	Kala Utsav :-An outlay of Rs 4.00 lakh including Rs. 3.00 lakh for organizing Kala Utsav in schools and Rs. 1.00 lakh as travelling allowance for 50 students/supervisors @ Rs. 2000 per head was approved.
7	Project of sports & tournaments
7.1	Sports Kit : The proposal was approved for 6 schools @ Rs. 0.20 lakh per school with an outlay of Rs. 1.20 Lakh.
8	Project Girls Empowerment -
8.1	Adolescent Programme for girl students was approved for 89 schools @ Rs. 5,000 per school with an outlay of Rs. 4.45 lakh.
8.2	Training in martial arts and self defence training for girls was approved for 89 schools @ Rs. 3000 per month per school for 3 months with an outlay of Rs. 8.01 lakh.
9	Project on IT/e-governance
9.1	Shaala Darpan : Support for School Management System was approved with an outlay of Rs 12.50 lakh @ Rs. 0.5 lakh per school for 25 schools.
10	ICT
10.1	Financial support for salary of computer teachers was approved for 16 teachers @ Rs.10,000 per month per teacher with an outlay of Rs. 19.20 lakh.
10.2	Recurring activities under ICT as per details at Annexure V were approved for 16 schools with an outlay of Rs. 19.20 lakh on reimbursement basis.
11	IEDSS
11.1	Environment Building Programme under IEDSS was approved for 20 blocks @ Rs 10,000 per block with an outlay of Rs. 2.00 lakh.
11.2	Financial support for salary of 04 special educators was approved @ Rs. 40,400 per month per teacher with an outlay of Rs. 19.39 lakh.
11.3	Student Oriented Component : Support to 1131 CWSN under IEDSS was approved with an outlay of Rs. 30.55 lakh for activities as at Annex-III .
12	VE
12.1	Recurring grant for 12 schools approved till 2016-17 and 2 new schools approved during 2017-18 was approved with an outlay of Rs. 80.14 lakh as per activities at Annex-III .
13	MMER
13.1	MMER was approved @ 5% of the outlay with financial implication of Rs. 1.84 lakh.

6. The cost sheet indicating the component wise proposal of the state and approval of PAB under RMSA is at **Annex-IV**.

7. The Status of financial details of new approvals for recurring and non-recurring nature against the proposals of the State is summarized in the following table:

Rs. In lakhs

Component	NR	Fresh Outlay		Spill over	Grand Total
		Recurring	Total		
RMSA	0.00	133.81*	133.81	5.00	138.81
ICT	12.80	38.40	51.20	59.49	110.69
IEDSS	0.00	51.94	51.94	3.51	55.45
VE	0.00	80.14	80.14	20.00	100.14
GH	0.00	0.00	0.00	0.00	0.00
Total	12.80	304.29	317.09	88.00	405.09

Note: *Including MMER of Rs. 15.10 lakhs.

8. The release of funds under the scheme will be further guided by the following conditions:

(i) The state administration will give a written commitment for meeting its share of the converged RMSA Scheme of the budget approved according to the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after

presentation of the State budget.

(ii) The first installment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate State share corresponding to GOI share released during the previous financial year.

(iii) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2017-18 and (d) Audit Reports have been submitted for the year 2016-17.

(iv) The GOI releases except Adhoc Grants under the Scheme would be released only after completion of child-wise data made available under UDISE.

9. The meeting ended with a vote of thanks to the Chair.

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Annexure-I

Participants of the Project Approval Board (PAB) meeting held on 15th March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Chandigarh under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

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1. Shri Maneesh Garg, Joint Secretary, School Education-1, MHRD
2. Ms. Nazli J. Shayin, Director RMSA- II,
3. Shri. Dalbir Singh, Under Secretary, RMSA II.
4. Shri Manoj Kumar Shukla, AFA, MHRD
5. Representatives from Chandigarh State:

Sr. No	Name of Participant	Designation
1	Sh. K.K. Jindal	Education Secretary
2	Sh. R.J.S.Brar	DCS, Director School Education
3	Ms. Chanchal Singh	Dy. Director School Education
4	Ms. Saroj Mittal	SSE, Secondary Education
5	Sh. Ashwani Dogra	DC (FSA) DSE
6	Sh. Vijay Kumar Vij	AC
7	Sh. Vinay R.Sood	DEO, District Education officer
8	Ms. Nidhi Goyal	IEDSS, Coordinator
9	Ms. Sangeeta Bhasin	VE- Coordinator
10	Ms. Rajni Mahajan	Pedagogy Coordinator
11	Ms. Komal Sharma	Pedagogy Coordinator
12	Sh. Dinesh Kumar	MIS Coordinator
13.	Sh.Kulvinder Singh	Accounts

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Representatives from other Organizations

1. Dr.S.K. Pandey, Asst. Prof., RMSA Project Cell, NCERT

TSG-RMSA

Mr. Kalicharan, State Coordinator, Consultant
All other Consultants of TSG-RMSA

Annexure-III

UT: Chandigarh

Approval for Year-2017-2018 by the PAB

(Rs. In lakh)

S. No	Activity	Final Approved Outlay		
		Physical	Unit Cost	Financial
1	2	3	4	5
RMSA				
Recurring				
1	Annual Grant			
	1.1 School Grant	91	0.5	45.50
	Total for Annual Grant			45.50
2	Training			
	2.1 In service training of Teachers including HMs in Teaching (ICT, IEDSS, RMSA etc.)	233	0.03	6.99
	2.3 Training of KRPs	12	0.015	0.18
	Total for Training			7.17
3	Quality Components			
	3.1 Art Camp /Quiz or Mela at School level	1	1	1.00
	3.2 Shaala Siddhi	98	0.006	0.59
	Total for Quality Components			1.59
4	Project on Science & Maths - (RAA)			
	4.1 Excursion Trip for Students within State	11494	0.002	22.99
	4.2 Exposure visit outside State	490	0.02	9.80
	4.3 Maths Kit	1	0.011	0.01
	4.4 Science Exhibition / Book Fair	1	1	1.00
	4.5 Science Kit	1	0.054	0.05
	4.7 Workshop	73	0.006	0.44
	Total for Project on Science & Maths - (RAA)			34.29
5	Project Kala Utsav			
	5.1 Kala Utsav	1	3	3.00
	5.2 TA / DA Allowance for National Level	50	0.02	1.00
	Total for Project Kala Utsav			4.00
6	Project Sports & Tournaments			
	6.1 Sports Kit	6	0.2	1.20
	Total for Project Sports & Tournaments			1.20
7	Project- Girls Empowerment			
	7.1 Adolescent Programme for Girls Students	89	0.05	4.45
	7.2 Training in Martial Arts to all girls / Self Defence	89	0.09	8.01
	Total for Project- Girls Empowerment			12.46
8	Project- IT/e-governance			
	8.1 Shaala Darpan	25	0.5	12.50
	Total for Project- IT/e-governance			12.50

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Total for Recurring				118.71
Total for RMSA				118.71
ICT				
Non - Recurring				
1	Outright Purchase Basis/State Model			
1.1	Hardware & Software Support - Outright	2	6.4	12.80
Total for Outright Purchase Basis/State Model				12.80
Total for Non - Recurring				12.80
Recurring				
1	Salary of Computer Teacher			
1.1	Outright Purchase (Recurring)	16	1.2	19.20
Total for Salary of Computer Teacher				19.20
2	Other Recurring Components			
2.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	16	0.8	12.80
2.2	Electricity Charges	16	0.12	1.92
2.3	Expenses on Diesel/Kerosene for Generator	16	0.12	1.92
2.4	Internet / Broad band Charges	16	0.1	1.60
2.5	Telephone Charges	16	0.06	0.96
Total for Other Recurring Components				19.20
Total for Recurring				38.40
Total for ICT				51.20
IEDSS				
Recurring				
1	Recurring			
1.1	Environment Building programme	20	0.1	2.00
1.2	Salary (Previous Spl. Educators)	4	4.848	19.39
Total for Recurring				21.39
2	Student Oriented Activities			
2.1	Assistive Devices,Equipments and TLM	20	0.2	4.00
2.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	47	0.046	2.16
2.3	Helper/Ayas/Attendant	5	0.88	4.40
2.4	Identification and Assessment (Medical Assessment Camps))	300	0.001	0.30
2.5	Providing Aids & Appliances	23	0.03	0.69
2.7	Stipend for Girls	145	0.02	2.90
2.8	Therapeutic Services	3	3.3	9.90
2.9	Transportation allowance	177	0.035	6.20
Total for Student Oriented Activities				30.55
Total for Recurring				51.94
Total for IEDSS				51.94
VE				
Recurring				
1	Recurring support			
1.2	Assessment and Certification Cost(Prev.)	12	0.3	3.60
1.3	Cost of providing Hands Training Students(Prev.)	12	0.2	2.40
1.4	Cost of providing Hands on Skill Training to Students(New)	2	0.2	0.40
1.5	Flexible Pool for Engaging Resource Person (New)	2	3.63	7.26
1.6	Flexible Pool for Engaging Resource	12	4.84	58.08

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	Persons(prev.)			
1.7	Office Expenses / Contingencies for new school(New)	2	0.25	0.50
1.8	Office Expenses / Contingencies for new school(Prev.)	12	0.25	3.00
1.9	Raw material Grant for new school per course (New)	2	0.35	0.70
1.10	Raw material grant for new school per course (Prev.)	12	0.35	4.20
Total for Recurring support				80.14
Total for Recurring				80.14
Total for VE				80.14
MMER (Intg. RMSA)		1	15.1	15.10
Grand Total				317.09

Annexure-IV**UT: Chandigarh****Proposal & Approval for Year-2017-2018 by the PAB****(Rs. In lakh)**

S. No	Activity	Proposal of State			Approval			Remark
		Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	2	3	4	5	6	7	8	9
RMSA								
Recurring								
1	Annual Grant							
1.1	School Grant	93	0.5	46.50	91	0.5	45.50	Only 91 schools with enrollment are recommended for school grant.
Total for Annual Grant				46.50			45.50	
2	Minor Repair							
2.1	Minor Repair	92	0.25	23.00	0	0	0.00	Not Recommended, State can bear the cost from the state fund.
Total for Minor Repair				23.00			0.00	
3	Training							
3.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	281	0.03	8.43	233	0.03	6.99	Considered all teachers (U-DISE-2016-17) of govt. & aided schools @ Rs. 300/teacher for 10 days (as proposed)
3.2	Training for Teachers on Need Assessment	160	0.02	3.20	0	0	0.00	Part of in-service training of teachers. Therefore, proposed intervention has not considered for financial support
3.3	Training of KRPs	40	0.006	0.24	12	0.015	0.18	Math-2, Social Science-4(1 each for history,

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								geography, Economics and Political Science, Science-3 (1 each for Physics, Chemistry and Biology), languages-2, and English-1
	Total for Training			11.87			7.17	
4	Quality Components							
4.1	Art Camp /Quiz or Mela at School level	93	0.1	9.30	1	1	1.00	Considered Rs.1 lakh for the UT
4.2	Shaala Siddhi	0	0	0.00	98	0.006	0.59	Considered as per U-DISE-2016-17, 91 govt.+ 7 Aided govt. secondary schools in the UT
	Total for Quality Components			9.30			1.59	
5	Project on Science & Maths - (RAA)							
5.1	Excursion Trip for Students within State	11494	0.002	22.99	11494	0.002	22.99	Considered 11494 students (as proposed)of class 9th of govt. secondary schools to visit the higher institutions within the UT. Financial implication is @ Rs. 200/student
5.2	Exposure visit outside State	977	0.02	19.54	490	0.02	9.80	Considered 490 students (50% of the proposal @ Rs. 2000/student
5.3	Maths Kit	3	0.15	0.45	10	0.11	0.01	Considered 1 school @ Rs. 1100/kit. UT will procure from NCERT empaneled organization
5.4	Science Exhibition / Book Fair	20	0.05	1.00	1	1	1.00	Considered Rs. 1 lakh per district (as per norms)
5.5	Science Kit	3	0.57	1.71	10	0.054	0.05	Considered 1 school @ Rs. 5400/kit. UT will procure from NCERT empaneled organization
5.6	Study Trip for Students to Higher Institutions (Within	2955	0.001	2.96	0	0	0.00	Study Trip for Students to Higher

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	States)							Institutions (Within States) has already considered. Hence it could not be repeated.
5.7	Workshop	220	0.01487	3.27	73	0.006	0.44	Considered 2 days workshops with 73 participants (math-28 + science-45 teachers) @ Rs. 300/teacher for 2 days.
Total for Project on Science & Maths - (RAA)				51.91			34.29	
6	Project Kala Utsav							
6.1	Kala Utsav	20	0.15	3.00	1	3	3.00	Rs. 3 Lakh is recommended for the district and state level events under Kala Utsav
6.2	TA / DA Allowance for National Level	20	0.05	1.00	50	0.02	1.00	Rs. 1 lakh is recommended towards travel expenditure for national level @Rs. 2000 per participant
Total for Project Kala Utsav				4.00			4.00	
7	Project Sports & Tournaments							
7.1	Sports Kit	8	0.575	4.60	6	0.2	1.20	Considered 6 govt. secondary schools @ Rs. 20000/school for sport kits. Note: 85 schools were covered in previous years. As per U-DISE-2016-17, there are 91 schools. Hence the entitlement of the UT is 6 (85-91) Schools
Total for Project Sports & Tournaments				4.60			1.20	
8	Project- Girls Empowerment							
8.1	Adolescent Programme for Girls Students	90	0.15333	13.80	89	0.05	4.45	Proposed activity can be considered for 89 government schools @Rs.5000/per school with a total outlay of Rs.4.45 lakhs.

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8.2	Training in Martial Arts to all girls / Self Defence	90	0.13	11.70	89	0.09	8.01	Self defence training is recommended for 89 government schools with girl enrolment @Rs.3000 per school /1 trainer for 3 months.
Total for Project- Girls Empowerment				25.50			12.46	
9	Project- IT/e-governance							
9.1	Shaala Darpan	25	2	50.00	25	0.5	12.50	Recommended for 25 schools (as approved in 2016-17) as state was not able to implement the project due to delay in tendering process.
Total for Project- IT/e-governance				50.00			12.50	
Total for Recurring				226.68			118.71	
Total for RMSA				226.68			118.71	
ICT								
Non - Recurring								
1	Outright Purchase Basis/State Model							
1.1	Hardware & Software Support - Outright	3	6.4	19.20	2	6.4	12.80	Recommended for 2 school
Total for Outright Purchase Basis/State Model				19.20			12.80	
Total for Non - Recurring				19.20			12.80	
Recurring								
1	Salary of Computer Teacher							
1.1	Outright Purchase (Recurring)	16	1.2	19.20	16	1.2	19.20	Recommended for 16 schools (1 smart school (2nd year) and 15 schools (1st year))
Total for Salary of Computer Teacher				19.20			19.20	
2	Other Recurring Components							
2.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	16	0.8	12.80	16	0.8	12.80	Recommended for 16 schools (1 smart school (2nd year) and 15 schools (1st year))
2.2	Electricity Charges	16	0.12	1.92	16	0.12	1.92	Recommended for 16 schools (1 smart school (2nd year) and 15

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									schoools (1st year))
2.3	Expenses on Diesel/Kerosene for Generator	16	0.12	1.92	16	0.12	1.92	1.92	Recommended for 16 schools (1 smart school (2nd year) and 15 schools (1st year))
2.4	Internet / Broad band Charges	16	0.1	1.60	16	0.1	1.60	1.60	Recommended for 16 schools (1 smart school (2nd year) and 15 schools (1st year))
2.5	Telephone Charges	16	0.06	0.96	16	0.06	0.96	0.96	Recommended for 16 schools (1 smart school (2nd year) and 15 schools (1st year))
Total for Other Recurring Components				19.20			19.20		
Total for Recurring				38.40			38.40		
Total for ICT				57.60			51.20		
IEDSS									
Recurring									
1	Recurring								
1.1	Environment Building programme	20	0.1	2.00	20	0.1	2.00	2.00	recommended @10000 per block
1.2	Salary (Previous Spl. Educators)	10	4.848	48.48	44.848	19.39	19.39	19.39	salary of 4 special educator in position @40400 per month for 12 months is recommended. Salary of the remaining 6 vacant post (4 approved during 2016-17 and 2 existing post) would be approved after they are recruited and furnishes their details viz. List of teachers with their names, date of appointment, age, qualification, RCI no., school where these teachers are posted along with UDISE code, etc
Total for Recurring				50.48			21.39		
2	Student Oriented								

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Activities								
2.1	Assistive Devices, Equipments and TLM	20	0.2	4.00	20	0.2	4.00	recommended @20000 per block
2.2	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	47	0.046	2.16	47	0.046	2.16	recommended @ 4600
2.3	Helper/Ayas/Attendant	5	0.88	4.40	5	0.88	4.40	recommended @8000 per month for 11 months
2.4	Identification and Assessment (Medical Assessment Camps))	300	0.001	0.30	300	0.001	0.30	recommended @100 per cwsn
2.5	Providing Aids & Appliances	23	0.03	0.69	23	0.03	0.69	recommended @3000 per cwsn
2.6	Sports & Exposure Visit	385	0.0079	3.04	0	0	0.00	This activity should come under quality component of RMSA.
2.7	Stipend for Girls	145	0.02	2.90	145	0.02	2.90	recommended @200 per month for 10 months
2.8	Therapeutic Services	3	3.3	9.90	3	3.3	9.90	recommended @ 30000 per month for 11 months for 3 therapists
2.9	Transportation allowance	177	0.035	6.20	177	0.035	6.20	recommended @ 350 per month for 10 months
Total for Student Oriented Activities				33.59			30.55	
Total for Recurring				84.07			51.94	
Total for IEDSS				84.07			51.94	
VE								
Recurring								
1	Recurring support							
1.1	Assessment and Certification Cost(Prev.)	12	0.3	3.60	12	0.3	3.60	Recommended as proposed for 12 schools after completion of job role.
1.2	Cost of providing Hands Training Students(Prev.)	12	0.2	2.40	12	0.2	2.40	Recommended as proposed for 12 schools.
1.3	Flexible Pool for Engaging Resource Persons(prev.)	32	1.815	58.08	12	4.84	58.08	Recommended as proposed
1.4	Office Expenses / Contingencies for new school(Prev.)	12	0.25	3.00	12	0.25	3.00	Recommended as proposed for 12 schools.
1.5	Raw material grant for new school per course (Prev.)	12	0.35	4.20	12	0.35	4.20	Recommended as proposed for 12 schools.
1.6	Assessment and Certification Cost(New)	2	0.15	0.30	0	0	0.00	Would be considered on completion of

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								job role
1.7	Cost of providing Hands on Skill Training to Students(New)	2	0.2	0.40	2	0.2	0.40	2 schools for fresh proposal only for recurring Costs. The UT plans to utilize the existing infrastructure in the schools. Recommended as proposed for 2 schools.
1.8	Flexible Pool for Engaging Resource Person (New)	4	1.815	7.26	2	3.63	7.26	2 schools for fresh proposal only for recurring Costs. The UT plans to utilize the existing infrastructure in the schools. Recommended as proposed.
1.9	Office Expenses / Contingencies for new school(New)	2	0.25	0.50	2	0.25	0.50	Recommended as proposed for 2 fresh schools.
1.10	Raw material Grant for new school per course (New)	2	0.35	0.70	2	0.35	0.70	Recommended as proposed for 2 fresh schools.
Total for Recurring support				80.44			80.14	
Total for Recurring				80.44			80.14	
Total for VE				80.44			80.14	
MMER (Intg. RMSA)		1	27.6	27.60	1	15.1	15.10	Recommended @5% of total outlay
Grand Total				476.39			317.09	

Annexure V**List of 2 Schools approved under ICT@School in PAB 2017-18 (Chandigarh)**

Sl. No.	District	Block	Village	School Code	School Name
1	Chandigarh	Ward 5	Dhanas	04010500404	GMHS- Dhanas II
2	Chandigarh	Ward 10	Sector 45	04011000406	G.M.H.S 45-C

Annexure VI**List of Schools approved under Vocational Education in PAB 2017-18 (Chandigarh)**

S. No.	School Name	UDISE	Trade 1	Job Role1	Trade 1	Job Role1
1	Govt. Model Sr. Secondary School -37B	4010600201	IT & ITeS	Domestic Data Entry Operator	Retail	Cashier
2	Govt. Girls Model Sr. Secondary School -18	4011200101	IT & ITeS	Domestic Data Entry Operator	Retail	Cashier

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