

10th

Corrigendum

In continuation of the Minutes of the RMSA, PAB meeting held on 19.2.2015 for the State of Punjab which were issued on 16.3.2015, the following amendments have been made:-

- (i) On page 8 after S. No. 12 heading as “**Project on promotion of Art & Culture**”, a new S. No. 13 for “**Equity**” may be added to read as under :-

13	Equity Approved for hiring of Karate Instructor for Self Defence of girls in 3217 schools for 201097 girls @ Rs.9000/- per school with a total outlay of Rs.289.53 lacs.
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- (ii) As a result of above modification, the existing S. No. 13 indicating MMER may be read as S. No. 14 and the consequent total amount of MMER may be revised to read as under :-


14	MMER of Rs. 663.43 Lakh has been approved @ 3.5% of with total financial implication .
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- (iii) As a further result of above modifications, para 7 at page 8 of the above said PAB Minutes may be revised to read as under:-

Components	Approvals of 2015-16			Spill Over	Grand total including spill over
	Non-Recurring	Recurring	Total		
RMSA including MMER	4695.86	7208.03	11903.89	13778.11	25682.00
ICT	0.00	0.00	0.00	0.00	0.00
IEDSS	108.50	345.43	453.93	0.00	453.93
VE	3086.64	4069.50	7156.14	1341.52	8497.66
GH	0.00	104.70	104.70	0.00	104.70
Total	7891	11727.66	19618.66	15119.63	34738.29

Accordingly, the revised cost sheet (Annexure-IV-B) indicating the component wise approval for RMSA is also annexed herewith.

Encl:- As above


(S. L. Negi)
Director (RMSA-II)

Copy to :-

- 1) Financial Commissioner and Principal Secretary (Education), Punjab.
- 2) Sr. PPS to Secretary (SE&L)
- 3) PS to AS (EE)
- 4) PS to JS & FA
- 5) PS to JS (SE-1)
- 6) Director (Finance)/ IF.II Section
- 7) Director (RMSA-I)
- 8) Deputy Secretary (RMSA-III), Deputy Secretary (RMSA-IV)
- 9) US (RMSA-I, II, III, IV)
- 10) SPD, RMSA , Punjab
- 11) PM, TSG, RMSA

**State:Punjab
Approval for 2015-16**

Annexure-IV-B

S. No.	Components	Approval		
		unit cost	Phy	Fin
A	Recurring			
1	Teachers' Salary			
1.1	Headmaster	0.40	200	960.0
1.2	Subject Teacher	0.305	803	2938.98
1.3	Special Educator-IEDSS	0.35	22	92.40
1.4	Flexi Pool for engaging resource person-VE	7.25	100	725.00
	Sub Total			4716.38
2	Training			
2.1	In-service training of teachers	0.030	10425	312.75
2.2	Training of SRG members for School leadership training programme	0.030	50	1.50
2.3	Professional Development for school leadership Program for Head Master	0.048	200	9.60
2.4	In service Training of Teachers/Skill Trainers - VE	0.030	200	6.00
2.5	Training of Educational Administrators in assessment of School Standard & Evaluation	0.009	200	1.80
2.6	Environment Building programme-IEDSS	0.100	217	21.70
	Sub Total			353.35
3	Other Recurring Components			
3.1	School Grant	0.50	3397	1698.50
3.2	Recurring grant for VE		100	385.00
3.3	Support to CWSN	0.030	7711	231.33
3.4	Support to GHs		21	104.7
	Sub Total			2419.53
B	New Components for Approval in 2015-16			
B1	Non recurring			
4	New Schools-RMSA		28	2173.68
5	Strengthening of existing schools-RMSA		98	2522.18
6	VE in New schools		300	3086.64
7	Equipments and strengthening of Block resource centre for CWSN	0.70	155	108.5
	Non recurring total			7891.0
B2	Recurring			
8	Recurring grant for VE-New schools		300	712.50
9	Flexi Pool for engaging resource person in New schools -VE	7.25	300	2175.00
10	Induction Training For Teachers/Skill Trainers(for 30 days)-VE	0.11	600	66.000
	Sub Total VE Recurring			2953.500
	Project Based Activities			
11	STEM (focus on Science and Maths)			
11.1	Training for Science & Maths teachers	0.030	7688	230.64
11.2	Science Fair at District Level	1.00	22	22.0
11.3	Vedic Math for 9th & 10th class students		48371	3.5

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11.4	Learning Enhancement		49709	35.8
	Sub Total			291.94
12	Project to Promote IT & E-Governance			
	Complete School Management System- Proposed in line with Shalaa Darpan (Pilot base)			30.00
	Sub Total			30.00
13	Project on Promotion of Art and Culture			
	Aao Virse Nu Janniye/Kala Utsav			
13.1	Darshan-e-Virasat			10.00
13.2	Haritage Mela at District Level/Kala Ustav			
13.3	Art and Craft Corner per school			
	Sub Total			10.00
14	Equity			
	Self Defence for girls	0.09	3217	289.53
	Sub Total			289.53
	MMER			663.43
	Total Recurring including MMER			11727.66
	Grand Total (recurring+Non Recurring+MMER)			19618.66

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