

### Corrigendum

In continuation of the Minutes of the RMSA, PAB meeting held on 19.2.2015 for the State of Punjab issued on 16.3.2015, and subsequent Corrigendum of even number dated 10.6.2015 in respect of Self Defense Training for girls, now the further amendments with the approval of competent authority with regard to Girls' Hostel intervention on Fooding/Lodging have been made as under:-

- (i) On page 5 S. No. 4.4 under the heading “ **Other Recurring components** “ the amount may be substituted to read as under :-

<b>4.4</b>	Support to 21 functional Girls Hostels Rs.262.20 Lakh.
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- (ii) As a result of above modification, consequent total amount of MMER shall stand revised, therefore, S. No. 13 at pg.8, indicating MMER, may be substituted to read as under :-

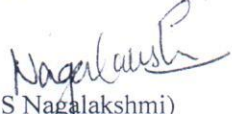
<b>13</b>	MMER of Rs. 668.94 Lakh has been approved @ 3.5% of with total financial implication .
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- (iii) As a further result of above modifications, para 7 at page 8 indicating the component wise total amount of approvals of the above said PAB Minutes may be revised to read as under:-

Components	Approvals of 2015-16			Spill Over	Grand total including spill over
	Non-Recurring	Recurring	Total		
RMSA including MMER	4695.86	7208.03	11903.89	13778.11	25682.00
ICT	0.00	0.00	0.00	0.00	0.00
IEDSS	108.50	345.43	453.93	0.00	453.93
VE	3086.64	4069.50	7156.14	1341.52	8497.66
GH	0.00	<b>262.20</b>	<b>262.20</b>	0.00	<b>262.20</b>
Total	7891.00	<b>11885.16</b>	<b>19776.16</b>	15119.63	<b>34895.79</b>

Accordingly, the revised cost sheet ( Annexure-IV-B ) indicating the component wise approval for RMSA is also annexed herewith.

Encl:- As above

  
(D.S Nagalakshmi)  
US (RMSA-II/GH)

Copy to :-

- 1) Financial Commissioner and Principal Secretary (Education), Punjab.
- 2) Sr. PPS to Secretary (SE&L)
- 3) PS to AS (EE)
- 4) PS to JS & FA
- 5) PS to JS (SE-1)
- 6) Director (Finance)/ IF.II Section
- 7) Director (RMSA-I)
- 8) Deputy Secretary (RMSA-III), Deputy Secretary (RMSA-IV)
- 9) US (RMSA-I, II, III, IV)
- 10) SPD, RMSA , Punjab
- 11) PM, TSG, RMSA
- 12) NIC for uploading on RMSA/Department's website.

**State:Punjab**  
**Approval for 2015-16**

**Annexure-IV-B**

S. No.	Components	Approval		
		unit cost	Phy	Fin
<b>A</b>	<b>Recurring</b>			
<b>1</b>	<b>Teachers' Salary</b>			
1.1	Headmaster	0.40	200	960.0
1.2	Subject Teacher	0.305	803	2938.98
1.3	Special Educator-IEDSS	0.35	22	92.40
1.4	Flexi Pool for engaging resource person-VE	7.25	100	725.00
	<b>Sub Total</b>			<b>4716.38</b>
<b>2</b>	<b>Training</b>			
2.1	In-service training of teachers	0.030	10425	312.75
2.2	Training of SRG members for School leadership training programme	0.030	50	1.50
2.3	Professional Development for school leadership Program for Head Master	0.048	200	9.60
2.4	In service Training of Teachers/Skill Trainers -VE	0.030	200	6.00
2.5	Training of Educational Administrators in assessment of School Standard & Evaluation	0.009	200	1.80
2.6	Environment Building programme-IEDSS	0.100	217	21.70
	<b>Sub Total</b>			<b>353.35</b>
<b>3</b>	<b>Other Recurring Components</b>			
3.1	School Grant	0.50	3397	1698.50
3.2	Recurring grant for VE		100	385.00
3.3	Support to CWSN	0.030	7711	231.33
3.4	Support to GHs		21	262.20
	<b>Sub Total</b>			<b>2577.03</b>
<b>B</b>	<b>New Components for Approval in 2015-16</b>			
<b>B1</b>	<b>Non recurring</b>			
4	New Schools-RMSA		28	2173.68
5	Strengthening of existing schools-RMSA		98	2522.18
6	VE in New schools		300	3086.64
7	Equipments and strengthening of Block resource centre for CWSN	0.70	155	108.5
	<b>Non recurring total</b>			<b>7891.0</b>
<b>B2</b>	<b>Recurring</b>			
8	Recurring grant for VE-New schools		300	712.50
9	Flexi Pool for engaging resource person in New schools -VE	7.25	300	2175.00
10	Induction Training For Teachers/Skill Trainers( for 30 days)-VE	0.11	600	66.000
	<b>Sub Total VE Recurring</b>			<b>2953.500</b>
	<b>Project Based Activities</b>			

*Nagelaur*  
31/7/15



11	<b>STEM (focus on Science and Maths)</b>			
11.1	Training for Science & Maths teachers	0.030	7688	230.64
11.2	Science Fair at District Level	1.00	22	22.0
11.3	Vedic Math for 9th & 10th class students		48371	3.5
11.4	Learning Enhancement		49709	35.8
	<b>Sub Total</b>			<b>291.94</b>
<b>12</b>	<b>Project to Promote IT &amp; E-Governance</b>			
	Complete School Management System-Proposed in line with Shalaa Darpan (Pilot base)			30.00
	<b>Sub Total</b>			<b>30.00</b>
<b>13</b>	<b>Project on Promotion of Art and Culture</b>			
	<b>Aao Virse Nu Janniye/Kala Utsav</b>			
13.1	Darshan-e-Virasat			10.00
13.2	Haritage Mela at District Level/Kala Ustav			
13.3	Art and Craft Corner per school			
	<b>Sub Total</b>			<b>10.00</b>
<b>14</b>	<b>Equity</b>			
	Self Defence for girls	0.09	3217	289.53
	<b>Sub Total</b>			<b>289.53</b>
	<b>MMER</b>			<b>668.94</b>
	<b>Total Recurring including MMER</b>			<b>11890.67</b>
	<b>Grand Total (recurring+Non Recurring+MMER)</b>			<b>19781.67</b>