

F.No.2-1/2013-RMSA.II

Government of India

Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Dated 18th October, 2013

To,

The Principal Secretary (Education)
HRD Department, Govt. of Jharkhand,
MDI Building, H.E.C,
Dhurwa, Ranchi-834004.

Subject : 32th Project Approval Board (PAB) meeting (12th composite meeting) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 16th September, 2013 to consider Annual Work Plan & Budget 2013-14 of State of Jharkhand.

Sir,

I am to forward herewith minutes of the 32th meeting of PAB for RMSA held on 16th September, 2013 to consider Annual Work Plan & Budget 2013-14 of State of Jharkhand for information and necessary action at your end.

Yours faithfully

Ankita
18/10/13

(Ankita Mishra Bundela)

Deputy Secretary to the Government of India

Tel:011-23383872

Encl : As above

Copy to :

1. EC to Secretary (SE&L)
2. PS to AS (SE&L)
3. PS to JS & FA
4. PS to JS (SE-I)
5. Sr. PPS to Economic Adviser (MHRD)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (GH & IEDSS)
8. US (VE)/US (GH)/US (RMSA.1 & ICT)/US(IEDSS)/SO (IFD)
9. State Project Director, Jharkhand
10. Project Manager, TSG-RMSA
11. All Members representing others Organisation in PAB
12. PAB folder

F.No.2-1/2013-RMSA.2

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi

Delhi: 18th October, 2013

Minutes of the 32nd Project Approval Board Meeting (the 12th composite PAB) held on 16th September, 2013, for approval of the Annual Work Plan & Budget for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), Jharkhand.

1. The 32nd Meeting of the Project Approval Board for considering the Annual Work Plan & Budget 2013-14 for Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT, Girls' Hostels, Vocational Education and IEDSS for the State of Jharkhand was held on 16th September, 2013, under the Chairpersonship of Shri R. Bhattacharya, Secretary (SE&L). List of the participants who attended the meeting is placed at **Annexure-I**. The fact-sheet with educational indicators is placed at **Annexure-II**.
 - At the outset, Secretary (SE&L) welcomed all the participants. Shri D. K. Tiwari, Principal Secretary, Jharkhand briefed about the proposal of the State for the current financial year under RMSA and major issues deserving consideration as regards Jharkhand. The proposal for recurring interventions as granted for the year 2012-13 for the State of Jharkhand was considered and ratified by the PAB.
 - Thereafter Ms. Ankita Mishra Bundela, Deputy Secretary (RMSA-2), gave a detailed overview of the status of implementation of RMSA in Jharkhand. In the presentation (Copy placed at **Annexure-III**) various aspects of implementation of RMSA in the State including areas of concern, coverage of special focus district, and progress of recurring and non-recurring interventions were highlighted. It was pointed out that the State of Jharkhand has 24 districts with **4226** secondary schools out of which **2369** are Government schools. The State has one College of Teacher Education (CTE), 19 DIETs and one SCERT.

NCERT Books and syllabi have been adapted in the State. The medium of instruction is Hindi. The State follows a 8+2+2 pattern.

2. COVERAGE OF SPECIAL FOCUS DISTRICTS:

The State has 11 Special Focus District, out of these 8 are ST concentrated, 4 are minority concentrated and 2 are SC concentrated. 3 districts are common. The State has 18 Left Wing Effectuated districts out of which 11 are worst effected. There are 201 Educationally Backward Blocks spread across are the 24 districts in the State.

Out of 894 schools up-graded under RMSA, 438 are in SFDs, 709 are in EBBs and 688 are in LWEs. Out of 572 schools approved for strengthening under RMSA 284 are in SFDs, 470 are in EBBs and 426 are in LWEs.

3. AREAS OF CONCERN:

1. The State has disturbing Educational Indicators. The GER at secondary stage is 67.44% which is less than the national average and short of the 11th Five Year Plan target, even though it has increased over the years from 45.3% in 2010-11. 13 Districts have GER lesser than the State Average e.g. Pakur (GER 46.38) and Dumka (GER 46.64). The State was advised to pay special attention to districts with adverse educational indicators.
2. The State has low NER of 43.46%, High Pupil Teacher Ratio of 187.1 and High Student Classroom Ratio: 92 much above the targets of the scheme.
3. The Gross Access Ratio for the State is 69.27% which is also less than the National average. Out of 1,21,854 habitations, 84,408 habitations are served by secondary school facilities. State has completed GIS mapping through Jharkhand Space Application Centre followed by field level verification. Requirement of 1477 schools has been projected out of which 894 schools have been up graded under RMSA and 583 are yet to be provided.

4. 311 Government secondary schools are found without enrolment. The State was requested to clarify the status.
5. Out of 894 schools upgraded under RMSA, 881 have been made functional with only 649 existing teachers as per UDISE and 79 head teachers. PAB expressed concern regarding deployment of inadequate staff and quality of education imparted. The State assured to address the deficiency by deploying sufficient number of teachers.
6. Recruitment of 5364 teachers and headmasters approved for schools up graded under RMSA has yet not been started by the State. The State informed that the process of creation of posts for the teachers has been completed and necessary clearances have been obtained from the finance department. The procedure for recruitment will be initiated next month and completed within this academic session. It was clarified by PAB that only qualified teachers should be recruited under RMSA, else it will not be possible to release the salaries.
7. On scrutiny it is found that out of 894 new schools sanctioned under RMSA 13 schools are ineligible and fit for cancellation on account of duplication (5), primary schools (4), 3 schools do not fulfill district norms and 1 school does not exist as per UDISE. List of schools placed at **Annexure-IV**. PAB agreed to cancel the schools and adjust the funds accordingly.
8. Out of 572 schools approved for strengthening on scrutiny 38 schools were found be ineligible and fit for cancellation on account of duplication, schools being private/govt. aided, without UDISE code etc. List placed at **Annexure-V**. PAB agreed to cancel the above schools and funds to be adjusted accordingly.
9. 83.77 % of teaching posts in the State are vacant which is a matter of serious concern. Out of 26,562 sanctioned posts only 4453 have been filled up. Further, 46.34% of the teachers currently deployed in secondary schools are without requisite qualifications. The State was requested to draw an action plan for assisting teachers and acquiring necessary qualifications.

10. Out of 67,059 teachers training sanctioned under RMSA, no training of teachers has been taken up by the State till date. The State informed that the Training Institutes are being revamped and all efforts will be made to train the teachers in the current financial year.
11. Progress in implementation of civil works and recurring activities is found to be very slow and below par. Principal Secretary (Education) assured to closely monitor the implementation of interventions approved under RMSA and ensured that all pending works would be completed within a year.
12. The State needs to refund Rs. 1 crore remaining balance out of the funds released for preparatory works.
13. It is observed that a full time dedicated team is required at the State and District Level to steer the programme and ensure effective implementation programme.

4. PROGRESS UNDER RMSA:

(I) NON RECURRING :

For the 894 schools upgraded under RMSA, work order has been issued only recently for 212 schools approved in 2009-10. Out of 572 schools approved for strengthening, work has started only in 8 schools. No work has started in Schools approved in 2010-2011. PAB expressed concern regarding slow pace of civil works. It was also noticed that the State has not booked expenditure in 2009-10, 2011-12 under non-recurring head. Bulk booking of expenditure to the tune of Rs 62.45 crore is reported in 2012-13, that too as an advance to the Implementation Agency. It was explained by Sec Education Jharkhand that problems were encountered in getting bidders to take up the work particularly in the left wing extremist affected districts. Now the tendering process is being decentralized and all civil works will be completed by July 2014.

(II) RECURRING:

In 2012-13 total project cost for recurring Activities was approved for Rs. 20.22 crore with a central share of Rs 15.16 cr. No funds were released to the State as Rs 25.25 crore, was outstanding as unspent balance.

The State has reported an expenditure of Rs. 11.67 crore which is 40% of the total available funds. Funds for training of teachers, headmasters training of SMDC members and that on minor repair grant have not been utilized.

5. ANNUAL WORK PLAN AND BUDGET OF 2013-14:

The proposal submitted by the State was discussed intervention wise and following decisions were taken. The costing sheet is placed at **Annexure-VI (A)**.

S. No.	Activities
I	NON RECURRING
1.	<p>(I) Up gradation of Schools (2 Section):</p> <ul style="list-style-type: none">The proposal of the State for up gradation of 260 two-section schools was considered and approval was accorded for up gradation of 121 two-section schools which were found eligible as per norms. Out of 121 schools, 61 schools are in Special Focus Districts. The State was advised to initiate the construction work by December 2013 and make the schools functional by April 2014. Civil Works for the 121 schools was approved as per State SORs @ Rs. 60.347 lakh for North Chotanagpur, Rs. 61.416 lakh for South Santhanpargana, Rs. 60.152 lakh for Kolhan, Rs. 60.612 lakh for South Chotanagpur, Rs. 60.496 for Palamu. List of schools is placed at Annexure -VII. It was decided by the PAB that funds for the new schools will be released after review of the progress of civil works in Dec-Jan.It was also decided that 13 schools approved in the previous year's found ineligible as per norms of the Scheme shall be cancelled and funds adjusted accordingly. List placed at Annexure-IV.

(II) Strengthening of Existing Schools:

- The proposal for the strengthening of 189 existing secondary schools was considered by the PAB and approval was accorded for strengthening 87 schools found eligible as per infrastructure gap analysis with 128 ACRs, 48 Science Labs with equipments, 69 Computer Labs, 83 Art and Craft rooms, 56 Libraries, 75 toilets and 61 water facilities. List of schools approved for strengthening is placed at **Annexure VIII**. It was decided by the PAB that funds for the new schools will be released after review of the progress of civil works in Dec-Jan.
- It was also decided by PAB that 38 schools approved in the previous years for strengthening found ineligible in accordance with norms of the Scheme shall be cancelled and funds adjusted accordingly. List of the schools placed at **Annexure-V**.

II

RECURRING

1.

(I) Staff for New Schools approved in 2013 - 2014 :

- (i) For the 121 schools approved for up gradation in the current financial year, PAB approved the recruitment of 121 Headmasters and 605 subject teachers @ 5+1 for each school.
- (ii) PAB also approved the recruitment of 121 Lab Attendants and 121 Office Assistants as support staff for the newly upgraded schools @ 1 Lab Attendant and 1 Office Assistant per school.
It was clarified by the PAB that the salary for the above Head masters/teachers and support staff will be provided only on receipt of confirmation from the State that the teachers have been recruited and physically deployed. The State assured to recruit teachers and make 121 new schools functional by April 2014.

(II) Staff For New Schools Sanctioned In Previous Years (2009-2013):

- (i) The proposal for providing salary for 880 headmasters for the schools

	<p>upgraded in the previous year's @ Rs 55,000 per month for 3 months was considered by the PAB and salary for 2 months for 880 Headmasters, @ Rs. 44,400/- per month, as per the pay details provided by the State was approved.</p> <p>(ii) The proposal for salary for 4400 subject teachers @ Rs. 44,000/- per month for 3 months was considered by the PAB and salary for two months for 4400 subject teachers @ Rs 42,000/- was approved as per pay details provided by the State.</p> <p>(iii) The proposal for salary of 880 Lab Attendants @ Rs. 25,000/- per month for 3 months was considered by the PAB and salary for two months @ Rs 25,000/- was approved. The State is requested to clarify the reason for sharp increase in the salary of lab assistance to Rs. 40,800/- in the salary details submitted subsequently.</p> <p>(iv) The proposal for the salary of 880 Office Assistant @ Rs. 20,800/- per month for 3 months was considered by the PAB salary for two months @ Rs 21,600/- per month as per revised details provided by the State was approved.</p>
2.	<p>School Grant:</p> <p>The proposal for annual schools grant for 2192 schools @ Rs. 0.50 per school was considered and approved for 1998 govt. secondary schools with enrolment as per UDISE.</p>
3.	<p>Minor Repair Grant:</p> <p>The proposal for Minor Repair Grant @ Rs. 0.25 lakh for 1148 existing government secondary schools was considered and approved for 1076 schools found eligible. 72 schools could not be considered as out of were not considered out of these 54 schools are found in running in private buildings, 7 schools in rented buildings, in 6 schools building is in dilapidated condition, 3 schools building is under construction and in 2 schools the status of building is not clear as per UDISE.</p>
4.	<p>Teachers Training:</p> <p>(i) Training for Head Masters: The proposal for 5 day in-service training of 417 headmasters @ Rs. 300/- per day per headmaster was</p>

	<p>considered and approved as proposed.</p> <p>(ii) In-service training of the existing teachers: The proposal for 5 day in-service training of 2980 existing teachers in government secondary schools @ Rs. 300/- per teacher per day was considered and approved.</p> <p>(iii) Training of Master Trainers: The proposal for 5 day training of 96 Master Trainers @ Rs. 300/- per day per Master Trainer @ 4 Master Trainers per district was considered and approved. The State was advised to take up the training with the assistance of RIE, Bhubaneswar.</p> <p>(iv) Module Development for in Service teacher training for Curriculum Reform: The proposal for module development for in service teacher training for curriculum reform intervention was considered by the PAB and the State was advised to tie up with NCERT as the NCERT curriculum and books have been adopted by the State. The State was also advised to effectively utilize the teacher training modules developed by NCERT for various subject.</p>
5.	<p>Quality Interventions:</p> <p>(i) Excursion Trips: Proposal for organizing excursion trips of students within the State was considered and could not be approved due to limited fund availability.</p> <p>(ii) Science Exhibition at District level: The proposal for organizing Science Exhibition in all 24 districts @ Rs 1.00 lakh per event was considered and the State was requested to converge with similar efforts of NCERT.</p> <p>(iii) Book Fair at District Level: The proposal for organizing Book Fairs in 24 districts @ Rs. 1.00 lakh per district was considered and could not be approved as no details were available in the plan.</p> <p>(iv) Provision of Science Kits: The proposal for provision of Science Kits</p>

	<p>@ Rs. 1500/- per kit and 10 kits per school for 626 government secondary schools was considered and approved. The State was advised to set up a Committee to ensure that good quality kits are procured and supplied in schools.</p> <p>(v) Provision of Sports Equipments: The proposal for provision of sports equipments @ Rs. 20,000/- per school for 100 Govt. secondary schools was considered and approved. The State was advised to set up a Committee to ensure that good quality sports equipments are procured and supplied in schools.</p>
6.	<p>Girls Oriented/Equity Interventions</p> <p>(i) Remedial Classes For Enhancing Learning Ability For Girls Enrolled In Girls' Hostel: The proposal for special teaching for learning enhancement of girls in KGBVs was considered and approved for 20% of students (girls) enrolled in Class IXth in KGBVs i.e. 1607 students @ Rs. 500/- per student.</p> <p>(ii) Yoga and self-defence training for girls: The proposal for conduct of self-defence training for girls in 2058 secondary schools was considered and 3 months honorarium @ Rs. 1500/- per month per trainer per schools was approved.</p>
7.	<p>Training of Community Members:</p> <p>The proposal for 2 day training of 6714 SMDC members @ Rs. 300/- per day was considered and approved for 2721 members @ 3 members per school for 907 schools having SMDCs. 139 schools with common SMC and SMDC as per UDISE were not considered.</p>
8.	<p>MMER: PAB agreed to provide MMER @ of 3.5 %.to the State</p>

ICT@Schools

It was noticed that out of the total 1074 schools sanctioned upto 2008, 38 schools were ineligible on various accounts including duplication (8 schools), UDISE code not correct (14 schools) and private schools (16 schools), it was decided to withdraw the approval in respect of these schools and thus the revised approval remains in respect of 1036 schools. Further, in view of huge outstanding liabilities, the proposal of coverage of 1891 schools was not considered and State was advised to first implement the Scheme in respect of previously approved schools.

Girls Hostels

Ratification:

PAB ratified total out lay of non-recurring Grant of Rs. 11335.45 lacs plus MMER of Rs. 283.39 lacs @2.5% for 81 hostels at unit cost varying from Rs. 139.47 lacs to Rs. 140.24 lacs with unit area of 12230 sq.ft. (Ground+2 structure) based on State SORs including release of (i) Rs.2000.65 lacs on 06.02.2013 for 28 hostels in ST concentrated districts and 03 hostels in SC concentrated districts and (ii) Rs.3227.82 lacs on 07.06.2013 for 50 hostels in non-SC/ST concentrated districts with the approval of IF Division.

Non recurring Grant:

State Govt. proposed for sanction of non-recurring grant of Rs. 477.70 crore based on division-wise rates with unit area of 12230 sq.ft. for construction of 83 fresh hostels.

Out of the 83 hostels proposed, one hostel in 'Pakuriya' block of Distt. Pakur had already been sanctioned on 06.02.2013. Remaining 82 were considered by PAB.

Based on the recommendations of the Appraisal Team, **PAB approved** non-recurring grant of Rs. 11477.19 lacs plus MMER of Rs. 286.93 lacs @2.5% for construction of 82 hostels in 82 Educationally Backward Blocks (EBBs) at Division-wise unit cost varying from Rs. Rs.139.47 lacs to Rs.140.24 lacs including Rs.6.891 lacs towards furniture, kitchen equipments, bedding and gas connection, etc. with a unit area of 12230 sq.ft.(G+2 structure) after relaxing the area norms up to 5%. Out of 82 hostels, 81 would be located in High Schools and one hostel at Nirsa Block of Distt. Dhanbad would be located in N.I. Institute, Chircunda.

Division wise & District wise rates approved by PAB are at **Annexure-VI (B)**. Break-up of the division-wise list of approved rates is at **Annexure-VI (B-1)**. List of 82 approved EBBs along with location proposed for construction of girls' hostel is at **Annexure-VI (B-2)**.

IEDSS Scheme

The various proposals of the State under IEDSS Scheme were considered and following decisions were taken:

- (i) **Equipments for resource room, removal of architectural barriers and new toilets for CWSN:** The proposal of the State for equipments for resource room, removal of architectural barriers and new toilets for CWSN were not approved as the State has not given requisite details for these proposals.
- (ii) **Salary for new & previously approved Special Education Teachers:** The proposal of the State for salary of 2238 new special education teachers was not approved as the State has not provided details relating to essential and preferential qualification, recruitment and salary structure in respect of these teachers. Similarly, the proposal of the State for salary of 24 special education teachers sanctioned in the previous years was not approved as the State has not provided evidence of recruitment, RCI number and UDISE code of the schools where these teachers have been deployed.
- (iii) **Student Oriented Activities:** The proposal of the State for student oriented activities in respect of 2598 students including assistance and equipments @ Rs.3000/- per student was approved for 2535 students as per UDISE subject to details on list of beneficiary CWSN and actual cost of aid and appliances to be provided by the State at the time of release of funds.
- (iv) **Training for Special Education Teachers:** The proposal of the State for training to 686 special education teachers @ Rs. 1500/- per teacher was not approved for wants of details of these teachers.

- (v) **Orientation Training for Principals etc.:** The proposal for orientation training for 260 principals, educational administration, parents/guardians @ Rs. 1500/- per person was approved by restricting the training to a duration of two-days @ Rs. 300/- per day per person.
- (vi) **Environmental Building Programme:** The proposal of the State for environmental building programme in 24 districts @ Rs. 10000/- per programme was approved.
- (vii) **Research and Development Programme:** The proposal of the State for carrying out research and development by incurring an expenditure of Rs. 1.00 lakh and development of modal inclusive school by including an expenditure of Rs. 5.00 lakh was approved with the stipulation that the expenditure may be met out through MMER of the provision of the scheme. Since the details regarding development of model inclusive school was not indicated in the AWP&B the State was advised to submit the same at the time of release of funds.

The costing sheet is attached at **Annexure-VI (C)**.

Vocational Education

As part of the Integrated Annual Work Plan & Budget 2013-14, Government of Jharkhand proposed for strengthening of vocational education in 57 existing schools and introduction of vocational education in 100 new schools.

The PAB considered the proposal for strengthening vocational education in 57 existing schools. The 21 courses running in 57 existing schools were found to be old courses, the curriculum and courseware for which is not referenced to National Occupation Standards. Further, it was not clear whether the courseware being taught is competency based and NVEQF compliant. Moreover it could not be ascertained whether the schools had been supported under the pre revised scheme. In view of the

above, the proposal for strengthening of 57 existing schools could not be approved by the PAB.

Thereafter the proposal for introduction of vocational education in 100 new schools was considered by the PAB. Since the academic session in Jharkhand begins in April, the State Government was advised to start vocational education under the scheme from the next academic session i.e. 2014-15 from Class IXth onwards in conformity with NVEQF. The State was also requested to forward commitment from the State Board of Education regarding the scheme /combination of subjects wherein vocational educational will be taught as an additional subject in Class IXth and Xth and as a compulsory elective in Class XIth and XIIth.

After detailed discussions, the PAB approved introduction of vocational education in **24 schools @ 1 school per district** from **Class IXth** onwards in **five** trades – **IT/ITeS, Healthcare, Automobile, Travel & Tourism** and **Security** from the next academic session **i.e. 2014-15** in accordance with NVEQF. List of schools along with trade mapping and enrolment is placed at **Annexure-VI (E)**.

Accordingly, PAB approved **Rs. 822.85 lakhs** as total project cost including MMER with **Rs. 752.77 lakhs** as the Central Share as per details placed at **Annexure-VI (D)**.

PAB also agreed to release 1st installment of non-recurring grants for **Rs. 193.98 lakhs (including MMER)** in the current financial year to enable the State to take up necessary preparatory works for launch of the scheme in the next academic session.

The State was also advised to complete preparatory arrangements in the current academic session as per the check list uploaded on the website of the Ministry particularly with respect to orientation of all stakeholders regarding NVEQF, recruitment and training of teachers, construction of workshops etc.

- Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the total interventions amounting to Rs. 29840.16 lakh including non-recurring interventions amounting to Rs. 21624.90 lakh and the recurring interventions amounting to Rs. 8215.26 lakh with the Central Share amounting to Rs.24301.36 lakh and State share of Rs. 5538.80 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 914.14 lakh. The Scheme-wise depiction of the approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Approval for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring +MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	9739.71	7429.47	580.60	17169.18	12876.88	4292.30
2	IEDSS	0.00	84.01	4.00	84.01	84.01	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	GH	11477.19	286.93	286.93	11764.12	10587.70	1176.42
5	VE	408.00	414.85	42.61	822.85	752.77	70.08
	Total	21624.90	8215.26	914.14	29840.16	24301.36	5538.8

The schemes-wise costing Sheet in respect of approved interventions are enclosed at **Annexure-VI (A, B, C & D)**.

- The State has 11 Special Focus District, out of these 8 are ST concentrated, 4 are minority concentrated and 2 are SC concentrated. 3 districts are common. The State has 18 Left Wing Effectuated districts out of which 11 are worst effected. There are 201 Educationally Backward Blocks spread across are the 24 districts in the State. A statement indicating allocation under various schemes to SFDs is indicated at **Annexure-IX**.

3. The release of fund under RMSA shall be further guided by the following conditions:
- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT @ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
 - (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
 - (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second installment. The contribution as UT share for RMSA will be over and above this investment.
 - (iv) The second installment would only be released after (a) the proportionate installment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

The meeting ended with a vote of thanks to the Chair.

Participants of the 32th Meeting of Unified Project Approval Board (PAB) to consider Integrated Annual Work Plan & Budget, 2013-14 or RMSA, ICT, GH, VE and IEDSS scheme to be held on 16th September, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD
2. Ms. Vrinda Sarup
Additional Secretary, Elementary Education, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
5. Mr. Anil kakaria
Deputy Secretary, Finance, MHRD
6. Shri Sanjay Gupta
Under Secretary (RMSA.2 & CDN), MHRD
7. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
8. Mr. Prem Chand
Section Officer (VE), MHRD

Chairperson

Jharkhand

9. Mr. D.K. Tiwari
Principal Secretary, HRD Jharkhand
10. Mr. E. Haque
State Project Director, Jharkhand
11. Mr. Ratan Kumar Singh
Deputy Director, HRD Jharkhand
12. Mr. Jitendra Kumar
HRD, Jharkhand

Other Organization

13. Dr. C. Chandramohan
Sr. Adviser, Planning Commission
14. Mr. Shekhar Jamuar
Deputy Director, HRSA
15. Mr. Lucas L. Kamsuan
Director, M/o Minority Affairs

16. Mr. Dipak Singh
Director, Department of Electronics and IT
17. Ms. Manju
Asst. Professor, NUEPA, New Delhi
18. Dr. A.P. Behera
Professor, CIET NCERT, New Delhi
19. Dr. Sridhar
Professor and Head ESD, NCERT
20. Prof. Ranjana Arora
Associate Professor, NCERT, New Delhi
21. Aneet Bajaj
Deputy Director, IT-ITeS Sector Skill Council, NASSCOM
22. Dr. Rakesh Tomar
Research Officer, NCTE, New Delhi
23. Dr. Tapaswini Sahoo
Consultant, MWDC (Representative of WCD)
24. Dr. Kuldeep Agarwal
Director, NIOS
25. Ratan Shrivastava
Executive Engineer, RMSA

TSG-RMSA

26. Mr. Altab Khan
Sr. Consultant (Planning & Mgt.)
27. Mr. Kalicharan
Consultant (Planning), TSG-RMSA
28. Mr. Manoj Kumar Mishra
Consultant (Monitoring)
29. Md. Mukhtar Alam
Sr. Consultant (Planning & Appraisal)
30. Ms. Sangita Das
Consultant (Planning)
31. Mr. Harish Kumar
Sr. Consultant (Procurement & Disbursement)
32. Mr. Dushyant
Consultant
33. Ms. Reena Sharma
Consultant

Educational Indicators of Jharkhand

Educational Indicators: The Focus of this section is on the major indicators of secondary education. This includes Gross Enrolment Ratio (GER), Net Enrolment Rate (NER), Dropout Rate, Retention Rate and Transition Rate etc.

USIDE: The state has used UDISE 2012-13 data for preparation of Annual Work Plan 2013-14.

Enrolment: The total Enrolment at state level in all secondary school in the year 2012-13 is 942185, out of which 487926 are boys and 454259 are girls. The representation of boys and girls in the total enrolment is 51.79% and 48.21% respectively. The enrolment has increased over the years. The enrolment has increased over the years. The enrolment has also increased considerably from 671328 in 2010-11 in SSE.

Enrolment (Secondary level)

Year	Boys	Girls	Total
2012-13	487926	454259	942185
2011-12	446715	396198	842913
2010-11	427195	356370	783565

Gross Enrolment Ratio (Secondary level) : The Gross Enrolment Ratio at Secondary level is 67.44, which has considerably been increased from 45.3% in 2010-11 (SSE). The GER has also been increased over the years. Out of 24 districts in Jharkhand, 13 districts are having lower GER than the state level GER is an area of concern. However, the districts having low GER Pakur 46.38%, Dumka 46.64% and Jamtara 47.45 need special attention and intervention.

Gross Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	67.86	66.98	67.44
2011-12	63.66	60.04	61.91
2010-11	62.30	55.26	58.88

Net Enrolment Ratio (Secondary level) : The NER at state level is 43.46% .Out of 24 districts in Jharkhand, 15 districts are having lower NER than state level is an area of concern. The districts having low NER viz. Dumka 26.15% Pakur 29.03% and Jamtara 29.51% need special attention. The difference between GER and NER reveals that there are about 24% overage and underage children in the system.

Net Enrolment Ratio (Secondary level)

Year	Boys	Girls	Total
2012-13	44.10	42.78	43.46
2011-12	41.79	39.64	40.75
2010-11	42.02	37.18	39.67

Retention Rate (Secondary level) : The retention rate at secondary level is 94.07%. Out of 24 districts in Jharkhand, 17 districts are having lower retention rate than state level is an area of concern. The district having low retention rate viz. Latehar 74.04%, Dumka 76.68% and Jamtara 77.26% need special attention. Also the district Giridih having high retention rate viz. 159.27% needs clarification.

Retention Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	92.71	35.59	94.07
2011-12	84.33	86.64	85.39
2010-11	94.29	96.16	95.12

Drop-out Rate (Secondary level) : The Drop out Rate at state level is 4.05% which has decreased considerably from last year i.e 12.52% in 2011-12. Out of 24 districts in Jharkhand, 17 districts are having higher dropout rate than state level is area of concern. The high dropout rate in districts Latehar 25.10% and Dumka 18.38% need special attention. Also the negative dropout rate in district Giridih -59.69 is an area of concern and need clarification.

Drop Out Rate (Secondary level)

Year	Boys	Girls	Total
2012-13	5.45	2.48	4.05
2011-12	13.94	10.82	12.52
2010-11	3.86	1.98	3.02

Transition Rate :- (class-VIII to IX) : The transition rate is one of the important indicators in secondary education. The indicator shows the percentage of children moving to the secondary level (from class VIII to IX). The transition rate (class VIII to IX) at state level is 83.00%. The districts having low transition rate viz. Jamtara 65.53%, Latehar 65.92% and Dumka 67.92% need special attention and intervention. Also the high Transition Rate in district Ramgarh viz. 123.08% needs clarification.

Transition Rate :- (class VIII to IX)

Year	Boys	Girls	Total
2012-13	85.23	80.73	83.00
2011-12	85.45	80.60	83.09
2010-11	94.60	87.70	91.30

Gender Parity Index (GPI) : The GPI at state level is 0.99 which has considerably been increased from 0.91 in 2010-11 SSE. However, the low GPI is district Deoghar 0.76, Koderma 0.78, Giridih 0.79 and Godda and Jamtara 0.83 each need special attention..

Gender Gap : The Gender gap is state level is 3.57, however the high Gender Gap in districts Deoghar 18.08, Godda is 13.05 and Giridih 12.60 need special attention and intervention.

Pupil Teacher Ratio (PTR) : The PTR at state level is 187, which is much higher than the RMSA norms of 30. Out of 24 districts in Jharkhand, the PTR in 11 districts is higher than state level PTR. However the districts having high PTR viz. Palamu 307, Giridih 286 and Ramgarh 260 needs more teachers.

Student Classroom Ratio (SCR) : The SCR at state level is 92, which is much higher than the RMSA norms of 40. However the districts having high SCR viz. Simdega 258, Godda 199, Ramgarh 170 and Latehar 161 need more classrooms.

10/4/2013

Project Approval Board Meeting JHARKHAND



JHARKHAND — OVER VIEW

- * Number of Districts :24
- * Number of Schools: 4226
- * Govt. Schools: 23697(56%)
- * GER at Secondary level: 67.44
- * The State has an Access ratio of : 69%
- * PTR: 186.55, SCR: 92.16,
- * Gender gap : 3.57
- * Special Focus Districts: 11
- * LWEs:18 : 7 are SFDs
- * EBBs: 201 spread across all 24 districts
- * Board of Education- Jharkhand Academic Council.
- * 1 CTE, 19 DIET, 1 SCERT
- * All 2369 schools covered under RMSA and 1033 under ICT @ Schools

COVERAGE OF SPECIAL FOCUS AREAS

Numbers	SFD (201)	EBBs (11)	LWEs (18)
Up gradation of Schools 894	438	709	688
Strengthening of schools 572	284	470	426

COMMITTED LIABILITY

RMSA	459.64 cr
ICT	42.96 cr
Girls Hostel	49.73 cr
Total	552.33

AREAS OF CONCERN

- Disturbing Educational Indicators:
Low GER: 67.44% High SCR: 92.1
High PTR: 187.1 Low NER: 43.46%
- * The Gross Access Ratio in State is 69.27%. Requirement of 1477 new schools, 894 approved, 583 required still.
- * Slow Pace of Civil Work: Out of 894 new schools sanctioned under RMSA work has just started in 212 schools

AREAS OF CONCERN

- * Out of 894 new schools sanctioned under RMSA 13 schools are found eligible – 5 duplication, 4 primary schools, 3 do not fulfill district norms and 1 does not exist – to be cancelled or replaced
- * Out of 572 schools approved for strengthening 39 schools need to be cancelled or replaced
- * 83.77 % of teaching posts in the State are vacant.
- * 46.34% of the teachers in position are untrained.
- * Recruitment of teachers for schools up graded under RMSA yet to be started.
- * No training of teachers taken up under RMSA till date.

AREAS OF CONCERN

- * 311 Govt. schools have zero enrolment.
- * Out of 894, 881 have been made functional with only 649 teachers as per UDISE and 79 teachers.
- * Bulk booking of expenditure in 2012-13.
- * Refund of 1 crore of funds released for preparatory works.
- * Committed Liability for 459.65 crores under RMSA.

PROGRESS OF NON-RECURRING COMPONENT UNDER RMSA

- Under RMSA , 894 new schools approved . Work has only recently started in 212 schools approved in 2009-10.
- Out of 572 schools approved for strengthening, work has started in 8 schools
- No work has started in Schools approved in 2010-2011
- No expenditure booked in 2009-10, 2011-12 under recurring.
- Bulk Booking of expenditure Rs 62.45 cr in 2012-13, that too as an advance to the implementation Agency which is 62% of available funds.

PROGRESS OF RECURRING COMPONENT UNDER RMSA

- * In 2012-13 an approved outlay of RS Rs 20.22 cr was approved with a central share of Rs 15.16 cr.
- * No funds released as Rs 25.25 cr, were outstanding.
- * The State has reported expenditure of RS 11.67 cr which is 40% of the total available funds
- * Funds for training of teachers, headmasters and SMDC members and tat on minor repair grant has not been utilised.

PROPOSAL AND RECOMMENDATIONS UNDER RMSA 2013-14



NON RECURRING & RECURRING

- * 260 New school (2 Section) : 121 schools are eligible as per norms. Not recommended in light of huge non recurring committed liability and slow pace of civil works.
- * Strengthening of Existing School 189 Govt. School: 87 schools are eligible. Not recommended in view of huge committed liability and slow progress on civil works.
- * Staff for New School sanctioned in previous years (2009-2013): State to provide details of Recruitment Plan and Pay scales.
- * School Grant : Recommended for 1998 Govt. Sec. Schools.

RECURRING

- * Minor Repair Grant : Recommended for 1076 schools-
- * Training of Head Masters : Recommended for 417 HMs in Govt. and Govt. Aided schools for 5 days as per UDISE.
- * Training of Teachers : Recommended for 2980 teachers for 5 days as per UDISE.
- * Training of Master Resource Person: Recommended for 96 MT for 5 days @ 4 MTs per District.
- * Module Development for In Service Teacher Training for Curriculum Reform: State to converge with NCERT.

RECURRING

- * Excursion trip for students within the States : Not Recommended.
- * Science Exhibition at district level: State to converge with efforts of NCERT.
- * Book Fair at District level: Recommended provided the State provides necessary details.
- * Science Kit: Recommended for 626 schools as proposed.
- * Promotion of sports in schools: Recommended for 100 schools.

NON RECURRING & RECURRING

- * Remedial classes for Enhancing learning ability of Girls enrolled in KGBVs: No details available in Plan Recommended for 20%.
- Yoga and Self Defense training for girls: Recommended for three months.
- * Training of SMDC members : Recommended for 2721 members @ 3 members for 907 of schools for 2 day.
- * MMER : 3.5 % Recommended

ICT@SCHOOL/IEDSS

- * Since no progress has been made, there has been no new recommendation.
- * 1074 schools approved.
- * Scheme yet to be implemented.
- * State has proposed interventions under IEDSS for the first time since inception of RMSA
- * Both State and NGO components
- * Proposal Recommended for Rs 82.90 lakhs for Recurring intervention.

Girls Hostel

- Number of EBBS: 201
- Number of Hostel approved: 81
- Non recurring grant of Rs.52.29 cr has been released till date
- None of Girls Hostel is complete.
- * No recurring proposal of the State is recommended.

VOCATIONAL EDUCATION

- * Proposal for Strengthening of 57 existing school and introduction of Vocational Education in 100 schools in the next academic session.
- * To be introduced in Class IXth as per NVEQF.
- * Out of 100, 24 schools has been considered for recurring and non recurring support under Vocational Education @ 1 school per District.

RECOMENDATIONS

- * RMSA (Recurring) : Rs. 45.59 cr.
- * Non Recurring : NIL
- * Vocational (Recurring & Non-Recurring) :Rs 8.27 cr.
- * IEDSS (Recurring) : Rs. .83 cr.
- * Total :Rs 54.69 cr

Thank You

Annexure-IV

List of 13 new ineligible schools under approved previous year in Jharkhand

List of ineligible schools on account of repetition

Sl.	District Name	Block Name	Financial Year	Name of the School wrongly entered	Proposal
1	East Singhbhum	Boram	2010-11	Upg HS Lailam	UMS Paharpur Block-Boram Dist-East Singhbhum
2	Garhwa	Ketar	2010-11	Upg HS Chhatakund	UMS Korwatoli Block-Bhawnathpur Dis-Garhwa
3	Latehar	Latehar	2010-11	Upg HS Pochra	MS Patratu Block-Latehar Dist-Latehar
4	Jamtara	Karmatanr Vidyasagar	2010-11	Upg HS Kalajhariya	MS Kalajhariya Madankatta Block-Karmatanr Vidhyasagar Dist-Jamtara
5	Dhanbad	Nirsha	2010-11	Upg HS Badalpur	Govt. Basic School Parasbania Block - Baliapur Dis-Dhanbad

List of ineligible schools on account of having only primary school

Sl.	District Name	Block Name	Financial Year	Name of the School wrongly entered	Proposal
6	Garhwa	Ramna	2010-11	Upg HS Marwaniya () classes 1-5)	MS Bhagodih Block-Ramna Dist-Gharhwa
7	Garhwa	Kandi	2010-11	Upg HS Sarkoni () classes 1-5)	MS Simaura Block-Kandi Dist Garhwa
8	Garhwa	Ranka	2010-11	Upg HS Bishrampur () classes 1-5)	UMS Karri Block-Ranka Dist-Garhwa
9	Garhwa	Meral	2010-11	Upg HS Tisartetuka () classes 1-5)	UMSA marwa Damar Block-Meral Dist-Garhwa

List of ineligible schools on account of not fulfilling the distance norms of 5 km

Sl.	District Name	Block Name	Financial Year	Name of the School wrongly entered	Distance in K.M (not as per distance norm)	Proposal
10	Garhwa	Majhiawan	2010-11	Upg HS Purh	1.5	MS Rampur Block-Majhiawan Dist-Gharhwa
11	Pakur	Littipara	2010-11	Upg HS Jhenagarhia	2.0	MS Bichamahal Block-Littipara Dist-Pakur
12	Bokaro	Kasmaar	2010-12	Upg HS Murhulsudi	0	UMS Baraikala Block-Kasmaar Dist-Bokaro

List of ineligible schools on account of not existing in the UDISE data.

Sl.	District Name	Block Name	Financial Year	Name of the School wrongly entered	Proposal
1	Garhwa	Kharondi	2010-11	Upg HS Kariwadih (no school found)	MS Chouriya Block-Kharondi Dist-Gharhwa

Shashikant

Annexure-V

List of Strengthening of Schools to be Cancelled due to Either Udise Code Not Exists, Already approved in previous year or Schools are not Secondary Schools

Sl. No.	Ac Year	District	Block	udise_cd	Name of School	Science Lab	Computer Room	Art Cultural Room	Library	AC R	Water	Toilet
1	2009-2010	Dhanbad		20120801804	Project Balika High School, Govindpur	1	1	1	1	2	1	1
2	2010-2011	CHATRA	ITKHORI	20030104506	S.S.K.B. HIGH SCHOOL, ITKHORI	1	1	1	0	0	0	1
3	2010-2011	DHANBAD	BAGHMARA	20120617205	U.HIGH SCHOOL BEHRAKUDAR	1	1	1	1	1	0	1
4	2010-2011	DHANBAD	GOVINDPUR	20120801804	PROJECT GIRLS HIGH SCHOOL	0	1	1	1	4	0	0
5	2010-2011	GODDA	MAHAGAMA	20080109702	JAN JATI HIGH SCHOOL, DALAWAR	1	1	1	1	2	0	1
6	2010-2011	GODDA	PATHARGAMA	20051100703	MILLAT HIGH SCHOOL DHARPA	1	1	1	0	0	1	0
7	2010-2011	JAMTARA	JAMTARA	20191134505	JANJATIYA SANDHYA INTER COLLEGE, MIHIJAM	0	1	1	1	3	0	1
8	2010-2011	JAMTARA	KUNDAHIT	20191417411	SINGHBAHINI HIGH SCHOOL, KUNDAHIT	0	1	0	1	4	0	1
9	2010-2011	JAMTARA	NALA	20191315902	HIGH SCHOOL, KALIPAHARI	1	1	1	1	0	0	1
10	2010-2011	JAMTARA	NARAYANPUR	20191221707	+2 R.K. HIGH SCHOOL, NARAYANPUR	0	1	1	1	5	0	0
11	2010-2011	LATEHAR	BALUMATH	20220715101	PROJECT GIRL HIGH SCHOOL BALUMATH	1	1	1	1	0	0	1
12	2011-2012	BOKARO	CHAS	20130314101	JANTA HIGH SCHOOL, PUNDRU	0	1	1	1	4	0	0
13	2011-2012	CHATRA	ITKHORI	20030127108	HIGH SCHOOL, PITIZ	0	1	1	1	0	0	0
14	2011-2012	DEOGHAR	SARATH	20070500905	HIGH SCHOOL, GOPIBANDH	1	1	1	1	2	0	1
15	2011-2012	DUMKA	GOPIKANDAR	20110805002	GOVT.ST.RESI. HIGH SCHOOL,GOPIKANDAR	0	1	1	1	0	0	1
16	2011-2012	GARHWA	RAMKANDA	20010101101	UPGRADED HIGH SCHOOL, RAMKANDA	0	1	0	1	1	0	0
17	2011-2012	GARHWA	GARHWA	20010400201	ST RONNAT HIGH SCHOOL DARMI NAWADHI	0	1	1	1	3	0	1
18	2011-2012	GIRIDIH	BENGABAD	20060111002	INDIRA GANDHI HIGH SCHOOL FUFANDI	0	1	1	1	4	0	1
19	2011-2012	GIRIDIH	DUMARI	20060405405	P.N.D.JAIN HIGH SCHOOL ISRIBAZAR	0	0	1	1	0	5	0
20	2011-2012	GIRIDIH	DHANWAR	20060503601	HIGH SCHOOL BADDIHA	0	1	1	1	0	4	0
21	2011-2012	GIRIDIH	GANDEY	20061316504	NIRMALA GIRLS HIGH SCHOOL MAHESHMUNDA	0	1	1	1	0	1	0
22	2011-2012	GIRIDIH	BAGODAR	20061502104	HIGH SCHOOL GHUTHIYA PESRA	0	1	1	1	0	4	0
23	2011-2012	GODDA	SUNDERPAHARI	20080302302	UP GRADED HIGH SCHOOL SUNDERPAHARI	0	0	1	1	1	0	0

24	2011-2012	GODDA	PORAIYAHAT	20080506201	U.P HIGH SCHOOL, PINDRAHAT	0	1	1	1	1	2	1	1
25	2011-2012	GUMLA	GHAGHRA	20160201301	UTKRAMIT MADHYAMIK VIDALAYA, ICHA	0	1	1	1	1	2	1	1
26	2011-2012	GUMLA	KAMDARA	20161201101	UPG. HS KONSA	0	1	1	1	1	2	1	1
27	2011-2012	PALAMU	HARIHARGANJ	20021402804	PROJECT DHANMANI HIGH SCHOOL	1	1	1	1	1	2	0	1
28	2011-2012	PALAMU	CHHATARPUR EAST	20020712003	GOVT. SRI SHYAMBIHARI SINGH HIGH SCHOOL	0	1	1	1	1	3	0	1
					NAMUDAG PALAMU								
29	2011-2012	PALAMU	MANATU	20021805804	INDRA GANDHI GIRLS HIGH SCHOOL, TARHASI	1	0	1	1	1	2	0	1
30	2011-2012	PALAMU	CHAINPUR	20021000113	PROJECT GIRLS HIGH SCHOOL, CHAINPUR	1	1	1	1	1	2	0	1
31	2011-2012	SAHIBGANJ	MANDRO	20090207771	UPGRADED 2 B. P. HIGH SCHOOL, BHAGAIYA	0	1	1	1	0	4	0	1
32	2011-2012	SARAIKELA	CHANDIL	20200301906	S.S. 2 HIGH SCHOOL, CHANDIL	0	0	1	1	0	5	0	0
33	2011-2012	SARAIKELA	NIMDIH	20201603004	BAMNI HIGH SCHOOL	0	1	1	1	1	3	0	0
34	2011-2012	SIMDEGA	KURDEG	20210104006	HIGH SCHOOL, KUTMAKACHHAR, KURDEG	0	1	1	1	1	3	0	1
35	2011-2012	SIMDEGA	BOLBA	20210300206	GOVT. UPGRADED HIGH SCHOOL, MALSARA	0	1	1	1	1	2	0	1
36	2011-2012	SIMDEGA	SIMDEGA	20210405404	JANTA HIGH SCHOOL, TAMRA	1	1	1	1	1	2	0	1
37	2011-2012	SIMDEGA	SIMDEGA	20210407804	HIGH SCHOOL, KHUNTTOI, SIMDEGA	0	1	1	1	0	1	0	0
38	2011-2012	SIMDEGA	BANO	20210602303	JANTA HIGH SCHOOL, JITU TOI, BANO	1	1	1	1	1	2	0	1
Total						13	34	36	24	87	5	24	

Costing Sheet of RMSA Jharkhand for the year 2013--14

Rs. In Lakh

S.No.	Activities	Proposal for 2013-14			Approval 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
A	Non recurring						
1	New Schools						
1.01	1 section school						0.00
1.02	2 section school		260			121	0.00
	Sub total						0.00
2	Civil Works of new school						
2.01	1 section school						0.00
2.02	2 section school	61.416	260	15968.16	As per Annexur e-VI(A-I)	121	7343.65
	Sub total	61.416	260	15968.16		121	7343.65
3	Strengthening of existing Govt schools		189				
3.01	Additional Classroom	12.397	200	2479.40	Details are attached at Annexur e-VI(A-II)	128	737.49
3.02	Integrated Science Lab	6.72	117	785.77		48	348.20
3.03	Lab equipments	1.10	117	128.82		48	
3.04	Computer Room	5.51	124	682.62		69	355.38
3.05	Library	7.71	113	870.89		56	421.72
3.06	Art and Craft room	5.51	117	644.09		83	427.77
3.07	Toilet block	1.12	124	138.76		75	75.00
3.08	Water facility	0.55	94	51.70		61	30.50
	Sub total		1006	5782.04		568	2396.07
	TOTAL Non recurring			21750.20			9739.71
B	Recurring						
4	Staff for new school (2013-14)						
3.01	Head Master	1.65	260	429.00		121	0.00
3.02	Subject teacher	1.32	1300	1716.00		605	0.00
3.03	Lab Attendant	0.750	260	195.00		121	0.00
3.04	Office Assistant	0.625	260	162.50		121	0.00
	Sub total		2080	2502.50		968	0.00
5	Staff for new schools sanctioned in previous years (2009-2013)						
5.01	Head Master	1.65	880	1452.00	0.444	880	781.44
5.02	Subject teacher	1.32	4400	5808.00	0.42	4400	3696.00

5.03	Lab Attendant	0.750	880	660.00	0.250	880	440.00
5.04	Office Assistant	0.625	880	550.00	0.216	880	380.16
	Sub total		7040	8470.00		7040	5297.60
6	School Grant						
6.01	School Grant (Gov. Schools)	0.50	2192	1096.00	0.50	1998	999.00
	Sub total	0.50	2192	1096.00	0.50	1998	999.00
7	Minor Repair						
7.01	Minor Repair (Gov. Schools)	0.25	1989	497.25	0.25	1076	269.00
	Sub total	0.250	1989	497.25	0.25	1076	269.00
8	Teacher Training						
8.01	Training for head masters	0.015	417	6.26	0.015	417	6.26
8.02	In-service training for existing teachers	0.015	2980	44.70	0.015	2980	44.70
8.03	Training of Master Resource Persons			3.65	0.015	96	1.44
8.04	Module Development for in Service teacher training for curriculam reform	1.00	6	6.00			0.00
	Sub total		3403	60.61		3493	52.40
9	Quality Interventions						
9.01	Excursion trip for students within the State	0.002	298923	597.85			0.00
9.02	Science exhibition at district level	1.00	24	24.00			0.00
9.03	Book fair at district level	1.00	24	24.00			0.00
9.04	Science Kit	0.15	626	93.90	0.15	626	93.90
9.05	Promotion of Sports in School	0.20	100	20.00	0.20	100	20.00
	Sub total			759.75			113.90
10	Equity Interventions						
10.01	Remedial classes for enhancing learning ability for girls enrolled in girls hostel	0.005	15519	77.60	0.005	1607	8.04
10.02	Yoga and self defence training for girls	0.2	2058	411.60	0.045	2058	92.61
	Sub total	0.005	15519	489.20			100.65
11	Community training						
11.01	Training of SDMC members	0.006	6714	40.28	0.006	2721	16.33
	Sub total	0.006	6714	40.28	0.006	2721	16.33
12	MMER@3.5%						580.60
	TOTAL Recurring						7429.47
	TOTAL (Non recurring + recurring)						17169.18
	Central Share@75%						12876.88
	Committed Liability for past years						34081.99

Annexure-VI(A-I)

Jharkhand

Division wise unit cost of 121 new schools (with 2 section) approved by PAB for the year 2013-14

S.NO	Division	District	No. of School	Phy	Unit Cost	Financial
1	North Chota Nagpur	Chatra	10	10	60.347	603.470
		Bokaro	9	9	60.347	543.123
		Dhanbad	1	1	60.347	60.347
		Giridih	2	2	60.347	120.694
		Hazaribagh	11	11	60.347	663.817
		Kodarma	6	6	60.347	362.082
		Ramgarh	4	4	60.347	241.388
	Total(A)		43	43		2594.921
2	Santhal Pargana	Dumka	7	7	61.416	429.912
		Godda	8	8	61.416	491.328
		Pakur	3	3	61.416	184.248
		Sahibganj	5	5	61.416	307.080
		Deoghar	6	6	61.416	368.496
		Jamtara	5	5	61.416	307.080
	Total(B)		34	34		2088.144
3	Kolhan	East Singhbhum	6	6	60.152	360.912
		West Singhbhum	2	2	60.152	120.304
	Total(C)		8	8		481.216
4	South Chota Nagpur	Gumla	5	5	60.612	303.06
		Ranchi	5	5	60.612	303.06
		Khunti	2	2	60.612	121.224
		Lohardaga	1	1	60.612	60.612
	Total(D)		13	13		787.956
5	Palamu	Palamu	9	9	60.496	544.464
		Garhwa	9	9	60.496	544.464
		Latehar	5	5	60.496	302.48
	Total(E)		23	23		1391.408
	Grand Total(A+B+C+D+E)		121	121		7343.645

Jharkhand-Strengthening

Sl. No.	Division	District	No. of School	ACR with Furniture			Sci. Lab with Furniture & equip			Comp. with Furniture			Art/Craft with Furniture			Lib with Furniture			Toilet Block			DW			
				Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	Phy	Unit Cost	Fin	
1	North Chhotanagpur	Chattra	2	4	5.74	22.94	1	7.24	7.24	2	5.14	10.27	2	5.14	10.27	1	7.50	7.50	2	1	2	2	0.5	1	
2	North Chhotanagpur	Hazaribagh	4	8	5.74	45.88	3	7.24	21.71	4	5.14	20.54	4	5.14	20.54	3	7.50	22.51	4	1	4	4	0.5	2	
3	North Chhotanagpur	Dhanbad	5	6	5.74	34.41	3	7.24	21.71	2	5.14	10.27	5	5.14	25.68	3	7.50	22.51	3	1	3	3	0.5	1.5	
4	North Chhotanagpur	Bokaro	12	16	5.74	91.76	6	7.24	43.41	11	5.14	56.49	12	5.14	61.62	6	7.50	45.02	12	1	12	0	0.5	0	
5	North Chhotanagpur	Ramgarh	1	0	5.74	0.00	1	7.24	7.24	1	5.14	5.14	1	5.14	5.14	1	7.50	7.50	1	1	1	1	0.5	0.5	
6	North Chhotanagpur	Giridih	3	6	5.74	34.41	2	7.24	14.47	3	5.14	15.41	3	5.14	15.41	2	7.50	15.01	3	1	3	3	0.5	1.5	
7	South Chhotanagpur	Ranchi	5	8	5.76	46.05	2	7.26	14.51	4	5.16	20.62	5	5.16	25.78	3	7.53	22.60	5	1	5	5	0.5	2.5	
8	South Chhotanagpur	Gunla	1	2	5.76	11.51	0	7.26	0.00	0	5.16	0.00	1	5.16	5.16	0	7.53	0.00	1	1	1	1	0.5	0.5	
9	South Chhotanagpur	Simdega	2	4	5.76	23.02	2	7.26	14.51	2	5.16	10.31	2	5.16	10.31	2	7.53	15.07	2	1	2	2	0.5	1	
10	South Chhotanagpur	Khunti	3	2	5.76	11.51	0	7.26	0.00	3	5.16	15.47	3	5.16	15.47	1	7.53	7.53	1	1	1	3	0.5	1.5	
11	Kolhan	Paschim Singhbhum	7	8	5.72	45.76	3	7.22	21.66	7	5.12	35.84	6	5.12	30.72	7	7.48	52.36	4	1	4	0	0.5	0	
12	Kolhan	Purbi Singhbhum	5	2	5.72	11.44	1	7.22	7.22	5	5.12	25.60	5	5.12	25.60	4	7.48	29.92	5	1	5	5	0.5	2.5	
13	Kolhan	Saunkela-Kharsawan	5	4	5.72	22.88	4	7.22	28.88	4	5.12	20.48	5	5.12	25.60	3	7.48	22.44	2	1	2	5	0.5	2.5	
14	Santhal Pargana	Godda	5	10	5.82	58.19	3	7.32	21.96	4	5.22	20.88	4	5.22	20.88	4	7.63	30.53	5	1	5	5	0.5	2.5	
15	Santhal Pargana	Pakur	2	4	5.82	23.28	1	7.32	7.32	2	5.22	10.44	2	5.22	10.44	2	7.63	15.26	2	1	2	2	0.5	1	
16	Santhal Pargana	Dumka	4	8	5.82	46.55	0	7.32	0.00	2	5.22	10.44	3	5.22	15.66	2	7.63	15.26	4	1	4	4	0.5	2	
17	Santhal Pargana	Deoghar	8	14	5.82	81.47	6	7.32	43.91	4	5.22	20.88	8	5.22	41.75	4	7.63	30.53	7	1	7	8	0.5	4	
18	Palamu	Gariaha	8	16	5.75	91.95	6	7.25	43.48	6	5.15	30.88	7	5.15	36.03	6	7.52	45.13	7	1	7	8	0.5	4	
19	Palamu	Palamu	5	6	5.75	34.48	4	7.25	28.99	3	5.15	15.44	5	5.15	25.73	2	7.52	15.04	5	1	5	5	0	0.5	
Total			87	128	737.4949		48	348.2038		69	355.3796		83	427.7678		56	421.72		75	75		61		30.5	
Grand Total			737.495+348.204+355.38+427.768+421.72+75+30.50=2396.07																						

Annexure-VI(B)

Costing sheet of Approved Grant under Girls Hostel of Jharkhand for the year 2013-14
Division wise & District wise bifurcation of EBB's

Sl.No	Division	District	No. of EBB's for which GH is proposed	No. of EBB's eligible for GH	Unit Cost (Rs. In Lakhs)	Amount (Rs. In Lakhs) (Col. 7 =	Remarks
1	2	3	4	5	6	7	8
1	North Chhotanagpur	Bokaro	2	2	139.86	279.72	
		Dhanbad	1	1	139.86	139.86	
		Girdih	5	5	139.86	699.3	
		Hazaribagh	6	6	139.86	839.16	
		Kodarma	2	2	139.86	279.72	
		Ramgarh	2	2	139.86	279.72	
	Total		18	18		2517.48	
2	Santhal Pargana	Deogarh	3	3	140.24	420.72	
		Dumka	4	4	140.24	560.96	
		Godda	2	2	140.24	280.48	
		Jamtara	2	2	140.24	280.48	
			4	3	140.24	420.72	1 EBB namely Pakuriya has already been sanctioned in the year 2010-11.
		Pakur					
	Sahibganj	7	7	140.24	981.68		
Total		22	21		2945.04		
3	Kolhan	Paschim Singhbhumi	7	7	139.47	976.29	
		Purbi Singhbhimi	5	5	139.47	697.35	
		SaraiKela- Kharsawan	1	1	139.47	139.47	
	Total		13	13		1813.11	
4	South Chhotanagpur	Gumla	6	6	140.06	840.36	
		Khunti	2	2	140.06	280.12	
		Lohardaga	1	1	140.06	140.06	
		Ranchi	3	3	140.06	420.18	
		Simdega	6	6	140.06	840.36	
	Total		18	18		2521.08	
5	Palamu	Garhwa	5	5	140.04	700.2	
		Latehar	2	2	140.04	280.08	
		Palamu	5	5	140.04	700.2	
	Total		12	12		1680.48	
Grand Total			83	82		11477.19	
	MMER@2.5%					286.93	
	Grand Total					11764.12	

*Division wise break up of Girls Hostel is attached at Annexure-VI(B-1)

Annexure-VI(B-1)

Division wise break up of Girls Hostel of Jharkhand for the year 2013-14

Sl. No.	Division	Building construction (including sanitation, Electrification, fitting & fixtures, fire extinguisher, contingency & quality control) (Rs. In lakhs per hostel)	Furniture & Bedding @ Rs. 6.71 lakh/hostel (as per the details mentioned above) (Rs. In lakhs per hostel)	Double cylinder gas connection and kitchen utensils @ Rs. 20,000/hostel (Rs. In lakhs per hostel)	Non-rec. cost (for ready-to-move building) per unit hostel (Rs. In lakhs)
1	South Chhotanagpur	133.15	6.71	0.2	140.06
2	North Chhotanagpur	132.95	6.71	0.2	139.86
3	Palamau	133.13	6.71	0.2	140.04
4	Kolhan	132.56	6.71	0.2	139.47
5	Santhal Pargana	133.33	6.71	0.2	140.24

List of approved Girls Hosetl in year 2013-14

SL. NO	District	Block	Proposed location of the GH	
			UDISE Code	School
1	BOKARO	GOMIYA	20131005018	NEHRU SMARAK HIGH SCHOOL, SWANG
2	BOKARO	KASMAR	20131200704	PROJECT GIRLS HS KASMAR
3	DEOGHAR	DEOGHAR	20070323104	RAJKIKRIT H.S. JASIDIH
4	DEOGHAR	DEVIPUR	20070900301	UPG. H.S RAMUDIH
5	DEOGHAR	SARATH	20070516702	R.B.J.P.S +2 H.S. BABHANGAMA
6	DHANBAD	NIRSA	20120717701	N.L.INSTITUTE CHIRCUNDA (DHA)
7	DUMKA	DUMKA	20110129403	+ 2 KANYA H.S.DUMKA
8	DUMKA	JAMA	20110428302	HIGH SCHOOL JAMA
9	DUMKA	KATHIKUND	20110900501	PROJ.HS NARGANJ
10	DUMKA	SHIKARIPARA	20111007702	R.J.H.S.GANDRAPUR
11	GARHWA	GARHWA	20010407203	R.K. HS GOWAWAL,DUMARIYA
12	GARHWA	KANDI	20011003507	UPG HS KANDI
13	GARHWA	MANJHIAON	20010215603	R.K. MUKHDEO HS MANJHIAON
14	GARHWA	NAGARUTARI	20010701306	GOVT HS NAGARUNTARI
15	GARHWA	RAMKANDA	20010101109	UPG HS RAMKANDA
16	GIRIDIH	BIRANI	20060303702	HIGH SCHOOL PALOUNJIA
17	GIRIDIH	DEORI	20060217702	RAMNAM HS RAMPUR GHORANJEE
18	GIRIDIH	GAWAN	20061204104	PROJECT GIRL HIGH SCHOOL GANWAN
19	GIRIDIH	GIRIDIH	20060911404	JILA HIGH SCHOOL GIRIDIH
20	GIRIDIH	PIRTAND	20061000102	PROJECT KANYA HS PIRTAND
21	GODDA	BOARIJORE	20080409003	UPG GOVT+2 HS BOARIJORE
22	GODDA	THAKURGANGATI	20080801702	GOVT HS BHATKHORIYA
23	GUMLA	BASIA	20161104606	GOVT HIGH SCHOOL BASIA
24	GUMLA	BISHUNPUR	20160106103	PRO GIRLS HS BISHUNPUR
25	GUMLA	GHAGHRA	20160203304	HIGH SCHOOL, ADAR
26	GUMLA	GUMLA	20160806206	S.S. GIRLS HS GUMLA
27	GUMLA	RAIDIH	20160700109	PROJECT GIRLS HS RAIDIH
28	GUMLA	SISAI	20160904308	GOVT HS MAGHI SISAI GIRLS
29	HAZARIBAG	BARHI	20040117701	PARIYOJNA GIRLS H.S., BARHI
30	HAZARIBAG	CHURCHU	20040602105	PROJECT H.S., CHARHI
31	HAZARIBAG	ICHAK	20040902906	PROJECT GIRLS HIGH SCHOOL ICHAK
32	HAZARIBAG	KATKAMSANDI-1	20041003608	PROJECT GIRLS H.S., KAT.SANDI
33	HAZARIBAG	KEREDARI	20041102407	S.S. HIGH SCHOOL, KEREDARI
34	HAZARIBAG	PADMA	20041902806	RAM NARAYAN +2 HIGH SCHOOL PADMA

Annexure-VI (B-2)

35	JAMTARA	KUNDAHIT	20191417414	RAJ SINGHBIHANI +2 SCHOOL KUNDAHIT
36	JAMTARA	NARAYANPUR	20191206404	PROJECT HIGH SCHOOL, CHAINPUR (81-82)
37	KHUNTI	KARRA	20230408718	HIGH SCHOOL KARRA
38	KHUNTI	LANIA	20230105206	S S HIGH SCHOOL RANIA
39	KODARMA	JAINAGAR	20050307709	PROJECT GIRLS HIGH SCHOOL, JAINAGAR
40	KODARMA	SATGAWAN	20050400303	PROJECT HS MIRGANJ
41	LATEHAR	BALUMATH	20220715112	PROJECT INDIRA GANDHI MEMORIAL GIRLS HS BALUMATH
42	LATEHAR	LATEHAR	20220116524	RAJYAKRIT GIRLS HS LATEHAR
43	LOHARDAGA	BHANDRA	20150401504	VANSIDHA PROJECT GIRLS HS BHANDRA
44	PAKAUR	AMRA PARA	20101207403	RAJKIYAKRIT +2 H.S. AMARA PARA
45	PAKAUR	LITTI PARA	20101106303	RAJKIYAKRIT +2 H.S. LITTI PARA
46	PAKAUR	MAHESH PUR	20100701405	HIGH SCHOOL MAHESH PUR (RAJ)
47	PALAMU	BISHRAMPUR	20020906921	PROJECT J.D. GIRLS HS BISHRAMPUR
48	PALAMU	CHHATARPUR	20020600201	GOVT HS CHHATARPUR
49	PALAMU	DALTONGANJ	20020110902	GOVT BRAHAMAN HIGH SCHOOL
50	PALAMU	PANDU	20020500103	GOVT +2 KALYAN HS PANDU
51	PALAMU	PANKI	20020300102	GOVT +2 H.S PANKI
52	PASHCHIMI SINGHBHUM	BANDGAON	20170118702	HIGH SCHOOL BIRSA BHAGWAN (RS) +2
53	PASHCHIMI SINGHBHUM	GOELKERA	20170500213	HIGH SCHOOL GOELKERA (+2)
54	PASHCHIMI SINGHBHUM	JAGANNATHPUR	20170704509	HIGH SCHOOL RASSEL JAGANNATHPUR
55	PASHCHIMI SINGHBHUM	KHUNTPANI	20171007602	HIGH SCHOOL PURUNIA +2
56	PASHCHIMI SINGHBHUM	SADAR CHAIBASA	20171907005	ZILA SCHOOL CHAIBASA +2
57	PASHCHIMI SINGHBHUM	TANTNAGAR	20172202504	HIGH SCHOOL CHITIMITI +2
58	PASHCHIMI SINGHBHUM	TONTO	20172301002	HIGH SCHOOL TONTO (RS) +2
59	PURBI SINGHBHUM	BAHRAGORA	20180704305	HS PROJECT BALIKA BAHRAGORA
60	PURBI SINGHBHUM	CHAKULIA	20180823908	UPG GOVT +2S MANOHAR LAL CHAK
61	PURBI SINGHBHUM	DHALBHUMGARH	20180506105	UPG GOVT +2S NARSINHGARH DHAL
62	PURBI SINGHBHUM	JAMSHIEDPUR	20180315307	H.S. TATA WORKERS UNION, KADMA
63	PURBI SINGHBHUM	POTKA	20180211507	H.S. GIRIBHARTI HALDIPOKHAR
64	RAMGARH	MANDU	20241208710	PUBLIC HIGH SCHOOL KUJU
65	RAMGARH	RAMGARH	20241411505	GANDHI SMARAK HIGH SCHOOL RAMGARH CANTT
66	RANCHI	NAMKUM	20140811202	GOVT H.S TATISILWAI
67	RANCHI	SILLI	20141110702	PROJECT H.S SILLI (BALIKA)
68	RANCHI	SONAHATU	20141900702	SS HIGH SCHOOL SONAHATU, SONAHATU
69	SAHIBGANJ	BARHARWA	20090807407	UPGRADED +2 BARHARWA. HIGH SCHOOL
70	SAHIBGANJ	BERHAIT	20090700515	SSD +2 HIGH SCHOOL
71	SAHIBGANJ	PATHNA	20090307602	UPGRADED +2 GANGIYA DAMIN HIGH SCHOOL, BISHANPUR
72	SAHIBGANJ	RAJMAHAL	20090406604	PROJECT GIRLS HS RAJMAHAL
73	SAHIBGANJ	SAHIBGANJ	20090101013	YAMUNA DAS CHOUDHARY GIRLS HS

74	SAHIBGANJ	TALJHARI	20090905703	UPGRADED +2 B. D. HIGH SCHOOL, SAKRIGALI
75	SAHIBGANJ	UDHWA	20090500108	UPG +2 HIGH SCHOOL UDHWA
76	SARAIKELA-KHARSAWAN	GAMHARIA	20200426102	PROJECT GIRLS HIGH SCHOOL
77	SIMDEGA	BANO	20210605908	SS HIGH SCHOOL BANO
78	SIMDEGA	JALDEGA	20210706408	SS HIGH SCHOOL JALDEGA
79	SIMDEGA	KOLEBIRA	20210203606	SS HIGH SSCHOOL KOLEBIRA
80	SIMDEGA	KURDEG	20210102402	SS HIGH SCHOOL KURDEG
81	SIMDEGA	SIMDEGA	20210417206	SS GIRLS HIGH SCHOOL SIMDEGA
82	SIMDEGA	THEHTANTANGER	20210505503	SS HIGH SCHOOL (+2) JORAM

ANNEXURE-VI(C)**Costing Sheet of Approved Grant under IEDSS for Jharkhand for the year 2013-14**

S.No.	Item	Amount Proposed (Rs. in lacs)	Amount Approved (Rs. in lacs)	Remarks
A	Non recurring			
1.	Equipment for Resource Room	182.00 (0.70 x 260)	0.00	Not Approved. State has not given requisite details for these proposals.
2.	Removal of architectural barriers	39.52 (0.15 x 260)	0.00	
3.	New toilets for CWSN	187.20 (0.72x260)	0.00	
	Sub- total of Non-recurring i.e. A		0.00	
B	Recurring			
4.	Student Oriented Activities	77.94 (0.03x2598)	76.05 (0.03x2535)	Approved for 2535 students as per UDISE data, subject to details on list of beneficiary CWSN and actual cost of the aid & appliances to be provided by the State at the time of release of funds.
	Sub-total of B		76.05	
C	Teacher Oriented & Other Component			
5.	Salary of New Special Education Teachers	71.67 (0.032x2238)	0.00	Not approved as the State has not provided details relating to essential and preferential qualification, recruitment and salary structure in respect of these teaches.
6.	Salary of Special Education Teachers sanctioned in previous years	57.60 (2.40x24)	0.00	Not approved as the State has not provided evidence of recruitment, RCI no. and UDISE code of the schools where these teachers have been deployed.
7.	Training to special education teachers	10.29 (0.015x686)	0.00	Not approved for wants of details of these teachers.
8.	Orientation of Principals, Education administrators, parents/ guardians etc.	3.90 (0.015x260)	1.56 (0.003x2x260)	Approved by restricting the training to duration of two days @ Rs.300/- per day per person.
9.	Environment Building programme.	2.40 (0.100x24)	2.40 (0.100x24)	Approved @ Rs.10000/- per district for 24 districts.
	Sub total of C		3.96	

	Total of Non-recurring + Recurring (A + B + C)		80.01	
D	Research Monitoring, Evaluation and Administration(MMER)			
10.	Research and Development	1.00 (1.00x1)	0.00	Approved with the stipulation that the expenditure may be met out through MMER of the provision of the scheme. Details regarding development of model inclusive schools were not indicated in the AWP&B the State was advised to submit the same at time of release of funds.
11.	Development of Model Inclusive Schools	0.500 (0.500x1)	0.00	
	MMER		4.00	Restricted to 5% of total outlay.
	GRAND TOTAL (Non-recurring + recurring + MMER i.e. A+B+C+D)		84.01	Central Share 100%

Annexure-VI(D)

Financial estimates of Vocational Education for the year 2013-14

(Rs. in lakhs)

Sl. No.	Component	Norm per school	Proposed by State Govt	Admissible amount as per scheme	Centre: State sharing	Central Share
1	01 Workshop/laboratory (each of 10 X 10 sq. m) (for IT/ITeS)	7.00	168.00	168.00	75:25	126.00
Sub-total		7.00	168.00	168.00	75:25	126.00
2	Tools, Equipment and Furniture	5.00	120.00	120.00	100%	120.00
3	Computers	3.00	72.00	72.00	100%	72.00
4	Diesel Generator Set	2.00	48.00	48.00	100%	48.00
Sub-total (Non-Recurring)		10.00	240.00	240.00	100%	240.00
Total (Non-Recurring)		17.00	408.00	408.00		366.00
Recurring						
5	Vocational Coordinator (regular) (01) @ Rs 35,000 p.m. (for 12 months)	4.20	100.80	100.80	90:10	90.72
6	Vocational Teacher (02) (on contract) @ Rs 25,000 p.m. (for 10 months)	5.00	120.00	120.00	90:10	108.00*
7	Guest Faculty (honorarium @ Rs 200/- per hour) (on contract for 10 months)	1.00	24.00	24.00	90:10	21.60
8	Lab Assistant (01) @ Rs 15,000 p.m. each (on contract for 10 months) (for IT/ITeS)	1.50	36.00	36.00	90:10	32.40#
9	Secretarial Staff (On contract or by outsourcing) Helper - 01 @ Rs 8,000/-	0.96	23.04	0.00	90:10	0.00#
Sub-total (A)		12.66	303.84	280.80	90:10	252.72
10	Raw Materials (including raw materials required for running PTC) @ Rs 75,000 per course	1.00	24.00	24.00	100%	24.00***
11	Books, Software, Educational CDs, etc.	0.15	3.60	3.60	100%	3.60
12	Seed money for running of Production cum Training Centers (PTCs)	1.00	24.00	00.00	100%	00.00

13	Office Expenses/ Contingencies (including expenditure on publicity, guidance and counseling, transport, field visits, postage, stationery, electricity, water etc.)	2.40	57.60	57.60	100%	57.60
Sub Total (B)		4.55	109.20	85.20	100%	85.20
Total (A+B)		17.21	413.04	366.00		337.92
14	Teacher training (Induction training)	0.26	6.24	6.24	100%	6.24
Total (Recurring)		17.47	419.28	372.24		344.16
Total (Non-Recurring + Recurring)		34.47	827.28	780.24		710.16
MMER @ 6% of total Central Share						42.61
GRAND TOTAL						752.77
1st instalment i.e. 50% of total central share						376.38
1st instalment of non-recurring expenditure including MMER						193.98

* The State Government will introduce vocational education in Class IX only in the 1st year. Hence, only 2 teachers have been provided in the first year.

** Provision of one laboratory has been made for each school. Hence, only one lab assistant is being provided.

*** The cost for setting up of PTCs is not being provided at this stage. Hence, the cost of raw materials for PTC @ Rs. 50,000 per school is also not required. Hence, the cost of raw materials has been restricted accordingly.

1 Lab Assistant has been provided for each school. For further assistance, convergence with the existing support staff of the school to be brought about.

Note:-

Any requirement of classrooms and office room may be projected under RMSA where a specific provision for strengthening of secondary schools is available.

Annexure-VI(E)

List of schools along with trade mapping and enrolment in Vocational Education

SL. NO.	DISTNAME	SCHCD	SCHNAME	Boys	Girls	Total	Trade	
							Trade I	Trade II
1	BOKARO	20130303403	SARVODAYA HIGH SCHOOL PINDRAJORA	747	900	1647	Automobile	IT
2	CHATRA	20030304403	R.N.R.H.S. HUNTERGANJ	1070	0	1070	Security	IT
3	DEOGHAR	20070708802	M.L.G. H.S. MADHUPUR	1321	0	1321	Tourism	IT
4	DHANBAD	20120103504	T A P H S TOPCHANCHI	668	717	1385	Automobile	IT
5	DUMKA	20110523101	RA.H.S.JARMUNDI	782	634	1416	Tourism	IT
6	GARHWA	20010400210	GIRL HIGH SCHOOL GARHWA	0	3133	3133	IT	Health Care
7	GIRIDIH	20060943101	SIR.J.C.BOS GIRLS HS GIRIDIH	0	2025	2025	IT	Health Care
8	GODDA	20081000217	GOVT HS GODDA GIRLS	0	1066	1066	IT	Health Care
9	GUMLA	20160802403	GOVT HS TOTO	440	498	938	Security	IT
10	HAZARIBAG	20040301104	HIGH SCHOOL BARKAGAON	937	654	1591	Automobile	IT
11	JAMTARA	20191126704	GOVT J.B.C. HS JAMTARA	1347	0	1347	Security	IT
12	KHUNTI	20230609913	S.S. HIGH SCH. KHUNTI	587	0	587	Security	IT
13	KODARMA	20050110313	GOVT. CH+2 HS JHUMARI TELAIYA	1769	0	1769	IT	Security
14	LATEHAR	20220116521	RAJYAKRIT +2 BOYS HS LATEHAR	1446	0	1446	Security	IT
15	LOHARDAGA	20150505804	G.M. HIGH SCHOOL MARADIH	666	454	1120	Security	IT
16	PAKAUR	20100800106	HIGH SCHOOL PAKURIYA	784	459	1243	IT	Health Care
17	PALAMU	20020401314	GOVT GIRL HS HUSAINABAD	0	1821	1821	Health Care	IT
18	PASHCHIMI SINGHBHUM	20170214503	HIGH SCHOOL MARWARI CKP +2	740	249	989	Security	IT
19	PURBI SINGHBHUM	20180109903	UPG GOVT +2S BANGURDA ADIBASI	481	477	958	Automobile	IT
20	RAMGARH	20240700401	UPG HIGH SCHOOL RAKUA	673	654	1327	Security	IT
21	RANCHI	20140700307	S.S.H.S.BERO 10+2	850	0	850	IT	Automobile
22	SAHIBGANJ	20090805316	MILLAT HIGH SCHOOL	544	720	1264	Security	IT
23	SARAIKELA-KHARSAWAN	20200914401	+2 GOVT. HS KHARSAWAN	657	552	1209	Automobile	IT
24	SIMDEGA	20210417203	SS HIGH SCHOOL SIMDEGA	831	0	831	Security	IT

Jharkhand

List of approved 121 (All 2 section school) New Secondary School (Year- 2013-14)

Sl. No	District	Block/ Taluka/ Municipal Corporation	UDISE Code	Name of the UPS	No. of section proposed
1	2	3	4	5	6
1	CHATRA	CHATRA	20030211701	M.S.ARA	2
2	CHATRA	GIDHAUR	20030802101	UPG.M.S.ICHAK	2
3	CHATRA	HUNTERGANJ	20030300701	UPG.M.S.EKAUNA	2
4	CHATRA	HUNTERGANJ	20030304701	UPG.M.S.BHOJPUR	2
5	CHATRA	ITKHORI	20030100401	UPG.M.S.KONI	2
6	CHATRA	KANHACHATTI	20031204504	UPG.M.S.KOLHAIYA	2
7	CHATRA	KUNDA	20030903001	UPG.M.S.KHAPIA	2
8	CHATRA	PATHALGADA	20030700201	UPG.M.S.KUBBA	2
9	CHATRA	PRATAPPUR	20030406301	UPG.M.S.MAJHGAWAN	2
10	CHATRA	TANDWA	20030601301	UPG.M.S.HESATU	2
11	DUMKA	JAMA	20110423601	MS NICHITPUR	2
12	DUMKA	JAMA	20110402401	UMS BAISA	2
13	DUMKA	JARMUNDI(NORT	20110507901	MS BALDAHA	2
14	DUMKA	JARMUNDI(SOUTH	20110546801	UMA SATPAHARI	2
15	DUMKA	RAMGARH	20110702801	MS BANDERJORA	2
16	DUMKA	RANESHWER-1	20110213301	GOVT.RA.M.S.MAHULBANA	2
17	DUMKA	SARAIYAHAT	20110635501	MS MIRJAPUR	2
18	EAST	BAHRAGORA-1	20180721601	UPG GOVT MS GOPALPUR	2
19	EAST	JAMSHEDPUR-1	20180303902	UPGRADED MS BHURSAGUTU	2
20	EAST	PATAMDA	20180113301	M.S.CHAURA	2
21	EAST	POTKA-1	20180202701	M.S.DOMJURI, P1 (OU)	2
22	EAST	POTKA-1	20180232501	M.S.RAJDOHA, P1	2
23	EAST	POTKA-2	20180216701	UPG GOVT M.S.CHHOTA TILAIHOR,	2
24	GODDA	GODDA	20081008902	M.S. NIPANIYAN	2
25	GODDA	GODDA	20081010701	M.S. AMARPUR	2
26	GODDA	MAHAGAMA	20080108301	M.S. NARAINPUR	2
27	GODDA	MEHERMA	20080204701	UMS PIPRA	2
28	GODDA	PORAIYAHAT	20080512901	M.S MADHURI	2
29	GODDA	PORAIYAHAT	20080514301	M.S. GUMMA	2
30	GODDA	THAKURGANGTI	20080805501	UMS DEWANCHAK	2
31	GODDA	THAKURGANGTI	20080801701	MS BHATKHORIYA (GIRLS ONLY)	2
32	GUMLA	GHAGHRA	20160212401	GOVT UPG MS DUKO	2
33	GUMLA	KAMDARA	20161204302	GOVT UPG MS KULI	2
34	GUMLA	RAIDIH	20160703701	GOVT MS KEMTE	2

35	GUMLA	SISAI	20160904001	GOVT MS BARGAON	2
36	GUMLA	SISAI	20160907801	GOVT MS JAIRA	2
37	LOHARDAGA	KAIRO	20150602001	GOVT MS NAGJUWA	2
38	PAKUR	PAKUR	20101002501	UPG.GOVT.M.S. RAMCHANDRA PUR	2
39	PAKUR	PAKURIYA	20100808601	GOVT.M.S. BANNO GRAM	2
40	PAKUR	PAKURIYA	20100811301	GOVT.M.S. CHONKI SHAL	2
41	PALAMU	BISHRAMPUR	20021700101	UPG GOVT MS JOGA	2
42	PALAMU	BISHRAMPUR	20021903901	UPG GOVT MS KUMBHI KHRDU	2
43	PALAMU	CHAINPUR 2	20021005503	GOVT MS KATUWAL	2
44	PALAMU	CHHATARPUR	20020602001	UPG GOVT MS GOSHAIDIH	2
45	PALAMU	HARIHARGANJ	20020206801	UPG MS TETRIYA TOLA GIDDHI	2
46	PALAMU	HARIHARGANJ	20021402801	GOVT MS PIPARA	2
47	PALAMU	MANATU	20021803801	UPG GOVT MS NAWGARH	2
48	PALAMU	PANDU	20020501701	GOVT UPG MS KAJARU KALA	2
49	PALAMU	PANDU	20020505101	GOVT MS OBRA	2
50	RANCHI	BUNDU	20141801901	UPG MIDDLE SCHOOL BANABURU	2
51	RANCHI	BUNDU	20141807503	UPG MIDDLE SCHOOKANYA	2
52	RANCHI	BURMU	20140602201	UPG MIDDLE SCHOOL CHHAPAR	2
53	RANCHI	BURMU	20140607402	GOVT. UPG MIDDLE SCHOOL	2
54	RANCHI	NAMKUM	20140801201	UPG MIDDLE SCHOOL BUNDUBERA	2
55	SAHIBGANJ	BARHEIT	20090709001	UPG GOVT. MS ROHRA	2
56	SAHIBGANJ	MANDRO	20090203601	UPG GOVT. MS PARSA	2
57	SAHIBGANJ	MANDRO	20090204502	UPG GOVT. MS AMJHOR (SOUTH)	2
58	SAHIBGANJ	MANDRO	20090209801	UPG GOVT MS. MASNIYA	2
59	SAHIBGANJ	TALJHARI	20090907901	UPG GOVT. MS POKHARIA	2
60	WEST	BANDGAON	20170105801	UPG M.S. DAMUDIH	2
61	WEST	ANANDPUR	20172406301	BASIC SCHOOL ROBKEARA	2
62	BOKARO	CHANDANKIYARI-	20130112501	GOVT M S BARDA	2
63	BOKARO	CHAS-1	20130300702	GOVT M S RANICHIRKA	2
64	BOKARO	CHAS-2	20130314701	GOVT M S MADHUNIA	2
65	BOKARO	GOMIA	20131002904	UPG GOVT M S KURKNALO	2
66	BOKARO	JARIDIH	20130701001	GOVT M S BELDIH	2
67	BOKARO	KASMAR	20131201301	UMS Baraikala	2
68	BOKARO	KASMAR	20131203201	UPG GOVT M S RAGHU NATH PUR	2
69	BOKARO	NAWADIH	20130606601	GOVT M S POKHARIYA	2
70	BOKARO	PETARWAR	20131101603	GOVT M S CHAL KARI	2
71	DEOGHAR	DEVIPUR	20070900201	GOVT. M.S. SIMRAKHASH	2
72	DEOGHAR	JASIDIH	20070322401	GOVT. M.S. BANKA	2
73	DEOGHAR	MOHANPUR	20070107101	GOVT. M.S. JHILLIGHAT	2
74	DEOGHAR	PALJORI	20070602201	GOVT UPG.M.S KUNJBONA	2

75	DEOGHAR	PALJORI	20070607701	GOVT M.S BASAHA	2
76	DEOGHAR	SARAWAN	20070209001	GOVT. UPG .M.S. PAHARIYA	2
77	DHANBAD	DHANBAD	20120307001	UPG MS BASERIA - 2	2
78	GARHWA	BHANDARIYA	20010301801	MS MARDIA	2
79	GARHWA	CHINIA	20011309001	MS RANPURA	2
80	GARHWA	DANDI	20011203901	UMS PACHOUR	2
81	GARHWA	GARHWA	20010400301	MS SOH	2
82	GARHWA	KANDI	20011009701	UMS CHOKA	2
83	GARHWA	MERAL	20010502101	MS BANA	2
84	GARHWA	NAGAR UNTARI	20010703304	MS PIPARDIH	2
85	GARHWA	RAMKANDA	20010102801	UMS PATSAR	2
86	GARHWA	RAMKANDA	20010105701	UMS MURLI	2
87	GIRIDIH	BAGODAR	20061407401	UPG GOVT MS POKHARIA	2
88	GIRIDIH	BIRNI	20060311501	GOVT MS SARANDA	2
89	HAZARIBAGH	BARKAGAON	20040309201	UPG M.S. SHIVADIH	2
90	HAZARIBAGH	BARKATHA	20040207101	MIDDLE SCHOOL KAPKA	2
91	HAZARIBAGH	BARKATHA	20040210402	UPG GIRL M.S. BELKAPPI	2
92	HAZARIBAGH	BISHNUGARH	20040408301	MIDDLE SCHOOL CHAUTHA	2
93	HAZARIBAGH	BISHNUGARH	20040409801	MIDDLE SCHOOL BARAI	2
94	HAZARIBAGH	CHAOUPARAN-2	20040518501	UPG M.S. BHATBIGHA	2
95	HAZARIBAGH	CHOUUPARAN-1	20040531501	UPG M.S. DEBO	2
96	HAZARIBAGH	ICHAK	20040908301	UPG M.S. PHUPHANDI	2
97	HAZARIBAGH	ICHAK	20042001501	MIDDLE SCHOOL MERHKURI	2
98	HAZARIBAGH	ICHAK	20042002001	MIDDLE SCHOOL TIUJ PUNAI	2
99	HAZARIBAGH	KEREDARI	20041101901	MIDDLE SCHOOL PAGAR	2
100	JAMTARA	JAMTARA	20191111201	GOVT UPG MS GOPALPUR	2
101	JAMTARA	MIHIJAM	20191124501	GOVT UPG MS TALBERIA	2
102	JAMTARA	NALA	20191319201	GOVT MS KRISNAPUR	2
103	JAMTARA	NALA	20191332901	GOVT MS SUNDARPUR	2
104	JAMTARA	NARAYANPUR	20191221301	GOVT UPG MS MURLIPAHARI	2
105	KHUNTI	ARKI	20230502701	GOVT. M.S. DOREYA	2
106	KHUNTI	TORPA	20230303301	GOVT. M.S. ICHA	2
107	KODARMA	CHANDWARA	20050501401	UPG GOVT MS JONGI	2
108	KODARMA	DOMCHANCH	20050602301	UPG GOVT MS JANPUR	2
109	KODARMA	KODERMA	20050109601	GOVT MS BEKOBAR	2
110	KODARMA	MARKACHHO	20050210002	UPG GOVT MS SIMARIA	2
111	KODARMA	MARKACHHO	20050218002	UPG GOVT MS YOGIDIH	2
112	KODARMA	SATGAWAN	20050411701	UPG GOVT MS PACHANE	2
113	LATEHAR	BALUMATH	20220709001	MS JHABAR	2
114	LATEHAR	BALUMATH	20220707301	UMS SEMARSOT	2

115	LATEHAR	BARWADIH	20220503201	MS CHECHA	2
116	LATEHAR	LATEHAR	20220110601	UPG M S MURUP	2
117	LATEHAR	LATEHAR	20220105701	MS DHANKARA	2
118	RAMGARH	DULMI	20241600501	MIDDLE SCHOOL CHATAK	2
119	RAMGARH	MANDU	20241204501	UPG M.S. MANUA	2
120	RAMGARH	PATRATU-1	20241307203	UPG M.S. BALKUDRA	2
121	RAMGARH	PATRATU-2	20241302303	UPG M.S. LAPANGA	2

Shashikhand

Annexure-VIII

List of 87 schools approved under Strengthening

sl no	District	Block	udise_cd	schme	Approved						
					Addi tion al Class roo	Sci en ce Lab	Com puter Roo m	Art Cultu ral Roo m	Libra ry	Toi let	Wat er
1	GARHWA	BHAWANATHPUR	20010600604	S.P.D HIGH SCHOOL HARIHARPUR	2	1	1	1	1	1	1
2	GARHWA	BHAWANATHPUR	20010602407	PROJECT GIRLS HIGH SCHOOL, BHAWANATHPUR	2	1	1	1	1	1	1
3	GARHWA	KHARAUNDHI	20010900803	PROJ HIGH SCHOOL TORELAWA	2	0	0	1	1	1	1
4	GARHWA	KANDI	20011003507	R.K HIGH SCHOOL KANDI	2	1	1	1	1	1	1
5	GARHWA	KANDI	20011013602	RAMSRCPH SCHOOL GARDAHA	2	1	1	0	1	1	1
6	GARHWA	RAMNA	20011113002	RAKIYAKRIT HIGH SCHOOL, RAMUNA	2	0	1	1	0	1	1
7	GARHWA	RANKA	20011407503	PROJECT GIRLS H/S RANKA	2	1	1	1	1	1	1
8	GARHWA	RANKA	20011410802	RAKIYAKRIT HIGH SCHOOL, RANKA	2	1	0	1	0	0	1
9	PALAMU	PANKI	20020300104	PROJECT. HARIWANS NARAYAN GIRLS HIGH SCHOOL, PANKI	2	1	1	1	1	1	0
10	PALAMU	HUSSAINABAD	20020401314	RAKIYAKRIT GIRLS HIGH SCHOOL HUSSAINABAD	0	1	0	1	0	1	0
11	PALAMU	LESLIGANJ	20021100115	RAKIYAKRIT HIGH SCHOOL LESLIGANJ	0	1	1	1	0	1	0
12	PALAMU	PATAN	20021204203	RAKIYAKRIT +2 HIGH SCHOOL. PATAN	2	0	0	1	0	1	0
13	PALAMU	TARHASI	20021805802	RAKIYAKRIT +2 HIGH SCHOOL TARHASI	2	1	1	1	1	1	0
14	CHATRA	GIDHAUR	20030803701	UPGRADED HIGH SCHOOL DWARI	2	1	1	1	1	1	1
15	CHATRA	ITKHORI	20031104310	S.V.N. HIGH SCHOOL, MAYURHAND	2	0	1	1	0	1	1
16	HAZARIBAG	BARHI	20040117701	PROJECT GIRLS HIGH SCHOOL BARHI	2	1	1	1	1	1	1
17	HAZARIBAG	BARKATHA	20040211406	PROJECT GIRLS HIGH SCHOOL BARKATHA	2	1	1	1	0	1	1
18	HAZARIBAG	BARKAGAON	20040304002	S.S.HIGH SCHOOL HARLI	2	0	1	1	1	1	1

19	HAZARIBAG	KATKAMSANDI	20041005503	PROJECT HIGH SCHOOL KANDSAR	2	1	1	1	1	1	1	1
20	GIRIDIH	JAMUA	20060500204	+2 HIGH SCHOOL, CHARGHARA	2	1	1	1	1	1	1	1
21	GIRIDIH	GIRIDIH	20060904703	GIRIDIH +2 HIGH SCHOOL GIRIDIH	2	0	1	1	1	1	1	1
22	GIRIDIH	GIRIDIH	20060943101	SIR J.C. BOSE GIRLS HIGH SCHOOL GIRIDIH	2	1	1	1	0	1	1	1
23	DEOGHAR	MOHAN PUR	20070117601	SRI SRI MOHANANAND HIGH SCHOOL, TAPOBAN	2	0	0	1	0	1	1	1
24	DEOGHAR	SARWAN	20070223102	+2 SCHOOL, SARWAN	2	0	1	1	0	1	1	1
25	DEOGHAR	DEOGHAR	20070305601	R.L.SARRAF HIGH SCHOOL DEOGHAR	2	1	0	1	0	1	1	1
26	DEOGHAR	DEOGHAR	20070323104	RAJKIYAKRIT HIGH SCHOOL, JASIDIH	2	1	1	1	1	1	1	1
27	DEOGHAR	SARATH	20070516601	G.N.S SINGH SCHOOL, KUKHARA	2	1	1	1	1	1	1	1
28	DEOGHAR	MADHU PUR	20070708802	M.L.G HIGH SCHOOL, MADHUPUR	2	1	0	1	1	1	1	1
29	DEOGHAR	MADHU PUR	20070708804	GOV. ANCHI DEVI SARAF GIRLS +2 SCHOOL. MADHUPUR	2	1	0	1	0	1	1	1
30	DEOGHAR	SONARAITHARI	20071004201	RAJKIYAKRIT HIGH SCHOOL,	0	1	1	1	1	0	1	1
31	GODDA	MAHAGAMA	20080107004	+2 JAI NARAYAN HIGH SCHOOL	2	0	0	1	1	1	1	1
32	GODDA	PORAIYAHAT	20080500103	+2 HIGH SCHOOL PORAIYAHAT	2	0	1	1	1	1	1	1
33	GODDA	PATHARGAMA	20080901302	GIRLS HIGH SCHOOL PATHARGAMA	2	1	1	1	1	1	1	1
34	GODDA	PATHARGAMA	20080901303	N.G. +2 SCHOOL PATHARGAMA	2	1	1	1	1	1	1	1
35	GODDA	GODDA	20081000216	2+HIGH SCHOOL GODDA	2	1	1	0	0	1	1	1
36	PAKAUR	HIRAN PUR	20100902901	MODEL +2 INTER SCHOOL, HIRAN PUR	2	0	1	1	1	1	1	1
37	PAKAUR	AMARA PARA	20101207403	+2 HIGH SCHOOL AMRAPARA	2	1	1	1	1	1	1	1
38	DUMKA	DUMKA	20110129403	+2 GIRLS HIGH SCHOOL, DUMKA	2	0	0	1	0	1	1	1
39	DUMKA	MASALIA	20110321903	SARWESHWAR YADAV HIGH SCHOOL, DALAHI	2	0	1	1	0	1	1	1
40	DUMKA	JAFMUNDI	20110548902	PROJECT GIRLS HIGH SCHOOL, NONIHAT	2	0	1	0	1	1	1	1
41	DUMKA	SARAIYAHAT	20110623102	ADARSH HIGH SCHOOL, MAHURA	2	0	0	1	1	1	1	1
42	DHANBAD	JHARIA	20120206804	JHARIA RAJ +2 HIGH SCHOOL JHARIA	2	0	0	1	0	1	1	1
43	DHANBAD	JHARIA	20120207101	D.A.V. HIGH SCHOOL PATHERDIH	0	1	1	1	1	1	0	0
44	DHANBAD	JHARIA	20120207602	MAZDOOR HIGH SCHOOL SINDRI	0	1	1	1	1	1	0	0
45	DHANBAD	DHANBAD	20120310208	S.S.L.N.T. GOVT. GIRLS HIGH SCHOOL DHANBAD	2	1	0	1	1	1	1	1

46	DHANBAD	GOVINDPUR	20120717701	SRI N.N. HIGH SCHOOL BAGSUMA	2	0	0	1	0	1	1
47	BOKARO	CANDANKIYARI	20130101611	HIGH SCHOOL, CHANDANKIYARI	2	0	1	1	1	1	0
48	BOKARO	CANDANKIYARI	20130104605	PROJECT GIRLS HIGH SCHOOL, BHOJDIH	0	1	1	1	1	1	0
49	BOKARO	CANDANKIYARI	20130110202	HIGH SCHOOL, BARMASIA	2	0	1	1	0	1	0
50	BOKARO	CHAS	20130303403	SARVODAY HIGH SCHOOL PINDRAJORA	2	0	1	1	0	1	0
51	BOKARO	CHAS	20130312211	SHRI MAHABIR JEE HIGH SCHOOL, BIJULIA	2	0	1	1	0	1	0
52	BOKARO	CHAS	20130313105	K.C.S. HIGH SCHOOL, CHIKASIYA	2	0	1	1	0	1	0
53	BOKARO	CHAS	20130323301	R.HIGH SCHOOL, LAKRAKHAND	2	0	1	1	0	1	0
54	BOKARO	JARIDIH	20130701711	PROJECT BALIKA HS JAINAMORE	0	1	1	1	1	1	0
55	BOKARO	BERMO	20130806610	RAM RATAN HIGH SCHOOL, DHORI	2	1	0	1	0	1	0
56	BOKARO	PETARWAR	20131102903	ADIVASI HIGH SCHOOL, CHHAPARGARHA	0	1	1	1	1	1	0
57	BOKARO	PETARWAR	20131103206	PROJECT GIRLS HIGH SCHOOL, TENUGHAT	0	1	1	1	1	1	0
58	BOKARO	KASMAR	20131201002	K.N HIGH SCHOOL, HARNAD	2	1	1	1	1	1	0
59	RANCHI	KANKE	20140121504	RAJKIYEKRIT T.V.S. HIGH SCHOOL, JAGANNATHPUR, RANCHI	2	0	1	1	1	1	1
60	RANCHI	NAMKUM	20140121807	RAJKIYEKRIT DORANDA +2 GIRLS HIGH SCHOOL RANCHI	2	1	1	1	1	1	1
61	RANCHI	BURMU	20140603011	RAJKIYEKRIT BHAWANI SHANKER HIGH SCHOOL, GINJO THAKURGAON	2	0	1	1	0	1	1
62	RANCHI	BURMU	20140609504	RAJKIYEKRIT DR. RAM MANOHAR LOHIA HIGH SCHOOL, UMEDANDA	0	1	1	1	1	1	1
63	RANCHI	SILLI	20141107301	RAJKIYEKRIT GRAM VIKAS HIGH SCHOOL SILLI	2	0	0	1	0	1	1
64	GUMLA	PALKOT	20161305907	KANDARP HIGH SCHOOL, PALKOT	2	0	0	1	0	1	1
65	PASHCHIMI SINGHBHUM	CHAKRADHARPUR	20170213203	R. N. S. GIRLS HIGH SCHOOL, CHAKRADHARPUR	2	1	1	1	1	1	0
66	PASHCHIMI SINGHBHUM	JAGANNATHPUR	20170704509	GOVT. RUSSEL HIGH SCHOOL, JAGANNATHPUR	2	0	1	1	1	0	0

67	PASHCHIMI SINGHBHUM	MANOHARPUR	20171509613	S. S. ISHWAR PATHAK HIGH SCHOOL, MANOHARPUR	0	0	1	1	1	1	0
68	PASHCHIMI SINGHBHUM	SADAR CHAIBASA	20171907005	ZILA SCHOOL, CHAIBASA	2	0	1	1	1	1	0
69	PASHCHIMI SINGHBHUM	SADAR CHAIBASA	20171910401	M. L. RUNGTA 10+2 SCHOOL, CHAIBASA	0	1	1	1	1	1	0
70	PASHCHIMI SINGHBHUM	TANTNAGAR	20172202504	RAJKIYAKRIT +2 HIGH SCHOOL, CHITIMITI	2	0	1	0	1	1	0
71	PASHCHIMI SINGHBHUM	TONTO	20172301002	S.S. +2 HIGH SCHOOL, TONTO	0	1	1	1	1	1	0
72	PURBI SINGHBHUM	PATAMDA	20180109903	+2ADIBASI HIGH SCHOOL BANGURDA	2	0	1	1	1	1	1
73	PURBI SINGHBHUM	POTKA	20180211507	GIRI BHARTI HIGH SCHOOL	0	0	1	1	1	1	1
74	PURBI SINGHBHUM	JAMSHEDPUR	20180317014	RAJASTHAN VIDYA MANDIR HIGH SCHOOL, SAKCHI, JSR(RAJKIYAKRIT)	0	0	1	1	1	0	1
75	PURBI SINGHBHUM	JAMSHEDPUR	20180317710	JUGSALAI GIRLS HIGH SCHOOL, JAMSHEDPUR	0	1	1	1	1	1	1
76	PURBI SINGHBHUM	DHALBHUMGARH	20180506105	NARSINGARH +2 HIGH SCHOOL	0	0	1	1	1	1	1
77	SARAIKELA-KHARSAWAN	ICHAGARH	20200607204	ANUGRAH NARAYAN HIGH SCHOOL, PILID	2	1	1	1	1	0	1
78	SARAIKELA-KHARSAWAN	KHARSAWAN	20200914401	+2 GOVT. HIGH SCHOOL, KHARSAWAN	2	0	0	1	0	1	1
79	SARAIKELA-KHARSAWAN	RAJNAGAR	20201802009	S.S. +2 HIGH SCHOOL, RAJNAGAR	0	1	1	1	1	1	1
80	SARAIKELA-KHARSAWAN	SARAIKELA	20202010203	N.R. GOVT +2 SCHOOL, SERAIKELLA	0	1	1	1	1	1	1
81	SARAIKELA-KHARSAWAN	SARAIKELA	20202010702	K.V.P. S.D.S. GIRLS HIGH SCHOOL, SARAIKELLA	0	1	1	1	1	0	1
82	SIMDEGA	THE THAITANGER	20210505503	SS +2 HIGH SCHOOL, JORAM	2	1	1	1	1	1	1
83	SIMDEGA	JALDEGA	20210702923	D.S.D.HIGH SCHOOL, LOMBOI	2	1	1	1	1	1	1
84	KHUNTI	MURHU	20230210107	LAXMI NARAYAN +2 HIGH SCHOOL MURHU	0	0	1	1	1	1	1
85	KHUNTI	TORPA	20230308507	S.S HIGH SCHOOK TAPKARA	2	0	1	1	1	0	1
86	KHUNTI	TORPA	20230308809	SHREE HARI HIGH SCHOOL TORPA,	0	0	1	1	1	0	1
87	RAMGARH	PATRATU	20241308703	K K C HIGH SCHOOL SAYAL	0	1	1	1	1	1	1
				Total-	128	48	69	83	56	75	61

State: Jharkhand
Special Focus District
Budget Allocation 2013-14

Annexure IX

(Rs. In lakhs)

S.No.	District	Social Category Group			Approval															
		SC	ST	Minority	New school		Strengthening- no. of schools		Teacher quarter		Major repair		No. of Govt Sec Schools	RMSA recurrin g	ICT	VE	IEDSS	Girls Hostel	Total	
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fn	Fin	Fin	Fin	Fin	
1	Chatra	1			10	603.47	2	61.26					84		312.35			34.46	2.91	1014.45
2	Dumka		1		7	429.91	4	93.92					74		275.17			34.46	2.17	1396.58
3	Godda		1		8	491.33	5	159.94					96		356.97			34.46	1.68	1324.86
4	Gumla		1	1	5	303.06	1	18.18					72		267.73			34.46	1.68	1465.47
5	Lohardaga		1		1	60.61							45		167.33			34.46	2.43	404.89
6	Pakaur		1	1	3	184.25	2	69.74					58		215.67			34.46	2.85	927.68
7	Palamu	1			9	544.46	5	124.74					147		546.61			34.46	3.40	1953.87
8	Paschini Singhbhum		1		2	120.30	7	190.34					138		513.15			34.46	3.40	1837.94
9	Puri Singhbhum		1		6	360.91	5	107.28					126		468.52			34.46	6.60	1675.12
10	Ranchi			1	5	303.06	5	137.53					142		528.02			34.46	5.27	1428.52
11	Sahbganj		1	1	5	307.08							75		278.88			34.46	4.88	1606.99
	Sub total	2	8	4	61	3708.45	36	962.93					1057		3930.40			379.06	37.25	6018.28
	State total		24		121	7343.65		2396.07					1998		7429.47			827.05	84.01	11764.12
	% w.r.t. total approval for the State				50%	50%	#DIV/0!	40%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	53%		53%	#DIV/0!		46%	44%	51%
Social Category group	SC Total		2		19	1147.93	7	186.00					231		858.96			68.92	6.31	700.2
	% to State total		8%		16%	16%	#DIV/0!	8%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	12%		22%	#DIV/0!		18%	17%	12%
	ST Total		8		37	2257.46	24	639.40					684		2543.42			275.68	25.68	4897.9
	% to State total		33%		31%	31%	#DIV/0!	27%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	34%		34%	#DIV/0!		33%	31%	42%
	Minority Total		4		18	1097.45	8	225.45					347		1290.30			137.84	14.68	2662.94
	% to State total		17%		15%	15%	#DIV/0!	9%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	17%		17%	#DIV/0!		17%	17%	23%

Annexure-X

Schemes-wise approval granted during the 32th meeting of PAB in respect of Jharkhand.

Schemes-wise Approval for 2013-14							Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14					
		Non Recurring (1)	Recurring +MMER (2)	MMER	Total (1+2)	GOI Share	State Share
1	RMSA	9739.71	7429.47	580.60	17169.18	12876.88	4292.30
2	IEDSS	0.00	84.01	4.00	84.01	84.01	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00	0.00
4	GH	11477.19	286.93	286.93	11764.12	10587.70	1176.42
5	VE	408.00	414.85	42.61	822.85	752.77	70.08
	Total	21624.90	8215.26	914.14	29840.16	24301.36	5538.8

Table indicating outflow of funds

Scheme	Committed Liability of GOI	Total Fresh Approval	Central Share	Total GOI Share (Committed+Fresh Central Share)
RMSA	34081.99	17169.18	12876.88	46958.87
IEDSS	0.00	84.01	84.01	84.01
ICT	4296.00	0.00	0.00	4296.00
GH	4973.06	11764.12	10587.70	15560.76
VE	0.00	822.85	752.77	752.77
Total	43351.05	29840.16	24301.36	67652.41