

No. F. 24-2/2013-RMSA.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 11th September, 2013


To

1. The Secretary, in-charge of Secondary Education of Meghalaya.
2. State Project Director, RMSA, Meghalaya.

Subject: 27th meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 7th meeting of unified Project Approval Board held on 12th June, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Meghalaya** in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education.

Sir/Madam,

I am directed to forward herewith the minutes of the 27th meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (7th meeting of Unified Project Approval Board) held on the 12th June, 2013 to consider Annual Plan Proposal 2013-14 for the State of Meghalaya in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education for information and necessary action at your end. Sanction letter follows.

 Yours faithfully
11/9/2013

(Caralyn Khongwar Deshmukh)
Director (RMSA.1)

Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PPS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Sr. PPS to EA (SE&L)
6. Director (RMSA.1 & ICT)
7. Deputy Secretary (RMSA.2 & VE)
8. Deputy Secretary (GH & IE)
9. SO(IEDSS)/SO(ICT)/SO(GH)/SO(VE)
10. VC, NUEPA, New Delhi
11. Director (NCERT) New Delhi
12. Chairman, NIOS
13. Senior Advisor (Education), Planning Commission, New Delhi
14. Other members of PAB
15. All Consultants, TSG (RMSA)
16. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the 27th Project Approval Board (PAB) (7th Integrated RMSA) held on 12th June, 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of Meghalaya

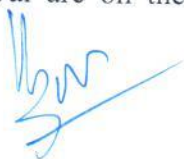
The 27th meeting of the PAB (7th Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Meghalaya, Uttarakhand and Manipur in respect of the centrally sponsored schemes of Rashtriya Madhyamik Shiksha Abhiyan (RMSA), ICT@Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS), Vocational Education (VE) was held on 12th June, 2013 under the Chairmanship of Shri. R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

3. At the outset, the Secretary (SE&L) welcomed the participants and informed the participants that the Government of India has favourably considered various long pending demands of the State with respect to adoption of State Schedule of Rates (SoRs) in civil work, enhancement of percentage of Management, Monitoring, Evaluation and Research (MMER), continuance of 75:25 sharing pattern between Centre and States (90:10 in the North East) and extension of quality related interventions of the scheme to Government aided schools. He also clarified that the revised norms relating to applicability of SoRs and enhanced MMER provisions will be applicable prospectively.

4. Secretary (SE&L) informed that the RMSA scheme suffer from shortage of funds and is loaded with committed liability of Rs. 8500 crore in the last year and with Rs. 6500 crore this year and hence suggested to State to prioritise the activities to be undertaken in RMSA. Secretary (SE&L) also indicated that the **priority of the Ministry would be to provide access** to the children who have completed elementary school and thus the priority during appraisals and consideration for approval are on the basis of the plan for providing access. This will also



include recurring committed components like teacher salary, staff salary and quality interventions like teacher training, learning assessments, etc and only after this has been fulfilled, the PAB will then consider other components.. He also insisted that the State may in writing confirm the fact that teachers are recruited and are in position along with the copy of order issued by the State so that teacher salary can be released.

5. Then a presentation on the status of implementation of the Schemes in the state in secondary sector including identifying areas of concerns and highlighting achievements of the State was made by the Ministry. A copy of presentations is at **Annexure II**.

Areas of Strength:

6. The State has completed the GIS Mapping in the state. However, the evidence of the state using the GIS Mapping results in planning is not there.

Areas of concern:

7. The state has provided Gross Enrolment Ratio (GER) as 78.58% and NER as 62.94% but the UDISE data and the data collected at the National level shows GER is 52.45% and NER 42.01% in the State which is much lower than the National level. The RMSA planners of the state need to factor in the fact that the GER of the state may be raised significantly by the high numbers of students from outside the State enrolled in the schools at the Capital, where as the access of students from within the State may not be as good, especially in the rural and far flung areas. The state needs to give special attention to those areas with low GER and NER; areas where the Drop Out rate is high and significant gender gap. The districts of Ri Bhoi (37.16%), West Khasi Hills (42.03%) and Jaintia Hills (43.16%) need special attention with regard to GER. The districts of RI Bhoi (23.56%), South Garo Hills (28.76%) needs special attention with regard to NER. The districts of East Garo Hills (48.27%) and South Garo Hills (44.73%) need special attention in relation to the high dropout Rate. The districts of South Garo Hills (15.63%) and Jaintia Hills (14.64%) need special attention in relation to the big gender gap.

8. It has been seen that the RMSA SPD is also in charge of several other heavy responsibilities apart from SSA and RMSA. It is an acknowledged fact that when an official is loaded with too many responsibilities, he or she is not able to do justice to any charge. There

seems to be also a need for capacity building of the RMSA functionaries in all functioning areas (access, planning, budgeting and finance management, teacher training and quality inputs) at the State as well as the District level. The State RMSA State Information Society / Department of Secondary Education is urged that support from NUEPA, NCERT, RIE and National TSG may be availed so that the state may plan activities and make strategies under the programme in alignment with the goals and objectives of the scheme.

9. The State government / Education Department of Meghalaya does not seem to have any Planning and Strategy for raising the GER in the state and improving access in accessless habitations/ areas. The Perspective Plan which had to be made at the beginning of the Scheme has still not been made. It is extremely essential that the state has a perspective as to the present status, the goals and targets for the next five years and also for every year, as also the steps that need to be taken in this regard.

10. The RMSA team need to be built up in the State, and in the light of the subsuming of all the Secondary Education Schemes of the Ministry into RMSA, the state can avail of the services of those officers who have been implementing ICT@ Schools, Vocational Education, IEDSS and Girls's Hostel. The District Education Officers/ Inspector of Schools at District level also need to be involved in the RMSA planning and implementation. The Principals / School heads of Secondary schools also need to be oriented and their capacities built with regard to Secondary Education Planning and especially for quality issues in schools. There seems to be a need for capacity building of the RMSA functionaries in all functioning areas (access, planning, budgeting and finance management, teacher training and quality inputs) at the State as well as the District level. The State RMSA State Information Society / Department of Secondary Education is urged to avail of support from NUEPA, NCERT, RIE and National TSG may be availed so that the state may plan activities and make strategies under the programme in alignment with the goals and objectives of the scheme.


11. The State Implementation Society has been lagging behind and breaching time lines with regard to sending Audit Reports and Annual Reports . It has also been noted that Audit reports and Annual Reports from the state are either incomplete or lacking in some manner or the other.



This has resulted in a lot of difficulties, which has spilled over even with regard to activities relating to the Ministry's reports to the Parliament.

12. There has been almost no progress in most of the fields / areas of implementation in RMSA.

13. Major Issues in the AWP&B:

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- i. The plan does not provide integration of schemes, target activities aiming to improve the GER/ NER in the state.
 - ii. 30% of teachers of Government Secondary Schools are untrained.
 - iii. There is a shortfall of Rs. 32.47 lakh of State Share since 2009-10
 - iv. The State is still to refund the unspent preparatory fund of Rs. 49.93 lakh to Government of India. This amount will be adjusted against the Recurring release.
 - v. The AWP&B does not throw light on the State's assessment of the situation with regard to Access, Quality and Equity interventions under the Scheme or under any other activities which the state may be carrying out.
 - vi. There does not seem to be any involvement of the other educational institutes like SCERT, SIEMAT, DIET, RIE or higher institutes in either Planning or Quality issues, such as teacher training, training of Key Resource Persons, Master Trainers, etc. There is also no evidence of a formation of a State Resource Group, or any Resource group at all, for teacher training or for curriculum, for Inclusive Education, for Vocational Education, nor for ICT interventions in Secondary Schools.
 - vii. The plan does not provide details on planning guidelines, planning team, planning process and preparation of schooling improvement plan and district plan. It does not seem as if the District Officials nor the SMDCs are involved in the Planning, implementation or the Monitoring of the Scheme.
 - viii. The State Government has not made available the state budget provision for 2013-14.

Special Focus Districts (SFD) and Convergence:

14. In the State there are 9 Educationally Backward Blocks (EBBs) spread over 7 districts. There are 7 Special Focus Districts (SFDs), out of which 6 are ST concentrated district and one district is ST and Minority Concentrated district. As regards coverage under RMSA, all approved 25 schools (100%), upgraded under RMSA are in the SFDs. Further, 27 schools out of 28 existing schools (96%), strengthened under RMSA, are in the SFDs. Out of 584 schools supported under ICT scheme, 472 schools (81%) are in SFDs.

S.N o.	District	Social Category Group			Approval										
					S C	S T	Mi no rit y	New school		Strengthen- ng- no. of schools		No. of Govt Sec School s	RMSA recurr- ing	ICT	VE
		Rec	Non Rec												
		Phy	Fin	Phy				Fin	Phy	Fin	Fin				
1	East Khasi Hills		1		1	105.24	0		7	#REF	0	0	#REF!	0.0	0.0
2	East Garo Hills		1		1	105.68	0		5	#REF	0	0	#REF!	0.0	0.0
3	Jaintia Hills		1		2	210.94	0		12	#REF	0	0	#REF!	0.0	0.0
4	Ri-Bhoi		1		1	105.24	0		2	#REF	0	0	#REF!	0.0	0.0
5	South Garo Hills		1		1	105.68	0		1	#REF	0	0	#REF!	0.0	0.0
6	West Khasi Hills		1		1	105.24	0		6	#REF	0	0	#REF!	0.0	0.0
7	West Garo Hills		1		2	211.35	0		8	#REF	0	0	#REF!	0.0	0.0
	Sub total	0	7	0	9	949.370 3	0	0	41	#REF	0	0	#REF!	0.0	0.0
State total					9	949.4	0	0.00	41	#REF	0	0	#REF!	0.0	0
% w.r.t. total approval for the State					100 %	100%	#DI	#DI V	100%	#REF	#D IV/ 0!	#DI V/0 !	#REF!	#DI V/0!	#DIV /0!

Status of integration of Schemes

15. With regard to the effort to map convergence of schemes at the schools level- that is – whether the school is completely covered with reference to the secondary education schemes of the MHRD (i.e. RMSA, ICT @ Schools, IEDSS, Vocational Educational and Girls Hostels, 28 Government Secondary schools (as of 2009-10) are covered under Strengthening under RMSA, 25 schools (out of the 584) approved to be covered under ICT scheme have common coverage

in RMSA. Convergence in respect of IEDSS and Vocational Education could not be worked out due to unavailability of data. The objective is to cover the schools completely in terms of available schemes- where a school improvement plan makes use of the available schemes at the state and the centre – to ensure the holistic development and improvement of the school- Thus a school is ensured adequate and good quality infrastructure – compatible with the pedagogical needs of the different classes and subjects, teachers, teacher training, remedial teaching , libraries, laboratories, children with special needs, special educators, ICT facilities, vocational education / options , and linkage with Girls' Hostels. In addition, scholarships to the eligible students as well as other incentives made available by the state governments as well as the various ministries of the Central Government

Progress under RMSA:

16. Recurring: The State of Meghalaya is still initial stages of availing the benefits of the RMSA scheme. The progress in respect of recurring activities is poor with utilisation of 9% funds available in the year 2012-13 with expenditure only on some interventions such as School Grant, Minor Repairs and to a limited extent, the training of SMDC Members and Training of Master Resource Persons.

17. Non- Recurring: 25 new schools had been approved for up-gradation from Upper Primary to Secondary schools under RMSA in the year 2010-11 , and 28 schools were approved for strengthening (with 141 components- additional classrooms, science labs, toilets, etc) .The performance of the State in civil works in respect of new schools is 0% and the progress in respect of civil works for strengthening of schools is not remarkable. The State has completed 75 components out of 84 components approved for strengthening in 2009-10 but the state is still to start the civil works in respect of 57 components approved for strengthening in 2010-11.

18. With regard to the slow pace in construction activities, the State Govt. has clarified that the civil works could not take off due to fixed norms under RMSA, which were way below the State Schedule of Rates. The State Govt. has also informed that they are requesting Planning Commission to provide additional funds required for completion of civil works previously sanctioned under RMSA. It is also informed that out of 25 schools to be upgraded, 13 schools have become functional from April, 2013 and construction may be started in these schools soon.

19. Thereafter the Secretary Education & SPD RMSA, Meghalaya made a presentation. He informed PAB that the GIS school mapping exercise for elementary and secondary school has been completed in the state. He also informed that Annual Audit Reports with reason of delay till 2011-12 has been submitted by the state government. A copy of presentation is at **Annexure III**.

Annual Work Plan and Budget of 2013-14:

20. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	Activities
	<u>NON RECURRING</u>
1.	Up gradation of new schools:
1.1	The State has proposed for upgrading 9 (two- section) new secondary schools in 2013-14. Since the data regarding distance from nearest secondary school was not been provided by the state and due to huge pendency of civil works, it was discussed not to consider fresh proposal, but the State has requested PAB for reconsideration as they had (rate) State Schedule of Rate (SSoR) problem for earlier approvals which they are now on the verge of sorting out and since access is major problem in the state. Considering the remoteness and the need to provide access to secondary schools in the rural areas of the state, the state govt. was asked to provide information on distance and enrolment in these 9 schools. If it is as per the norms, the same will be approved.
1.2	The State provided the list of 9 Govt. Upper Primary Schools proposed for upgradation in unserved habitations to address the low GER in the districts i.e., West Khasi Hills, Ri-Bhoi, Jaintia Hills and South Garo Hills. Considering the (lack of) access issues in these districts, the PAB approved 9 new schools (two sections) for upgradation from Upper Primary Schools to Secondary level. All approved secondary schools are in Special Focus Districts. The list of approved schools is attached at " Annexure IV "
1.3	The issue of change of location of 11 schools out of 25 approved to be upgraded in 2010-11, was also taken up but due to unavailability of details the State Government was asked to do the diligence and inform the Ministry within a week about the revised location for these 11 schools and if the revised schools are found to meet the norms of RMSA, the same may be agreed. In this regard, state Government provided the list of 11 Upper Primary schools

	identified in 11 locations of unserved habitation in West Khasi Hills, Ri Bhoi district, Jaintia Hills and South Garo Hills. The PAB approved the change of location in respect of 11 schools which was approved in 2010-11.
2.	Civil Work for New School:
2.1	As the PAB agreed to approve 9 schools for upgradation from UPS, civil work for the same was considered as per State Schedule of Rates. However actual release of funds will be only after state confirms of completion of at least 50% of earlier approvals.
3.	Strengthening of existing Govt. schools:
3.1	The proposal of State government for Lab equipments to 14 existing secondary schools was not approved as lab equipment for the same schools were already approved in the year 2010-11(Ref. Para 6.6, 8 th PAB Minutes). The State is to make a report of the activities undertaken under this activity. It is also to be noted that there should not be any centralized procurement. Further from the UDISE, it was found that art and culture room in one school i.e. Kiang Nongbah Government College was sanctioned wrongly in the year 2010-11, which is a government institution / college having higher secondary classes only and the state agreed for cancelling of the same. Accordingly Rs. 5 lakh approved for art and craft room s may be deducted from the approval.
	<u>RECURRING</u>
4.	Staff for new schools (2013-14)
4.1	The proposal of the State Government for the salary of Head Masters (9) in the nine schools and Subject Teachers (45) was approved. 1 month notional salary was also approved. However, release of salary will be only after state confirms of their recruitment and in position with documentary evidence..
4.2	The state proposal for salary of 9 Lab Attendants and 9 Office Assistant (Multitask Support Staff) was approved along with 1 month notional salary. However release of salary will be only after state confirms of their recruitment and in positions with documentary evidence.
5.	Staff for new schools sanctioned in previous years (2009-2012)
5.1	The proposal of State Govt. for the salary of Head Masters (13) and Subject Teachers (78) was approved. 12 months actual salary for 13 head master and 78 teachers who are in position was approved. In respect of remaining 12 Head Masters and 72 teachers of other 12 schools, 1 month notional salary was approved. However, release of salary will be only after state confirms of their recruitment and in position, with documentary evidence.

5.2	The state proposed for salary of 13 Lab attendants and 13 Office Assistant (Multitask Support Staff) for 12 months was approved as they are in position. In respect of the remaining 12 schools' lab attendants and office assistants, 1 month notional salary was approved. However, release of salary will be only after the state confirms of their recruitment and in position with documentary evidence.
6.	Additional staff for existing schools
6.1	The proposal of the state for salary of 28 Lab Attendants and 28 Office Assistant (Multitask Support Staff) for existing secondary schools was approved as state Government has formally confirmed of their recruitment and actual positioning. The PAB was approved 12 month's salary for 28 lab attendant and 28 office assistant.
6.2	The proposal of State for salary of 3 additional subject teachers was <u>not approved</u> , as the status of their requirement has not been justified by the state.
7.	School Grant:
7.1	As against the request of the state for school grant to 53 schools, the school grant for 41 existing functional schools was approved as informed by the state.
8.	Minor Repair:
8.1	As against the request of State for minor repair grant to 28 schools, it was approved for 26 schools having their own building.
9.	Teacher Training:
9.1	As against the proposal of training of 644 Head Masters, the approval is restricted to the training of 502 HMs as per the U-DISE data.
9.2	In service <u>training for 3619 existing teachers was approved</u> as proposed by the State. The State was advised to draw a training calendar and also assess the impact of trainings provided in terms of enhancement of learning achievements of students. The RIE/ SCERT/ NCERT may be involved in this. A report / documentation of the activities, the time period, and the outcome may also be made and shared with the Ministry. It may also form part of the annual Report of the state.
9.3	The proposal of state for training of 52 new teachers was approved as the state has formally confirmed of their recruitment and actual positioning. RIE/ SCERT / may be involved. A need assessment may be carried out and accordingly the training modules / package designed. A report may be made on this.




9.4	The proposal for training of 70 Key Resource Persons (KRPs) was approved as requested by state. It was decided that training for KRPs and Master Trainers for Science, Maths, Social Science and Language will be done through NCERT only. The State shall contact the NCERT and coordinate with respect to KRPs and Master Trainer Training for School Heads, and it is also suggested that the orientation program for KRPs will be converged with the training of KRPs.
9.5	Against the proposal of state for training of 285 Master Resource Persons, training of 175 Master Resource Persons was approved @ 5 MRP/Subject/district for 5 subject' viz. Mathematics, Science, English, Hindi and Social Studies @ Rs. 1500/MRP for 5 days. A report may be made on this.
9.6	The proposal of state for School Leadership Programme for 30 teachers was approved @Rs 30000 per teacher. This activity may be carried out through IIM Shillong as proposed but with inputs from the content developed by NUEPA for school heads. The details of this activity and the outcome may be documented.
9.7	The proposal of state for teacher training of 75 teachers for Question bank and Printing of Question Bank was <u>not approved</u> as this is the responsibility of the State Government and the Board .
9.8	The Proposal of state for preparing Teacher Training module in 5 subjects was approved for 3 subjects i.e. Social Studies, English and Hindi. NCERT has already developed module for Mathematics and Science, which may be used by the State.
10.	Quality Interventions:
10.1	<p>PAB had in general taken a view that in light of the primary focus being on providing access and since limited funds being available for quality interventions (which includes committed components such as teacher's salary, training and related interventions), there is a need to prioritize. In this context, local excursions/tours especially in States where it has been provided in previous years successively may not be considered a priority intervention. The States may be advised to take it up as a local initiative. However considering the peculiar conditions faced by North East States, it was agreed to support the excursion /study tours for students within the State.</p> <p>The PAB agreed to the proposal to support the excursion/ study tours for students within the state. Accordingly, the interventions i.e., <u>excursion trip for 4614 students within the state was approved.</u> The proposal for excursion trip for teacher within and outside the state was not</p>

	<u>approved as per the reasons stated above.</u>
10.2	The proposal of Science and Maths kit is approved for 41 Govt. functional schools and 200 Govt. aided schools. @ Rs. 1500/- per kit for 4 kits per schools. The state may document / make a report on the use of these Maths and Science kits and the outcome, especially in the rural areas. The KRPs may also develop a manual for their use by students and teachers. The procurement activities may also not be centralized.
10.3	The proposal for conduct of Science Exhibition in 7 districts was approved as proposed by the state. The activities under this intervention may be documented- the number of students participating, the no. of schools participating, the various activities - quiz, science models exhibitions, debates, etc and the calendar / dates on which these were held. A report may also be made on this.
10.4	The proposal of conduct of Book fair in 7 districts was approved as proposed by the state. This activity may also be documented. The State is also requested to document the library facilities available, the integration of the library activities in the school time table, and the special library activities carried out in the Secondary Schools in the State. The State may also activate SMDCs for raising resources for library books and content.
10.5	The proposal of the State for providing special teaching for learning enhancement for class 10 th students was not approved as details have not been provided by the state.
10.6	The proposal of the State for providing special teaching for learning enhancement for class 9 th students was approved for 20% of enrolment i.e. 417 students of class 9 based on UDISE data. This may be documented: what are the activities carried out, what were the student levels before the intervention, what are the student levels after the intervention, what learning / teaching material / resources was used, teacher resources and their compensation / or whether it is on a voluntary basis or included in their present responsibility/ time table, etc.
10.7	The proposal of mapping Cultural heritage programme at district level for 7 districts @ Rs. 1 lakh was approved as proposed by the state. This activity may also be documented. What resources / agencies have been involved/ used and whether the documentation has been shared with the local library establishment. The state may constitute a resource group on this.
10.8	The state proposal of Art and Craft Mela at school level in 140 schools was not approved as it is suggested to the state government to converge it at district level.

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10.9	The proposal of Art and Craft Mela at district level was approved for 7 districts @ Rs. 1 lakh per district as per RMSA norm. This activity may also be documented. What activities have been carried out, how many schools participated, student numbers participated, whether local craft / arts artisans have been involved, what resources / agencies have been involved/ used .The state may constitute a resource group on this.
10.10	The proposal of Science Practical Manual was not approved separately as this activity can be carried from MMER funds and through KRPs.
10.11	The proposal of Hub for EDUSAT was not approved. However it was decided that one time grant for previously approved hub in the year 2010-11 for 15 SITs @ Rs 3.5 lakh would be treated as spill over and recurring need for the hub will be borne by the State. The State may make a report on the activities for secondary school (teacher training, review meetings, etc) undertaken through EDUSAT facilities. The State may also clearly document the management of the EDUSAT system in the state.
10.12	The proposal of Sports kits for 200 schools was not approved as the same was provided in 2011-12. The State may make a report on the activities undertaken under this intervention.
11	Additional inputs
11.1	The proposal of State government for Lab equipments to 520 existing government aided secondary schools was approved restricting the approval to 180 schools, as UDISE data reveals that 180 aided schools have science labs in the state. This was also considered by the PAB, as a special case in the light of the peculiar circumstances in the state. The State may however document this activity /make a report on the use of these Lab kits and the outcome, especially in the rural areas. Whether there are regular periods in the time table for Practical classes, whether teachers are trained for their use according to the lessons/ curriculum for the class? The KRPs may also develop a manual for their use by students and teachers. The procurement activities may also not be centralized.
11.2	The proposal of State government for solar lighting to 20 schools . In this regard the state government has informed that solar power initiative from TERI is under consideration and requested for part financing for solar light under RMSA. This activity has not been approved. The State may approach the Department of Non- Renewable Energy or DONER for the initiative.

12	Guidance and Counselling
12.1	As against the proposal of salary for 7 Coordinators for the Guidance and Counselling Cell, 5 Coordinators (including 2 coordinators approved in 2010-12) at the level of state was approved by the PAB as per norms of RMSA were approved in the year 2010-11. In respect of 5 Research Assistants in 5 different districts, the PAB was approved the proposal as per norm. One month notional salary was approved for all 7 Coordinators/ Research Assistants. However release of salary will be only after state confirms of their recruitment and in positions with documentary evidence of this. The State may work out the qualifications and activities for the Guidance and Counselling Co-ordinators and Research Assistants , in consultation with NCERT/ NERIE or other educational Experts in order to meet the needs for Guidance and Counselling for secondary schools including adolescent education programmes, school health issues in secondary schools, career counselling and higher education counselling , bullying/ ragging issues in schools, and the setting up of these cells in every school. The training programmes for Schools heads and teachers in these issues may also be documented.
12.2	Proposal of salary for 7 Research Assistants in seven districts was approved as per norm. One month notional salary was also approved for all 7 Research Assistants, However, actual release of fund for salary for staff will be only after state confirms of their recruitment and in position with documentary evidence of the same.
12.3	The state proposal of literature and display material was approved as per norm of Rs. 50,000 for the state.
12.4	The proposal of sensitization of a group of 7 principals was approved, However that the sensitization program for the rest of the principals may be converged with the in service training programme of head masters (Ref. Para No 9.1).
13.	Equity Interventions:
13.1	Girls oriented activities:
13.1.1	The proposal of scholarship for SC/ST Girls was not approved as there is no norm under the scheme. The State may make use of the scholarships schemes of the Ministry of Tribal Affairs/ Ministry of Minority Affairs and Ministry of Social Justice. The convergence may be documented in the next plan.
13.1.2	The proposal of self-defence training to 300 students @ Rs. 1000/- was approved but the amount restricted to Rs 590/-. This activity may also be documented. Approval of Karate Trainer and uniform for 300 students was not approved.



13.1.3	The proposal of Camps to 600 students @ Rs. 500 per child was not approved for want of requisite information.
13.2	SC/ST oriented activities
13.2.1	The proposal of Yuva Mela at District level was approved @ Rs. 1 lakh per district as pilot basis as it may help the students in shaping academics or income generating career options. What activities were carried out, to what objectives, the agencies involved, the number of students benefited, the outcomes of the interventions and the link to quality may be brought out.
13.2.2	The proposal of Bal Mela at School level was not approved as state was not justified the proposal.
13.3	Educationally Backward Minorities oriented activities.
13.3.1	The proposal of Career Guidance was not approved as state was not justified the proposal. The Guidance and Counselling Cell may carry out this activity.
14	Community Training
14.1	The proposal of Training of 280 SMDC Members was restricted for 120 SMDC members in 12 schools as per UDISE data excluding 1 school having common SMC/SMDC. The State may develop a training Manual for the SMDCs, including all the essential activities the SMDCs are expected to carry out, the responsibilities in respect of improving GER, retention rate. Reducing dropout rate, quality of education (attendance of teachers, etc) , Financial management training, Monitoring activities, etc. The State may also stress the importance of regularity of SMDC meetings and documentation/ recording of the same.
15.	MMER:
15.1	5% of the approved outlay

21. The cost sheet indicating the component wise proposal and approval for RMSA is attached at **Annexure-V**.

ICT @ School Scheme

22. PAB was informed that out of total of 1096 Government and Government aided Secondary and Higher Secondary schools in the State, 580 schools have been approved by the Ministry to be covered under ICT@ Schools scheme. However, under UDISE code discrepancy/ difference exists in respect of 21 schools . The State will have to clarify this in three months time.



23. Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Remarks
1	2008-2009	75	62	<ul style="list-style-type: none"> • 2 schools are closed schools • 11 school are private schools
2	2009-2010	100	0	<ul style="list-style-type: none"> • Not implemented by state • UDISE code not provided by state
3	2010-2011	241	214	<ul style="list-style-type: none"> • 8 schools are closed schools • 15 schools are private schools • UDISE code for 1 school is not correct • 3 schools are duplicate in same year
4	2011-2012	164	138	<ul style="list-style-type: none"> • 5 schools are duplicate in same year • 11 schools are private schools • 1 schools is closed • UDISE code for 9 schools are not correct
5	2011-2012	4	0	SMART schools are already covered under ICT in 2011-2012
Total		584	414	66

24. The Secretary-Education, Meghalaya informed to the PAB that there is no discrepancy in UDISE and they will sort out the UDISE data discrepancy in respect of 21 schools. Secretary (SE&L) asked the State to formally intimate the Ministry of the status on priority basis (with in three months) .

Proposal for 2013-14 under ICT

25. The proposal of State Government for coverage of 60 schools in 2013-14 was not approved due to huge pendency of implementation of earlier approvals under the scheme.

26. It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to cleansing/ clarifying the details of the schools (name, location, Govt. or Govt. aided, Secondary/ Higher Secondary/ Middle Schools etc.) along with providing the U DISE code for schools approved earlier apart from providing other documents such as Utilisation Certificate, Progress Report etc.

27. The state has been urged to look into the ICT training content for teachers and also ensure that all subject teachers are trained in ICT and ICT enabled teaching. The CIET has prepared ICT curriculum for teachers and state is advised to use this for ICT training purposes.



28. The State has yet to send the comprehensive report on the implementation of ICT @ Schools in the state, including the details of internet connection, time table integration, teacher training , and use of ICT by teachers in class.


Vocational Education

29. The Government of Meghalaya's proposal for strengthening of 2 existing schools was discussed in the PAB. In view of the fact that the Plan submitted by the State was incomplete and also not according to the norms of the scheme, the proposal could not be approved.

30. The State was briefed about the National Vocational Education Qualification Framework and was advised to submit a revised proposal according to the norms of the scheme for consideration of the Ministry. The State was also suggested to consider opting for trades for which National Occupation Standards and competency based curriculum and courseware is in place.

IEDSS Scheme:

31. **Non- recurring:-** The State Government submitted the proposal for sanction of non-recurring grant of Rs.149.87 lacs for the following items:

- 
- i) 39 Resource Rooms;
 - ii) Equipments for 39 Resource Rooms;
 - iii) Removal of architectural barriers in 147 schools;
 - iv) Construction of 40 new toilets for CWSN;
 - v) Strengthening of 7 training institutes

32. In the absence of any details provided by the State, **PAB did not approve** non-recurring grant for any of the above items.

33 **Recurring:-** State also submitted the proposal for recurring grant of Rs.354.29 lacs for salary of 45 new Special Education Teachers; special pay for 50 general teachers trained in special education; assistance & equipments under 'Student Oriented Activities' for 345 CWSN; in-service training for 700 existing teachers; training to 45 Special Education Teachers;

orientation of Principals, Educational Administrators, parents/guardians, etc.; Environment Building Programme & other activities.

34. Appraisal Report indicated that no special education teacher was in position but State informed that 45 special education teachers had already been recruited and were in position and State would give the details of teachers, their RCI numbers etc. State also informed that 50 general teachers had already undergone special training for which the details would be furnished by them.

35. PAB was informed that as per UDISE data there were 252 CWSN as against 345 proposed, to which State mentioned that the UDISE data included CWSN only of 9th and 10th classes and not of 11th and 12th classes. Secretary (SE&L) advised the State to recheck and update the UDISE data.

36. After discussion PAB approved recurring grant of Rs. 133.00lacs for the following items:

- i) Salary of 45 new Special Education Teachers @ Rs.20, 000/- p.m. Grant would be released only after State Govt. furnishes details of teachers recruited, their RCI no. etc.
- ii) Special pay for 50 general teachers @ Rs.400/- p.m. per teacher. Grant would be released only after State Govt. furnishes details of special training undergone by the teachers;
- iii) Assistance of Rs.6.49 lacs under 'Student Oriented Activities' for 252 CWSN;
- iv) In-service training for 700 existing teachers @ Rs.1500/- per teacher;
- v) Training to 45 Special Education Teachers @ Rs.1500/- per teacher;
- vi) Orientation of 1192 no. of principals, educational administrators, parents/guardians, etc. @ Rs.300/- per person for one day;

37. Environment Building Programme **was not approved** in the absence of any details. Component-wise calculation sheet is attached at "Annexure VI".

Girls Hostel Scheme

38. No fresh proposal received for 2013-14 from the state under girls' hostel scheme.



Fresh Total Approval for 2013-14

39. Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the recurring and non- recurring interventions amounting to Rs. **1791.15** lakh with the Central Share amounting to Rs. **1626.00** lakh and State share of **Rs. 165.15** lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs. 85.29**.

40. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14				
		Non - Recurring	Recurring	Total**	GOI share	State share
1	RMSA	949.37	702.13	1651.50	1486.35	165.15
2	IEDSS	0.00	139.65	139.65	139.65	0.00
3	ICT @ school	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	0.00	0.00	0.00	0.00	0.00
5	Vocational Education	0.00	0.00	0.00	0.00	0.00
	Total	949.37	841.78	1791.15	1626.00	165.15
MMER						
	RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
	78.64	6.65	0.00	0.00	0.00	85.29

** Total approved outlay includes MMER.

41. The release of funds to different schemes will be further guided by the following conditions:

- The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.



- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

42 The meeting ended with a vote of thanks to the Chair.



Participants of the 27th Meeting (the 7th composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Meghalaya of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes was held on 12th June, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

1. Shri R. Bhattacharya
Secretary, SE&L, MHRD Chairperson
2. Ms. Vrinda Sarup,
Additional Secretary, School Education, MHRD
3. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD
4. Shri Yogendra Tripathi
JS & FA MHRD
5. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD
6. Shri Maha Bir Prasad,
Director, Ministry of Panchayati Raj
7. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD
8. Ms. Arun Prabha
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
9. Shri Virender Singh
Deputy Secretary, IFD
10. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD
11. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD
12. Ms. D. S. Nagalakshmi
Under Secretary, MHRD



Meghalaya

13. Shri Fredrick Roy Kharkongar,
Secretary Education and SPD, SSA/RMSA
Govt. of Meghalaya
14. Shri J.D. Sangama ,
Director, SE&L
Govt. of Meghalaya

Representative of Other Organization

15. Dr. Gautam Bose
DDG, NIC
New Delhi
16. Ms. R. Jaya,
Member Secretary, NCTE
New Delhi
17. Shri P.R. Meena
Director, Education
Planning Commission, New Delhi
18. Dr. Kuldeep Agarwal,
Director (Academic), NIOS
19. Dr. Rajaram S. Sharma,
Joint Director, CIET, NCERT
20. Prof. Shridhar Srivastava,
Head, ESD, NCERT
New Delhi
21. Dr. Bharti,
Assistant Professor,
DEGSN, NCERT, New Delhi
22. Dr. Sharad Sinha,
RMSA, Project Cell
NCERT, New Delhi
23. Shri P. Bhaktavatsalam
Section Officer, Dept. Of D.A
M/o SJ&E, New Delhi

24. Shri Pradhanand Jha,
Consultant, Dept. Of Electronics & IT

TSG-RMSA

All Consultants of TSG-RMSA

Yur

Annual Work Plan & Budget 2013-14

Meghalaya

RMSA

RMSA

State profile

1.	No. of District	7
2.	No. of Sub-division	8
3.	No. of DPC	7
4.	Population:	
	(i) Male	1492668
	(ii) Female	1471339
	Total	2964007
5.	Literacy Rate	75.48%
6.	Male Literacy	77.17%
6.	Female Literacy	73.78%

SARVA SHIKSHA ABHIYAN, STATE
EDUCATION MISSION AUTHORITY

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Planning Component & Planning Process (Integrated AWP&B 2013-14)

- Major Components:

1. RMSA – Civil works and quality related.
2. Centrally Sponsored Projects
 - (i) ICT
 - (ii) IEDSS
 - (iii) Girls Hostels

Major Objectives & Planning Exercise

- 1 (i) Enhancing access to secondary education.
 - (ii) Improvement in quality of education
2. Planning Exercise
 - (i) Formation of State Planning Group
 - (ii) Creation of Core Group at District level
 - (iii) Orientation of Core Group
 - (iv) Consultative meetings at District level
 - (v) Finalization of District Plans
 - (vi) Appraisal of District Plans
 - (vii) Formulation of State Plan
 - (viii) Submission of State Plan to MHRD

Umar

Issues

- RMSA Plinth Norms lesser than SOR, hence construction in RMSA (2010-11) could not be initiated.
- Previous ICT implementation with DSEL, being processed from their end. Fresh proposal being initiated under RMSA integrated AWP&B
- IEDSS under the purview of DERT. However, fresh proposal being initiated under RMSA integrated AWP&B.
- Budget allocation for 2012-13 received from MHRD only in February 2013, hence implementation of the scheme delayed.

Review of Achievement of AWP&B (2012-13)

Infrastructure	-	Rs. 229.90 Lakhs
Science Exhibition for 5 districts	-	Rs. 5.00 lakhs
Book Fair for 7 Districts	-	Rs. 6.00 Lakhs
Students & Teachers Excursion	-	Rs. 4.12 Lakhs
Study Tour for student	-	Rs. 1.40 Lakhs
Study Tour for Teachers	-	Rs. 14.00 Lakhs
Remedial Teaching for weak students	-	Rs. 1.96 Lakhs
SMDC Training	-	Rs. 0.58 Lakhs
Counseling & Guidance	-	Rs. 0.8 Lakhs
Master Training/ Orientation &		
Workshop for module teaching	-	Rs. 0.82 Lakhs
School Grant & Minor Repair Grant	-	Rs. 13.00 lakhs
Non-teaching staff appointment in		
28 existing Schools	-	Rs. 28.62
Sports Material	-	Rs. 7.8 Lakhs
Total	-	Rs. 314.00



Progress of RMSA Civil Work.

- **Civil Works of 2009 & 10 in 20 schools:**
- 100% completed in 15 schools, 90% in 1 school & 85% in 1 school yet to start in 2 schools. The one started by Principal Baghmara Govt. School was taken up by MGCC subsequently for completion.
- Due to non-release of balance installments payment to MGCC was delayed for the works completed which has hampered the progress for completion.
- MHRD has recently allowed meeting the balance payment from the overall civil work release of 2009-10 and 2010-11 (Rs. 11.64 crores).

Total Schools	100% Completed	90% Completed	85% Completed	Being started	Remarks
20	15	1	1	3	Due to site problem, however problems being sorted out.

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EDUCATION MISSION AUTHORITY



**Construction of Additional Classroom & Toilet at
Dadenggiri Govt. Sec. School and Govt. Girls Sec. School,
Tura, West Garo Hills**



Colour Code - Brown & Cream


Civil works of 2010-11 (Upgradation of 25 UP Schools and strengthening of 8 Schools).

- 1st installment of Rs. 917.07 lakhs was received including state share Rs. 91.71 lakhs.
- As per EC decision dated 10-08-2012 the civil works to be carried out as per RMSA plinth norms.
- E.C. decided that additional fund to be processed under BRGF scheme of C&RD Dept. / State Plan.
- Proposal submitted accordingly to the Principal Secretary, C&RD Dept. dated 22-08-2012 and to DSEL dated 19-10-2012 as per direction of Education Dept. in Letter dtd 12-10-2012.
- Sanction awaited, but not received.
- In the meantime state PWD and MGCC approached and both submitted rate estimates.
- Estimates of both Agencies are based on State SOR and hence exceed RMSA Plinth norms
- Due to the above, works could not commence.
- Additional fund being requested and proposed through State Plan for upgradation of 25 Girls UPS & Strengthening of existing Sec. Schools as per State SORs amounts to Rs.15,28,94,635.00




SARVA SHIKSHA ACHIVAN YATRA
EDUCATION MISSION AUTHORITY

Innovative Solar Power Initiative


- There is regular interruption of power supply in rural areas hindering the smooth implementation of ICT @ school programme, EDUSAT programme in existing schools and proposed SITs being set up in Govt. schools under RMSA to power 4 computers and 5 lanterns
- Innovative idea of Solar Power Project conceived to solve this recurring problem and to address disadvantages faced by the rural students.
- The Energy and Resource Institute (TERI) approached to extend the project to 20 Govt. Secondary Schools.
- TERI arranged supplementary fund through CSR (Corporate social responsibility) from PFC (Power Finance Corporation Ltd).
- Project initiated in 11 schools of East Khasi, West Khasi, Ri-bhoi and Jaintia Hills and 9 being installed in the remaining in Garo Hills.
- Expected contribution from State for 20 schools identified is @ Rs. $50,000 \times 20 = \text{Rs. } 10,00,000/-$.
- Original Proposal for Rs.50,000/school as RMSA contribution, however, efforts are also on to explore CSR contribution over and above the CSR provided by PFC through TERI.






Micro Solar Photovoltaic Power Plant
(Capacity : 1kWp)
Name of the school, Place
under
Lighting a Billion Lives
(An Initiative by TERI)
In association with
Rashtriya Madhyamik Siksha Abhiyan
Sponsored by Power Finance Corporation Limited

RMSA Book Fair



Co-organised by

- In collaboration with the East Khasi Hills District, Arts & Culture Society, RMSA organised Book fair for 4 Districts in Shillong.
- Organised Workshops for Adolescents and other creative Workshops.

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INAUGURATION



Lighting of the ceremonial lamp by His Excellency, the Governor of Meghalaya - Shri R.S. Mooshahary

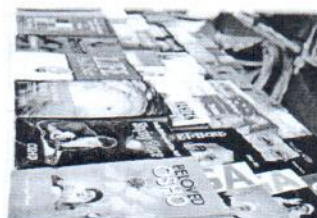


Lighting of the ceremonial lamp by the Hon'ble Chief Minister of Meghalaya - Dr. Mukul Sangma



Lighting of the ceremonial lamp by The Secretary, Education Deptt & SPD, RMSA

BOOK FAIR



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BOOK FAIR



RMSA WORKSHOPS for Adolescents, counseling and creativity



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CANVAS



MEET THE ARTISTS



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RMSADistrict Science Exhibition



Study Tour



Guwahati Science Center



32

Key features of the Integrated AWP&B 2013-14

Activity	Financial (Rs. In lakhs)
Access (New Schools = 9 nos)	1299.25
Quality (Teachers training, Hd. Masters Training, Masters Trainers Training, Orientation Programmes, Study tours, exhibitions, etc.)	347.79
Equity (Communication skills, self-defense, Yuva Mela, etc.)	243.40
Training of SMDCs	1.68
Total	1892.12

Recurring	1364.19
Non-recurring	1843.24
Total	3207.43

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AWP&B 2013-14 – I/3

Proposal for 2013-14				
Non - Recurring			In Lakhs	
Sl.No.	Intervention	Unit Cost	Physical	Financial
1.	Upgradation of 9 Govt. UP School	144.36	9	1299.24
2.	Lab Equipments for Govt Schools	1.00	14	14.00
2	Lab Equipments for Govt Aided Schools	1.00	520	520.00
3	Solar Lighting at Schools	0.50	20	10.00
Total Non- Recurring				1843.24

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EDUCATION MISSION AUTHORITY

AWP&B 2013-14 – I/3 Cont.

Sl.No.	Intervention	Recurring		In Lakhs
		Unit Cost	Physical	Financial
1	Staff for existing schools & new schools sanctioned in previous years (2009-2013)		284	434.88
2	School Grant	0.50	53	26.50
4.	Minor Repair Grant	0.25	26	6.50
5.	Training of Teachers, Head Masters, etc.		4489	86.18
6.	Quality Interventions		16153	374.79
7	Guidance & Counselling		21	17.15
8	Equity Interventions			
	(i) Girls Oriented			229.00
	(ii) SC/ST oriented			8.40
	(iii) Educational Backward Minorities oriented activities			6.00
7	Community Training			1.68
8	Other Activity (Science & Maths Kit, Science Practical Manual, etc)			49.75
9	MMER			123.36
	Total Recurring			1364.19
	Grand Total (Recurring + Non-recurring)			3207.43

New Initiatives under the Plan

- Personality Development, Communication & life skills training (290 students) under Special Teaching initiative (2 hours on alternate days for 3 months)
- Solar Power Project (20 schools)
- Incentives for Girls – Dictionaries to build vocabulary and expression & Uniforms (20,000 students)
- Self Defence for Girls (Karate) – 1000 students in collaboration with Department of Sports and Youth Affairs and state level Karatekas.
- Camps for Girls (600 students) to inculcate leadership skills under Equity – 3 days camps to be coordinated by Bharat Scouts and Guides.
- Yuva Mela (28 schools) to show case and provide platform for literary, music, sporting, talent and to build up confidence in all Secondary Schools.
- Science & Maths Kits (253 schools)
- Guidance & Counseling for minority students (60 schools)
- SIT programme in collaboration with NESAC (North East Space Application Centre) under ISRO for 15 Schools.

ICT (Information Communication Technologies)

Table: Number of Schools Covered with Financial Achievement:

Sl. No.	Financial year	School Covered	Approved outlay	Financial achievement	Remarks
1.	2008-09	75	502.5	502.5	3 rd Party Evaluation done by IIM, Shillong (33% abv avg, 33% avg, 29 blw avg)
2.	2009-10	100	NIL	NIL	Sanction of receipt from GOI.
3.	2010-11	241	429.01	NIL	Being processed under Director, School Education & Literacy (DSEL) and not RMSA
4	2011-12	164	NIL	NIL	Being processed under DSEL

No. of Students covered in ICT@75 Schools

Sl. No.	Type of School	No. of Schools	No. of Student Covered
1	Secondary	62	15288
2	Hr. Secondary	13	4487

No. of schools proposed now to be covered in 2013-14 under ICT

Sl. No.	Type of School	Nature and number of school		
		Govt.	Govt. aided	Total
(1)	(2)	(3)	(4)	(5)
1.	Secondary school	4	48	52
2.	Higher Secondary school	0	8	8
	Total	4	56	60

Financial Implication

Sl. No	Activity	Rate (in lakhs)	Physical	Amount (in lakhs)
1.	Non Recurring expenditure	6.40	60	384.00
2.	Recurring	2.70	60	162.00
	Monitoring			
3.	Management Cost	0.10	60	6.00
	Total			552.00

IEDSS – 1/2

Coverage under IEDSS (class IX – XII)

- Numbers of enrolled students with educational needs = 345 nos.
- Boys = 181, Girls = 164
- Total nos of schools covered = 147.
- Transition rate

Enrolment	B	G	Total
Enrollment of students in class VIII in 2011-12	60	69	129
Enrollment of students in class IX in 2012-13	90	86	176
Transition rate			136%

IEDSS – 2/2

Sl No.	Particulars	Amount
1	Salary of teachers	11040000
2	Stipend for disabled girls children	328000
3	Books and Stationery	138000
4	Uniform allowance	138000
5	Transport allowance	300000
6	Readers allowance	16000
7	Escort allowance	283500
8	Equipment for Resource Rooms	2730000
9	Hostel charges	1000000
10	Training of teachers	1050000
11	Assessment of d/c	69000
12	Preparation of Instructional materials	735000
13	Removal of architectural barriers	1837500
14	ICT Resources and maintenance	1950000
15	Audio visual aids	294000
16	Orientation of teachers, parents, principals etc.	1470000
17	Research and development programmes	200000
18	Therapeutic services	225000
19	Construction of Resource Rooms	7800000
20	Strengthening of Training Institutions	700000
21	Infrastructural development of administrative cell	300000
22	Assistive devices and their cost	446700
23	Expenditure on Administrative cell	1525064
24	Environmental building programs	390000
	Total (Central component)	34965764
25	Scholarship (under State Component)	207000
	Grand Total	3,5172764

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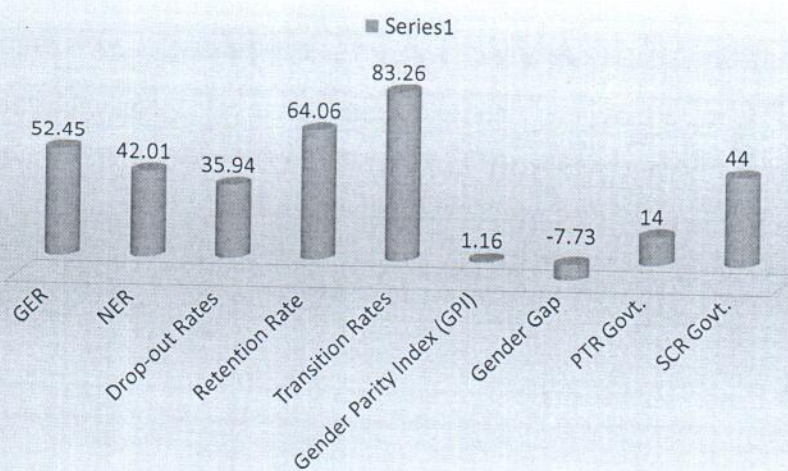


**Project Approval Board Meeting
2013-14
12th June 2013**

MEGHALAYA

*Rashtriya Madhyamik Shiksha Abhiyan, IEDSS, ICT, Girls Hostel
& Vocational Education*

Education Indicators



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Status of schools

Govt. Schools			Aided Schools			Total having Classes having IX- XII *Gov. Gov Aided) Schools
Second ary	Stand alone Hr. school	Total	Second ary	Stand alone Hr. school	Total	
28	0	28	619	22	641	669

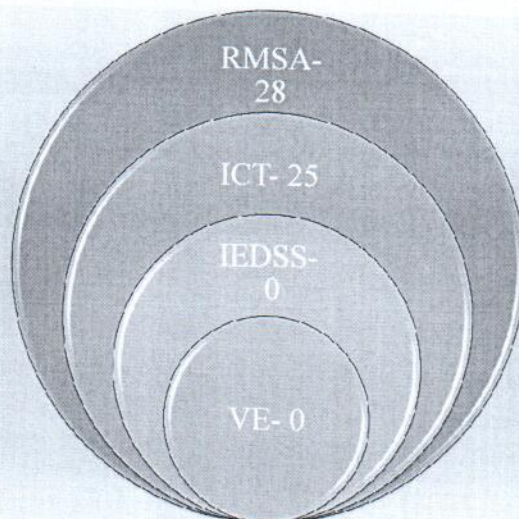
Total No. of Schools having Secondary Sections (By Management)

No of School s	Dept. of Educat ion	Tribal/Socia l Welfare Departmen t	Local Body	Pvt. Aided	Un- Aided Schools	Other Scho ols	Centra l Govt.	Un- Recognise d
1096	28	0	0	619	436	0	13	0

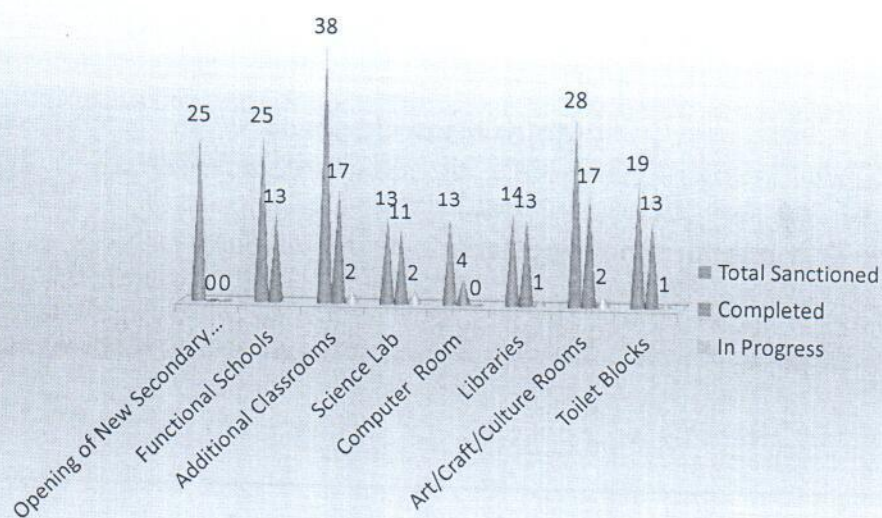
RMSA, VE & ICT Coverage in SFDs and EBBs

	No. of EBBs	SFDs	Previous Approvals						Proposal 2013-14				
			ST and minority	Strengthe ning		New School		ICT	Voc ational	New scho ol	Stre ngth enin g	ICT	VE
				No. of Sch	Amo unt (In Lacs)	No. of Sch	Amo unt (In Lacs)				No. of Sch		
Total	9	7	5	89.04	25	1453	125	0	9	0	0	0	

Integrated Coverage of Secondary schools



Civil work progress and functional school



Yun

Major Issue

Discrepancy in calculation of Education Indicators :-

- ☐ The Gross Enrolment Ratio at Secondary level in the state is 52.45% (basis RGI data). State has furnished the GER (78.58%) on the basis of House Hold survey 2012.
- ☐ The district East Garo Hills having high Transition rate for SC (304.26%) and low transition rate in district Ri Bhoi (38.36%) need clarification.

Major issues (Contd)

❖ Poor educational indicator:-

- ☐ **Low GER and high drop out rate:-** The Gross Enrolment Ratio at Secondary level is 52.45% against the targeted GER of 70% by the end of 11th five year plan. (national average- 65.02%) and Dropout Rate at state level is 35.94% which is also an area of concern.
- ☐ **High difference in GER and NER :-** NER is 42.01%.
 - it reveals that there are about 10% underage and overage children in the system

Major Issue (cont...)

Poor performance of districts :-

- ☐ Low GER in RI Bhoi 37.16%, West Khasi Hills 42.03% and Jaintia Hills 43.16%.
- ☐ High dropout rate in districts East Garo Hills 48.27% and South Garo Hills 44.73%. high dropout rate of SC in districts South Garo Hills 86.21% and RI Bhoi 81.75%. high dropout rate of ST in districts East Garo Hills 48.62% and West Khasi Hills 47.25%
- ☐ Low NER in RI Bhoi 23.56%, South Garo Hills 28.38% and West Garo Hills 28.74%.

Major Issue (cont...)

Poor Planning in respect of secondary education:-

- ☐ No school development plan prepared
- ☐ Result of School mapping exercise is awaited
- ☐ UDISE data has not been properly used for planning.
- ☐ Inadequacy of staff only 2 vaccancy at District level and 5 vaccancy at state level.
- ☐ Planning for Special focus district is missing.

Yun
2

Major Issue

Access and New school

- ❖ **46% unserved habitation:-** Only 54% of habitations are served by the secondary school facility. **Perspective** report for access along with total requirement has not been provided by the state government.
- ❖ **Non-functional schools:** Under RMSA 25 schools have been approved by the PAB, out of which 12 schools has not been become functional yet.
- ❖ **Change location in 11 approved schools:-** It is found that the state government has changed the list of 11 new secondary schools which was approved by the PAB in the year 2010-11.
- ❖ **Estimates and design for new proposal:-** State has neither prepared design drawings nor worked out unit cost based on SOR for proposed 9 up gradation of Schools.

Major Issue

Financial issue

- ❖ Under RMSA, State has reported high expenditure of recurring activities approved in 2009-10 i.e. 501 lakh against the approved amount of 450.5 lakh. The state would require providing clarification in this regard.
- ❖ UC and progress reports for 2009-10, 2010-11, and 2011-12 is not given by the state.
- ❖ Short fall of Rs. 32.47 lakh has been reported as per the statement since 2009-10.
- ❖ Unspent balance 55.48 lakh for preparatory fund (GOI Share 49.93)

Major Issue (cont...)

Issues related with civil work

- ❑ **Approved cost insufficient:-** As informed by State Team MGCC is not ready to execute any component of 2010-11 as the unit cost of 2010-11 which is much less than the present SOR.
- ❑ **Violation of norm:-** State has not started the school infrastructure for AWP & B 2010-11 so far. State has almost completed the School infrastructure for AWP & B 2009-10 but with reduced area in order to avoid unit cost overrun. This may defeat the purpose for which components were planned.
- ❑ **No clue of earthquake resistant's building :-** State falls in most sensitive seismic zone V. State must ensure designing earthquake resistant's building and executing accordingly.

Major Issue (cont...)

Issue related with Quality

- ❖ **Untrained Teachers:** As per DISE-2012-13, the number of teachers on the basis of qualification is in the given table. In the state 30% teachers of Government Secondary Schools have not teaching degrees (B. Ed or M. Ed).
- ❖ **No Head Master training conducted:-** Since the inception of RMSA, the MHRD, GOI has approved 1066 headmasters for in-service training but the state has provided training only to 533 (50%) headmasters.

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Major issue (Contd..)

❖ No inservice training conducted:-

Years	PAB Approved service training	In- In-service completed	TrainingIn-service Training completed in %
2009-10	200	0	
2010-11	4473	0	
2011-12	4530	0	
2012-13	5000	0	
Total	14203	0	0

Issues related with the proposed activity of AWP&B 2013-14:

State has not furnished following details in respect of the proposed activity of AWP&B 2013-14

- Civil work estimates of proposed 9 schools
- Report of GIS mapping done by the state
- Total requirement of new secondary school to cover all the habitation
- The state has proposed for 3 additional subject teachers. The State has not provided the number of sanctioned positions of teachers in the state
- Planning for teacher training integrating IEDSS, ICT aspects and use of ICT in the training programmes is missing in the plan.
- Training Need Assessment to identify the areas of teachers' weaknesses and learning needs;
- Training calendar.
- Outcomes of the previous sanctioned .
- Best practices, innovation; and Impact on teaching-learning process/classroom transaction

Proposal and Recommendation RMSA 2013-14

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Access and Participation

New schools

- **Proposal 2013-14:** 9 New secondary schools for upgradation
- **Recommendation:** Since all proposed schools are having secondary school within the radius of 5 km therefore proposal may not be considered for upgradation.
- **Change location of 11 schools approved in the year 2010-11**
- **Recommendation:** Since all proposed schools are having secondary school within the radius of 5 km therefore proposal may not be considered.
- **Open school and out of schools children**
Proposal: State has not provided any intervention in respect of out of school children



Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Non recurring					
3	Strengthening of existing Govt schools					
	Lab equipments	14	14.00	14	14	Recommended as proposed
	Sub total	14	14.00	14	14	

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Non recurring					
4	Strengthening of existing Govt. aided schools*					
	Lab equipments	520	520.00		0	Not covered under norms
	Sub total	520	520.00	0	0	
	Solar Lighting at Schools	20	10.00		0	Not covered under norms
	Sub total	20	10.00	0	0	

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
5	Staff for new schools sanctioned in previous years (2009-2013)					Not recommended as no details provided
5.01	Head Master	25	45.00		0	
5.02	Subject teacher	150	270.00		0	
5.03	Lab Attendant	25	30.00		0	
5.04	Duftary/ Office Assistant	25	24.00		0	
	Sub total	225	369.00	0	0	

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
6	Additional staff for existing schools (2013-14)					
6.01	Lab Attendant	28	33.6	28	33.6	
6.02	Office Assistant	28	26.88	28	26.88	
	Sub total	56	60.48	56	60.48	
7	Additional staff for existing schools sanctioned till 2012-13					
7.01	Subject teacher	3	5.4		0	
	Sub total	3	5.4	0	0	

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Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy.	Fin	Phy	Fin	
	Recurring					
8	School Grant					
	School Grant (Gov. Schools)	53	26.50	41	20.5	Recommended to all existing and new functional schools
	Sub total	53	26.50	41	21	
9	Minor Repair					
9.01	Minor Repair (Gov. Schools)	28	7.0	26	6.5	Recommended for schools having own building (2 schools are in Pvt building)
	Sub total	28	7.0	26	6.5	

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Proposal for <u>Quality and Equity</u> and Recommendation of 2013-14						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
10	Teacher Training					
1002.01	Training for head masters	644	9.66	502	7.53	Recommended as per UDISE data
14.02	In-service training for existing teachers	3619	54.285	3619	54.285	Recommended as proposed
14.03	Training for new teachers	52	1.56		0	Not recommended as no teachers are in place
14.04	Training of KRPs	70	1.05	70	1.05	Recommended as proposed
	Orientation Programme for KRPs		7.0			To be converged with the training of KRPs

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
14.05	Training of Master Resource Persons	285	4.275	175	2.625	Recommended (@ 5 MRP/subject/district for 5 subjects' viz. Mathematics, Science, English, Hindi and Social Studies. @ Rs. 1500/MRP for 5 days.
	School Leadership programme	30	15.0			To be converged with NUEPA

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
	Teacher training for Question bank	75	1.13			Responsibility of the state Gov.
	Printing of Question Bank	647	19.41			
	Teacher training Module	5	7.50	3	4.5	Recommended for S.St, English & Hindi. However, Maths & English module to be used developed by NCERT
	Sub total	5427	120.865	4369	69.99	



Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
15	Quality Interventions					
15.01	Excursion trip for students within the State	4614	9.228		0	Detail plan is not provided.
15.02	Study tours for students outside the State	1040	20.8		0	
15.03	Excursion trip for teachers within the State	281	0.562		0	
15.04	Study tour for teachers outside the State	417	83.4		0	

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Science & Maths Kit (Gov & Gov Aided)	253	15.18	241	14.46	Recommended for 41 (25Existing+13 functional schools)and 200 Govt. Aided schools @Rs 1500/kit for 4 kits
15.05	Science exhibition at district level	7	7		0	To be converged with NCERT
15.06	Book fair at district level	7	7	7	7	Recommended as proposed
15.07	Special teaching for learning enhancement of class X	290	14.5		0	No details given

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Special teaching for learning enhancement of class IX (rural)	9080	45.4	417	2.087	Recommended for 20% of enrolment in class IX based (Class IX enrolment as per UDISE-2007)
	Cultural Heritage Programme	20	8.0	7	7.0	Recommended for district level for 7 districts @ Rs 1 lakh/district
	Art & Craft Mela-School level	140	42.0			To be converged at district level

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
	Art & Craft Mela-District level	7	11.9	7	7.0	Recommended for 7 districts @ Rs 1 lakh/district
	Science Practical Manual	60654	15.1635			Not recommended as manual is a kind of text book
15.08	Hub for edusat	20	70		0	No detail given.
15.09	Sports material	200	40		0	Already approved in 2011-12
	Sub total	77030	390.13	679	38	

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Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
16	Guidance and Counselling					
16.01	Salary for Coordinators	7	12.60	5	0.75	1 month salary is recommended for 5 coordinators as per norm
16.03	Literature & display material	7	1.75	1	0.5	Restricted as per norms
16.04	Sensitisation of Principals	7	2.80	1	0.4	Recommended for HMs of functional schools
	Sub total	21	17.15	7	2	

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
17	Equity Interventions					
17.1	Girls oriented activities					
17.01.01	Scholarship for SC/ST Girls	20000	200.00		0	Not covered under Norms
17.01.02	Self Defence training	20	26.00		0	May not be recommended for entire state
17.01.03	Camps	600	3.00		0	Details to be submitted
	Sub total	20620	229.00	0	0	

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
17.02	SC/ ST oriented activities					Not recommended in want of proper planning and details
17.02.01	Bal Mela at School	28	1.40		0	
17.02.02	Bal Mela at District	7	7.00		0	
	Sub total	35	8.40	0	0	

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
17.03	Educational Backward Minorities oriented activities					
17.03.01	Career Guidance	60	6.00		0	Detail is to be submitted
	Sub total	60	6.00	0	0	
	Sub total	0	0.00	0	0	



**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
19	Community training					
19.01	Training of SDMC members	280	1.68	120	0.72	Recommended for 12 schools as per UDISE excluding 1 schools having common SMC/SMDC
	Sub total	280	1.68	120	0.72	
20	MMER					
	Sub total MMER @4%	0	118.28	0	9.52	Restricted to 4.5% of total outlay
	TOTAL Recurring		1359.89		206.90	
	TOTAL (Non-recurring + recurring)		3203.13		220.90	

**Proposal and Recommendation- ICT
2013-14**

ICT ISSUES				
Sl. N o.	Year	No. of Schools Approved	UDISE Code	Discrepancies Found
1	2008-09	75	62	<ul style="list-style-type: none"> 2 schools are closed schools 11 school are private schools
2	2009-10	100	0	<ul style="list-style-type: none"> Not implemented by state UDISE code not provided by state
3	2010-11	241	214	<ul style="list-style-type: none"> 8 schools are closed schools 15 schools are private schools UDISE code for 1 school is not correct 3 schools are duplicate in same year
4	2011-12	164	138	<ul style="list-style-type: none"> 5 schools are duplicate in same year 11 schools are private schools 1 schools is closed UDISE code for 9 schools are not correct
5	2011-12	4	0	SMART schools are already covered under ICT in 2011-2012
Total		580	414	66

ICT (Contd..)	
<ul style="list-style-type: none"> State has not implemented the scheme in 100 schools approved in 2009-10 and 164 schools approved in 2011-12 and the Ministry has also not released any funds to these schools so far. Further State has not implemented the scheme in 241 schools approved in 2010-11 and 5 Smart Schools approved in 2011-12 against which funds also released. A major decision point for PAB whether these schools can be CANCELLED. In respect of teaching of computer calculation in the state, it is mentioned in the MOU that 2 periods of 45 minutes per week is given to the students whereas in Comprehensive Information 1 period per week is specified. State need to clarify this mismatch. 	

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Fresh Proposal 2013-14	Recommendation
60 Fresh Schools	<p>State has proposed 60 schools, out of which 2 schools are already approved, 2 schools are private schools, 4 schools don't have computer room and electricity. 35 schools have electricity but no computer room; Only 17 schools have computer room and electricity.</p> <p><u>However, considering the fact that the State Govt has so far implemented the scheme in 75 schools and still to implement in rest of 509 schools and in view of limited availability of funds under the scheme, fresh proposal may not be considered.</u></p>

Proposal and Recommendation-IEDSS 2013-14

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- **Issues related with IEDSS scheme**
- According to the number of disabled children mentioned in the proposal 2013-14 are 345 whereas UDISE data shows 252 so there is discrepancy in the data.

(Page no.70, 73 in the AWP&B 2013-14)

Activity wise and Scheme wise Proposal and Recommendation of 2013-14						
S.No	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
B	IEDSS					
	Non recurring					
1	Resource room	39	78.000		0	No details in the plan so could not be recommended.
2	Equipment for resource room	39	27.300		0	
3	Removal of architectural barrier	147	18.375		0	



**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
4	New Toilets for CWSN	40	19.200		0	
5	Strengthening of training institute	7	7.000		0	
	Sub total Non-recurring		149.875	0	0	

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.N o.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring salaries of new special education teacher for 12 motnhs	45	108.000		0	No teachers are in place as of now
6						
7	special pay for general teachers trained in special education for 12 months	50	2.400		0	

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
8	Student oriented Activities including assistance and equipment		29.442	252	6.488	Recommended as follow: 1. Identification and assessment of children with disability- Recommended for 123 students enrolled in class IX as per UDISE @ Rs. 150/- Per Student.
						2. Distribution of assistive device- Not details provided.

**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
8	Student oriented Activities including assistance and equipment					3. Stipend for girl students- Recommended for 121 girls as per UDISE @ Rs. 200 per student for 10 months.
						4. Uniform – Recommended for total 252 students as per UDISE @ Rs. 400/- per child.
						5. Book & Stationery- Recommended for total 252 students as per UDISE @ Rs. 400/- per child.



Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
8	Student oriented Activities including assistance and equipment					6. Hostel Expenditure- Recommended for 152 students
						7. Transport Allowances: Recommended for 100 students as per UDISE@ Rs. 50/- per child X for 10 months = Rs. 500 pa.
						8. Escort Allowance: Recommended for 81 students@ Rs. 75/- per child X for 10 months = Rs. 750 pa.

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
8	Student oriented Activities including assistance and equipment					9. Reader Allowance: Recommended for 18 students as per UDISE @ Rs. 50/- per child X for 10 months = Rs. 500 pa.
						10. Therapeutic Services: There is no detail in the plan so could not be recommended.
9	In-service training for existing teacher (5 Days)	700	10.50	700	10.5	Recommended as proposed

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
10	training to special education teacher (5 Days)	45	0.675		0	Not recommended as no teachers are in place
11	Orientation of special principal, Educational administrators, parent/guardians @ Rs. 300/- per head	1192	3.576	1192	3.576	Recommended for 1192 members for 1 day @ Rs. 300/-

Activity wise and Scheme wise Proposal and Recommendation of 2013-14 (Contd..)						
S.No.	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
12	Environment building programme	350	1.050			Not recommended in absence of details
13	other activities (ICT, Resource Materials and Instructional Materials Development)	39	21.450		0	Restricted within 5% of central funds to be earmarked for innovative and R&D projects.
	sub total recurring		177.093		20.56	



**Activity wise and Scheme wise Proposal and Recommendation of 2013-14
(Contd..)**

S.No	Suggested Activities	Proposal for 2013-14		Consideration for 2013-14		Remarks
		Phy	Fin	Phy	Fin	
	Recurring					
14	Research, Monitoring, evaluation and Administration				1.03	Restricted within 5% of total outlay
	Sub total		27.320	0	1.03	
	Sub total recurring		204.413	0	21.59	
	Total (Non recurring + recurring)		354.288	0	21.59	

**Recommendation & Proposal 2013-14
(VOCATIONAL EDUCATION)**

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Vocational Education

- Issues related with Vocational education scheme and proposal
- In regard to scheme of vocationalisation of higher secondary education: "The plan submitted by the State is incomplete and also not according to the norms of the scheme. Required information has not been furnished in prescribed manner. It is not clear if the proposal is for strengthening of vocational education in existing schools or for introduction of vocational education in new schools. Funds have been requested for the construction of girl's and boy's hostel which is not funded by the scheme. It has also been mentioned in the proposal that in one of the schools, there are no students enrolled at present".

Recommendation & Proposal 2013-14 (Girls' Hostel)

GH

- No Fresh Proposal has been submitted in 2013-14

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Summary of Scheme wise Proposal and Recommendation of 2013-14

Scheme wise Proposal and Recommendation of 2013-14

S.No.	Scheme	Fresh Proposal for 2013-14			Fresh Recommendation for 2013-14			Spill Over	Total(Fresh +SO)
		Non-Recurring	Recurring	Total	Non-Recurring	Recurring	Total		
1	RMSA	1843.24	1359.89	3203.13	14.00	206.90	220.90	1711.93	1932.83
2	IEDSS	149.88	204.41	354.29	0.00	21.59	21.59	0	21.59
3	ICT@school	384.00	168.00	552.00	0.00	0.00	0.00	0	0.00
4	Girls Hostel			0.00			0.00	0	0.00
5	Vocational Education			0.00			0.00	0	0.00
	Total	2377.12	1732.30	4109.42	14.00	228.50	242.50	1711.93	1954.43

Thank You

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Annexure – IV

List of approved 9 New Secondary School in the Year- 2013-14, Meghalaya - RMSA

Sl. N o.	District Name	Block Name	Name of the UPS, which has been upgraded	Existing UDISE Code	No. of sections approved
1	EAST GARO HILLS	KHARKUTT A	CHIBONGGA GOVERNMENT U.P. SCHOOL	17020504201	2
2	EAST KHASI HILLS	MAWSYNR AM	MAWSYNRAM GOVERNMENT U.P. SCHOOL	17060503401	2
3	JAINTIA HILLS	LASKEIN	BARATO GOVERNMENT U.P. SCHOOL	17070204001	2
4	JAINTIA HILLS	AMLAREM	TRANGBLANG GOVERNMENT U.P. SCHOOL	17070305001	2
5	RI-BHOI	UMSNING	MAWRONG GOVERNMENT U.P. SCHOOL	17050224501	2
6	SOUTH GARO HILLS	GASUAPAR A	RUGAPARA GOVERNMENT U.P. SCHOOL	17030402023	2
7	WEST GARO HILLS	SELSELLA	SHYAMNAGAR GOVERNMENT U.P. SCHOOL	17010128502	2
8	WEST GARO HILLS	ZIKZAK	BOLDAMGRE GOVERNMENT U.P. SCHOOL	17010618001	2
9	WEST KHASI HILLS	MAWKYRW AT	MAWSAW GOVERNMENT U.P. SCHOOL	17040507301	2

Cost sheet of RMSA

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	Non recurring							
1	New Schools							PAB approved 9 schools for upgradation from Upper Primary schools. As proposed
1.01	1 section school		0				0	
1.02	2 section school		9			9	0	
	Sub total		9			9	0	
2	Civil Works of new school							The civil work for a schools for upgradation was approved as per SsOR. However, actual release of fund will be only after state confirms completion of works at least 50% of earlier approval.
2.02	2 section school	144.36	9	1299.24	105.49	9	949.37	
	Sub total	144.36	9	1299.24		9	949.37	
3	Strengthening of existing Govt schools							Not approved as lab equipment for the same schools were already approved in the year 2010-11 (Ref. Para 6.6, 8 th PAB Minutes).
3.01	Lab equipments	1.00	14	14.00	1.00	0	0	
	Sub total	1.00	14	14.00		0	0	
	TOTAL Non recurring			1313.24		9	949.37	
	Recurring							
4	Staff for new school (2013-14)							1 month notional salary was approved. However actual release will be only after state confirms of the recruitment and in position with supporting document
4.01	Head Master	0.15	9	52.3	0.15	9	1.35	
4.02	Subject teacher	0.15	45	205.4	0.15	45	6.75	
4.03	Lab Attendant	0.10	9	11.3	0.10	9	0.9	
4.04	Office Assistant	0.08	9	25.2	0.08	9	0.72	
	Sub total	0.48	168	294.3	0	0	9.72	
5	Staff for new schools sanctioned in previous years (2009-2012)							
5.01	Head Master	0.15	25	45.00	0.15	25	25.2	The proposal of State Govt. for the salary of Head Masters (13) and Subject Teachers (78@ 6 teacher per school) was approved (For 12 months as they are in position in respect of remaining 12 HM & 72 teachers of other 12 schools, 1 month national salary was approved). However, actual release of funds is subject to receiving of formal confirmation from the State Govt. with respect to recruitment and actual positioning of Head Masters, Subject Teachers.
5.02	Subject teacher	0.15	150	270.00	0.15	150	151.2	

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
5.03	Lab Attendant	0.10	25	30.00	0.1	25	16.8	Approved the salary of 13 Lab attendants and 13 Office Assistant (Multitask Support Staff) for 12 months.
5.04	Office Assistant (Multitask Support Staff)	0.08	25	24.00	0.08	25	13.44	
	Sub total	0.48	225	369.00		225	207	
6	Additional staff for existing schools sanctioned till 2012-13							The proposal of State for salary of 28 Lab Attendants and 28 Office Assistant (Multitask Support Staff) was approved as state Govt. has formally confirmed of their recruitment and actual positioning.
6.01	Lab Attendant	0.1	28	33.6	0.1	28	33.6	
6.02	Office Assistant (Multitask Support Staff)	0.08	28	26.88	0.08	28	26.88	
6.03	Subject teacher	0.15	3	5.4			0	Not approved as proposal was not justified by the state
	Sub total	0.33	59	65.88	0.18	56	60.48	
7	School Grant							
7.01	School Grant (Gov. Schools)	0.5	53	26.50	0.5	41	20.5	Approved to all existing and new functional schools
	Sub total	0.5	53	26.50		41	20.5	
8	Minor Repair							
8.01	Minor Repair (Gov. Schools)	0.25	28	7.0	0.25	26	6.5	Approved for schools having own building (2 schools are in Pvt building)
	Sub total	0.25	28	7.0		26	6.5	
9	Teacher Training							
9.01	Training for head masters	0.015	644	9.66	0.015	502	7.53	Approved for 502 HM of govt. & govt. aided schools @1500 /HM for 5 days (as per UDISE data)
9.02	In-service training for existing teachers	0.015	3619	54.285	0.015	3619	54.285	
9.03	Training for new teachers	0.03	52	1.56	0.03	52	1.56	Approved as proposed
9.04	Training of KRPs	0.015	70	1.05	0.015	70	1.05	Training of 70 KRPs was approved as proposed by state subject to be done through NCERT only. The State shall contact the NCERT and coordinate with respect to KRPs and Master Trainer Training for School Heads.
9.05	Orientation Programme for KRPs			7.0				
9.06	Training of Master Resource Persons	0.015	285	4.275	0.015	175	2.625	Approved @ 5 MRP/subject/district for 5 subjects viz. Mathematics, Science, English, Hindi and Social Studies. @ Rs. 1500/MRP for 5 days.

S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
9.07	School Leadership programme	0.5	30	15.0	0.3	30	9.0	Approved as per RMSA norm @ Rs 30000/- for 14 days
9.08	Teacher training for Question bank	0.015	75	1.13				Not approved as it is the responsibility of the State Board.
9.09	Printing of Question Bank	0.03	647	19.41				
9.10	Teacher training Module	1.5	5	7.50	1.5	3	4.5	Approved for SSt. English & Hindi. However, Maths & English module to be used as developed by NCERT
	Sub total	2.135	5427	120.865		4451	80.55	
10	Quality Interventions							
10.01	Excursion trip for students within the State	0.002	4614	9.228	0.002	4614	9.228	Approved as proposed by the state
10.02	Study tours for students outside the State	0.02	1040	20.8			0	The PAB has in general taken a view that in light of the primary focus being on providing access and limited fund being available for quality interventions, there is a need to prioritize. In this context, local excursions/tours especially in States where it has been provided in previous years successively may not be considered a priority intervention. The PAB advised to the state to take it up as a local initiative
10.03	Excursion trip for teachers within the State	0.002	281	0.562			0	
10.04	Study tour for teachers outside the State	0.20	417	83.4			0	
10.05	Science & Maths Kit (Gov & Gov Aided)	0.06	253	15.18	0.06	241	14.46	Approved for 41 (28 Existing+13 functional schools) and 200 Gov Aided schools @Rs 1500/kit for 4 kits
10.06	Science exhibition at district level	1.00	7	7	1	7	7	Approved as proposed
10.07	Book fair at district level	1.00	7	7	1.00	7	7	Approved as proposed
10.08	Special teaching for learning enhancement of class X	0.05	290	14.5			0	Not approved as no details given.
10.09	Special teaching for learning enhancement of class IX (rural)	0.005	9080	45.4	0.005	417	2.09	Approved for 20% of enrolment in class IX based (Class IX enrolment as per UDISE-2087)
10.10	Mapping of Cultural Heritage Programme	0.400	20	8.0	1	7	7.0	Approved for district level for 7 districts @ Rs 1 lakh/district
10.11	Art & Craft Mela-School level	0.300	140	42.0				Not approved and suggested to be converged at district level

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S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
10.12	Art & Craft Mela-District level	1.700	7	11.9	1	7	7.0	Approved for 7 districts @ Rs 1 lakh/district
10.13	Science Practical Manual	0.000 25	6065 4	15.1635				Not Approved as manual is a kind of text book which is not supported under RMSA
10.14	Hub for edusat	3.50	20	70			0	Not approved for want of detail.
10.15	Sports material	0.20	200	40	0.20		0	The proposal of Sports kits for 200 schools was not approved as the same was provided in 2011-12.
	Sub total			390.133 5			53.78	
11	Additional inputs							
11.01	Lab Equipments for Govt aided schools*	1.00	520	520.00	1	180	180	Restricted to 180 schools restricting the same to UDISE code
	Sub total			520.00		0	180	
11.02	Solar Lighting at Schools	0.5	20	10.00			0	Not approved as not covered under norms
	Sub total			10.00			0	
12	Guidance and Counseling							
12.01	Salary for Coordinators	0.15	7	12.60	0.15	5	0.75	Total 5 coordinators (including 2 Coordinator approved in 2010-12) at the level of State and 7 Research Assistants approved as per norm. 1 month notional salary was also approved, However, actual release of fund for salary for staff is subject to State Govt confirming that the recruitment is made and are in position
12.02	Salary for RAs	0.08	7	6.72	0.08 3	7	0.581	
12.03	Travelling Expenses	0.2	7	1.40				Not approved as not covered under Norms
12.04	Literature & display material	0.25	7	1.75	0.5	1	0.5	Approved but restrcited as per norms
12.05	Sensitisation of Principals	0.4	7	2.80				Approved and to be converged with the inservice training
	Sub total	1.48	35	25.27			1.8	
13	Equity Interventions							
13.01	Girls oriented activities							
13.01.01	Scholarship for SC/ST Girls	0.01	2000 0	200.00			0	Not approved as not covered under Norms
13.01.02	Self Defence training	0.01	300	3.30	0.00 59	300	1.77	Approved for 3 months as proposed @ Rs 590 for for total 300 students
13.01.03	Camps	0.005	600	3.00			0	Not approved for want of details
	Sub total	0.026	2090	206.30		300	1.8	

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S.No.	Activities	Proposal for 2013-14			Consideration for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
			0					
13.02	SC/ ST oriented activities							
13.02.01	Yuva Mela at district	1	1	1.00	1	1	1	Approved on a pilot basis.
13.02.02	Bal Mela	1.00	7	7.00			0	Not approved as no details are submitted
	Sub total	2	8	8.00		1	1	
13.03	Educational Backward Minorities oriented activities							
13.03.01	Career Guidance	0.10	60	6.00			0	Not approved as details are not available.
	Sub total	0.10	60	6.00		0	0	
14	Community training							
14.01	Training of SDMC members	0.006	280	1.68	0.006	120	0.72	Approved for 12 schools as per UDISE excluding 1 school having common SMC/SMDC
	Sub total	0.006	280	1.68		120	0.72	
15	TOTAL Recurring			2050.93			623.486	
	TOTAL (Non recurring + recurring)			3364.17			1572.86	
	MMER							
	Sub total MMER @5%	0	0	118.28		0	78.64	Restricted to 5% of total outlay
	Grand Total			3482.45			1651.50	



IEDSS Scheme**Calculation Sheet of Approved Recurring Grant under IEDSS for Meghalaya for 2013-14**

Sl.No.	Item	Amount Proposed (Rs. in lacs)	Amount Proposed (Rs. in lacs)	Remarks
	Recurring			
1.	Salary of New Special Education Teachers @Rs. 20,000/- p.m. for 12 month	108.00 (20,000x45x12)	108.00 (20,000x45x12)	Approved as proposed but funds would be released only after State Govt. furnishes the details viz. names of teachers recruited, age, date of recruitment, schools where posted with UDISE no., special qualification, salary structure, RCI no. etc.
2.	Special pay for general teachers trained in special education	2.40 (400x50x12)	2.40 (400x50x12)	Approved as proposed but funds would be released only after State Govt. furnishes the details of the special qualification undergone by them.
3.	Students oriented Activities including assistance and equipments	29.442	7.85	<p>Approved as under subject to maximum of Rs.3000/- per disabled student per annum:</p> <p>i) Identification & assessment of children with disability: Approved for 123 students enrolled in class IX as per UDISE @150/- per student=18,450/-</p> <p>ii) Stipend to Girl Students: approved for 121 girls as per UDISE @Rs.200 /Student for 10 months = 2,42,000/-</p> <p>iii) Uniform: Approved for all 252 students as UDISE @ Rs.400/- per student =100,800/-</p> <p>iv)Books & Stationery: Approved for 252 students as UDISE @ Rs.400/- per student. 100,800/-</p> <p>v)Hostel Expenditure: Approved for 152 students @ Rs.200/- per student</p>



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				<p>for 10 months = 3,04,000/-.</p> <p>vi)Transp. Allowance: Approved for 100 students as per UDISE @ Rs.50/- per student for 10 months = Rs.500/- per student= 50,000/-</p> <p>vii)Escort Allowance: Approved for 81 students @ Rs. 75/- per student for 10 months = Rs.750/- = 60,750/-</p> <p>viii) Reader Allowance: Approved for 18 students @ Rs.50/- per student for 10 months = 500/- per student = 9000/-</p>
4.	In-service training for existing general teachers.	10.500 (300x7x5)	10.50 (300x7x5)	Approved @Rs.300/- per day for each member for 5 days.
5.	Training to special education teachers	0.675 (300x45x5)	0.675 (300x45x5)	Approved @Rs.300/- per day for each member for 5 days subject to State Govt. furnishing list of 45 Special Education Teachers with their details.
6.	Orientation of Principals, Educational Administrators, parents/guardians,etc.	3.57 (300x1192)	3.57 (300x1192)	Approved as proposed.
	Total Recurring		133.00	
	MMER		6.65	Restricted to 5% of total outlay.
	Total Recurring + MMER)		139.65	
	1st Instalment payable in 2013-14		69.82	

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