

No.F. 1-32/2010-Sch.1
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
School-1 Section

Dated 15th November, 2010

To

The Secretaries, In-charge of Secondary Education of Arunachal Pradesh, Chandigarh Administration, Chhattisgarh, Himachal Pradesh, Orissa, Punjab, Tripura and Uttrakhand.

Sub: - Fifth meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) held on 29-30th September, 2010 to consider Annual Plan Proposals 2010-11 of States/UTs of Arunachal Pradesh, Chandigarh Administration, Chhattisgarh, Himachal Pradesh, Orissa, Punjab, Tripura and Uttrakhand.

Sir,

I am directed to forward herewith minutes of the Fifth meeting of PAB for RMSA held on 29-30th September, 2010 to consider Annual Work Plan & Budget (AWP&B) 2010-11 of States/UTs of Arunachal Pradesh, Chandigarh Administration, Chhattisgarh, Himachal Pradesh, Orissa, Punjab, Tripura and Uttrakhand for information and necessary action at your end.

Yours faithfully,

(Bhaskar Dasgupta)
Under Secretary to the Government of India
Tel. No. 23386802

Encl: - as above

Copy to:-

1. Sr. PPS to Secretary (SE&L)
2. PS to AS & FA
3. PPS to JS (SE)
4. The Vice-Chancellor, NUEPA, New Delhi
5. Director, NCERT, New Delhi
6. CMD, EdCIL (India) Ltd, Noida
7. Ministry of Panchayati Raj, New Delhi.

Sub: Minutes of the fifth meeting of the Project Approval Board (PAB) to consider annual plan proposals (2010-11) under Rashtriya Madhyamik Shiksha Abhiyan held on September 29-30, 2010

The fifth meeting of the Project Approval Board for Rashtriya Madhyamik Shiksha Abhiyan to consider the Annual Plan proposals for the year 2010-11 of the States and UTs of Uttarakhand, Chandigarh Administration, Orissa, Punjab, Chhattisgarh, Himachal Pradesh, Tripura and Arunachal Pradesh was held on 29th and 30th September, 2010 under the chairpersonship of Smt. Anshu Vaish, Secretary, School Education and Literacy, Government of India. A list of participants is **appended.**

2. While welcoming the participants, Secretary (SE&L) asked Director (Sch-1) to brief the PAB about the progress made so far, under RMSA. Director (Sch-1) informed that the available fund of ` 550.00 (RE) was released to 31 States/UTs during 2009-10. During the year 2010-11, fund to the tune of ` 366.42 crore has been released so far towards Annual Plan Proposal of 2009-10. Although some State Governments have sent progress reports, most of the states are yet to respond. Thereafter, State Governments were requested to make presentations on their proposals.

3. Uttarakhand:

3.1 Secretary (Education), Govt. of Uttarakhand presented the State's Annual Plan Proposal for 2010-11. She stated that the population of 50% of the villages was less than 200. Due to heavy rain and landslides in this year, damage to the tune of around ` 200 crore has been caused to the Education Department. PAB was briefed about the State Governments efforts during the last 10 years in the Education Sector. Then, State Project Director (RMSA) made a full presentation on the proposal. The GER for

secondary stage in the year 2009-10 was 69.50% while the transition rate from VIII to IX was 84.98%. It has been targeted to achieve GER of 84.93% and 100% in 2012-13 and 2016-17 respectively. Regarding management structure of School level, two subcommittees of SMDCs, i.e., School Construction and Monitoring Sub-Committee is meant for Civil Works and School Education Committee is meant for Academic monitoring have been constitute in service training of teachers, for which approval was accorded in 2009-10, would commence shortly.

3.2 23 new schools sanctioned in 2009-10 are yet to be opened. It was also assured that State Govt. would be able to send the utilization certificate shortly for the fund released against Annual Plan Proposal 2009-10.

3.3 Advertisement for recruitment of new teachers for 23 new schools are expected to be published in Oct, 2010. Posts have already been created for these schools. Secretary (SE&L) clarified that teachers deployed in these schools from the existing teachers' pool would not be funded from RMSA.

3.4 The State also informed that the teachers for the new schools sanctioned in 2010-11, would also be in place alongwith the teachers sanctioned last year.

3.5 While discussing the progress of strengthening of 969 existing schools approved in 2009-10, JS (SE) emphasized that all the components required for strengthening / improvement in any existing school should be executed and completed in one go so that all such schools could claim to have achieved the minimum prescribed norm.

3.6 The State Govt. has proposed to strengthen 390 existing secondary schools in Annual Plan 2010-11. PAB approved the strengthening of 139 schools which lacked basic infrastructure, including sufficient numbers of class rooms.

3.7 For opening of new schools, Secretary (SE&L) opined that un-served areas need to be given priority. The State Government proposed to open 63 schools by way of upgrading upper primary schools. 56 Schools satisfy the criteria of distance (5 Kilometer) and enrollment norms. Secretary (Education of the State requested for sanction of 02 more schools in Nainital District, taking into consideration the concentration of minorities and forest area. Accordingly, 58 new secondary schools were approved for Uttarakhand under the Annual Plan 2010-11.

3.8 For undertaking major repair, the State Govt. had proposed 222 schools in the year 2010-11. It was emphasized that estimates should be prepared on actual basis. The State has neither provided the schedule of rate nor furnished the details of sanctioned estimates. Therefore, PAB asked the State to submit the detailed estimates for major repairs to be undertaken in the existing schools, subsequently the State submitted details of 205 schools. After appraisal, major repair in 126 schools amounting to ₹ 183.10 Lakh, was approved.

3.9 School Annual Grant @ ₹ 50,000/- for 1770 Government Secondary Schools and Minor Repair Grant @ ₹ 25,000/- for 1548 schools were also approved.

3.10 In-service training for 17,264 secondary level teachers of Government and Government Aided secondary schools was also approved. Induction

training for the newly recruited teachers was approved for 5 days alongwith the training for head teachers and education functionaries in line with in service teacher training norm.

3.11 For excursion trip/study tour of students of class IX-X, PAB approved @ ` 200/- per child of class X student in the year 2010-11 under this activities.

3.12 State Government has also submitted the proposal for salaries for teachers including salary for non-teaching staff in 23 schools approved last year and 63 new schools proposed this year. Salary of teachers as per state norm and non-teaching staff as per norm of RMSA were approved for 3 months in the current financial year, subject to actual deployment in these schools.

3.13 A list of approved components are indicated as under:-

- Opening of 58 new schools (46 schools with 1 section and 12 schools with 2 section).
- Strengthening of 139 existing schools.
- Major repair in 126 schools.
- School annual grant for 1770 schools and minor grant for 1548 schools.
- In-service training for 17264 teachers.
- In-service training for 2328 Headmasters.
- Induction training for 648 new teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11.
- Salary of teachers' and non-teaching staff (lab attendant, Office assistant) for new 23 and 58 schools.

3.14 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Uttarakhand is at **Annexure-I**.

4. Orissa:

4.1 Secretary (Education), Orissa made a presentation on the current scenario of secondary education in the State. Out of 8740 secondary schools, 4571 schools are under State Govt. and Local Bodies. GER at secondary stage (IX-X) has increased from 53.88% in the year 2007-08 to 61.40% in the year 2009-10. The GER has been targeted to be enhanced to 75% by 2013-14 i.e. at the end of 5 years of implementation of RMSA and 100% by 2017. For teachers training, a plan has been put in place Recruitment of teachers in 300 new schools approved last year has been initiated. For these schools, 2400 teachers (300 x 8) will be in position by December 2010.

4.2 Out of 87,095 habitations in Orissa, around 91.08% (of the total habitation) has access to a secondary school within 5 km and the new schools would be required to cover habitations not having access to any secondary school. Out of the estimated requirement 1535 schools, 300 new schools have already been sanctioned in 2009-10. It was proposed to open 800 more new schools in the year 2010-11 and remaining 435 in the next year. After detailed deliberation, PAB approved opening of 400 new schools in the year 2010-11.

4.4 For 400 new schools which would be functional by 2010-11, 8 teachers per new schools are approved with salary for a maximum of 3 months for 2010-11. This will be released on reimbursement basis only after the

teachers are recruited. Similarly non-teaching staff (Laboratory attendant and office clerk) were also approved "in principle" for these 400 schools

4.5 PAB agreed "in principle" for strengthening of 1000 existing secondary schools. The State Government was requested to send details of such 1000 existing schools with existing facilities and gaps to be filled up under the RMSA. Subsequently, the State provided school-wise data and as per appraisal, strengthening was approved for 847 schools.

4.6 Regarding major repair, PAB asked the State to provide the school-wise details and the estimates in the format provided by the State.

4.7 School annual grant for 4571 schools and minor repair grant for 4495 schools, were approved. In-service training of 60689 secondary level teachers of Government and Government Aided Schools was approved.

4.8 For excursion trip and study tour, PAB approved @ ` 200/- per child for class X students in the year 2010-11.

4.9 For girls education, funds for Maa-Beti mela for 314 blocks amounting to ` 31.40 lakhs was approved @ ` 10,000/- per block.

4.10 PAB also approved funds for SC/ST oriented activities like Shiksha Mahasabha, traditional game meet, traditional art/craft/dance competition etc. for 161 blocks @ ` 10,000/- per block.

4.11 A list of approved components are indicated as under:-

- Opening of 400 new schools.
- Strengthening of 847 existing schools.

- School annual grant for 4571 schools and minor repair grant for 4495 schools.
- In-service training of 60689 teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11.
- Activity for Maa-Beti mela for 314 blocks @ ` 10,000/- per block.
- SC/ST oriented activities, as indicated at para 4.10.
- 3 Months salary for teachers' and non-teaching staff (lab attendant, Office assistant) for 300 new schools sanctioned during 2009-10 and 400 new schools approved in 2010-11.

4.12 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Orissa is at **Annexure-II**.

5. Chandigarh Administration

5.1 Project Coordinator, RMSA, Chandigarh Administration, briefed the PAB about the status of RMSA in UT of Chandigarh. A separate society named Rashtriya Madhyamik Shiksha Abhiyan Mission had been registered and Governing Body and Executive Committee had also been constituted as per the guidelines of scheme. At present, 80 government senior secondary/secondary schools are functional in the UT. It was informed that the transition rate from class VIII to IX in 2009-10 was 75.88%. Regarding strengthening of existing schools, JS(SE) emphasized filling up of all the gaps at one go so that full fledged schools become functional.

5.2 In the Annual Plan 2010-11, it was proposed to open 4 new schools by way of upgradation. This was approved.

5.3 Strengthening for 8 existing schools was also approved.

5.4 School annual grant for 80 schools, and minor repair grant for 79 government secondary schools were approved.

5.5 In-service training for 422 secondary level teachers of Government and Government Aided secondary schools was approved.

5.6 For excursion trip and study tour of students of class X, PAB approved @ ` 200/- per child.

5.7 A list of approved components are indicated as under:-

- Opening of 4 new schools.
- Strengthening of 8 existing schools.
- School annual grant for 80 schools and minor repair grant for 79 schools.
- In-service training for 422 teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11 @ ` 200 per student.

5.8 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Chandigarh Administration is at **Annexure-III**.

6. Punjab

6.1 State Project Director, RMSA Government of Punjab briefed the PAB about the progress made against the approved components under Annual Plan 2009-10. Out of 70 new schools approved in 2009-10, 13 schools have

been opened in Ferozepur District. Teachers have been appointed for all 70 schools which are functional in the existing UPS building. In-service training of teachers was also conducted. Regarding management structure at school level, it was clarified all government secondary schools were having SMDCs. As per SEMIS data, GER had gone up from 50% in the year 2007-08 to 56.65% in the year 2009-10.

6.2 In the Annual Plan 2010-11, it was proposed to open 79 more new schools, this was approved by PAB subject to condition that details in respect of 9 schools would be provided by the State Government. The data for 9 schools was subsequently received, and it was observed that these schools also fulfilled the criteria for opening of new schools. Hence a total of 79 schools were approved in Punjab under Annual Plan 2010-11.

6.3 For 79 new schools approved, 7 teachers and one head master would be the staff component with salary provision for 3 months. The salary for new teachers would be provided on reimbursement basis only after the teachers are appointed. Salary of nine months for the current financial year in 70 new schools sanctioned last year was also approved by PAB.

6.4 Regarding strengthening of existing schools, State Government intimated that requirement for science lab equipment was not included in Annual Plan due to oversight. PAB approved strengthening of 968 schools subject to furnishing of details of existing facilities and requirement to be fulfilled under RMSA. The State subsequently provided the information and, after appraisal, strengthening of 907 schools was approved with 398 class rooms, 350 science laboratories with lab equipments, 581 library rooms, 193 head masters rooms, 655 office rooms, 878 art and craft rooms, and toilet and drinking water facilities in 907 schools.

6.5 For major repair, PAB directed the State to provide details school-wise details. After examination of the proposal that was subsequently received, major repair in 264 schools amounting to ` 612.29 Lakh, was approved.

6.6 For guidance and counseling, State Government was requested to submit a detailed proposal.

6.7 PAB approved the State's proposal to set up EDUSAT hub in 1789 schools @ ` 7.82 lakh per school.

6.8 School annual grant, and minor repair grant for 3184 government secondary schools, and in-service training for 30874 secondary level teachers including school heads of Government and Government Aided secondary schools were approved.

6.9 As regards study tour, PAB approved @ ` 200/- per child for all students of class X in the year 2010-11.

6.10 A list of approved components are indicated as under:-

- Opening of 79 new schools.
- Strengthening of 907 existing schools.
- Major repair in 264 schools.
- School annual grant and minor repair grant for 3184 schools.
- In-service training of 30874 teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11.
- Setting up EDUSAT hub in 1789 schools @ ` 7.82 lakh per school.

- Salary for teachers' and non-teaching staff (lab attendant, Office assistant) for 70 new schools sanctioned last year and 79 new schools approved during the current year.

6.11 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Punjab is at **Annexure-IV**.

7. Chhattisgarh

7.1 Special Secretary (Education), Government of Chhattisgarh briefed the PAB about the progress made under RMSA. Although, at present scheme is being implemented through the existing SSA society, it was informed that a separate society would be formed by 15th October 2010. As regards the 218 new schools sanctioned in 2009-10, construction activities were yet to start. The State Government requested for permission to adopt State SOR, but the PAB clarified that unless scheme was revised, this could not be considered.

7.2 It was mentioned that at present, there are 2644 government secondary schools in the State. It was pointed out by TSG that in the last year, recurring grant for 3017 secondary schools was released. It was clarified by the State Government that although, grant for 3017 secondary schools was received, which also included the government aided schools, it was later realized that the recurring school annual grant was meant only for government schools. Hence no grant was actually released to any government aided schools. State Government was asked to submit a factual position in this regard to the Ministry.

7.3 For opening of new schools the State had submitted a proposal of 1175 schools apart from 14 porta cabin schools in Left Wing Extremism (LWE) affected Districts. PAB felt that priority should be given to LWE

districts and agreed to the proposal "in principle" subject to state government furnishing details of enrollments, location of setting up the porta cabin schools etc. Based on their proposal, upgradation of 14 upper primary schools (Porta Cabin) was approved. PAB also approved opening of 500 new schools (over and above the 14 porta cabin schools), and strengthening/improvement of 584 existing secondary schools. As far as major repair was concerned, the state had proposed 386 schools to be taken up, PAB asked the State Govt. to submit the information in a revised proforma.

7.4 School annual grant for 2859 schools including 218 new schools sanctioned last year and minor repair grant for 1486 government secondary schools were approved.

7.5 In-service training for 16011 secondary level teachers including school heads of Government and Government Aided secondary schools was approved.

7.6 Salary for nine months in 218 new schools approved last year (7 Teachers including Head Master per school) was approved. For 500 new schools approved during 2010-11, salary provision would be made for 3 months. The salary for new teachers would be provided on reimbursement basis only after the teachers have been fully deployed.

7.7 For study tour of students, PAB approved @ ` 200/- per child of class X student in the year 2010-11.

7.8 A list of approved components are indicated as under:-

- Opening of 514 new schools, including 14 porta cabin.

- Strengthening of 584 existing schools.
- School annual grant for 2859 schools and minor repair grant for 1486 schools.
- In-service training of 16011 teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11.
- Salary for teachers' and non-teaching staff (lab attendant, Office assistant) for 218 new schools sanctioned last year and 514 new schools approved in 2010-11.

7.9 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Chhattisgarh is at **Annexure-V**.

8. Himachal Pradesh:

8.1 State Project Director, RMSA, Govt. of H.P. briefed the PAB about overall status of secondary education in the State. Around 64% schools at secondary level and 77% schools at senior secondary level are Govt. Schools. As per the school mapping exercise carried out by the State Project Office (SPO), a total of 191 new schools will be required in the State over the next 2-3 years for providing universal coverage as per the norms adopted by the State. The SPD clarified that 69 new schools sanctioned during 2009-10 had been made functional and teachers had been deployed and class started in the available accommodation. It was also assured that by the end of June, 2011 all these schools would be equipped with the facilities sanctioned under RMSA. PAB clarified that for new schools, teachers' salary would be paid provided the post of teachers for these

schools are newly created and filled up. Subject to this, salary for 12 months for teachers and non-teaching staff (lab attendant and office clerk) was approved in 69 new secondary schools.

8.2 In the Annual Plan 2010-11, 45 new secondary schools had been proposed by way of upgradation of elementary schools. Based on projected enrollment, 44 schools with one section and two class rooms and 1 school with two sections of four classrooms were approved by PAB.

8.3 Regarding strengthening of existing schools, State Govt. was advised to propose all the activities required for improvement/strengthening in existing schools at one. Considering the above, PAB asked the State for furnish the details in respect of these schools. The information was later submitted and strengthening/improvement of 351 schools were approved.

8.4 PAB approved excursion trip for all class X students @ ` 200/- per student in the year 2010-11.

8.5 School annual grant for 2033 schools, and minor repair grant for 1979 government secondary schools were approved.

8.6 In-service training for 14047 secondary level teachers including school heads of Government and Government Aided secondary schools was approved.

8.7 A list of approved components are indicated as under:-

- Opening of 45 new schools.
- Strengthening of 351 existing schools.
- School annual grant for 2033 schools, minor repair grant for

1979 schools.

- In-service training of 14047 teachers.
- Excursion trip for class X students of govt. school for academic year 2010-11.
- Salary for teachers' and non-teaching staff (lab attendant, Office assistant) for 69 new schools sanctioned in 2009-10.

8.5 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Himachal Pradesh is at **Annexure-VI**.

9. Tripura:

9.1 Principal Secretary (Education), Govt. of Tripura, highlighted the progress made under RMSA stated that a separate society has been formed for implementation of RMSA. School Management and Development Committee (SMDC) & Parent Teachers' Association (PTA) for each Secondary and Higher Secondary School had been constituted. Construction of Six residential quarters sanctioned in 2009-10 was likely to be completed within the next 2 months.

9.2 Under the Annual Plan proposal for 2010-11, the State Govt. proposed to open 42 new secondary schools and for strengthening of 67 existing secondary schools. PAB approved opening of 42 new secondary schools as these were in line with the RMSA norms. PAB also approved 45 existing secondary schools for strengthening/improvement.

9.3 Salary for 210 teachers for these (42) new schools was approved for 3 months alongwith the non-teaching staff (Lab attendant and Office Clerk).

As per the State norm, 5 Teachers are to be deployed in each secondary school.

9.4 The State had requested for approval of teachers and non teaching staff for 55 schools for which strengthening was approved last year. These schools have been in operation since January, 2010. However, PAB felt that as these schools were not new school sanctioned under RMSA, it was the responsibility of the State government to provide the requisite staff for these schools. For additional teachers in existing schools, the State Government should furnished a detailed proposal with existing PTR at secondary stage, subject-wise break up of teachers in existing schools (schools-wise) and the teachers required to achieve State norm, based on additional enrollment. This will be processed separately.

9.5 For major repair, it was assured by the State Govt. that they would get technical sanction from their competent authority/State PWD before executing the works. Major repair for school building in 107 existing schools was also approved "in principle", subject to detailed examination after the required information is furnished by the State Govt.

9.7 School Annual Grant was approved for 749 schools. Minor repair grant was approved for 642 schools and in service training of 5315 teachers including Headmaster was also approved.

9.8 PAB approved excursion tour of class X students of Govt. schools @ ` 200/- per child.

9.9 A list of approved components are indicated as under:-

- Opening of 42 new schools.

- Strengthening of 45 existing schools.
- Major repair in 107 schools.
- School annual grant for 749 schools and Minor repair grant for 642 schools.
- In-service training of 5315 teachers.
- Excursion trip for class X students of govt. schools for academic year 2010-11.
- Salary for teachers' and non-teaching staffs (lab attendant, and office assistant) in 42 new schools sanctioned this year.

9.10 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Tripura is at **Annexure-VII**.

10. Arunachal Pradesh:

10.1 Secretary (Education), Govt. of Arunachal Pradesh presented the status of secondary education in the state. The literacy rate in the State of Arunachal Pradesh in 1951 was hardly 2% which increased to 54.34% in 2001. 45% of the habitation in the State have access to secondary school and only 18% of the total habitations have access to Higher Secondary schools. 43% of secondary teachers are untrained and 67% are graduates and 33% are post graduates. The State has reported a gap of 1350 teachers in the existing govt. schools.

10.2 At present 36 KGBVs are running in 13 districts. State Govt. had proposed to upgrade 14 KGBVs to secondary level where Girls' Hostel will also be set up so that girls passing out from KGBVs could enroll in the upgraded KGBVs. Since the projected enrollment in 3 KGBVs was less than 25, these schools could not be considered for upgradation. State Govt. was also advised to ensure setting up of Girls' Hostel in the upgraded KGBVs

simultaneously. Based on this, proposal for upgrading of 11 KGBVs was approved.

10.3 For strengthening/improvement, PAB approved "in principle" 100 existing schools out of 192 originally proposed by the State Govt. subject to the condition that State Government would provide the list of schools proposed for strengthening with existing facilities available and the need for improvement. Subsequently, the State provided the requisite data and strengthening of 100 schools was sanctioned to include 248 classrooms, 86 science laboratories with lab equipments, 85 library, 99 art and craft rooms and 100 computer rooms.

10.4 Since many schools in this State are located in remote area, residential quarters for 100 teachers were also approved by the PAB.

10.5 77 new teachers were approved for the 11 KGBVs to be upgraded @ 7 teachers per school. Salaries were approved for 3 months for the session starting from January 2011 on reimbursement bases subject to the teachers being in position.

10.6 Since the State did not provide details required for major repairs; no fund for major repair could be approved.

10.7 In-service teachers' training for the existing 773 teachers was approved as per norms. In addition, the state had proposed induction training for to the newly recruited teachers for 30 days. PAB approved induction training for 77 new teachers for 10 days @ ` 200 per teacher per day. For all head teachers (105), training for 5 days was approved.

10.8 School Annual grant and minor repair grant for 192 schools was also approved.

10.9 A list of approved components are indicated as under:-

- Opening of 11 new schools, by way of upgrading KGBVs.
- Strengthening of 100 existing schools.
- Residential quarters for 100 teachers.
- Salary for teachers' and non-teaching staffs (lab attendant and office clerk) in 11 new schools sanctioned current year.
- School annual grant and minor repair grant for 192 schools.
- In-service training of 878 teachers.
- Induction training of 77 new teachers

10.10 A statement of components recommended by PAB for implementation as part of Annual Plan 2010-11 in Arunachal Pradesh is at **Annexure-VIII**.

11. Proposal of, Ed-Cil(India) Ltd.For TSG of RMSA

11.1 Project Manager, RMSA of EdCIL presented the annual work plan and budget 2010-11 for TSG of RMSA. As per the initial proposal constituting the TSG , 2 posts of Chief Consultants, 10 posts of Senior Consultants and 7 posts of Consultants were sanctioned. At present 2 posts of Chief Consultants, 6 post of Senior Consultants and 2 posts of Consultants are vacant and are required to be filled up. 6 Units are already functioning and the remaining 2 are to be formed. Difficulty in obtaining accommodation for TSG(RMSA) was also brought to the notice of PAB.

11.2 39 workshops /seminars /meetings have been proposed for the year 2010-11. For monitoring and supervision TSG (RMSA) was asked to send

officers on field visit to States like Punjab and Tamil Nadu where substantial progress has been made under RMSA. Consultants (TSG) may also be deputed to attend some teachers' training programmes.

11.3 For undertaking various activities and to meet committed expenditure, including, consultancy fee, salary & allowance of staff, publicity, printing, etc., as proposed, a budget of ` 417.20 lakh for 2010-11 was approved by PAB.

12. Proposals of Secondary Education Group, NCERT

12.1 Four proposals submitted by NCERT were taken up. After detailed discussions, it was decided that revised proposals which would facilitate effective implementation of RMSA particularly on quality aspects may be prepared.

13. Documents/information required from the States / UTs for release fund:

The State Governments will have to furnish the following documents for release of 1st installment of Central Share:

- (i) Information on provision in the State budget to meet the State share;
- (ii) Bond, Resolution, authorization letter in the prescribed format
- (iii) Information on unspent balance as on 01.04.2010 in respect of the grant released in 2009-10.

14. In pursuance to the direction of the PAB, a format for obtaining details in respect of the proposal for major repair has been prepared (**Annexure-IX**).

The meeting ended with a vote of thanks to chair.

Subject: Fifth Meeting of Project Approval Board (PAB) to consider Annual Work Plan and Budget, 2010-11 of RMSA on September 29-30, 2010.

List of Participants

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|----------|--|--------------|
| 1 | Smt. Anshu Vaish, Secretary,
Department of School Education &
Literacy, Ministry of Human Resource
Development, Shastri Bhawan, New
Delhi. | In the Chair |
| 2 | Shri S.C. Khuntia, Joint Secretary,
Department of School Education &
Literacy, Ministry of Human Resource
Development, Shastri Bhawan, New
Delhi. | |
| 3 | Shri K. Satish Nambudiripad,
Director, Department of School
Education & Literacy, Ministry of
Human Resource Development,
Shastri Bhawan, New Delhi. | |
| 4 | Ms. Sarita Mittal, Director (Finance),
Department of School Education &
Literacy, Ministry of Human Resource
Development, Shastri Bhawan, New
Delhi. | |
| 5 | Shri R L Gupta, Section Officer,
Department of School Education &
Literacy, Ministry of Human Resource
Development, Shastri Bhawan, New
Delhi. | |
| 6 | Shri S.M.I.A. Zaidi, Professor NUEPA,
New Delhi. | |
| 7 | Shri H.G. Upreti, Consultant, Ministry
of Panchayati Raj, Sardar Patel
Bhavan, New Delhi. | |

- 8 All consultants of TSG (RMSA), New Delhi
- 9 Ms. Aparajita Sarangi, Secretary, Education, Orissa.
- 10 Shri Srikanta Prusby, Director, Secondary Education, Orissa.
- 11 Prof. Sebak Tripathy, Director, TE & SCERT, Orissa.
- 12 Shri Bhaskar Chandra Patnaik, Joint Secretary (SE), Orissa.
- 13 Shri H.R. Satapathy, Addl. Director (SE) Orissa.
- 14 Shri Pravat Kumar Mishra, Asstt. Director (MIS), OPEPA, Orissa.
- 15 Ms. Manisha Pawar, Secretary, School Education, Uttrakhand
- 16 Ms.Sowjanya,S.P.D., RMSA, Uttarakhand
- 17 Ms. Pushpa Manas, RMSA, Uttarakhand
- 18 Shri Shailendra Amoli, Research Officer, Uttarakhand.
- 19 Dr. Mohan Singh Bisht, RMSA, Uttarakhand.
- 20 Shri P.K. Sharma, State Project Director, Chandigarh Administration.
- 21 Shri R.K. Sharma, Project Coordinator, Chandigarh Administration, Chandigarh.
- 22 Shri Roshan Lal, AC, RMSA,

Chandigarh Administration

- 23** Shri Krishan Kumar, State Project Director, RMSA, Punjab
- 24** Shri Sudhir K. Agrawal, MD, RMSA, Addl. Special Secretary (School Education) Govt. of Chattisgarh.
- 25** Dr. Yogesh Sheohare, Deputy Director, Chattisgarh.
- 26** Shri Anand Kumar Sahu, MIS, RMSA, Chattisgarh.
- 27** Shri Rajesh Sharma, SPD, SSA, Himachal Pradesh
- 28** Dr. O.P. Sharma, Director, Higher Education, Himachal Pradesh.
- 29** Shri Yogesh Sharma, Coordinator, RMSA, Himachal Pradesh
- 30** Shri B. Sinha, Principal Secretary, School Education Department, Tripura
- 31** Dr. Sahadeb Das, Director, School Education Department (SPD) Govt. of Tripura.
- 32** Shri A.K. Riang, Jt. Director Addl. State Mission Director, RMSA, Tripura.
- 33** Shri Hage Khoda, Commissioner, Education, Arunachal Pradesh.
- 34** Shri Japang Jaloh, Director School Education, Arunachal Pradesh.
- 35** Shri Eving Lego, Dy. Director, SE, Arunachal Pradesh.

- 36** Prof. H.O. Gupta Head, SEG, NCERT,
New Delhi.
- 37** Shri M.L. Goel, Project Manager
(RMSA), EdCil (I) Ltd., Noida.