

F.No.2-12/2010-Sch.1  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
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Room No. 428-C, Shastri Bhawan  
New Delhi, 14th January, 2011  
Tgm

To

1. The Principal Secretary (School Education), Govt. of Madhya Pradesh, II Floor, Mantralaya, Room No. 204, Vallabh Bhawan, Bhopal-462004.
2. The Secretary (School Education & Sports Deptt.), Govt. of Maharashtra, Mantralaya, Room No-402, Mumbai-400032.
3. The Secretary (Education), Human Resource Development Deptt., Govt. of Jharkhand, MDI Building, H.E.C., Dhurwa, Ranchi-834004.
4. The Principal Secretary (Department of School & Mass Education), Govt. of Orissa, Orissa Secretariat, Bhubneshwar-751001.
5. The Principal Secretary (School Education), Govt. of Tamil Nadu, Secretariat, Chennai-600009.
6. The Secretary (School Education) Govt. of Chhattisgarh, Mantralaya, Room No. 153, D.K.S. Bhawan, Raipur-492001, Chhattisgarh.
7. The Principal Secretary (School & Higher Education), Mini Secretariat, Room No-314, 3<sup>rd</sup> Floor, Sector-9, Chandigarh-160009

**Subject: Minutes of the meeting of Project Approval Board held on 16.12.2010 to consider State proposals under Model School Scheme.**

Sir,

I am directed to forward herewith minutes of the meeting of the Project Approval Board to consider proposals of State Governments under the Scheme for 'setting up of 6000 Model Schools at Block Level as benchmark of excellence' held on 16.12.2010 for information and necessary action at your end.

2. The State Governments, who are yet to submit bond, resolution, ECS authorization etc., are required to furnish the same, in order to enable us to release the central share.

3. The concerned State Governments are also requested to make provisions for applicable State share at the earliest.

Yours faithfully,

  
(Bhaskar Dasgupta) 18-1-2011

Under Secretary to the Govt. of India

Tel: 23386802

e-mail: bhaskar.edu@nic.in

Enclo: As above

Copy to:

1. Additional Secretary & FA, Ministry of Human Resource Development.
2. Adviser (Education), Planning Commission, Yojana Bhawan, New Delhi.
3. Joint Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
4. The Commissioner, Kendriya Vidyalaya Sangathan, 18 Institutional Area, Shaheed Jeet Singh Marg, New Delhi - 110 016.

  
(Bhaskar Dasgupta) 18-1-2011

Under Secretary to the Govt. of India

## MINUTES OF THE MEETING OF THE PROJECT APPROVAL BOARD TO CONSIDER PROPOSALS UNDER THE MODEL SCHOOL SCHEME HELD ON 16.12.2010.

A meeting of the Project Approval Board (PAB) for the Model School Scheme was held on 16.12.2010 in the Ministry of HRD under the chairpersonship of Secretary (SE&L) to consider proposals from the State Governments of Madhya Pradesh, Maharashtra, Jharkhand, Orissa, Chhattisgarh, Tamil Nadu and Punjab. A list of participants is appended.

### 2. MADHYA PRADESH

2.1. State Project Director, Model School Scheme made a brief presentation on the proposal of the State Government to set up Model School in 168 of 201 Educationally Backward Blocks (EBBs) in the State. Model Schools in the remaining 33 EBBs had already been sanctioned earlier. It was clarified that construction work was yet to start in those 33 blocks. However, the building design has been approved and construction work is expected to commence soon. The schools will have dual medium of instruction, i.e., Hindi and English. The schools will be affiliated to CBSE. 5 acres or more land have been identified in each block. It was mentioned that while some of the schools are not planned in the Block Headquarters, adequate connectivity to the proposed sites has been ensured. JS(SE) stated that since the schools are meant to cater to the entire block, it would be desirable to locate them in the Block Headquarters.

2.2. It was also observed that the projected cost of constructing the school was Rs. 3.46 crore, as against the scheme norm of Rs. 3.02 crore. Secretary (E&L) emphasized the need to operate within the approved norm for the scheme.

2.3. PAB approved 168 schools (Annexure-I) "in principle". In the meantime the State Government was advised to make an effort to locate land in the Block Headquarters and also to revise the cost estimate so as to ensure construction within the scheme norm of Rs. 3.02 crore.

### 3. MAHARASHTRA

3.1 Secretary (School Education), Government of Maharashtra presented the proposal of the State Government to set up 43 model schools in all the EBBs in the State. It was mentioned that adequate Government land has been identified



for all the schools. The schools will be in English medium and will be affiliated to the State Education Board.

3.2 It was observed that the projected cost of constructing the schools including residential quarters for teachers, digital classrooms etc. ranged from Rs. 12.69 crore to Rs. 17.43 crore. Excluding components like residential quarters for teachers, Digital Classrooms and other activities not admissible under the scheme, the average cost would still exceed Rs. 6.00 crore. Secretary (Education), Government of Maharashtra pointed out that even if bare minimum specifications for a KV template school is adopted, the average cost of the school building alone would be Rs. 4.04 crore as per the State Schedule of Rates (SORs).

3.3 Secretary (SE&L) stated that the unit cost was fixed based on Kendriya Vidyalaya estimates and the general feedback has been that it is adequate to construct a good quality Secondary/Higher Secondary School building. Very few State Governments have reported difficulty in operating within this norm. This issue was not raised in the conference of State Education Secretaries held on 15.10.2010. In view of the above she advised the State Government to have a re-look at the cost estimates.

3.4 The SPD submitted that adequate provision for State share has already been arranged in the current year and it may be possible for the State Government to start construction even if a token fund is made available by the Central Government during the current financial year.

3.5 The PAB approved 43 schools in as many EBBs (Annexure-II) subject to the State Government either revising the cost estimate so as to bring it within the scheme norm or arranging additional funds from their own resources.

#### 4. JHARKHAND

4.1. Principal Secretary, Education, Jharkhand presented the proposal to set up 41 model schools in as many EBBs as the first phase of setting up model schools in 201 EBBs that the State has. The schools will have classes from 6-12 and the medium of instruction will be in English. All the schools are located either in the Block Headquarters or in close vicinity of the Block Headquarters. 5 acres or more land have been identified in 36 blocks. In remaining 5 blocks, the availability of land is between 4 and 5 acres. The estimated cost is per the scheme norm of Rs 3.02 crore.



4.2. It was pointed out in the appraisal note that ownership of land in Tamar I block in Ranchi district is in private hand. Principal Secretary, Government of Jharkhand informed that construction would be taken up only after the land was registered in the name of the Government. She therefore requested for 'in principle' approval for this block also.

4.3. As regards 5 blocks where availability of land is less than 5 acres, PAB observed that in all cases except Bhandra Block in Lohardagga District, the identified land is more than 4.5 acres. Even in case of Bhandra, the available land is almost 4 acre (3.98 acre). Considering the difficulty in locating Government land, PAB approved model schools in these 5 blocks also. However, the State Government was also advised to make effort to locate additional adjacent land so as to ensure 5 acres in each case. In respect of Tamar I Block, the State Government was advised to resubmit the proposal after the ownership has been transferred to the State Government.

PAB approved setting up of 40 Model Schools in as many EBBs (Annexure-III).

## **5. ORISSA**

5.1 Director (Secondary Education), Government of Orissa presented the proposal of the State Government to set up 111 model schools in as many EBBs out of the 173 EBBs in the State. This is the first set of proposal forwarded by the State Government. These schools will have classes from VI to XII with dual medium of instruction (English and Oriya) and will be affiliated to the State Board of Secondary Education. At least 5 acres of land owned by the Government have been identified for all schools. The building layout has also been furnished.

5.2 It was observed that while the construction cost of a model school is projected at Rs 3.02 crore as per the approved norm of the scheme, the State Government has projected an additional requirement of Rs 0.50 crore mainly towards furniture, equipment etc. It was clarified that Rs 3.02 crore admissible under the scheme is the cost of a ready to use school building. The State Government was therefore advised to revise the projected cost to bring it within the scheme norm. Alternately the State Government will have to bear the additional cost beyond the scheme norm.

5.3 The PAB approved 111 schools in as many EBBs (Annexure-IV) subject to the State Government either revising the cost estimates so as to bring it within the scheme norm or agreeing to arrange the additional funds from their own resources.

## 6. CHHATTISGARH

6.1 The following proposals were placed before PAB for consideration:

- (i) Setting up of model schools in Udaypur and Wadranfnagar blocks.
- (ii) Recurring grant for running 15 model schools in temporarily locations.

6.2 72 model schools in as many EBBs had already been approved earlier and 1<sup>st</sup> instalment of central share had also been released in October 2009 (20 schools) and June 2010 (52 schools). State PWD has been entrusted with the construction work. There are a total of 74 EBBs in Chhattisgarh, and the current proposal is to set up model schools in the remaining two EBBs. With this all EBBs will be covered in the State. It was observed that more than 5 acres of land have been identified in both Udaypur and Wadranfnagar blocks. The unit cost is projected to Rs 3.02 crore which is as per the scheme norm. A building design has also been provided.

6.3 PAB approved model schools in Udaypur and Wadranfnagar blocks.

6.4 The State Government has also requested for recurring grant for 15 schools, which were opened/functioning at temporary locations from August 2010. These schools are among the 20 schools sanctioned in October 2009. In the current year only class VI was started with two sections. The enrolment varies between 19 and 80, the total enrolment in 15 schools at present being 836. The State Government has not requested for teachers' salary since regular appointment is yet to be made. The expenditure requested are for teaching learning expenses, sports/extra curricular activities and school maintenance. After going through the proposed activities, the following activities were disallowed by the PAB:

- (i) Text books and note books for students @ Rs. 300 and Rs 200 per student per month, as these are not admissible under the scheme and should be the responsibility of the State Government.



- (ii) Teaching course @ Rs. 10,000 per annum for 15 schools, as the details of the activities are not clear from the proposal.
- (iii) Repair @ Rs. 25,000 per annum for 15 schools as such expenditure should not be incurred from out of the scheme funds.
- (iv) Mid-Day-Meal @ Rs. 450 per day / per student for 120 days. State Government should provide it under the regular Mid-Day-Meal scheme.
- (v) School uniform @ Rs. 25,000 per student as this not admissible under the scheme and should be borne by the State Government.
- (vi) Furniture as the construction cost includes cost of furniture also.

6.5 PAB approved a total amount of Rs 35.54 lakh towards the admissible activities for 8 months (August 2010 to March 2011), the central share being Rs 26.65 lakh(calculation sheet at Annexure-V).

## 7. TAMIL NADU

7.1 The proposal before PAB was for grant for 18 model schools being run at temporary locations. The schools have started with classes VI, VII, VIII, IX and XI, with one section in each class. The schools have started in existing Government higher secondary schools. The enrolment in these schools ranges between 160 and 187.

7.2 Each school would have one Principal, 7 PGTs, 11 TGTs, 3 special teachers, 9 staff on consolidated salary besides librarian, office staff and group D staff as per State norms. It was clarified by the State Government that the special teachers and consolidated teaching staff are proposed keeping in view the holistic development of students emphasized in the model school framework. The 3 special teachers proposed are (i) Music Teacher, (ii) Drawing Teacher and (iii) Physical Education Teacher. The 9 staff on "consolidated salary" are proposed as under:

• Yoga Trainer	:	1
• Martial Art Trainer	:	1
• Dance Trainer	:	1
• Foot Ball/Hockey Coach	:	1
• Volley Ball / Basket Ball Coach	:	1
• Kabadi Coach	:	1
• Athletics Coach	:	1
• Psychological Counselor	:	1
• Medical Officer	:	1



7.3 State Government also clarified that expenditure for only 4 months (December 2010 to March 2011) is requested for in the current year, as expenditure upto November 2010 had been met out of State's own budget. PAB therefore approved Rs. 23.50 lakh per school for the 4 month period from December 2010 to March 2011. The total expenditure approved for 18 schools is Rs. 4.23 crore, (calculation sheet at Annexure-VI ) the central share being Rs 3.17 crore.

## 8. PUNJAB

8.1 The proposal before the PAB was for recurring grant for 21 model schools. State Project Director informed that buildings have been completed for all 21 schools and the schools have started functioning in the permanent buildings. In the current year, the schools have been started with classed VI, VII and VIII, with two sections in each class. The enrolment is between 228 and 241 children. Besides the Principal, 8 TGTs, 4 lab attendants and support staff as per State norms have been appointed in each school. No PGT has been appointed in the first year as currently only the elementary classes (VI to VIII) are functional. The schools are functional from September 2010, whereas the teachers are in position from August 2010.

8.2 Secretary (SE&L) expressed satisfaction at the timely completion of school buildings and congratulated the State Government for being the first State to start model schools in permanent locations.

8.3 The State Government had proposed transport facilities for children residing in remote locations of the blocks @ Rs 500 per child. PAB felt that this was not admissible under the scheme and advised the State Government to explore the possibility of tying up with State Transport Corporation for providing transport facilities. Uniform for students was also not approved by the PAB as it is not admissible under the scheme. PAB felt that such activities should be met out of State budget. Another activity "Whitewash, Door paint...., soap, towel etc." was not approved by the PAB. The State Government has also proposed Rs 3.5 lakh per month towards school maintenance for activities like landscaping, planting of trees and grass etc. This was also disallowed by the PAB.

PAB therefore recommended Rs 6.61 crore for admissible activities, (calculation sheet at Annexure-VII) which includes teachers and staff salaries for

8 months (from August 2010) and administrative expenditure for 7 months (from September 2010). The central share is estimated to be Rs 4.96 crore.

## **9. GENERAL ISSUES**

**9.1 Guidelines for recurring grant:** JS (SE) suggested that norms for recurring grant should be based on the KVS norms for recurring expenses. He therefore stated that norms would be finalised in consultation with the KVS and detailed guidelines would be issued to State Governments. These guidelines may be revised every year based on KVS norms which are also revised on yearly basis.

**9.2 Building design:** Secretary (SE&L) observed that in spite of repeated emphasis, the building designs proposed by the State Governments continue to be conventional and do not show much creativity. Since the fund available for Model Schools was substantially higher than conventional secondary/higher secondary schools, the building designs should also reflect the modern trend. A number of organisations have suggested innovative designs for school buildings to maximise utilization of space, better visibility of black/white board from any part of the classroom, wide corridor, multiple access to play ground etc. Such modifications do not necessarily mean a higher cost. All Model schools should also be disabled friendly. The PAB therefore reiterated that State Governments should organise a design contest to select innovative and imaginative designs.

**9.3 Proposal from Non-EBB blocks:** It has been observed that some of the State Governments are sending proposals for non-EBB blocks also. Presently the component to set up schools in EBBs alone is operational and therefore State Governments are advised to send proposals for such blocks only. In order to avoid delay in appraisal, State Governments are advised to indicate the serial no. in the EBB list along side the name of the block. In case there is a change in the name of the block or district, that may also be indicated. In case the block as mentioned in the EBB list has been divided and a new Block created, only one block would be eligible for model school initially. The State Government should, therefore indicate clearly the name of the EBB block against which the model school is proposed out of the two Blocks. A revised format is being placed on the website of MHRD.

The meeting ended with a vote of thanks to the chair.

## Appendix

**List of participants in meeting of the Project Approval Board to consider proposals under the Model School scheme held on 16.12.2010.**

1. Ms Anshu Vaish In the Chair  
Secretary,  
Department of School Education & Literacy,  
Ministry of HRD, New Delhi
2. Shri S.C. Khuntia  
Joint Secretary,  
Department of School Education & Literacy,  
Ministry of HRD, New Delhi
3. Shri Satish Nambudiripad  
Director,  
Department of School Education & Literacy,  
Ministry of HRD, New Delhi
4. Smt. Sarita Mittal  
Director (F)  
Department of School Education & Literacy  
Ministry of HRD, New Delhi
5. Shri Bhaskar Dasgupta  
Under Secretary,  
Department of School Education & Literacy,  
Ministry of HRD, New Delhi

### **Planning Commission**

6. Dr. Promila Yadav  
Senior Research Officer  
Planning Commission  
Tel: 9891877334



## **Govt. of Madhya Pradesh**

7. Shri Ashok Barnwal  
State Project Director, RMSA  
Govt. of Madhya Pradesh  
Bhopal
8. Ms. Kamna Acharya  
Dy. Director (SE)  
Govt. of Madhya Pradesh  
Bhopal

## **Govt. of Maharashtra**

9. Shri Nand Kumar  
Secretary, Government of Maharashtra  
Tel: 09820276869  
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10. Shri R.V. Shahade  
Chief Engineer (Project),  
Director of Education Office  
Government of Maharashtra  
Tel: 9423489051
11. Shri S.J. Shastri  
Under Secretary,  
Government of Maharashtra  
Tel: 9967438708

## **Govt. of Jharkhand**

12. Mrs. Mridula Sinha  
Principal Secretary (Education)  
Government of Jharkhand  
Tel: 9431103261
13. Shri P.K. Jha  
OSD (Plan), HRD  
Government of Jharkhand  
Tel: 9431108086

14. Shri Mukesh Kumar  
Nodal Officer (RMSA)  
Government of Jharkhand  
Tel: 9431832219

**Govt. of Orissa**

15. Shri S. Prusty  
Director, School Education,  
Government of Orissa  
Tel: 09437180410  
Email: [srikantprusty@yahoo.co.in](mailto:srikantprusty@yahoo.co.in)
16. Shri Pravat Kumar Mishra  
Assistant Director (MIS),  
OPEPA,  
Government of Orissa  
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**Govt. of Chhattisgarh**

17. Shri Sudhir Aggarwal  
MD, RMSA (CG)  
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**Govt. of Tamil Nadu**

18. Shri Venkatesan  
State Project Director (SSA)  
(Representing Secretary School Education)  
Government of Tamilnadu  
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State Project Director (RMSA)  
Government of Tamilnadu  
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20. Shri R. Karunakaran

Additional State Project Director,  
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21. Shri S. Karmegam  
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**Govt. of Punjab**

22. Shri C. Roul  
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23. Shri Krishna Kumar  
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**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN MADHYA PRADESH IN THE PAB MEETING HELD ON 16.12.2010**

S. No.	District	Block
1	Alirajpur	Alirajpur ( Jhabua Dist in MDM List )
2	Alirajpur	Bhabra(Jhabua Dist in MDM List )
3	Alirajpur	Jobat(Jhabua Dist in MDM List )
4	Alirajpur	Katthiwada(Jhabua Dist in MDM List )
5	Alirajpur	Sondwa (Jhabua Dist in MDM List )
6	Alirajpur	Udaigarh(Jhabua Dist in MDM List )
7	Anuppur	Anuppur (SHAHDOL is in MDM list )
8	Anuppur	Jaithahri((SHAHDOL is in MDM list )
9	Anuppur	Kotma(SHAHDOL is in MDM list )
10	Anuppur	Pushaprajgarh(SHAHDOL is in MDM list )
11	Ashoknagar	Ashoknagar((SHAHDOL is in MDM list )
12	Ashoknagar	Chanderi(SHAHDOL is in MDM list )
13	Balaghat	Baihar
14	Balaghat	Birsa
15	Barwani	Barwani
16	Barwani	Niwali
17	Barwani	Pansemal
18	Barwani	Pati
19	Barwani	Rajpur
20	Barwani	Sendhwa
21	Betul	Bhimpur
22	Betul	Ghoradongari
23	Betul	Shahpur
24	Bhind	Gohad
25	Bhopal	Phanda(VIDISHA is in MDM List )
26	Chhatarpur	Badamalehra
27	Chhatarpur	Chhatarpur
28	Chhatarpur	Loundi
29	Chhatarpur	Nowgong
30	Chhatarpur	Rajnagar
31	Chhindwara	Harrai
32	Damoh	Batiyagarh
33	Damoh	Damoh
34	Damoh	Hatta
35	Damoh	Jabera
36	Damoh	Patera
37	Damoh	Patharia
38	Damoh	Tendukheda
39	Dewas	Bagli

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN  
MADHYA PRADESH IN THE PAB MEETING HELD ON 16.12.2010**

S. No.	District	Block
40	Dewas	Dewas
41	Dewas	Kannod
42	Dewas	Khategaon
43	Dewas	Sonkatch
44	Dewas	Tonk khurd
45	Dhar	Badnawar
46	Dhar	Bagh
47	Dhar	Dahi
48	Dhar	Dhar
49	Dhar	Dharampuri
50	Dhar	Gandhwani
51	Dhar	kukshi
52	Dhar	Manawar
53	Dhar	Nalchha
54	Dhar	Nisarpur
55	Dhar	Sardarpur
56	Dhar	Tirla
57	Dhar	Umarban
58	Dindori	Amarpur
59	Dindori	Bajag
60	Dindori	Dindori
61	Dindori	Karanjiya
62	Dindori	Mehadwani
63	Dindori	Samanapur
64	Dindori	Shahpura
65	Guna	Aron
66	Guna	Bamori
67	Guna	Chachoda
68	Guna	Guna
69	Guna	Raghogarh
70	Gwalior	Dabra
71	Gwalior	Morar
72	Indore	Depalpur
73	Indore	Indore
74	Indore	Mhow
75	Indore	Sanwer
76	Jabalpur	Kundam
77	Jhabua	Jhabua
78	Jhabua	Meghnagar
79	Jhabua	Petlawad



**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN  
MADHYA PRADESH IN THE PAB MEETING HELD ON 16.12.2010**

S. No.	District	Block
80	Jhabua	Rama
81	Jhabua	Ranapur
82	Jhabua	Thandla
83	Katni	Bahoriband
84	Katni	Barwara
85	Katni	Dheemarkheda
86	Katni	Katni
87	Katni	Rithi
88	Katni	Vijayraghavgarh
89	Khandwa	Khalwa(This block is MDM list EAST NIMAR)
90	Khargone	Bhagwanpura(This block is MDM list WEST NIMAR)
91	Khargone	Jhirniya(This block is MDM list WEST NIMAR)
92	Mandla	Bichhiya
93	Mandla	Bijadandi
94	Mandla	Ghughori
95	Mandla	Mawai
96	Mandla	Mohgaon
97	Mandla	Narayanganj
98	Mandla	Niwas
99	Mandsaur	Bhanpura
100	Mandsaur	Garoth
101	Morena	Joura
102	Morena	Kailaras
103	Morena	Morena
104	Morena	Pahargarh
105	Morena	Sabalgarh
106	Neemuch	Jawad
107	Neemuch	Manasa
108	Neemuch	Neemuch
109	Panna	Ajaygarh
110	Rajgarh	Biaora
111	Rajgarh	Khilchipur
112	Rajgarh	Narsinghgarh
113	Rajgarh	Rajgarh
114	Rajgarh	Sarangpur
115	Rajgarh	Zirapur
116	Ratlam	Bajna
117	Ratlam	Sailana
118	Rewa	Gangew
119	Rewa	Hanumana



**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN  
MADHYA PRADESH IN THE PAB MEETING HELD ON 16.12.2010**

S. No.	District	Block
120	Rewa	Jawa
121	Rewa	Mauganj
122	Rewa	Naigarhi
123	Rewa	Tyonthar
124	Satna	Maihar
125	Satna	Majhagawan
126	Satna	Ramnagar
127	Satna	Uchehra
128	Sehore	Ashta
129	Sehore	Ichhawar
130	Sehore	Sehore
131	Seoni	Lakhanadon
132	Shahdol	Beohari
133	Shahdol	Budhar
134	Shahdol	Gohparu (Pali no.1)
135	Shahdol	Jaisinghnagar
136	Shahdol	Sohagpur
137	Shajapur	Agar
138	Shahdol	Badod (SHAJAPUR is in MDM List )
139	Sheopur	Karahal
140	Sheopur	Sheopur
141	Sheopur	Vijaypur
142	Shivpuri	Badarwas
143	Shivpuri	Karera
144	Shivpuri	Khaniyadhana
145	Shivpuri	Kolaras
146	Shivpuri	Pichhore
147	Shivpuri	Pohari
148	Shivpuri	Shivpuri
149	Sidhi	Kusmi
150	Sidhi	Majhauri
151	Sidhi	Rampur Naikin
152	Sidhi	Sidhi
153	Sidhi	Sihawal
154	Singrauli	Chitarangi(SIDHI is in MDM list )
155	Singrauli	Deosar(SIDHI is in MDM list
156	Singrauli	Waidhan(SIDHI is in MDM list
157	Tikamgarh	Baldevgarh
158	Tikamgarh	Jatara
159	Tikamgarh	Niwadi

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN  
MADHYA PRADESH IN THE PAB MEETING HELD ON 16.12.2010**

<b>S. No.</b>	<b>District</b>	<b>Block</b>
160	Tikamgarh	Palera
161	Tikamgarh	Prithvipur
162	Tikamgarh	Tikamgarh
163	Ujjain	Ghatiya
164	Ujjain	Khachrod
165	Ujjain	Mahidpur
166	Ujjain	Ujjain
167	Umaria	Gohparu
168	Umaria	Karkeli

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED  
IN MAHARASHTRA IN THE PAB MEETING HELD ON 16.12.2010**

Sr. No.	District	Name of Block
1	NASHIK	IGATPURI
2	Nashik	Peth
3	Nashik	Surgana
4	Nashik	Trimbakeshwar
5	Nandurbar	Nandurbar
6	Nandurbar	Shahada
7	Nandurbar	Akarani
8	Nandurbar	Akkalkuwa
9	Nandurbar	Taloda
10	Nandurbar	Navapur
11	Kolhapur	Gagan bawada
12	Thane	Mokhada
13	Thane	Jawhar
14	Thane	Talasari
15	Thane	Dahanu
16	Thane	Vikramgad
17	Gadchiroli	Dhanora
18	Gadchiroli	Aheri
19	Gadchiroli	Sironcha
20	Gadchiroli	Bhamaragad
21	Gadchiroli	Etapalli
22	Hingoli	Hingoli



**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED  
IN MAHARASHTRA IN THE PAB MEETING HELD ON 16.12.2010**

Sr. No.	District	Name of Block
23	Parbhani	Parbhani
24	Parbhani	Selu
25	Parbhani	Manwat
26	Parbhani	Pathri
27	Parbhani	Gangakhed
28	Parbhani	Purna
29	Parbhani	Jintur
30	Nanded	Mudkhed
31	Nanded	Umri
32	Nanded	Dharmabad
33	Nanded	Biloli
34	JALNA	JALNA
35	JALNA	BADNAPUR
36	JALNA	AMBAD
37	JALNA	GHANSAWANGI
38	JALNA	PARTUR
39	JALNA	MANTHA
40	JALNA	BHOKARDAN
41	Beed	Dharur

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED  
IN MAHARASHTRA IN THE PAB MEETING HELD ON 16.12.2010**

Sr. No.	District	Name of Block
42	Beed	Georai
43	Beed	Wadwani

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN JHARKHAND IN THE PAB MEETING HELD ON 16.12.2010**

S. N.	DISTRICT	BLOCK
1	LATEHAR	Manika(inPalamou Distict in MDM List)
2	CHATRA	Kunda
3	CHATRA	Lawlaung
4	HAZARIBAGH	Barkatha
5	HAZARIBAGH	Chauparan
6	GIRIDIH	Tisri
7	GIRIDIH	Gawan
8	GIRIDIH	Bagodar
9	GIRIDIH	Gandey
10	GIRIDIH	Birni
11	GIRIDIH	Dewri
12	GIRIDIH	Dhanwar
13	GIRIDIH	Giridih (Sadar)
14	GIRIDIH	Bengabad
15	GIRIDIH	Dumri (Balthariya)
16	GIRIDIH	Pirtanr
17	SAHEBGANJ	Borio
18	SAHEBGANJ	Barhet (Govt. h/s, Barhait
19	SAHEBGANJ	Mandro
20	SAHEBGANJ	Taljhari
21	PAKUR	Littipara
22	PAKUR	Pakur
23	DUMKA	Jarmundi (New proposed MS in place of Tadhihat, Khusiyam )
24	DUMKA	Raneshwar (H/s Asanbani)



25	DUMKA	Shikaripara (H/S Benagadiya)
26	DUMKA	Masaliya (H/S Dalahi)
27	DUMKA	Sariyahat (Govt. Buniyadi School, Mandaldih)
28	DUMKA	Ramgarh (Govt. Buniyadi School, Kadibandh)
29	DHANBAD	Tundi
30	RANCHI	Bero
31	KHUNTI	Erki (TamarII)
32	KHUNTI	Karra
33	KHUNTI	Khunti
34	LOHARDAGA	Kisko
35	LOHARDAGA	Bhandra
36	SIMDEGA	Jaldegā
37	W. SINGHBHUM	Manoharpur
38	SARAIKELA	Ichagarh(h/s tiruldih Ichagarh)
39	SARAIKELA	Nimdih( Block is in West Singhbhum in MDM EBB List)
40	E. SINGHBHUM	Dumaria

**LIST OF BLOCKS WHERE MODEL SCHOOLS HAVE BEEN APPROVED IN ORISSA IN THE PAB MEETING HELD ON 16.12.2010**

Sl.No.	District	Name of the Block
1	<b>Bolangir</b>	Saintala
2	Bolangir	Muribahal
3	Bolangir	Khaparakhol
4	Bolangir	Patnagarh
5	Bolangir	Turekela
6	Bolangir	Bolangir
7	Bolangir	Bangamunda
8	Bolangir	Loisingha
9	Bolangir	Puintala
10	Bolangir	Titilagarh
11	Gajapati	Guma
12	Gajapati	Kashi Nagar
13	Gajapati	Parlakhemundi (Gosani)
14	Gajapati	Rayagada
15	Gajapati	R.Udayagiri
16	Gajapati	Mohana
17	Gajapati	Nuagada
18	<b>Ganjam</b>	Dharakote
19	Ganjam	Digapahandi
20	Ganjam	Ganjam
21	Ganjam	Hinjilicut
22	Ganjam	Kukudakhandi
23	Ganjam	Kabisuryanagar
24	Ganjam	Khallikote
25	Ganjam	Purusottampur
26	Ganjam	Surada
27	Ganjam	Patrapur
28	Ganjam	Polsara
29	Ganjam	Rangeilunda
30	Ganjam	Sanakhemundi
31	Ganjam	Seragada
32	Ganjam	Chikiti
33	Ganjam	Chhatrapur
34	Ganjam	Beguniapada
35	<b>Kandhamal</b>	Phulbani
36	Kandhamal	Khajuripada
37	Kandhamal	Phiringia
38	Kandhamal	Baliguda
39	Kandhamal	Tumudibandha
40	Kandhamal	Kotagarh
41	Kandhamal	Daringibadi
42	Kandhamal	Raikia
43	Kandhamal	K.Nuagaon



44	Kandhamal	Chakapad
45	Kandhamal	Tikabali
46	<b>Koraput</b>	Laxmipur
47	Koraput	Koraput
48	Koraput	Nandapur
49	Koraput	Similiguda
50	Koraput	Dasamantapur
51	Koraput	Jeypore
52	Koraput	Kotpad
53	Koraput	Boipariguda
54	Koraput	Kundura
55	Koraput	Lamtaput
56	Koraput	Bandhugaon
57	Koraput	Boriguma
58	Koraput	Naryanpatna
59	Koraput	Pottangi
60	<b>Keonjhar</b>	Jhumpura
61	Keonjhar	Anandpur
62	Keonjhar	Harichandanpur
63	Keonjhar	Champua
64	Keonjhar	Joda
65	Keonjhar	Saharpada
66	Keonjhar	Ghatagaon
67	Keonjhar	Telkoi
68	Keonjhar	Banspal
69	<b>Malkangiri</b>	Podia
70	Malkangiri	Mathili
71	Malkangiri	Malkangiri
72	Malkangiri	Khairput
73	Malkangiri	Kalimela
74	<b>Nuapada</b>	Komna
75	Nuapada	Nuapada
76	Nuapada	Khariar
77	Nuapada	Boden
78	Nuapada	Sinapali
79	<b>Sonepur</b>	Tarabha
80	Sonepur	Sonepur
81	Sonepur	Birmaharajpur
82	Sonepur	Ulunda
83	<b>Bargarh</b>	Rajbora Sambar
84	Bargarh	Gaisilet
85	Bargarh	Paikmal
86	<b>Deogarh</b>	Tileibani
87	Deogarh	Reamal
88	<b>Kalahandi</b>	Dharmagarh
89	Kalahandi	Golamunda
90	Kalahandi	Bhawanipatna
91	Kalahandi	Kesinga
92	Kalahandi	Narla
93	Kalahandi	M.Rampur
94	Kalahandi	Th. Rampur



95	Kalahandi	Junagarh
96	Kalahandi	Jaipatna
97	Kalahandi	Kalampur
98	Kalahandi	Koksara
99	Kalahandi	Lanjigarh
100	Kalahandi	Karlamunda
101	<b>Mayurbhanj</b>	Jamda
102	Mayurbhanj	Jashipur
103	Mayurbhanj	Rairangpur
104	Mayurbhanj	Raruan
105	Mayurbhanj	Saraskana
106	Mayurbhanj	Khunta
107	Mayurbhanj	Bijatala
108	Mayurbhanj	Baripada
109	Mayurbhanj	Bahalda
110	Mayurbhanj	Sukruli
111	<b>Jajpur</b>	Sukinda

## Recurring grant for 15 Model Schools in Chhattisgarh

Total number of schools: 15

(A) Requirement fund for salary of teachers and staffs

(Rs. in lakh)

Sl. No	Name	Total No.	Scale of Pay	Gross salary per month	Total Requirement for the year	Total requirement for eight months. Sub-total
1	Principal	Nil	Nil	Nil	Nil	
2	PGT	Nil	Nil	Nil	Nil	
3	TGT	Nil	Nil	Nil	Nil	
4	Lab attendant	Nil	Nil	Nil	Nil	
5	OS/HC	Nil	Nil	Nil	Nil	
6	UDC	Nil	Nil	Nil	Nil	
7	Accountant	Nil	Nil	Nil	Nil	
8	Group 'D'	Nil	Nil	Nil	Nil	
Total						

(B) Administrative/Establishment expenditure

Sl. No	Name of Item	Brief description of activities likely	Likely requirement per month	Total requirement for the year	Total requirement for eight months
1	Teaching learning expenses	Project learning material @ Rs. 6000.00 per school (Rs. 1000 per subject) for 15 schools	90000	90000	60000
		Board affiliation @ Rs. 9000.00 per school for 15 schools	135000	135000	90000
		Evaluation (C.C.E.) @ Rs. 150.00 per student for 836 students	125400	125400	83600
		Computer set @ Rs. 30000.00 per set for 84 Computer	2520000	2520000	1680000
		Software for computer education @ Rs. 50000.00 per school for 15 schools	750000	750000	500000
		Library @ Rs. 20000.00 per school for 15 schools	300000	300000	200000
2	Sport/Extra Curricular Activities	Sports @ Rs. 10.00 per month / per student for 4 months for 836 students	33440	33440	22293.33
		Scout & Guide @ Rs. 20.00 per annum for 836 students	16720	16720	11146.67
		Red cross @ Rs. 20.00 per annum for 836 students	16720	16720	11146.67
		Cultural @ Rs. 100.00 per annum for 836 students	83600	83600	55733.33
		Excursion @ Rs. 300.00 per students for 836 students	250800	250800	167200
		Preparatory camps @ Rs. 10000.00 per school for 15 schools	150000	150000	100000
		Parent teacher associate @ Rs. 10000.00 per school for 15 schools	150000	150000	100000
3	School maintenance	Office expenditure @ Rs. 25000.00 per annum for 15 schools	375000	375000	250000
4	Any other items, with justification	Medical care @ Rs. 100.00 per student/per month for 4 month for 836 schools	334400	334400	222933
Sub-Total					3554053.33
Total project cost (Rs. )					3554053.33
Eligible Central Share @ 75% of the project cost					2665540.00

## Recurring grants for 18 Model Schools in Tamil Nadu

Total number of schools: 18

(A) Requirement fund for salary of teachers and staffs

(in Rs.)

Sl. No	Name	Total No.	Scale of Pay	Gross salary per month	Total Requirement for the year	Total requirement for four months. Sub-total
1	Principal	1	15600-39100 G.P. 5400	38355	460260	2193700.00
2	PGT	7	9300-34800 G.P. 4600	174125	2089500	
3	TGT	11	9300-34800 G.P. 4400	212905	2554860	
4	Lab attendant. Librarian	2	6000 (consolidated)	12000	144000	
5	OS/HC	1	5200-20200 G. P. 2800	11260	135120	
6	UDC				0	
7	LDC				0	
	Special teachers	3	5200-20200 G.P. 28000	33780	405360	
8	Consolidated Teaching	9	7000, 5000 (consolidated)	51000	612000	
9	Group 'D'	5	3000 (consolidated)	15000	180000	
Total					6581100	

(B) Administrative/Establishment expenditure

Sl. No	Name of Item	Brief description of activities likely	Likely requirement per month	Total requirement for the year	Total requirement for four months
1	Teaching learning expenses	Printing of question and answer papers, study materials, teaching learning aid, purchase of maps and workbooks etc.	8333	100000	33333.33
2	Sports/extra curricular activities	Students club activities, special day functions etc.	8333	100000	33333.33
3	Lab consumable	Lab articles, chemicals instruments etc.	12500	150000	50000.00
4	Water/Electricity charges	Power supply to school, motor, computers etc.	5000	60000	20000.00
5	Telephone/Fax /Internet	Internet facilities for ICT education, telephone etc.,	5000	60000	20000.00
6	School maintenance	Building maintenance, stationeries, postal charges, student ID cards, printing charges for study material, black board maintenance, computer maintenance.	33257	399080	133026.67
7	Any other items, with justification	Misscellaneous expenditure	4167	50000	16666.67
Sub-Total					156666.67
Total project cost (Rs. 2193700 + 156666.67)					2350366.67
Eligible Central Share @ 75% of the project cost					1762775.00
Requirment for 18 schools					42306600
Central share					31729950



**Recurring grants for 21 Model Schools in Punjab**

Total number of schools: 21

(Rs. in lakh)

Sl. No	Name	Total No.	Scale of Pay	Gross salary per month	Total Requirement for the year	Total requirement for <u>eight</u> months. Sub-total
1	Principal	21	15600-39100+6600	50000	126	587.01
2	PGT	0	0	0	0	
3	TGT	168	10300-34800+3600	21430	431.96	
4	Lab attendant	84	5910-20200+2800	15000	37.8	
5	OS/HC	21	20000	20000	50.4	
6	UDC	21	15000	15000	37.8	
7	Accountant	42	15000	15000	75.6	
8	Group 'D'	126	8000	8000	120.96	
Total					880.52	

## (B) Administrative/Establishment expenditure

Sl. No	Name of Item	Brief description of activities likely	Likely requirement per month	Total requirement for the year	Total requirement for <u>seven</u> months
1	Teaching learning expenses	Audio Visual Aids, Globe, Charts, Sculpture other aids etc.	1.75	21	12.25
2	Sports/extra curricular activities	All outdoor and indoor games	1.925	23.1	13.48
3	Lab consumable	Chemicals, Beakers, Flask, Flux, Gas, Spirits etc	3.5	42	24.50
4	Water/Electricity charges	Nil	3.15	37.5	21.88
5	Telephone/Fax/Internet	Nil	0.105	1.26	0.74
6	Miscellaneous Expenditure	Petty expenditure/Day to day expenditure	0.15	3.15	1.84
Sub-Total				128.01	74.67
Total project cost					661.69
Eligible Central Share @ 75% of the project cost					496.26