

F.No.14-4/2015-RMSA-II/IE
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy
RMSA-I Section

Shastri Bhavan, New Delhi
Dated, the 25th March, 2015

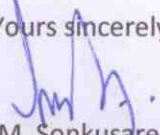
To
State Project Director,
RMSA,
Govt. of Dadra & Nagar Haveli,
PWD Complex,
Dadra Nagar Haveli Admn.
Silvassa- 396 230

Subject:- Meeting of Project Approval Board PAB held on 12th February, 2015 for approval of Annual Work Plan & Budget 2015-16 of Dadra & Nagar Haveli under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

Sir,

Please find enclosed herewith minutes of the Meeting of PAB for covered RMSA Scheme held on 12th February, 2015 to consider Annual Work Plan and Budget 2015-16 of the UT of Dadra & Nagar Haveli for information and necessary action at your end.

Yours sincerely


(H.M. Sonkusare)

Under Secretary to the Government of India

Encl: as above

Copy to:

1. Sr.PPS to Secretary (SE&L)
2. PS to JS & FA
3. PS to JS (SE-I)
4. PPS to Economic Adviser (MHRD)
5. Deputy Secretary (RMSA-1)/Director (RMSA-2)/Director (RMSA-4)/Deputy Secretary (RMSA-3)
6. All Under Secretaries in SE-I Bureau
7. State Project Director, RMSA, Dadra & Nagar Haveli
8. All member representing other organizations in PAB
9. All Consultants, TSG-RMSA. The minutes may be uploaded at TSG's website
10. PAB folder
11. NIC for uploading the minutes of Ministry's website.

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Shastri Bhawan, New Delhi
17th March, 2015

Minutes of Meeting held on 12th February, 2015 for approval of Annual Work Plan & Budget 2015-16 of **Dadra & Nagar Haveli** under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

The Meeting of the Project Approval Board of the RMSA to consider the Annual Work Plan & Budget 2015-16 including the components of ICT@ Schools, Girls' Hostels, Vocational Education and Inclusive Education for the disabled at Secondary Stage (IEDSS) for the UT of Dadra & Nagar Haveli was held via video Conferencing on the 12th February, 2015, under the Chairpersonship of Ms. Vrinda Sarup, Secretary (School Education & Literacy).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

Rashtriya Madhyamik Shiksha Abhiyan (RMSA)

3. Secretary (SE&L) welcomed all the participants and in her opening remarks appreciated the efforts of the UT administration and the overall progress under RMSA.

She referred to the Swachh Vidyalaya initiative and underlined the need for ensuring completion of all the toilets sanctioned under RMSA, expeditiously. She noted that the construction of toilets approved during special PABs held in November-December, 2014 (to fill in the gaps indicated as per UDISE 2013), and for which the Central Share of non-recurring grant has already been released, has to be completed by the concerned States/UTs by May, 2015. She advised that gaps of toilets, if any, in the govt secondary schools, based on UDISE 2014, should be included by the States/UTs in their AWP&B proposals for 2015-16.

On interventions focused on quality, she shared with the States/UTs the initiative being taken under Rashtriya Avishkar Abhiyan to focus on subjects of Science and mathematics and the need for States to synergies and enhance their efforts towards impacting the overall quality of Science and Maths education in secondary Schools including building capacity of Maths and Science teachers. Informing of NCERT's specific efforts in developing modules for teacher training in science and mathematics, she requested that States must utilize these in-service training resources to train its teachers.

She also shared details of 'Kala Utsav', proposed national event that would build on State's current activities to promote and encourage local Arts and cultural heritage amongst its students. This would be steered by NCERT in coordination with States and fund is being earmarked in the current Plan approvals. Note on 'Kala Utsav' has been shared with States/UTs separately.

She reiterated the need for States to ensure appointment of secondary school teachers with prescribed (by NCTE) qualifications only, as any gap in this regard is bound to have an adverse impact on the quality of secondary education. She noted that support under RMSA would be condition upon State's adherence to these basic norms.

While expressing her concern over quality of Inclusion she emphasized the need for States to pay more attention to availability and support of Special educators, identification of CWSN and focused support to their leaning needs.

Ms. Radha S. Chauhan, Joint Secretary (SE.1) gave a detailed overview of the status of implementation, planning and monitoring of RMSA in Dadra and Nagar Haveli. **(Annexure-II)**

4. The areas concern highlighted include:

- Overall completion of civil works is 23.72% and in progress 62.71%. A Girl Hostel was approved in 2014-15 with an amount of Rs.204.12 lakh has not been started yet.
- Out of 18 schools approved for ICT (2 smart schools) computer lab installed in five schools and installation of computer lab remaining 13 labs schools are in progress. UT administration may expedite the efforts to cover all approved schools under ICT Scheme. Utilization Certificate in respect of central share released to UT administration and progress report under ICT scheme has yet to be received from UT administration.
- The training of teachers needs to be taken up in earnest.

5. Annual Work Plan and Budget for 2015-16:

Thereafter, the intervention-wise discussion was held and the following decisions were taken and approval accorded:

S. No.	Activities
A	Committed outlay
A1	Non-Recurring
	1. Committed outlay amounting to Rs. 385.09 lakh has been approved for following interventions:- i) Rs 175.27 lakh in respect of strengthening of existing schools. ii) Rs. 204.12 lakh for construction of one girl hostel. iii) Rs. 5.70 lakh in r/o IEDSS activities.
B	Recurring
2	Teachers salary
	2.1 Salary of 2 Special Educators @ Rs.27, 000/- p.m. for 10 months is approved with total outlay of Rs.5. 40 lakh.
	2.2 Special pay for 6 Special Educators @ Rs.400/- p.m. for 12 months is approved with total outlay of Rs.28, 800/.
	2.3 Flexi pool fund in 2 schools on pilot basis under VE @ unit cost of Rs. 7.25

	lakh with total outlay of Rs.14.5 lakh.
3	<p>School Grant</p> <p>23 Schools have been approved @ 0.50 lakh with total outlay of Rs.11.5 lakh per school.</p>
4	<p>Recurring Grant to VE</p> <p>4.1 Contingencies for VE for 2 schools (on pilot basis) @ 1.00 lakh for 2 schools with total outlay of Rs. 2.00 lakh has been approved.</p> <p>4.2 Grant to schools implementing VE for Raw materials, maintenance of tools etc. for 2 schools (on pilot basis)@0.70 lakh has been approved with total outlay of Rs. 1.40 lakh.</p> <p>4.3 Cost of providing hands on skill training to students for 2 schools (on pilot basis)@ 0.38 lakh has been approved with total outlay of Rs. 0.75 lakh.</p> <p>4.4 Cost of Assessment and Certification @0.30 lakh for 2 schools (on pilot basis) has been approved with total outlay of Rs. 0.60 lakh.</p>
5	<p>Support to CWSN (SOC)</p> <p>Support to 73 CWSN under Student Oriented Component @ Rs.3, 000 per student p.a. with the total outlay of Rs.2.19 lakh.</p>
6	<p>Training</p> <p>6.01 In-service training: In-service training of 175 teachers have been approved @ Rs.300 per day for 10 days with total outlay of Rs.5.25 lakh.</p> <p>6.02 Professional development for school leadership programme of 22 Headmasters has been approved @ Rs.0.048 lakh per HM with a total outlay of Rs.1.06 lakh.</p> <p>6.03 Induction Training: Induction training for 4 teachers/skill trainers under VE for 30 days in 2 schools has been approved @ Rs.0.110 lakh with the total outlay of Rs.0.44 lakh.</p> <p>6.04 School Standard Programme- Training of Educational administrators approved for 30 members @ Rs. 300 per day for 3 days with total outlay of Rs.0.27 lakh.</p> <p>6.05 Orientation of Master Trainers (KRP) has been approved for 5 RPs @ Rs.300 per day for 5 days with total outlay of Rs.7500/-</p>

7	<p>Community Mobilization:</p> <p>7.01 SMDC training for 299 members for 23 Government Schools @ Rs.300 per day for 2 days with total outlay of Rs.1.79 lakh.</p> <p>7.02 Environment Building Programme under IEDSS has been approved @ Rs.10, 000 in one Block with total outlay of Rs.10, 000.</p> <p>7.03 Approved Orientation training of Principals, Educational Administrators, Parents/Guardians under IEDSS for 214 members@ Rs. 600 per person with total outlay of Rs. 1.28 lakh.</p>
8	Girls Hostel: Not yet functional.
9	Quality Interventions
9.01	<p>Project to Focus on Science and Mathematics</p> <p>9.01.01 Science Exhibition including English language exhibition has been approved with total outlay of Rs.1.00 lakh.</p> <p>9.01.02 Training of Science and Math for 77 teachers @ Rs.300 per day for 10 days with total outlay of Rs. 2.31 lakh.</p> <p>The training module consists of -Training of Math and Science teachers. The module developed by NCERT with regard to Math and Science is to be adopted along with State module)</p> <p>9.01.03 Orientation of Master Trainers approved for 4 MTs @ Rs.300 per day for 5 days with total outlay of Rs.6000/- .</p> <p>9.01.04 Workshop for learning enhancement has been approved for weak students (including reference material cost) for 1346 students at unit cost of Rs. 300 with the total outlay of Rs. 4.03 lakh.</p>
9.02	<p>Project to promote Art/Culture (Beti Suraksha - Beti Shiksha)</p> <p>9.02.01 Self-defense training for girls is approved for 23 schools @ Rs. 3000/- per month for 3 months with total outlay of Rs. 2.07 lakh.</p> <p>9.02.02 Organizing Kala Utsav</p> <p>Approved for organizing activities linked to kala Utsav initiatives at school level with a total outlay of Rs.3.00 lakh</p>
C	Non-Recurring
10	<p>Vocational Education</p> <p>Commencement of V.E. in 2 schools and provision for tools, equipment and furniture (computers, diesel Generator set)</p>

	Approved @ Rs.3.5 lakh for 2 trades in 2 schools with total outlay of Rs.14.00 lakh.
11	MMER
	MMER has been approved @ 5% of with total financial implication of Rs 3.76 lakh.

The cost sheet indicating the component wise approval for RMSA is at **Annexure-III.**

6. The status of financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the state is summarized in the following table:

Approvals for 2015-16

Components	Approvals for 2015-16			Spill over	Grand total including spill over
	Non Recurring	Recurring	Total		
RMSA including MMER		36.17	36.17	175.27	211.44
ICT			0.00		0.00
IEDSS		9.26	9.26	5.70	14.96
VE	14.00	19.69	33.69		33.69
GH			0.00	204.12	204.12
Total	14.00	65.12	79.12	385.09	464.21

Detailed activity wise status of spill over is given at **Annexure-IV.**

7. The PAB brought the following points to the notice of Secretary (Education), Dadra nad Nagar Haveli and requested for corrective action:

(i) Large backlog of the incomplete civil works must be completed and monitored regularly.

(ii) UT needs to conceptualize and crate the necessary facilitative changes to ensure that vocational education component of RMSA in secondary /senior secondary schools provides a viable option to students.

(iii) Emphasis should be given to quality learning outcomes through timely recruitment of teachers against vacancies, optimal use of teachers training for science and mathematics where linkages with good resource persons from higher education institutions should be drawn upon and to facilitate the completion of NAS for class X being conducted by NCERT.

