

F. No. 8-5/2017-RMSA-IV/VE
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Dated: 6th April, 2017

To,

Mr. Arun L. Desai
Secretary(Education), School Education Department
Chief Secretariat, Goubert Revenue,
Puducherry - 605005

Subject: Minutes of the meeting of the Project Approval Board held on 1st March, 2017 for the approval of Annual Work Plan & Budget 2017-18 of Puducherry under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) - reg.

Sir,

Please find enclosed herewith the copy of minutes of the Project Approval Board (PAB) meeting held on 1st March, 2017 for the approval of Annual Work Plan & Budget 2017-18 of Tripura under the Centrally Sponsored Scheme of the Integrated Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for information and necessary action at your end.

Yours faithfully,

Enclosure: As above

(Sushil Bhusan)

Under Secretary to the Govt. of India

Copy to:

1. PPS to Secretary (SE&L)
2. JS(SE-I), MHRD
3. JS & FA(MHRD)
4. Sh. Kumar. L, Director of School Education Member Secretary, SSA/RMSA, Puducherry
5. Directors/Deputy Secretaries of SE-I Bureau.
6. All Under Secretaries of SE-I Bureau.
7. Sh. Mohinder Pal, SPD, Puducherry
8. All Consultant of TSG, RMSA
9. NIC for uploading on Ministry's website as well as on rmsaindia.org website.

F.No.8-5/2017-RMSA-IV/VE
Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Meeting of the Project Approval Board held on 1st March, 2017 for approval of Annual Work Plan & Budget 2017-18 of Puducherry under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

A meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget 2017-18 of the UT of Puducherry was held on 1st March, 2017.

2. The list of participants who attended the meeting is at **Annexure-I**.

3. Joint Secretary(SE.I) welcomed the participants. Deputy Secretary (RMSA-IV) highlighted the overall status of secondary education in the UT, areas of concern and details of the proposal of Annual Work Plan & Budget (AWP&B) for 2017-18. A copy of Presentation is at **Annexure-II**.

Discussions were held on the areas of concern, point-wise, as follows:

3.1 RMSA:

3.1.1 RMSA: The overall progress of construction of civil works is very slow (only 22% and 38% progress reported under New School and Strengthening respectively). The UT has reported nil financial progress on non-recurring activities which is an area of concern. Hence, they were advised to speed up the construction works and ensure utilization of non-recurring funds. A total of 9 posts of Headmasters and 45 posts of teachers are sanctioned in the UT. Till date, no HMs have been recruited and only 23 teachers are in-position. The Joint Secretary expressed concern over the vacant posts of Head Masters and teachers and asked the UT to fill up the vacancies on priority basis.

3.1.2 Vocational Education: There is no proposal for the implementation of vocational education from secondary level. The UT was advised to make an effort to implement NSQF compliant vocational education from secondary level onwards.



3.1.3 IEDSS: Till date, no special educators have been recruited against the approval of 12 educators in 2016-17. Secretary, Puducherry UT informed that positions of 10 special educators will be filled up by June 2017.

3.2.1 Joint Secretary(SE-I) observed that UT should ensure timely submission of audit reports and utilisation certificates so that the central funds could be released and implementation of the scheme may not be hampered. He emphasised that unspent balance available under the NR component of the Scheme may be utilised on priority.

3.2.2 The UT of Puducherry was asked to complete the child wise data alongwith Aadhar number/unique ID for all students by 31st March 2017 and upload on UDISE platform.

4. Educational Indicators :-

The data/indicators provided by the UT were discussed in detail and JS(SE-I) asked the UT to review their data bank and address the discrepancies at the earliest.

- The enrolment has decreased from 44234 in the year 2015-16 to 43517 in the year 2016-17.
- The GER has decreased from 88.95% in the year 2015-16 to 87.51% in the year 2016-17.
- The NER has increased from 52.68% in 2015-16 to 70.92% in the year 2016-17.
- The ANER has increased from 82.15% in 2015-16 to 88.95% in the year 2016-17.
- The Dropout Rate has increased from 7.33% in 2015-16 to 10.08% in the year 2016-17.
- The Retention Rate has decreased from 92.67% in 2015-16 to 89.92% in the year 2016-17.
- The transition rate (class VIII to IX) has increased from 99.59% in 2015-16 to 100.84% in the year 2016-17.

5. Annual Work Plan and Budget for 2017-18:

Thereafter, discussion was held on the activities proposed and the following decisions were taken (Annexure-III):

S. No.	Activities
A	RMSA

S. No.	Activities
1.1	School Grant: School Grant for 129 schools @ Rs. 0.50 lakh per school with an outlay of Rs. 64.50 lakh was approved.
2.1	Staff for new schools sanctioned in previous years : Financial support for salary of 23 in-position teachers @ Rs. 40250/- per month with total outlay of Rs. 111.09 lakh was approved.
3	Training of Teachers/HMs & Other members
3.1	In-service training of teachers including HMs was approved for 300 teachers @Rs. 300 per day per teacher for 10 days with an outlay of Rs. 9.00 lakh (including 105 ICT schools)
3.2	Training for Educational officers (DEOs) was approved for 50 officers @ Rs. 300 per day for 3 days with an outlay of Rs. 0.45 lakh.
3.3	Management Training for Head Masters (HM) {SLDP} was approved for 42 secondary school HMs @ Rs. 300 per day per HM for 16 days with a total outlay of Rs. 2.02 lakh.
3.4	Training for Master Trainers was approved for 44 Trainers @ Rs. 300 per day for 05 days with an outlay of Rs. 0.66 lakh.
4	Quality Components:
4.1	Shaala Siddhi: An outlay of Rs. 0.96 lakh to improve the quality of school for accreditation purpose for implementation in 160 Schools @ Rs.600/- per school.
5	Rashtriya Avishkar Abhiyan
5.1	Excursion trip for students within the UT was approved for 9314 students @Rs. 200 per student with an outlay of Rs. 18.63 lakh. The same may also include visits to higher educational institutes.
5.2	Exposure visit outside State/UT for students to higher educational institutions was approved for 260 students @ Rs. 2000 per student with an outlay of Rs. 5.20 lakh.
5.3	In-service training of 169 Science and Maths teachers was approved @ Rs.300 per day per teacher for 5 days with an outlay of Rs. 2.54 lakh. The module developed by NCERT (STEM Training) would be adopted along with State/UT module for the training of maths and science teachers.
5.4	Remedial teaching is provided for 20% of the enrolment in class IX. Remedial

S. No.	Activities
	Teaching was approved for 1868 students @ Rs.500 per student with an outlay of Rs. 9.34 lakh.
5.5	Science Exhibition/Book Fair was approved for 4 districts with a total outlay of Rs. 4.00 lakh @ Rs. 1.00 lakh per district.
6	Project to promote Art/Culture
6.1/6.2	Kala Utsav:- An outlay of Rs 7.0 lakh was approved including Rs. 5.0 lakh for organising Kala Utsav in schools and Rs. 2.0 lakh as travelling allowance for 50 students/supervisors.
7	Project Girls Empowerment -
7.1	Adolescent Programme for Girl Students was approved for 8726 girl students (109 schools) @ Rs. 500 per student with an outlay of Rs. 43.63 lakh. It was decided that the proposed career guidance programme for girls may also be covered under this provision.
7.2	Training in martial arts and self defence training for girls was approved for 109 schools @Rs. 3000 per month per school for 3 months with an outlay of Rs. 9.81 lakh.
B	ICT
1.1	Financial support for salary of computer teachers was approved for 105 teachers @ Rs.10,000 per month per teacher with an outlay of Rs. 126.00 lakh.
2.1 to 2.6	Recurring activities under ICT as per details at Annexure III were approved for 105 schools with an outlay of Rs. 126.00 lakh on reimbursement basis.
C	IEDSS
1.1	Environment Building Programme under IEDSS was approved for 6 blocks @ Rs 10,000 per block with an outlay of Rs. 0.60 lakh.
1.2	Special Educators: Financial support for salary of 10 special educators was approved for six months @ Rs 25000/- per month with an outlay of Rs. 15.00 lakh.
2.1 to 2.7	Student Oriented Component: Support to 663 CWSN under IEDSS was approved with an outlay of Rs. 11.67 lakh for activities as at Annexure III .
D	MMER
	MMER was approved @ 5% of the outlay with financial implication of Rs. 28.41 lakh.

6. The cost sheet indicating the component wise proposal of the UT and approval is at **Annexure-IV**.

7. The financial details including committed liabilities of the previous years and spill-over thereof, new approvals for recurring and non-recurring nature against the proposals of the UT are summarized in the following table:

(Rs. In lakh)

Components	Fresh Outlay			Spill over	Total Budget
	Non Recurring	Recurring	Total		
RMSA	0.00	317.24**	317.24	306.70	623.94
ICT	0.00	252.00	252.00	558.24	810.24
IEDSS	0.00	27.27	27.27	9.40	36.67
Total	0.00	596.51	596.51	874.34	1470.85

Note: ** MMER @ 5% of Rs. 28.41 lakh

8. The release of funds under the scheme will be further guided by the following conditions:

(i) The UT administration will give a written commitment for meeting its share of the budget approved under Integrated RMSA Scheme as per the prescribed sharing pattern. The budget provision may also be communicated to the Ministry invariably after presentation of the UT budget.

(ii) SMDCs should be constituted in all schools and bank accounts may be opened by them to take care of school grant, civil works and other such expenditures.

(iii) The first instalment would be released based on provisional Utilization Certificate for 2016-17 and subject to full release of proportionate UT share corresponding to GOI share released during the previous financial year.

(iv) The second installment would be released only after (a) the proportionate installment of State/UT share has been released, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2017-18 and (d) Audit Reports have been submitted for the year 2016-17.



(v) The GOI releases except Adhoc Grants under the Scheme would be released only after completion of child-wise data under UDISE.

9. The meeting ended with a vote of thanks to the Chair.

A handwritten signature in black ink, consisting of a large, stylized initial 'A' followed by several loops and a final flourish.

Participants of the Project Approval Board (PAB) meeting held on 1st March 2017 for approval of Annual Work Plan & Budget 2017-18 of Puducherry under the Centrally Sponsored Scheme of the Rashtriya Madhyamik Shiksha Abhiyan (RMSA).

List of participants

1. Sh. Maneesh Garg, Chairperson
Joint Secretary (SE-I), MHRD
2. Mr. P.P. Gupta, Deputy Secretary, GOI, MHRD
3. Mr. Sushil Bhushan, US, MHRD

Representatives from Puducherry UT:

S.No.	Name	Designation
1.	Shri. Arun L. Desai, I.A.S	Secretary to Education
2.	Shri. Kumar .L	Director of School Education Member Secretary, SSA/RMSA.
3.	Shri. Mohinder Pal	State Project Director
4.	Shri. Pugazhendhi.S	State Coordinator
5.	Shri. Saravanan .P	State Coordinator
6.	Shri. Augustin. J	State Coordinator
7.	Shri. George Fernandez.V	State Coordinator
8.	Shri. Ramakarishnan. R	State Coordinator
9.	Shri. Rajendiran . A	State Coordinator
10.	Shri. Vinoth Kumar.K	MIS Coordinator

Representatives from other Organizations

1. Shri JK Patidar, Assistant Professor, DTE, NCERT
2. Shri R.R. Koireng, Assistant Professor, NCERT

TSG-RMSA

1. Ms. Pooja Verma, UT Coordinator
2. Ms. Sonal Walia, Consultant, TSG
3. Shri. Rajiv Mehra, Consultant, TSG
4. Shri. Mukhtar Alam
5. Shri Manoj Mishra, Consultant, TSG
6. Ms. Ishrat, Consultant, TSG
7. Shri Kalicharan, Consultant, TSG
8. Ms. Sonal Walia, Consultant, TSG





**Presentation on Appraisal Report
PUDUCHERRY**

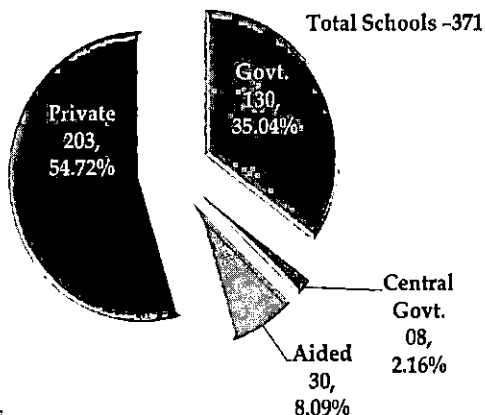
Project Approval Board Meeting 2017-18
1st March, 2017
(RMSA, IEDSS, ICT, Girls Hostel & VE)

Puducherry at A Glance

No of District:	04
SFD Coverage:	01
No of Habitation:	437
No of Govt. Sec. Schools:	130
Pass %:	92.83%
GPI:	1.12
Gender Gap:	04
SCR:	23

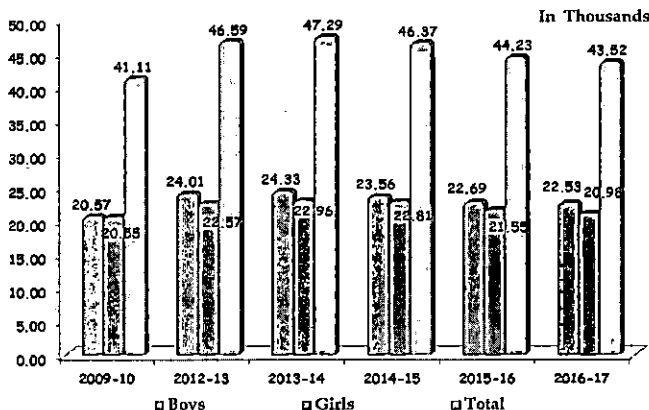
1 Minority (Mahe)

Secondary Schools by Management



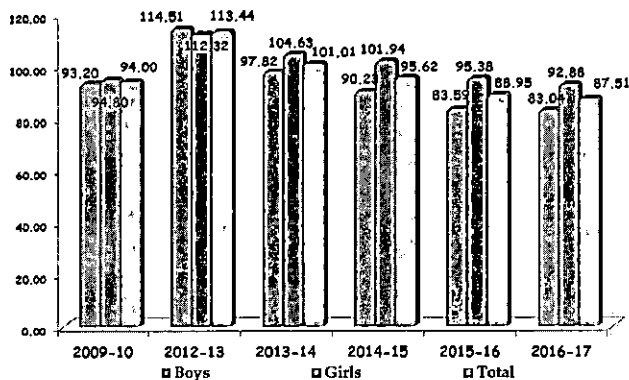
Source: UDISE

Enrolment (Secondary level)



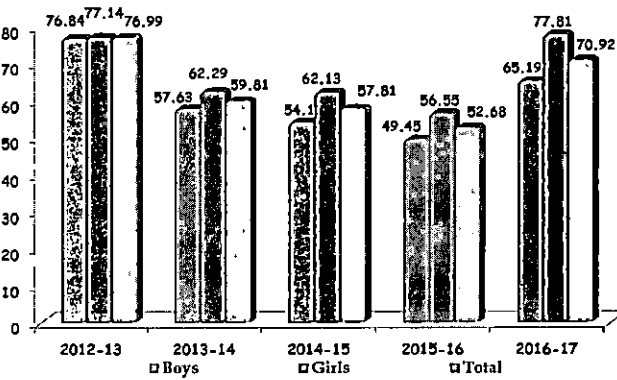
Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE

Gross Enrolment Ratio (Secondary level)
The districts with lowest GER Yanam 64.26%



Source: 2009-10 SSE & 2012-13 to 2016-17 UDISE. National GER (2014-15): 80.01%

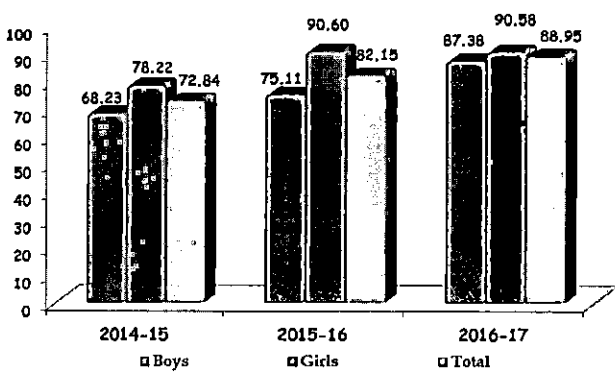
Net Enrolment Ratio (Secondary level)
The districts with lowest NER is Yanam 47.43%



Source: UDISE. National NER (2015-16): 51.26%

Adjusted Net Enrolment Ratio (Secondary Level)

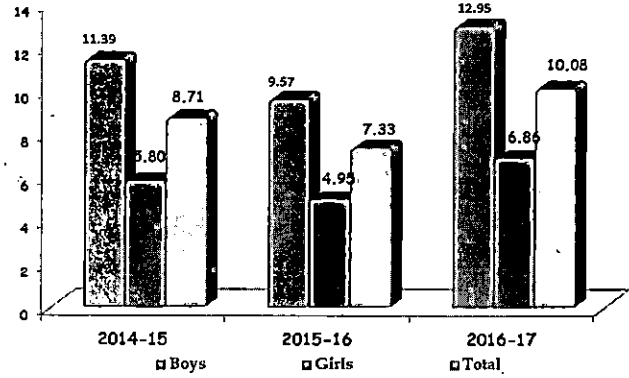
The districts with lowest ANER is Yanam 61.36%



Source: UDISE.

National ANER: 63.37%

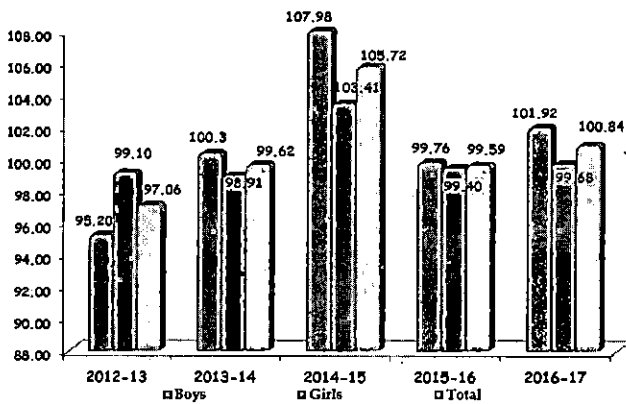
Dropout Rate (Secondary level)



Source: UDISE.

National Dropout rate: 17.06%

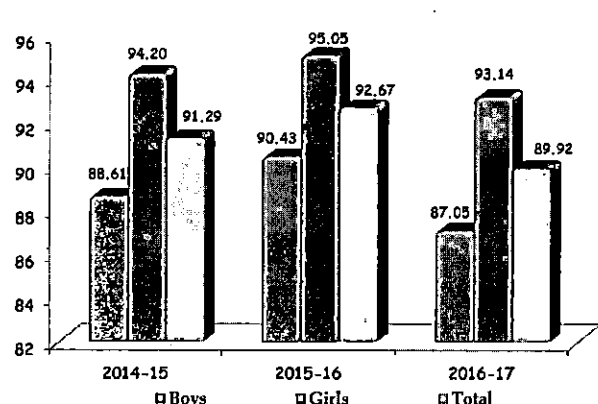
Transition Rate: (Class VIII to IX)



Source: UDISE.

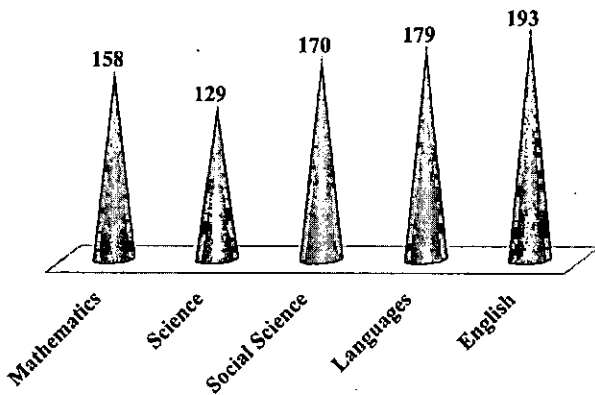
National Transition rate: 90.62%

Retention Rate (Secondary level)

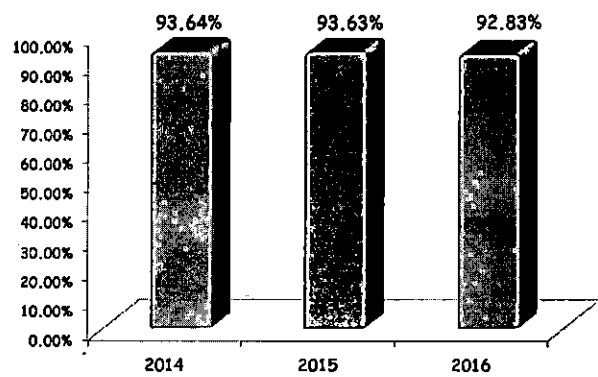


Source: UDISE.

Subject Wise PTR in Core Subjects of Govt. Secondary Schools



Pass Percentage Class X



Source: UDISE.

National Pass Percentage: 79.21%

Access

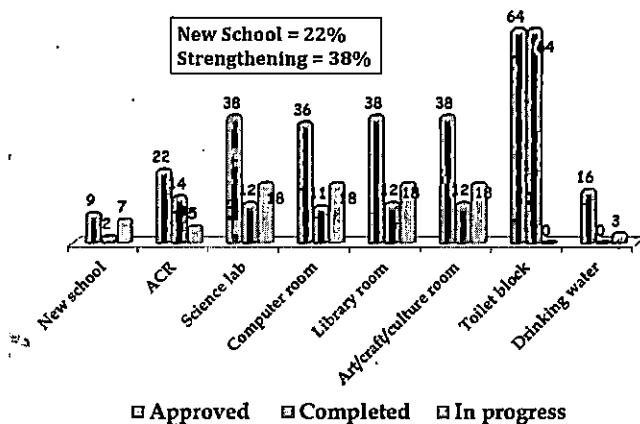
Habitation

437

GAR-100%

The GIS mapping of schools have been completed by the UT and send data of all 731 schools.

Civil Works Progress



State Cadre: Vacant Posts of Headmasters and Subject Teachers in Govt. Secondary Schools

Headmasters:

- Approved - 151
- In position - 114
- Vacant - 37

Teachers:

- Approved - 2275
- In position - 1792
- Vacant - 483

(Model Table-12, AWP&B-17-18)

Teachers of Upgraded Schools under RMSA

Headmasters:

- Approved - 9
- In position - 0
- Vacant - 9

Teachers:

- Approved - 45
- In position - 23
- Vacant - 22

(Model Table-12, AWP&B-17-18)

Aadhar Saturation in 5 - < 18 Y Age band (As on 15 Jan, 2017)

State/UT	Population (5-<18Y)	Aadhaar (5-<18Y)	Saturation (%)
Puducherry	279,616	244,417	87.4%

Electricity Status:

- 100% electrification in all Govt. Secondary and Senior Secondary schools.
- Stipend for Girls (CWSN): Aadhaar details of 93.47% girls (86 out of 92) is provided by the state. Aadhaar seeding with bank accounts is 93.47%.

Major Issues

Finance:

- No financial progress under non-recurring during 2016-17.

Vocational Education:

- No proposal for implementation of Vocational Education from secondary level under RMSA
- The UT may make an effort to implement NSQF compliant vocational education from secondary level under RMSA.

Thanks

UT: Puducherry
Approval for 2017-18

(Rs. in Lakh)

S.N.	Activity		Final Approved Outlay		
			Physical	Unit Cost	Financial
A.	RMSA				
Recurring					
1	Annual Grant				
	1.1	School Grant	129	0.5	64.50
	Total for Annual Grant				64.50
2	Staff for Previous Year Schools				
	2.1	Subject Teacher	23	4.83	111.09
	Total for Staff for Previous Year Schools				111.09
3	Training				
	3.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	300	0.03	9.00
	3.2	Training for Educational officer (DEO's/Principals/Administrators)	50	0.009	0.45
	3.3	Training of HMs (SLDP)	42	0.048	2.02
	3.4	Training of Master Trainer	44	0.015	0.66
	Total for Training				12.13
4	Quality Components				
	4.1	Shaala Siddhi	160	0.006	0.96
	Total for Quality Components				0.96
5	Project on Science & Maths - (RAA)				
	5.1	Excursion Trip for Students within State/UT	9314	0.002	18.63
	5.2	Exposure visit outside State/UT	260	0.02	5.20
	5.3	In-service Training of Maths & Science Teachers	169	0.015	2.54
	5.4	Learning Enhancement (Remedial teaching)	1868	0.005	9.34
	5.6	Science Exhibition / Book Fair	4	1	4.00
	Total for Project on Science & Maths - (RAA)				39.71
6	Project Kala Utsav				
	6.1	Kala Utsav	1	5	5.00
	6.2	TA / DA Allowance for National Level	1	2	2.00
	Total for Project Kala Utsav				7.00

S.N.	Activity		Final Approved Outlay		
			Physical	Unit Cost	Financial
7	Project- Girls Empowerment				
	7.1	Adolescent Programme for Girls Students	8726	0.005	43.63
	7.3	Training in Martial Arts to all girls / Self Defence	109	0.09	9.81
	Total for Project- Girls Empowerment				53.44
Total for Recurring					288.83
Total for RMSA					288.83
B.	ICT				
Recurring					
1	Salary of Computer Teacher				
	1.1	Boot Model (Recurring)	105	1.2	126.00
	Total for Salary of Computer Teacher				126.00
2	Other Recurring Components				
	2.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)	105	0.8	84.00
	2.2	Electricity Charges	105	0.12	12.60
	2.3	Expenses on Diesel/Kerosene for Generator	105	0.12	12.60
	2.4	Internet / Broad band Charges	105	0.1	10.50
	2.6	Telephone Charges	105	0.06	6.30
	Total for Other Recurring Components				126.00
Total for Recurring					252.00
Total for ICT					252.00
C.	IEDSS				
Recurring					
1	Recurring				
	1.1	Environment Building programme	6	0.1	0.60
	1.2	Salary (Previous Spl. Educators)	10	1.5	15.00
	Total for Recurring				15.60
2	Student Oriented Activities				
	2.1	Assistive Devices, Equipments and TLM	6	0.17	1.02
	2.2	Escort Allowance	142	0.025	3.55
	2.4	Identification and Assessment (Medical Assessment Camps)	663	0.0015	0.99
	2.5	Providing Aids & Appliances	205	0.02	4.10
	2.6	Reader Allowance	21	0.01	0.21
	2.7	Stipend for Girls	90	0.02	1.80
Total for Student Oriented Activities				11.67	
Total for Recurring					27.27
Total for IEDSS					27.27

S.N.	Activity	Final Approved Outlay		
		Physical	Unit Cost	Financial
D.	MMER (Intg. RMSA)	1	28.41	28.41
Grand Total				596.51

Annexure-IV**UT: Puducherry
Proposal of UT for 2017-18 placed before PAB for approval****(Rs. in Lakh)**

S.N.	Activity		Proposal of State/UT			Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
RMSA									
Recurring									
1	Annual Grant								
	1.1	School Grant	129	0.5	64.500	129	0.5	64.50	All 129 schools are found eligible for school grant.
	Total for Annual Grant				64.500			64.50	
2	Staff for Previous Year Schools								
	2.1	Subject Teacher	23	4.83	111.090	23	4.83	111.09	Consolidated @ Rs.40250/- month (revised) based on documentary evidence for 12 months for 23 teachers Note: PAB-2016-17 was approved @ Rs.35000/month
	Total for Staff for Previous Year Schools				111.090			111.09	
3	Training								
	3.1	In service training of Teachers including HMs in Teaching (ICT , IEDSS, RMSA etc.)	300	0.03	9.000	300	0.03	9.00	Approved 300 teachers as proposed by UT(including 105 ICT Schools)
	3.2	Training for Educational officer (DEO's/Principals/Administrators)	50	0.009	0.450	50	0.009	0.45	Considered as proposed training of 50 officers @ Rs. 900/officers for 3 days training.
	3.3	Training of HMs (SLDP)	42	0.015	0.630	42	0.048	2.02	Routed to NUEPA considered 42 headmasters (NUEPA has proposed the same) for 16 days (as per cost of NUEPA) of School Leadership Training. SLDP is a package for 16 days @ Rs. 300/HM
	3.4	Training of Master Trainer	50	0.015	0.750	44	0.015	0.66	SST-8 (History-

S.N.	Activity		Proposal of State/UT			Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
									2,Geography-2,Eco-2, Political Sci-2),Science-16 (Physics-4,Chemistry-4,Botany-4,Zoology-4), Math-4, Language-12 (Tamil-4, Malayalam-2,Telugu-2,English-4) and English-4
	Total for Training				10.830			12.13	
4	Quality Components								
	4.1	Shaala Siddhi	0	0	0.000	160	0.006	0.96	Recommended for 160 schools
	Total for Quality Components				0.000			0.96	
5	Project on Science & Maths - (RAA)								
	5.1	Excursion Trip for Students within State/UT	9314	0.003	27.942	9314	0.002	18.63	As per U-DISE-2016-17, 9340 students in govt. secondary schools. Considered 9314 students (as proposed) of class 9th @ Rs. 200/student for the visit in higher institutions (KVS, engineering colleges, medical colleges, management institutions) within the state.
	5.2	Exposure visit outside State/UT	2000	0.03	60.000	260	0.02	5.20	Considered 260 Students @ 2 students per school from 130 government secondary schools @ Rs. 2000/student
	5.3	In-service Training of Maths & Science Teachers	200	0.015	3.000	169	0.015	2.54	Considered 60% of the available math & science teachers as per U-DISE. Math-77 teachers +92 science teachers @ Rs.

S.N.	Activity		Proposal of State/UT			Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
								1500/teacher as proposed.	
	5.4	Learning Enhancement (Remedial teaching)	3260	0.006	19.560	1868	0.005	9.34	As per U-DISE-2016-17, 9340 students in govt. secondary schools in class 9th. Considered 1868 (20% of 9340) students @ Rs. 500/student
	5.6	Science Exhibition / Book Fair	4	1	4.000	4	1	4.00	Considered district level exhibition @ Rs. 1 lakh/district
	Total for Project on Science & Maths - (RAA)				114.502			39.71	
6	Project Kala Utsav								
	6.1	Kala Utsav	1	5	5.000	1	5	5.00	Rs. 5 Lakh is recommended for the district and state level events
	6.2	TA / DA Allowance for National Level	1	2	2.000	1	2	2.00	Recommended as proposed.
	Total for Project Kala Utsav				7.000			7.00	
7	Project- Girls Empowerment								
	7.1	Adolescent Programme for Girls Students	8726	0.005	43.630	8726	0.005	43.63	The project can be Considered(as proposed) for 8726 girls student of 109 government schools studying 9th and 10th @ Rs. 500 /per girl child with the estimated outlay of Rs. 43.63 lakh.
	7.3	Training in Martial Arts to all girls / Self Defence	109	0.15	16.350	109	0.09	9.81	The Self-Defence training recommended in 109 government schools with girl enrollment for 3 months at Rs.3000/- per month for 3 months and the estimated budget requirement for

S.N.	Activity		Proposal of State/UT			Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
								2017-18 is Rs.9.81 Lakh.	
	Total for Project- Girls Empowerment				59.980			53.44	
Total for Recurring					367.902			288.83	
Total for RMSA					367.902			288.83	
ICT									
Recurring									
1	Salary of Computer Teacher								
1.1	Boot Model (Recurring)		105	1.2	126.000	105	1.2	126.00	Recommended for 105 schools on reimbursement basis
	Total for Salary of Computer Teacher				126.000			126.00	
2	Other Recurring Components								
2.1	Computer, Stationery (Printer Cartridges, CD-ROMs, DVD, paper etc.)		105	0.8	84.000	105	0.8	84.00	Recommended for 105 schools on reimbursement basis
2.2	Electricity Charges		105	0.12	12.600	105	0.12	12.60	Recommended for 105 schools on reimbursement basis
2.3	Expenses on Diesel/Kerosene for Generator		105	0.12	12.600	105	0.12	12.60	Recommended for 105 schools on reimbursement basis
2.4	Internet / Broad band Charges		105	0.1	10.500	105	0.1	10.50	Recommended for 105 schools on reimbursement basis
2.6	Telephone Charges		105	0.06	6.300	105	0.06	6.30	Recommended for 105 schools on reimbursement basis
	Total for Other Recurring Components				126.000			126.00	
Total for Recurring					252.000			252.00	
Total for ICT					252.000			252.00	
IEDSS									
Recurring									
1	Recurring								
1.1	Environment Building programme		6	0.1	0.600	6	0.1	0.60	recommended @10000 per block
1.2	Salary (Previous Spl. Educators)		10	2.75	27.500	10	1.5	15.00	Recommended @ 25000/- for 6 months for 10 Special educators
	Total for Recurring				28.100			15.60	
2	Student Oriented Activities								

S.N.	Activity		Proposal of State/UT			Final Approved Outlay			Remark
			Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	
2.1	Assistive Devices, Equipments and TLM	6	0.22	1.320	6	0.17	1.02	recommended @ 17000 per block	
2.2	Escort Allowance	142	0.025	3.550	142	0.025	3.55	recommended @250 per month for 10 months	
2.4	Identification and Assessment (Medical Assessment Camps)	680	0.0015	1.020	663	0.0015	0.99	recommended @ 150 per cwsn	
2.5	Providing Aids & Appliances	201	0.02	4.020	205	0.02	4.10	recommended @2000/- for 205 cwsn	
2.6	Reader Allowance	21	0.01	0.210	21	0.01	0.21	recommended @100/- per cwsn for 10 months	
2.7	Stipend for Girls	74	0.02	1.480	90	0.02	1.80	recommended @200 per girl cwsn for 10 months	
Total for Student Oriented Activities				11.600			11.67		
Total for Recurring				39.700			27.27		
Total for IEDSS				39.700			27.27		
MMER (Intg. RMSA)		1	60.834	60.834	1	28.41	28.41	5% of total outlay.	
Grand Total				720.436			596.51		