

No. F. 26-1/2013-RMSA.1

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Dated 17th June, 2013

To

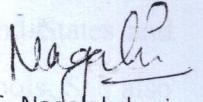
1. The Secretary, in-charge of Secondary Education of Punjab.
2. State Project Director, RMSA, Punjab.

Subject: 22nd meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 2nd meeting of unified Project Approval Board held on 13th May, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Punjab** in respect of RMSA, Girls Hostel, Vocational Education, and Inclusive Education.

Sir,

I am directed to forward herewith the minutes of the 22nd meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (2nd meeting of Unified Project Approval Board) held on the 13th May, 2013 to consider Annual Plan Proposal 2013-14 for the State of Punjab in respect of RMSA, Girls Hostel, Vocational Education, and Inclusive Education for information and necessary action at your end. Sanction letter follows.

Yours faithfully


D.S. Naga Lakshmi

Under Secretary to the Government of India

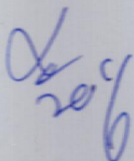
Encl: - as above.

Copy to:-

1. EC to Secretary (SE&L)
2. PS to AS(SE)
3. PS to JS&FA
4. PS to JS(SE-1)
5. Director (RMSA.1 & ICT)
6. Deputy Secretary (RMSA.2 & VE)
7. Deputy Secretary (GH & IE)
8. VC, NUEPA, New Delhi
9. Director (NCERT) New Delhi
10. Chairman, NIOS
11. Senior Advisor (Education), Planning Commission, New Delhi
12. Other members of PAB
13. TSG

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Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the 23rd Project Approval Board (PAB) (3rd Integrated RMSA) held on 13th May, 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of PUNJAB

1. The 23rd meeting of the PAB (3rd Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Sikkim, Punjab, Andhra Pradesh in respect of RashtriyaMadhyamikShikshaAbhiyan (RMSA), ICT@Schools (ICT), Girlsø Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS), Vocational Education (VE) and the proposal of National Council of Educational Research and Training (NCERT) was held on 13th May, 2013 under the Chairpersonship of Shri. R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

RashtriyaMadhyamikShikshaAbhiyan (RMSA)

3. At the outset, the Secretary (SE&L) welcomed the participants. Ms. Radha S. Chauhan, Joint Secretary (SE I) informed the participants that the Cabinet has favorably considered various long pending demands of the State with respect to adoption of State Scheduled of Rate (SoR), enhancement of MMER, continuance of 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools. She also clarified that the norm of revision relating to applicability of SoR and enhanced MMER provisions will be applicable prospectively.

4. Ms. Caralyn K Deshmukh, Director (RMSA I) was then requested to present the status of the state in the secondary sector including identifying areas of concerns and highlighting achievements of the State. A copy of presentation is at **Annexure II**

Areas of Strength:

5. The performance of the state was appreciated with reference to its pace of implementation of civil works. The State has also done manual school mapping in 2012-13 and achieved access rate of 99.21%.; However, the State Govt. is still to complete the GIS mapping exercise.

Areas of concern:

6. The position of GER is 85.87 and NER is 52.04 in the State of Punjab. However the rate of GER, NER and drop out are alarming especially in the districts of Fazilka, Mohali and Taran Taran.

Special Focus Districts (SFD) and Convergence:

7. Out of 22 districts in Punjab, 12 districts are SFDs (SC) and 21 districts are Educationally Backward Districts. 7. Out of 22 districts in Punjab, 12 districts are SFDs (SC) and 21 districts are Educationally Backward Districts. So far ICT, VE and GH interventions are concerned, there is no fresh approval for 2013-14 and in case of IEDSS, total approvals are in SFDs only. The physical and financial allocation out of total approvals under RMSA to SFDs is under:

Item	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs	Total approval to the State	Approval in SFDs
RMSA				
New School	42	22 (50%)	3343.68	1737.68
Strengthening of No. of schools	208	174 (84%)		3571.95
Recurring		(56%)	4066.70	2303.61

District-wise statement on physical and financial allocation out of total approvals to SFDs is at **Annexure III**.

Progress under RMSA:

8. **Recurring:** In the last financial year a total outlay of Rs. 10079 lakh was approved for the State under the recurring head with a central share of Rs. 7559 lakh out of which Rs. 5969 lakh was released after adjusting the available funds to the tune of Rs. 1479.70 lakh with the state Govt. Progress of 60 % of has been shown with an expenditure of Rs 6057.34 lakh.

9. **Non Recurring:** So far 222 new schools were approved for up-gradation from Upper Primary to Secondary schools under RMSA and 2343 schools were approved for strengthening of these schools under civil works. The performance of the State in civil works is good with completion of 92% in respect of new schools.

Issues:

10. It was brought to the notice of PAB that there is shortfall of state share of Rs. 102.82 crore against central releases till 31st March 2013.

11. Thereafter, the state government made a presentation on the proposal along with educational scenario, progress made under Centrally Sponsored Schemes of Secondary Education. A copy of the presentation is at **Annexure-IV**. The enrolment at Secondary stage in 2011-12 was 8.19 lakh which increased to 8.57 lakh in 2012-13, where as the enrolment in the government schools at secondary stage during 2011-12 and 2012-13 was 4.20 lakh and 4.28 lakh respectively. It was informed to PAB that the state government secondary schools in Punjab are 3333, however, the 21 model schools already functional were not included. State government was advised to count the 21 model schools also in the list of government secondary schools and accordingly corrections may be made in the UDISE data.

Annual Work Plan and Budget of 2013-14:

12. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	<u>Activities</u>
	<u>NON RECURRING</u>
1.	<p>Up gradation of new schools:</p> <ul style="list-style-type: none"> The State has proposed for 69 (2 section) new secondary schools for upgrading in 2013-14. Keeping in view the norms on distance and enrolment, 41 schools were recommended (2-one section and 39-2 section) and 28 schools were not, on the grounds that 5 schools are not eligible as per norms, 5 schools are run by Panchayat and 18 in schools have discrepancies in data, mapping and enrolment projection. State government agreeing to exclusion of 27 schools out of 69 proposed, requested for including 1 more school to the agreed 41 schools in relaxation of norms (enrolment norm for 2 section schools is 70 whereas actual enrolment is 59) as 80% of the admitted students in the school are SC and all the students are suffering from cancer <u>PAB approved 42 schools (2-one section & 40-two section) including 1 school in relaxation of enrolment norm on humanitarian grounds as the school have cancer students of which 80% are again SC students.</u> Salary towards Head Master, Subject Teacher, Office Assistant will be considered after the State Govt confirms of recruitment and actual positioning of personnel.
2.	<p>Staff for new schools sanctioned in previous years (2009-2013)</p> <ul style="list-style-type: none"> PAB in principle agreed to approve salary for 222 Head Masters for 11 months; 1408 subject teachers (12 months for 856 teachers and 1 month for 552 teachers); 222 Library attendants (12 months for 149 library attendant and 1 month for 73 lab attendants); 1 month salary for 222 lab attendants The approval of PAB in respect of salaries is subject to receiving of formal confirmation from the State Govt. with respect to recruitment and actual positioning of Head Masters, Subject Teachers, Library Attendants and Lab Attendants on job.

3.	<p>Strengthening of existing Govt. schools:</p> <ul style="list-style-type: none"> The state government also proposed for strengthening of 321 existing secondary schools. Considering the limited availability of funds, <u>208 schools were approved by PAB</u> after prioritizing on the basis of Special Focus Districts, availability of land etc.
	<u>RECURRING</u>
1.	<p>School Grant:</p> <ul style="list-style-type: none"> <u>Schools Grant was approved in 3333 schools</u> as proposed by State Govt.
2.	<p>Minor Repair:</p> <ul style="list-style-type: none"> As against the request of State for minor repair grant to 3111 schools, <u>Minor repair was approved for 3106 schools having their own building and adequate enrolment.</u> Minor grant to rest of 5 schools was not approved as 1 school does not have its own building, construction activities in 1 school is undergoing and the buildings are dilapidated in 3 schools.
3.	<p>Teacher Training:</p> <p>A. The proposals of In service <u>training for 17903 existing teachers, 1146 New Teachers, 45 KRPs, 894 Master Resource persons were approved</u> as proposed by the State. The State was advised to draw a training calendar and also assess the impact of trainings provided in terms of enhancement of learning achievements of students.</p> <p>B. As against the proposal of state for <u>training of 3699 Head Masters., training of 1868 Head Masters was approved</u> on the criteria of actual recruitment.</p> <p>C. 12 days special training for 3585 School Heads of Govt. and Aided schools was not approved but the State Govt. was suggested to converge it with the Leadership programme organized by NUEPA.</p>
4.	<p>Quality Interventions:</p> <p>A. The PAB has in general taken a view that in light of the primary focus being on providing access and limited fund being available for quality interventions (which includes committed components such as teacher's salary, training and related interventions), there is a need to prioritize. In the context, local excursions/tours especially in States where it has been provided in previous years successively may not be considered a priority intervention. The States may be advised to take it up as a local initiative.</p>

	<p>B. Accordingly, the interventions i.e., <u>Excursion trip to students within the state, Study tours for students outside the state; Excursion trip for Teachers within the State, Study tour for Teachers outside the state were not approved by the PAB.</u></p> <p>C. <u>Conduct of Science Exhibition</u> : It was suggested that the State may converge this with NCERT effort.</p> <p>D. The proposal of the State for organizing <u>Book Fairs in 22 districts was approved.</u> The State was suggested to organize the Book Fairs in association with National Book Trust.</p> <p>E. The proposal of the State for providing <u>special teaching for learning enhancement was approved by PAB</u> for 4 Maths kits @1500 per school in 3333 schools and bilingual dictionary for 482422 students. The approval is, however, with a condition that the State should share the strategy for identifying the students.</p> <p>F. The proposal of <u>Hub for Edusat e- libraries was not approved</u> by PAB as there is no norm under RMSA for such e-libraries..</p> <p>G. The proposal of Art & Craft Mela at State level is approved @ Rs. 2 lakh</p> <p>H. The proposal of Quiz competition for 12 SFDs @ 50,000 per district on pilot basis was approved.</p> <p>I. Sports kits for 100 schools was approved</p> <p>J. Remedial Teaching for 42740 students (20% of class IX students as per UDISE data) was approved.</p> <p>K. In regard to proposals of Athletic Meet at School level, School Magazine, It was suggested that the state may meet this cost through School Annual Grant. For the proposal of Question Bank, PAB suggested to converge it through ICT programme.</p> <p>L. Under the learning enhancement programme 'ROSHNEE', the state government proposed to establish language lab especially to help English language, mobile science van, bilingual pocket dictionary, Maths kit etc.</p> <p>It was suggested that virtual labs can be utilized for this purpose. But the State Govt. indicated that internet is a problem and requested for at least 2 Science vans for the 2 districts one bordering Pakistan and another having hilly areas. Since RMSA funds proper science labs within schools the proposal in current form did not justify additional funds being marked for mobile vans under quality intervention.</p>
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5.	Guidance and Counselling:
	<ul style="list-style-type: none"> • The <u>salary for Coordinators and RAs was not approved</u> as no Coordinator is available and the outcome is not visible • As regards the proposal for sensitization of 85 Principals, the State was advised to converge the same with the training of the Head masters as already approved above. • The proposal for <u>purchase of literature and display material was not approved</u> as outcomes were not clearly spelt out.
6.	Equity Interventions:
6.1	Girls oriented activities:
	<ul style="list-style-type: none"> • The proposal of Karate Training for 202825 Girls was approved proposed by the State • The proposal of <u>Special Retention Drive for Girls was not approved</u> as the State has not provided the details of the project and justification to proposal etc. • As regards the proposals of <u>Adolescence Education Programme and Life Skill Programme for Students & Teachers, PAB suggested to converge it with NCERT programmes.</u> • As regards the proposals of Empowering Girls, Balrhi Utshash Sankalp programmes is concerned, PAB suggested redesigning the proposal to have concrete outcome for girls in the long run. • As regards Summer (skill) Camps for Girls, PAB suggested to converge with VE
6.2	SC/ST oriented activities
	<ul style="list-style-type: none"> • Regarding proposal of Work Experience, PAB suggested to converge with VE • The proposal of uniform for SC students, PAB has not approved since there is no norm under RMSA
7	Community Training
	<ul style="list-style-type: none"> • The proposal of Training of 33330 SMDC Members for 2 days @300 per day, as proposed by state Govt was approved, provided in composite schools wherever SMCs are also acting as SMDCs and are funded under SSA are excluded. State to certify the numbers accordingly prior to release of funds.
8.	MMER: 3.5% of the approved outlay

The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure-V**.

ICT @ School Scheme

13 PAB was informed that so far 3703 schools were covered under ICT@ Schools scheme. However, under UDISE codediscrepancy/ difference in respect of 6 schools exist.

Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Discrepancies Found
1	2005-2006	200	199	1
2	2008-2009	2000	2000	0
3	2009-2010	870	870	0
4	2010-2011	494	492	2
5	2012-2013	134	131	3
Smart Schools		5	5	0
Total		3703	3697	6

14 It was decided by PAB that the 6 schools which are found to be middle schools will be cancelled and the fund releases made so far to these schools will be adjusted against future releases and the revised year-wise approval is as under:

Year of Approval	No of schools covered
2008-2009	2000
2009-2010	870
2010-2011	492
2012-2013	131
SMART SCHOOLS	5
Total	3697

15 The proposal of State Govt. for approval to 25 Smart Schools was not agreed by PAB as per guidelines of ICT Scheme, the concept of Smart schools is being implemented on pilot basis and 5 schools are earmarked for state of Punjab for which approval has already been accorded in 2011-12.

Vocational Education

16 The proposal of the State of Punjab for introduction of vocational education in 100 new schools and strengthening of 476 existing schools was considered by the PAB. In view of the fact that old courses have been proposed by the State for which National Occupation Standards

and competency based curriculum are not available, the proposal could not be approved. Further, information regarding skill gap analysis, consultation with the industry, infrastructure assessment, scheme of combination of subjects, plan for recruitment and training of teachers and convergence with other schemes, was not found in the plan.

17 Hence, the State Government of Punjab was requested to revise and resubmit the proposal for consideration of the Ministry. The State Government of Punjab was also suggested to select any of the four courses/job roles viz. IT, Automobile, Retail and Security sectors for which NOS and curriculum and courseware have been developed or those in Security, Telecom and Healthcare sectors for which National Occupation Standards are likely to be launched shortly. The State was requested to refund an amount of Rs. 146.18 lakhs lying unspent with the State under the pre-revised scheme

IEDSS Scheme

Non-recurring Grant

18. State Government submitted the proposal for non-recurring grant of Rs. 1060.88 lakh for construction of 22 resource rooms, equipments for 461 resource rooms, removal of architectural barriers in 148 schools and new toilets for CWSN in 546 schools and a recurring grant of Rs. 1239.27 lakh.

19. State was informed that grant of Rs.433.67 lakh was released to the State in 2009-10 which included the non-recurring grant for construction of 216 resource rooms out of which 147 resource rooms were stated to have been completed. Again in 2010-11, Rs. 13,99,77,700 lakh was released which included non-recurring grant for construction of 673 resource rooms out of which 18 resource rooms had been constructed and 446 were under construction. Thus total of 889 resource rooms were sanctioned of which 611(147+18+446) were completed and in the remaining 278 the construction had not started.

20. State was informed that the Scheme norms provide for one resource room per block. Since 889 resource rooms were sanctioned against the total of 216 blocks in Punjab State, **PAB decided to withdraw the approval/sanction of 278 resource rooms where the construction had not started with immediate effect.** The State was also requested to physically verify the resource rooms reported to have been constructed as there is a huge gap between the number of

blocks and the resource rooms. The State may ensure that necessary diligence is under taken to ensure that there are no irregularity as per norms and to submit a report at the earliest. It was also observed that the State Government still had an unspent balance of Rs. 4.60 crores from the funds released in 2010-11. Thus the proposal for non-recurring grant for 2013-14 was **not** approved by PAB and State was advised to first utilize the unspent balance lying with them.

Recurring Grant

21. State Government's proposal for salary of new special education teachers was **not** approved by the PAB as the teachers were not in position. For Environment Building Programme, JS(SE.I) advised the State to seek convergence with any other scheme in case of composite schools. PAB **approved** recurring grant of Rs.410.83 lakh including MMER for salary of special education teachers sanctioned in previous years; student oriented activities; in-service training of existing teachers; training of special education teachers; orientation of principals/education administrators/parents/guardians, etc. **The component wise approval is Annexure VI.**

Girls Hostel Scheme

Non-recurring Grant

22. State Government submitted the proposal for non-recurring grant for construction of boundary wall in 06 girls' hostels and for furniture and equipments including kitchen equipments for all the 21 hostels. State was informed that the cost of boundary wall @ Rs. 1.50 lac per hostel was included in the Central share already released to the State for all the 21 hostels. As such the present proposal for boundary wall was **not** approved. PAB **approved** Rs. 66.36 lakh for furniture and equipments including kitchen equipments for all the 21 hostels at revised rates after deducting Rs. 3.75 lakh per hostel already released to the State in the non-recurring component.

Recurring Grant

23. State Government proposed for release of recurring grant for 50 girl students in each of these 21 hostels as they propose to make these hostels functional in 2013-14. State representatives mentioned that in Punjab, the summer vacations are only for one month and the schools remain open for 11 months in a year and hence the proposal was for 11 months.

24. Against the State's proposal of Rs. 217.30 lakh, PAB approved recurring grant of Rs. 179.14 lakh for 50 girls in each of 21 hostels for 11 months. **The component-wise break-up of approved grant is at Annexed VII.**

25. Based on above the approvals accorded for various interventions in respect of all five Schemes, the recurring & non recurring interventions amounting to Rs. 12963.60 lakh with the Central Share amounting to Rs. 9863.16 lakh and State share of Rs.3100.44 lakh have been approved. The MMER in respect of all these Schemes for the approved interventions will come to Rs. 456.24 lakh. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is capitulated in the following table:

Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14				
		Non Recurring	Recurring	Total*	GOI share	State share
1	RMSA	8234.23	4066.90	12301.13	9225.85	3075.28
2	IEDSS	0.00	410.83	410.83	410.83	0.00
3	ICT@school	0.00	0.00	0.00	0.00	0.00
4	Girls Hostel	66.36	179.10	251.64	226.48	25.16
5	Vocational Education	0.00	0.00	0.00	0.00	0.00
	Total	8300.59	4656.83	12963.60	9863.16	3100.44
MMER						
	RMSA	IEDSS	ICT	Girls Hostels	Vocational Education	Total
	430.54	19.56	0.00	6.14	0.00	456.24

* total approved outlay for 2013-14 includes MMER which is shown separately.

26 The release of funds to different schemes will be further guided by the following conditions:

- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

27 The meeting ended with a vote of thanks to the Chair.

List of approved 42 schools

Sl. No	Districts	Name of the UPS/PS (with full address) proposed for upgradation into secondary school	Existing UDISE Code	No. of sections proposed (Write for one section school-1. two section school-2)
1	2	3	4	5
1	Amritsar	Govt.Middle School Qila jeevan singh	3020401102	2
2	Amritsar	Govt.Middle School Hetampura	3020208402	2
3	Amritsar	Govt.Middle School Daunke.	3020901902	2
4	Barnala	GMS VIDAYATA	3200300202	2
5	Bathinda	GMS KOTHE NATHA SINGH	3140109501	2
6	Bathinda	GMS NASIBPURA (KAILE BANDER)	3140801702	2
7	Bathinda	GMS BAMBIHA	3140700402	2
8	Bathinda	GMS KOTLI KHURD	3140301801	2
9	Ferozepur	Wahge wala	3110713102	2
10	Faridkot	GMS Sadhan Wala	3130110302	2
11	Faridkot	GMS Navi Pipli	3130109702	2
12	Fazilka	GMS BAHADAR KHERA	3210103003	2
13	Gurdaspur	GMS Haveli	3010609502	2
14	Gurdaspur	GMS Jagatpur Kalan	3010113602	2
15	Gurdaspur	GMS Dhugri	3011605902	2
16	Hoshiarpur	GMS Barapur	3050308802	2
17	Hoshiarpur	GMS GARHI MUTTON	3050306003	2
18	Hoshiarpur	GMS Purika	3050807002	2
19	Hoshiarpur	GMS Dada	3050508302	2
20	Hoshiarpur	GMS BAROOHI	3050111302	2
21	Ludhiana	GMS MACHHIAN KALAN	3090610102	2
22	Ludhiana	GMS SASRALI COLONY	3090613502	2
23	Mansa	GMS Chakarian	3150401901	2
24	Mohali	GMS Naya Shahar Badala	3180211202	2
25	Mukatsar	GMS DODAWALI	3120103202	2
26	Mukatsar	GMS BARKANDI	3120100702	2
27	Mukatsar	GMS BANWALA ANUKA	3120400502	2
28	Mukatsar	GMS BUTTER SHEREN	3120300904	2
29	Pathankot	Govt. Middle School , Ranipur	3221004402	2
30	Pathankot	GMS Kharkra Thuthowal	3221101502	2
31	Pathankot	Govt. Middle School , Kohlian	3221101903	1
32	Patiala	GMS Dutal	3170602103	2
33	Patiala	GMS Sehajpur Kalan	3170807802	2
34	Patiala	GMS Bhanra	3170201102	2
35	Patiala	GMS Chaura	3170202002	2
36	Patiala	GMS Bhore	3170402503	2
37	Patiala	GMS Arnetu	3170600102	2
38	Sangrur	GMS Basiark	3160407502	2
39	Sangrur	GMS Naromajra	3160110302	2
40	Sangrur	GMS Jharon	3161203702	2
41	Tarn Taran	GMS Nandpur	3190503602	2
42	Tarn Taran	GMS Kad Gill	3190703402	2

List of existing Government secondary schools of Punjab approved for strengthening of infrastructure

udisecd	district	block	schname	Approval			
				Science Lab with equipment	art/craft room	library	Additional classrooms
03170717201	PATIALA	RAJPURA	GSSS RAJPURA	1	1	1	7
03170514901	PATIALA	PATIALA	GSSS MODEL TOWN	1	1	1	5
03161205803	SANGRUR	SUNAM	GSSS SUNAM GIRLS)	1	1	1	5
03170804502	PATIALA	SAMANA	GSSS KAKRALA	1	1	1	4
03011504706	GURDASPUR	SHRI HARGOBINDPUR	GGSSS GHOMAN	1	1	1	4
03170608002	PATIALA	PATRAN	GSSS PATRAN	1	1	1	3
03170302202	PATIALA	GHANOUR	GHS GADAPUR	1	1	1	2
03160203602	SANGRUR	ANDANA	GSSS BANGAN	1	1	1	2
03170404602	PATIALA	NABHA	GSSS DHINGI	1	1	1	3
03170411002	PATIALA	NABHA	GHS MANGEWAL	1	1	1	3
03170504802	PATIALA	PATIALA	GSSS KALYAN	1	1	1	3
03140109901	BATHINDA	BATHINDA	GSSS KOT SHAMIR	1	1	1	1
03030521104	KAPURTHALA	SULTANPUR LODHI	GSSS TALWANDI CHAUDRIAN	1	1	1	1
03010801202	GURDASPUR	KALANAUR	GHS ROSSA	1	1	1	2
03020404402	AMRITSAR	JANDIALA GURU	GOVT.SEN.SEC.SCH.BANDALA	1	1	1	1
03040110732	JALANDHAR	JALANDHAR EAST	GSSS PAP	1	1	1	2
03040214901	JALANDHAR	JALANDHAR WEST	GHS WARIANA	1	1	1	2
03070719801	RUPNAGAR	ROPAR	G.S.S.S BOYS	1	1	1	2
03160201802	SANGRUR	ANDANA	GHS MAKOROR SAHIB	1	1	1	2
03160712202	SANGRUR	MALERKOTLA	GSSS MANVI	1	1	1	2
03170105202	PATIALA	BHUNERHERI	GHS GHARAM	1	1	1	2
03170700702	PATIALA	RAJPURA	GSSS ALUNA / BASANTPURA	1	1	1	2
03190504302	TARAN TARAN	NAUSHEHRA PANNU	GSSS SAKHIRA	1	1	1	2
03040212502	JALANDHAR	JALANDHAR WEST	GSSS RANDHAWA MASAND	1	1	1	1
03050906502	HOSHIARPUR	TALWARA	GSSS DHARAMPUR	1	1	1	1
03100501803	MOGA	NIHAL SINGH WALA	GSSS SAHEED AVTAR SINGH MA	1	1	1	1
03120109302	MUKTSAR	MUKTSAR	GSSS TAMKOT	1	1	1	1
03130212802	FARIDKOT	KOTKAPURA	GSSS WANDER JATANA	1	1	1	1
03160109402	SANGRUR	AHMEDGARH	GHS MATOI	1	1	1	0
03161206602	SANGRUR	SUNAM	GSSS LAD BANJARA KALAN	1	1	1	1
03170708804	PATIALA	RAJPURA	GSSS [B] MANAKPUR	1	1	1	1
03040400402	JALANDHAR	ADAMPUR	GSSS BIASIND	1	1	1	0
03130104303	FARIDKOT	FARIDKOT	GSSS (B) FARIDKOT-10	1	1	1	0
03160200802	SANGRUR	ANDANA	GSSS MOONAK (BOYS)	1	1	1	0
03020302502	AMRITSAR	HARSHAN CHHINA	GOVT.HIGH.SCH.JONS MOHAR	1	1	1	0
03020602005	AMRITSAR	RAYYA	GOVT.SEN.SEC.SCH.SATHIALA	1	1	1	0
03030313102	KAPURTHALA	NADALA	GSSS BASSI	1	1	1	0
03040109002	JALANDHAR	JALANDHAR EAST	GSSS SOFFI PIND	1	1	1	0
03040110202	JALANDHAR	JALANDHAR EAST	GHS QADIANWALI	1	1	1	0
03040206302	JALANDHAR	JALANDHAR WEST	GSSS HALER	1	1	1	0
03040112332	JALANDHAR	JALANDHAR EAST	GHS BASTI MITHU	1	1	1	0
03040402002	JALANDHAR	ADAMPUR	GHS DAROLI KHURD	1	1	1	0
03040503502	JALANDHAR	NAKODER	GSSS CHAK KALAN	1	1	1	0
03040905702	JALANDHAR	NOORMAHAL	GHS PHARWALA	1	1	1	0
03040908103	JALANDHAR	NOORMAHAL	GHS TALWAN (G)	1	1	1	0
03040908803	JALANDHAR	NOORMAHAL	GHS UPPAL KHALSA	1	1	1	0
03041004703	JALANDHAR	RURKA KALAN	GSSS RURKA KALAN (G)	1	1	1	0
03050608702	HOSHIARPUR	HAJIPUR	GSSS PATIAL MALKOWAL	1	1	1	0

03050705402	HOSHIARPUR	MAHILPUR	GHS MAILI	1	1	1	0
03060104402	NAWANSHAHR	AUR	GHS LIDDER KALAN	1	1	1	0
03060210302	NAWANSHAHR	BALACHAUR	GSSS RATTEWAL	1	1	1	0
03060409502	NAWANSHAHR	NAWANSHAHR	GHS SHEIKHUPUR	1	1	1	0
03100103608	MOGA	BAGHA PURANA	GSSS GTB GARH	1	1	1	0
03100503005	MOGA	NIHAL SINGH WALA	GHS PATTO HIRA SINGH G	1	1	1	0
03120107002	MUKTSAR	MUKTSAR	GHS NANDGARH	1	1	1	0
03140104601	BATHINDA	BATHINDA	GSSS BEHMAN DIWANA	1	1	1	0
03140106902	BATHINDA	BATHINDA	GSSS(B) GONIANA	1	1	1	0
03140700902	BATHINDA	SANGAT	GSSS CHAK RULDU SINGH WAL	1	1	1	0
03160500702	SANGRUR	DHURI	GHS RAJOMAJRA	1	1	1	0
03160605602	SANGRUR	LEHRAGAGA	GHS SANGATPURA	1	1	1	0
03160708902	SANGRUR	MALERKOTLA	GHS BAMAL	1	1	1	0
03160710402	SANGRUR	MALERKOTLA	GHS BHUMSI	1	1	1	0
03160901202	SANGRUR	SANGRUR	GHS CHANGAL	1	1	1	0
03160906602	SANGRUR	SANGRUR	GSSS EALWAL GAGARPUR	1	1	1	0
03160908002	SANGRUR	SANGRUR	GHS TUNGAN	1	1	1	0
03160909402	SANGRUR	SANGRUR	GHS QILA BHARIAN	1	1	1	0
03170418503	PATIALA	NABHA	GSSS(GIRLS)	1	1	1	0
03170500502	PATIALA	PATIALA	GSSS BAHADURGARH	1	0	1	11
03060411801	NAWANSHAHR	NAWANSHAHR	GSSS NAWANSHAHR	1	1	0	7
03170715702	PATIALA	RAJPURA	GHS [G] KALKA ROAD	1	0	1	4
03170104002	PATIALA	BHUNERHERI	GSSS DEVIGARH	1	0	1	5
03170506102	PATIALA	PATIALA	GSSS LUNG	1	0	1	5
03190405502	TARAN TARAN	KHADUR SAHIB	GHS MIANWIND	0	1	1	5
03050510402	HOSHIARPUR	HSP 2	GSSS NARA	1	1	0	3
03170108302	PATIALA	BHUNERHERI	GHS MAGAR SAHIB	1	0	1	2
03170109202	PATIALA	BHUNERHERI	GSSS MASHINGAN	1	0	1	2
03020200702	AMRITSAR	CHOGAWAN	GOVT.HIGH.SCH.PADHARI	0	1	1	3
03150104401	MANSA	BHIKHI	GSS GIRLS BHIKHI	0	1	1	2
03011500602	GURDASPUR	SHRI HARGOBINDPUR	GHS CHEEMA KHUDI	1	1	0	2
03160604303	SANGRUR	LEHRAGAGA	GSSS DASKA	1	1	0	2
03100502002	MOGA	NIHAL SINGH WALA	GHS RAMA	0	1	1	2
03160503202	SANGRUR	DHURI	GHS MEEMSA	0	1	1	1
03020602503	AMRITSAR	RAYYA	GOVT.SEN.SEC.SCH.BUTALA (B)	0	1	1	2
03040600602	JALANDHAR	SHAHKOT	GSSS BAJWA KALAN	0	1	1	1
03090104102	LUDHIANA	DEHLON	GSSS LEHAL	0	1	1	2
03160702902	SANGRUR	MALERKOTLA	GHS HIMTANA	0	1	1	2
03011509401	GURDASPUR	SHRI HARGOBINDPUR	GSSS BAHADURPUR RAJOYA	0	1	1	2
03030103204	KAPURTHALA	DHILWAN	GSSS DIYAL PUR	0	1	1	2
03070704002	RUPNAGAR	ROPAR	GOVT SEN SEC SCH BHAKU MA	0	1	1	2
03070605302	RUPNAGAR	NURPUR BEDI	GOVT SEN SEC SEC KANGAR	0	1	1	2
03150210901	MANSA	BUDHLADA	GHS (G) BARETA	0	1	1	1
03160405402	SANGRUR	BHAWANIGARH	GSSS BAKHOPIR	0	1	1	2
03170101902	PATIALA	BHUNERHERI	GSSS BHAGWANPUR JATTAN	1	0	1	2
03040219701	JALANDHAR	JALANDHAR WEST	STATE SCHOOL OF SPORTS	1	1	0	2
03161101704	SANGRUR	SHERPUR	GSSS SHERPUR	1	1	0	1
03070703002	RUPNAGAR	ROPAR	GOVT SEN SEC SCH JHALLIAN K	1	1	0	2
03120302006	MUKTSAR	GIDDERBAHA	GSSS DODA	1	1	0	1
03190405002	TARAN TARAN	KHADUR SAHIB	GHS MALLA KURI WALLAH	1	1	0	2
03050423602	HOSHIARPUR	HSP 1	GHS BASSI GHULAM HUSSAIN	0	1	1	1
03190403403	TARAN TARAN	KHADUR SAHIB	GHS JALALABAD (B)	0	1	1	1
03030200302	KAPURTHALA	KAPURTHALA	GHS AHMAD PUR	0	1	1	1
03030412302	KAPURTHALA	PHAGWARA	GHS RAMPUR SUNRA	0	1	1	1
03050309702	HOSHIARPUR	GARSHANKER	GHS BIRAMPUR	0	1	1	0

03120109502	MUKTSAR	MUKTSAR	GSSS UDEKARAN	0	1	1	0
03160707302	SANGRUR	MALERKOTLA	GHS MANAK MAJRA	0	1	1	1
03160709002	SANGRUR	MALERKOTLA	GHS BALAMGARH	0	1	1	1
03161212402	SANGRUR	SUNAM	GHS KARAIL	0	1	1	1
03150102301	MANSA	BHIKHI	GHS MAKHA CHEHLAN	1	1	0	1
03120203203	MUKTSAR	MALOUT	GSSS PIND MALOUT	1	1	0	1
03190707102	TARAN TARAN	TARN TARAN	GSSS PANDORI RAN SINGH	1	1	0	1
03020100104	AMRITSAR	AJNALA	GOVT. SEN.SEN.SCH.AJNALA (G	1	1	0	1
03040509005	JALANDHAR	NAKODER	GSSS MEHATPUR (G)	1	1	0	1
03060305102	NAWANSHAHR	BANGA	GHS KANGROUR	1	1	0	1
03100302203	MOGA	MOGA 1	GHS MEHNA	1	1	0	1
03100403302	MOGA	MOGA 2	GHS MAHESARY	1	1	0	1
03160206103	SANGRUR	ANDANA	GSSS KHANORI KALAN	1	1	0	0
03161102202	SANGRUR	SHERPUR	GHS ENNA- BAJWA	1	1	0	1
03100103704	MOGA	BAGHA PURANA	GSSS SMALSAR	0	1	1	0
03100402802	MOGA	MOGA 2	GHS DARA PUR	0	1	1	0
03020201502	AMRITSAR	CHOGAWAN	GOVT.SEN.SEC.SCH.TAPIALA (G	0	1	1	0
03020407402	AMRITSAR	JANDIALA GURU	GOVT.HIGH.SCH.RANA KALA	0	1	1	0
03020602202	AMRITSAR	RAYYA	GOVT.HIGH.SCH.BAL SARAI	0	1	1	0
03040300604	JALANDHAR	BHOGPUR	GSSS BHATNURA LUBANA	0	1	1	0
03100205005	MOGA	DHARAMKOT	GHS JALBAD EAST	0	1	1	0
03100502402	MOGA	NIHAL SINGH WALA	GHS DIDARE WALA	0	1	1	0
03160908602	SANGRUR	SANGRUR	GSSS UPPLI CHATHA	0	1	1	0
03020105002	AMRITSAR	AJNALA	GOVT.SEN.SEC.SCH.SUDHAR	0	1	1	0
03030201302	KAPURTHALA	KAPURTHALA	GSSS BALER KHANPUR	0	1	1	0
03030215902	KAPURTHALA	KAPURTHALA	GHS SANDHU CHATTA	0	1	1	0
03030307203	KAPURTHALA	NADALA	GHS KHAASSAN	0	1	1	0
03030521603	KAPURTHALA	SULTANPUR LODHI	GHS THATTA NAWAN	0	1	1	0
03040111003	JALANDHAR	JALANDHAR EAST	GSSS LADOWALI ROAD (G)	0	1	1	0
03040401602	JALANDHAR	ADAMPUR	GHS DHOGRI	0	1	1	0
03040402104	JALANDHAR	ADAMPUR	GSSS DAROLI KALAN	0	1	1	0
03040505703	JALANDHAR	NAKODER	GHS HARIPUR	0	1	1	0
03040506602	JALANDHAR	NAKODER	GHS KANG SABHU	0	1	1	0
03040508602	JALANDHAR	NAKODER	GHS MALIAN KHURD	0	1	1	0
03040509703	JALANDHAR	NAKODER	GHS MOHEM	0	1	1	0
03040908108	JALANDHAR	NOORMAHAL	GSSS TALWAN	0	1	1	0
03041006302	JALANDHAR	RURKA KALAN	GSSS GORAYA (B)	0	1	1	0
03050101202	HOSHIARPUR	BHUNGA	GHS BARIANA	0	1	1	0
03050117802	HOSHIARPUR	BHUNGA	GSSS MENGROWAL	0	1	1	0
03050305502	HOSHIARPUR	GARSHANKER	GSSS MAZARA DINGRIAN	0	1	1	0
03050405802	HOSHIARPUR	HSP 1	GHS SOOS	0	1	1	0
03050413802	HOSHIARPUR	HSP 1	GHS ADAMWAL	0	1	1	0
03050508903	HOSHIARPUR	HSP 2	GHS JAHAN KHELAN	0	1	1	0
03050713602	HOSHIARPUR	MAHILPUR	GHS PANJOAR	0	1	1	0
03050801802	HOSHIARPUR	MUKERIAN	BPJM GSSS DHANOA	0	1	1	0
03060105502	NAWANSHAHR	AUR	GSSS MUKANDPUR	0	1	1	0
03060405403	NAWANSHAHR	NAWANSHAHR	GSSS LANGROYA	0	1	1	0
03060410202	NAWANSHAHR	NAWANSHAHR	GSSS USMANPUR	0	1	1	0
03060500502	NAWANSHAHR	SAROYA	GSSS BAKAPUR	0	1	1	0
03060501702	NAWANSHAHR	SAROYA	GHS CHANDIANI KHURD	0	1	1	0
03070605402	RUPNAGAR	NURPUR BEDI	GOVT SEN SEC SCH KARTARPUR	0	1	1	0
03100100302	MOGA	BAGHA PURANA	GHS CHANNU WALA	0	1	1	0
03100101302	MOGA	BAGHA PURANA	GHS PHULE WALA	0	1	1	0
03100300302	MOGA	MOGA 1	GHS KILI CHAHLAN	0	1	1	0
03100300403	MOGA	MOGA 1	GSSS KOKRI KALAN G	0	1	1	0

03120101203	MUKTSAR	MUKTSAR	GSSS BHULLAR	0	1	1	0
03120103802	MUKTSAR	MUKTSAR	GSSS GULABEWALA	0	1	1	0
03120105502	MUKTSAR	MUKTSAR	GSSS LAKHEWALI MANDI(B)	0	1	1	0
03120107602	MUKTSAR	MUKTSAR	GSSS RAMGARH CHUNGAN	0	1	1	0
03120109402	MUKTSAR	MUKTSAR	GSSS THANDEWALA	0	1	1	0
03120302502	MUKTSAR	GIDDERBAHA	GHS GURI SANGAR	0	1	1	0
03120303002	MUKTSAR	GIDDERBAHA	GHS KHIRKIAN WALA	0	1	1	0
03120405002	MUKTSAR	LAMBI	GHS WARING KHERA	0	1	1	0
03130107402	FARIDKOT	FARIDKOT	GHS KAUNI	0	1	1	0
03130200902	FARIDKOT	KOTKAPURA	GHS BEHBAL KHURD	0	1	1	0
03130210102	FARIDKOT	KOTKAPURA	GHS MALLA	0	1	1	0
03140803301	BATHINDA	TALWANDI SABO	GHS NATHEHA	0	1	1	0
03150201201	MANSA	BUDHLADA	GSS BHADRA	0	1	1	0
03160103502	SANGRUR	AHMEDGARH	GHS KHURD	0	1	1	0
03160104202	SANGRUR	AHMEDGARH	GHS MANKI	0	1	1	0
03160104502	SANGRUR	AHMEDGARH	GHS KALYAN	0	1	1	0
03160401402	SANGRUR	BHAWANIGARH	GHS KAKRA	0	1	1	0
03160500802	SANGRUR	DHURI	GHS PUNNAWAL	0	1	1	0
03160502302	SANGRUR	DHURI	GSSS JAHANGIR KAHERU	0	1	1	0
03160603602	SANGRUR	LEHRAGAGA	GHS BALRAN	0	1	1	0
03160705802	SANGRUR	MALERKOTLA	GHS SALAR	0	1	1	0
03160709802	SANGRUR	MALERKOTLA	GHS DUGRI	0	1	1	0
03160712002	SANGRUR	MALERKOTLA	GHS SAROUD	0	1	1	0
03161100202	SANGRUR	SHERPUR	GHS GHANAUR KALAN	0	1	1	0
03161100503	SANGRUR	SHERPUR	GSSS MULLOWAL	0	1	1	0
03161201902	SANGRUR	SUNAM	GSSS DHARAMGARH	0	1	1	0
03050410802	HOSHIARPUR	HSP 1	GHS NASRALA	1	1	0	0
03160900102	SANGRUR	SANGRUR	GSSS(BOYS) LONGOWAL	1	1	0	0
03050708702	HOSHIARPUR	MAHILPUR	GSSS BHAM	1	1	0	0
03020900402	AMRITSAR	ATTARI	G.G.S.S.S. BHAKNA KHURD	1	1	0	0
03041000502	JALANDHAR	RURKA KALAN	GSSS BIR BANSIAN	1	1	0	0
03050508102	HOSHIARPUR	HSP 2	GHS CHAGRAN	1	1	0	0
03050710102	HOSHIARPUR	MAHILPUR	GHS GONDPUR	1	1	0	0
03060210902	NAWANSHAHR	BALACHAUR	GHS SIMBAL MAJARA	1	1	0	0
03060303302	NAWANSHAHR	BANGA	GSSS GOBINDPUR	1	1	0	0
03060305702	NAWANSHAHR	BANGA	GSSS KARNANA	1	1	0	0
03100100402	MOGA	BAGHA PURANA	GHS KOTLA MEHAR SINGH WALA	1	1	0	0
03100302605	MOGA	MOGA 1	GSSS DALA G	1	1	0	0
03140105406	BATHINDA	BATHINDA	GSSS CHUGHE KALAN	1	1	0	0
03150202501	MANSA	BUDHLADA	GHS DHARAMPURA	1	1	0	0
03160108202	SANGRUR	AHMEDGARH	GSSS BHOGIWAL	1	1	0	0
03160200902	SANGRUR	ANDANA	GHS NAWAN GAON	1	1	0	0
03160502702	SANGRUR	DHURI	GHS BHULLERHERI	1	1	0	0
03160504002	SANGRUR	DHURI	GSSS (GIRLS) DHURI	1	1	0	0
03160706702	SANGRUR	MALERKOTLA	GHS NANGAL	1	1	0	0
03160902802	SANGRUR	SANGRUR	GHS SAHOKE -DHADRIAN (MAHILPUR)	1	1	0	0
03161210202	SANGRUR	SUNAM	GSSS DIRBA	1	1	0	0
03161104302	SANGRUR	SHERPUR	GMS RANGIAN	1	1	0	0
03050408702	HOSHIARPUR	HSP 1	GHS DHAMIAN KALAN	0	0	0	0
03130205202	FARIDKOT	KOTKAPURA	GHS JIWAN WALA	0	0	0	0
			Total	115	199	165	169

Annexure-I

Participants of the 22nd Meeting (the 2nd composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 of Punjab for RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 13th May, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.

List of participants

- | | |
|---|-------------|
| 1. Shri R. Bhattacharya
Secretary, SE&L, MHRD | Chairperson |
| 2. Ms. Radha S. Chauhan
Joint Secretary, Secondary Education-1, MHRD | |
| 3. Dr. Nagesh Singh
Economic Adviser, Dept. of SE&L, MHRD | |
| 4. Ms. Caralyn Khongwar Deshmukh
Director, RMSA-1, Dept. of SE&L, MHRD | |
| 5. Ms. Ankita Mishra Bundela
Deputy Secretary (RMSA.2), MHRD | |
| 6. Ms. Arun Prabha
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD | |
| 7. Shri Sushil Bhushan
Under Secretary, Vocational Education, MHRD | |
| 8. Ms. Nagamani Rao
Under Secretary, Girls Hostel, MHRD | |
| 9. Ms. D. S. Nagalakshmi
Under Secretary, MHRD | |
| 10. P.K. Shrivastava,
AFA, SE&L, MHRD | |

11. Ms. Sunanda Sharma
Section Officer, IFD, MHRD

Punjab


12. Ms Anjali Bhawra,
PSSE, Govt. of Punjab
13. Shri K.S. Pannu,
SPD, RMSA, Govt. of Punjab
14. Shri Rammurti Goyal,
Deputy SPD, RMSA Punjab
15. Ms. Shweta Thakur
ASPD, SSA, Punjab
16. Shri T.R. Maini,
C.A.O. ICT, Punjab
17. Shri Tarsem Lal,
ASPD, ICT, Punjab
18. Ms. Geeta Goswami,
DSE (IED), Punjab
19. Shri Avtar Chand,
DGSE, Punjab
20. Harpreet Singh,
ASPD, Planning, Punjab
21. Ramesh Verma,
Deputy Director, ICT, Punjab
22. Naupreet Walia,
AM (S/W) ICT, Punjab

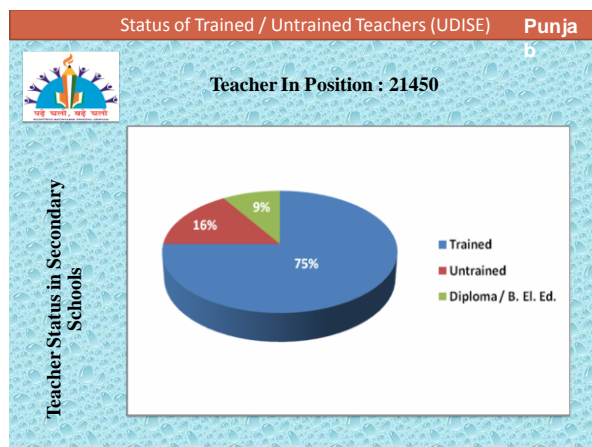
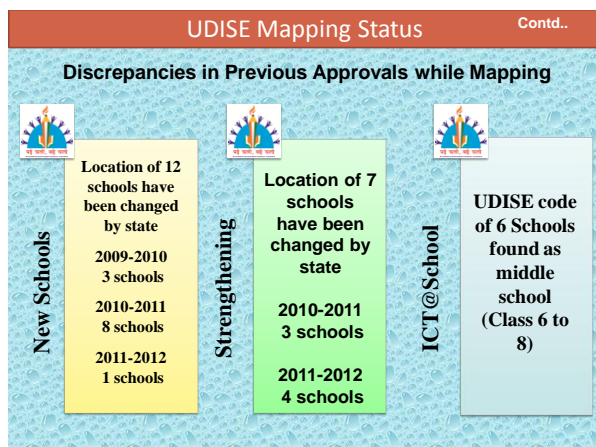
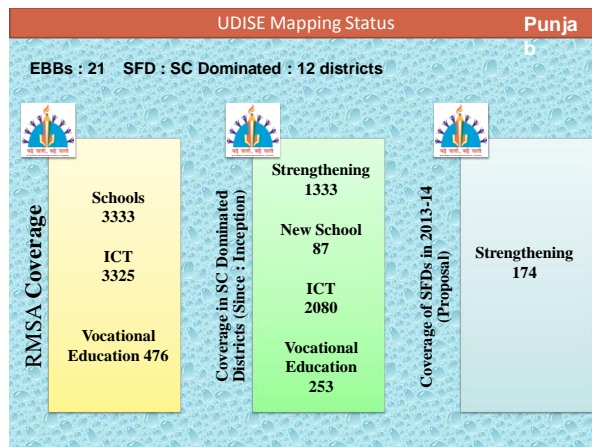
Representative of Other Organization

23. Dr. C. Chandramohan
Sr. Adviser, Planning Commission, New Delhi
24. Prof.P.Sinclair
Director, NCERT
25. Rajaram S. Sharma,
Joint Director, CIET, NCERT
26. Prof. Ranjana Arora
Associate Professor, NCERT, New Delhi
27. Dr. Shyam Bhardwaj
Director (SSS), NIOS, NOIDA
28. V.P.S. Raju,
NUEPA, Department of Education Finance, New Delhi

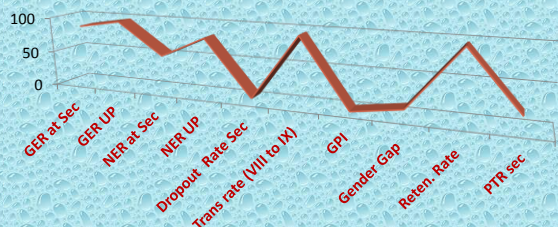
TSG-RMSA

All Consultants of TSG-RMSA


Presentation on Appraisal Report
 Punjab
TSG
 Project Approval Board Meeting 2013-14 – 13th May 2013
 (RMSA, IEDSS, ICT@school, Girls Hostel & VE)



Education Indicators 2011-12



KEY ISSUES & POINTS FOR PAB DECISION

Planning & Implementation

- Required more thrust on revamping the activities within the integrated schemes with higher priority in difficult districts like **Ferozpur, Gurdaspur, Kapurthala, Tarn-Taran & Mohali**.
- Lack of inter exchange support between different levels that adversely affects planning & implementation at the school level.
- Lack of convergence with different departments/institutions/organization's & schemes.
- State need to reform the staffing structure in an integrated manner so as to streamline the same.

Finance

- Over all shortfall in state share is Rs. 102.82 crore against the release of Gol.
- UC is pending of Rs. 1399.78 lakh for 2010-11.
- An amount of Rs. 146.18 lakhs is lying unspent with the Government of Punjab.

Access & Infrastructure

RMSA

- The state has changed the location of 7 approved schools (3 from 2010-11 sanction & 4 from 2011-12 sanction) under strengthening of existing schools. The PAB may take a view to cancel these 7 sanction as the approval used to be based on the individual schools: need assessment.
- The location of 12 new schools (3 from 2009-10, 8 from 2010-11 & 1 from 2011-12) approved has also been changed. So, the PAB may also take a view to consider these new schools as the schools opened by the state govt. on its own and accordingly the sanction accorded for infrastructure.

Contd.....

Access & Infrastructure

Contd.....

RMSA

- The state is following pick-n-choose basis of policy for selection of schools for civil works which will result in depriving of needy schools. So, the state may be requested to fix their priority based on status of building, special Schools, schools with high CWSN/Girls enrolment, Schools in SFD district, Schools with high SCR etc.

Panchayat Run Schools:

- However in 5 cases, the schools are being run by panchayats voluntarily. These schools are having classes up to 10th but the schools are not notified by the state govt. These schools are also not being provided any facilities like teachers, classrooms, science lab, staff etc. The schools running by panchayat . PAB may take a view in this regard.

Access & Infrastructure

Contd.....

RMSA

- In 18 cases appraisal team has found certain issues like wrong enrollment projection discrepancies in data problem with the mapping etc. therefore, these schools may not be recommended.
- In one case i.e. GMS Arenetu in Patiala district where the state has strongly recommended for upgradation because the people of nearby habitation are suffering from cancer and students specially girl's are unable to complete secondary schooling due to non-availability of any secondary school within 7 Km. 80% of SC populations are living in the vicinity.

Access & Infrastructure

Contd.....

IEDSS

- Under IEDSS the state may be requested to surrender the sanction accorded over and above the scheme norms for resource room i.e. per block one resource room (The state of Punjab is having 216 educational blocks so ideally they should have been sanctioned 216 resource rooms as per the scheme norms but the state has got the sanction of 889 resource room along with the equipment which is over and above the scheme norms. So, the state should surrender the excess sanction of 673 resource room along with the equipment.)

Quality

- Need for rationalization of teachers to enable to fulfill the gaps in the difficult districts like Tarn-Taran, Sangrur & Barnala etc.
- State need to streamline the recruitment process of special education teachers.
- State need to strengthen the guidance & counseling units at the school level and also to fill the backlog of staff.
- Capacity building of master trainers (MT) is highly essential for substantial improvement for the subject teachers.
- State need to identify their own quality indicators to measure the outcome of the learning enhancement programme.

IEDSS Implementation

- Identification of resource teachers is highly needed for the category of children at the sec. & sr. sec. level belonging to are of VI, HI or OI categories.
- There should be a component for the rehabilitation of out of school MR children, despite the fact that they cannot reach secondary stage.
- Shortage of special educators/ resource teachers in the state.
- Capacity building of the staff dealing with IEDSS component.

Administration & Staffing

- Other than the RMSA, there is no information on the staffing structure and their linkages with other parent department dealing with the schemes.
- As reported, total 58 posts were sanctioned at the state level that have been distributed among all the 5 schemes/component including RMSA. Out of 58 posts 17 are vacant.
- Similarly, 142 posts have been sanctioned at the district level out of which 86 staffs have been in place and remaining 72 is vacant.
- At the school level there are 666 total staff as reported by the state mainly consists of Head Master, Clerks & Lab Attendants. All are on promotion/deputation.

Proposal and Recommendation Access

Proposal	Recommendation
69 New Schools	<p>State has proposed 69 schools for 2 sections. Keeping in view the RMSA norms of distance and enrolment 41 schools are considered in the current year (2 one section school & 39 two section school).</p> <ul style="list-style-type: none"> • 4 schools are not eligible as per norm. <p>PAB may take a view on</p> <ul style="list-style-type: none"> • 5 schools run by Panchayat (having class X) • 18 schools are having discrepancies in data, Mapping, and proper enrolment projection. • 1 schools where people are suffering from cancer and 80% SC population (total Projected Enr-59, distance from nearest Sec Schools-7Km)

Recommendation
<p>PAB may take a view on:</p> <p>In 18 cases appraisal team has found certain issues like wrong enrollment projection discrepancies in data problem with the mapping etc. therefore, these schools may not be recommended. (Annexure-"D")</p> <p>In one case i.e. GMS Arenetu in Patiala district where the state has strongly recommended for upgradation because the people of nearby habitation are suffering from cancer and students specially girl's are enable to complete secondary schooling due to non-availability of any secondary school within 7 Km. 80% of SC populations are living in the vicinity.</p>

<p>PROPOSAL & RECOMMENDATION CIVIL WORKS</p>

Proposal	Recommendation	Remarks
Additional Classroom	169	Consideration has been made for--- --174
Integrated Science Lab	115	schools located in SFD, -03 Schools with no class rooms;---31
Lab equipments	115	Schools with >56 SCR
Computer Room	0	And along with that the
Library	165	Consideration has been made on the basis of following ground:
Art and Craft room	199	(a) Non availability of facility
Toilet block	--	(b) Not approved in the previous year.
Water facility	0	(c) Availability of land in schools for construction

Proposal and Recommendation Staff for New Schools (2013-14)

Proposal	Recommendation	Remarks
Head Master	41	1 months notional salary is considered
Subject teacher	205	
Duftary	41	
Lab Attendant	41	

Proposal and Recommendation Staff for New Schools (Previous years 2009-2013)

Proposal	Recommendation	Remarks
Head Master (for 12 months)	222	11 months salary is considered as state has committed that all HM will be appointed by 1 week of May
Subject teacher (for 12 months)	1408	12 months salary is considered for 856 teachers and 1 months for 552 out of total 1408 teachers
Clerk-cum-Library attendant (for 12 months)	222	12 months salary is considered for 149 lab attendant and 1 months for 73 out of total 222 lab attendant
Lab Attendant (for 12 months)	222	1 months notional salary is considered subject to the appointment

School Grant

Proposal	Recommendation	Remarks
School Grant (Gov. Schools)	3333	Considered for Gov. secondary schools
School Grant (Gov. Aided Schools)*		

Minor Repair

Proposal	Recommendation	Remarks
Minor Repair (Gov. Schools)	3106	Considered for 3106 Gov secondary schools having their own building and enrolment of IX-X classes.). Out of which: (a) schools is running under rented building. (b) 3 school buildings are dilapidated. (c) 1 Gov Building is under construction.
Minor Repair (Gov. Aided Schools)*	--	No Norm

Teacher Training

Proposal	Recommendation	Remarks
Training for head masters	1868	As per UDISE data HM in Gov. schools are 1726 & 142 in Gov. Aided Schools. Hence, training is considered as per RMSA norm for total 1868 HM
In-service training for existing teachers	17903	Considered for teachers training of Gov existing & Gov. Aided schools. However, as per UDISE data total teachers are 22939.
Training for new teachers	1146	Considered induction training for 10 days as per norm subject to the recruitment of teachers
Training of KRPs	45	
Training of Master Resource Persons	894	Considered as proposed for two days
12 days Special Training for School Heads of Govt. and Aided		Not considered. State may converge it with the Leadership programme organised by NUEPA.

Quality Interventions

Proposal	Recommendation	Remarks
Excursion trip for students within the State	102674	Considered for class X as proposed by the state as per UDISE data.
Study tours for students outside the State	16665	Considered for class X as proposed
Excursion trip for teachers within the State		Not considered as teachers exposure are not the outcome of quality.
Study tour for teachers outside the State		
Science exhibition at district level		State may explore convergence with NCERT. Hence, not considered.
Book fair at district level	22	Considered as per RMSA norm
Special teaching for learning enhancement	3333	Considered 4 Maths kit @ 1500/school and Bilingual Dictionary for 482422 students in 3333 schools.
Hub for e-libs		State has proposed for e-libraries under Edusat. Since there is no provision under RMSA for such libraries so the proposal is not considered.
Art & Craft Mela - School, District & State Level	1	The event is recommended only at the state level @ Rs2 lakhs. Organizing of such an event at State

Proposal	Recommendation	Remarks
Quiz Competition	12	The appraisal team considers the states proposal for organizing quiz competition in 12 SFD @ 50,000 per district on pilot basis.
Sports Kit	100	
Athletic Meet at School level		State may converge it with the fund of school Grant
School Magazine		State may be funded through School Annual Grant
Remedial Teaching	20535	Considered 20% of class IX students as per UDISE data(IX student-102674)
Question Bank		State may converge it through ICT programme.

Guidance & Counseling

Proposal	Recommendation	Remarks
Salary for Coordinators		Not considered as there is no staff in place. 1 months notional salary may be considered
Salary for RAs		
Literature & display material	1	Considered as per RMSA norm subject to provide the details
Sensitisation of Principals	22	The state's proposal for sensitization is considered for 22 districts, 1 programme per district @ Rs 40,000.
Other 2 (Training of head Master)		

Equity

Proposal	Recommendation	Remarks
Girls Oriented Activities		
Karate Training for Girls	202825	Considered as proposed
Special Retention Drive for girls	--	State has to identify the areas, justification, other requisite information.
Adolescence Education Programme	--	State may converge it with NCERT AEP programe
Empowering girls	--	State is suggested to to redesign proposal
Life Skill Programme for Students & Teachers	--	State may converge it with the health department and NCERT.
Summer Camps for girls	--	State may converge it with VE schemes
Balrhi Utshash Sankalp	--	The state is suggested to redesign the proposal

Proposal	Recommendation	Remarks
SC/ST Oriented Activities		
Work Experience Uniform for SC Students		State may converge it with VE schemes
		Not covered under RMSA norm

Community Training (SMDC)

Proposal	Recommendation	Remarks
SC/ST Oriented Activities	33330	Considered for 2 days @Rs 300/day

Total Recurring considered by the appraisal team Rs. 9892.76.

Total Non Recurring + Recurring is Rs. 18046.68 out of the proposed budget of Rs. 45869.18

IEDSS Proposal & Recommendation

Proposal	Recommendation	Remarks
Non-Recurring		
Resource Room		The estimate submitted by the state for Resource room is for Rs. 3.74 lakh & for Removal of architectural barriers (Ramps) is for Rs. 0.1725 Lakh and for toilet it is Rs. 0.97 Lakh which are on higher side. Where-as no details has been submitted for pathways.keeping in view the works in hand to complete & the proposal status this year the state may be advised to complete the remaining works in this financial year thereafter may come back with fresh proposal along with the necessary details.
Equipment for resource room		
Removal of architectural barriers		
New Toilets for CWSN		
Strengthening of training Institutes (Specify the name of Institute)		
Support to NGO for development of training programme		
Any other activity		

Proposal	Recommendation	Remarks
Recurring		
Salary of New Special education teachers	216	3 months notional salary is considered subject to provide the list of teachers and qualification vetted by RCI.
Salary of special education teachers sanctioned in previous years	22	10 months salary is considered for 22 teachers subject to provide the list of teachers as well as qualification vetted by RCI.
Special pay for general teachers trained in special education		
Student oriented Activities including assistance and equipments	6994	Considered as per UDISE data for 6994 CWSN

Proposal	Recommendation	Remarks
In-service training for existing teachers	22	Considered subject to provide the requisite details
Training to special education teachers		
Orientation of Principals, Educational administrators, parents / guardians etc		
Orientation of Principals, Educational administrators, parents / guardians etc		
Environment Building programme	216	Considered at the level blocks.
Other Activities (Training of Headmasters and Principals)		Not recommended as no norm under IEDSS
NON-RECURRING=NIL		
RECURRING=616.99 OUT OF TOTAL PROPOSED BUDGET OF RS. 2369.15		

ICT

No Fresh Proposal

GIRLS HOSTEL

Proposal & Recommendation

Proposal	Recommendation/Remarks	
	Non-Recurring	
Construction of building including two room accommodation for warden Boundary Wall	Rs. 1.5 lakh/ hostel has already been sanctioned to the state in the earlier approvals. And for the additional resource is neither costing basis has been provided nor the need indicated in the plan as well as during the course of appraisal. But during the Pre PAB, state clarified that they need the Boundary wall in 6 cases out of 21 sanctioned Girls Hostel and for the same they will furnish the estimates with in a week as per the need assessment. (Ref Memo No. RMSA/Dy SPD/SPL-01 dtd 12-5-2013)	
Furniture and equipment including kitchen equipment	21	Rs. 3.75 lakh/ hostel has already been sanctioned to the state in the earlier approvals. So, the same has been deducted

Proposal	Recommendation	Remarks
	Recurring	
Fooding/lodging expenditure per girl child @ Rs. 850 per month	1050	Since the construction of GHs have been completed in 2011-12. PAB may consider
Honorarium of warden @ Rs. 5,000 per month (in addition to her salary as teacher)	21	the recurring cost for 11 months. However, 12 months salary is considered for staff.
Chowkidar @ Rs. 3,000 per month	21	
1 Head Cook @ Rs. 3,000 per month and 2 Astt. Cook @ Rs 2, 500 per month	21	
Electricity / Water per year	21	
Maintenance per year	21	Non-Recurring= NIL
Medical care @ Rs. 750 per year per girl	1050	Recurring=182.42
Toiletries and sanitation @ Rs. 100 per month for each girl	1050	
News paper / Magazines and sports @ Rs. 2,000 per Month	21	Total Amount=182.42
Miscellaneous	21	



Vocational Education
No Fresh Consideration

Thank You

State: Punjab
Special Focus District
Budget Allocation 2013-14

(Rs. In lakhs)

S.No.	District	Social Category Group			Approval								
		SC	ST	Minority	New school		Strengthening- no. of schools		No. of Govt Sec Schools	RMSA recurring	ICT	VE	IEDSS
					Phy	Fin	Phy	Fin	Phy	Fin	Fin	Fn	Fin
1	Mansa	1			1	80.30	5	103.69	123	150.1			39.3
2	Amritsar	1			3	211.98	11	243.07	202	246.5			57.6
3	Kapurthala	1			0	0.00	9	193.17	124	151.3			22.5
4	Jalandhar	1			0	0.00	28	612.05	263	320.9			40.4
5	Hoshiarpur	1			5	401.50	19	336.99	251	306.3			101.8
6	Nawashahr	1			0	0.00	13	276.94	101	123.2			33.2
7	Fatehgarh Sahib	1			0	0.00	0	0.00	82	100.1			19.1
8	Moga	1			0	0.00	16	306.56	154	187.9			47.7
9	Muktsar	1			4	321.20	13	240.63	133	162.3			34.3
10	Faridkot	1			2	160.60	6	102.25	74	90.3			81.8
11	Bathinda	1			4	321.20	6	132.05	178	217.2			85.3
12	Sangrur	1			3	240.90	48	1024.55	203	247.7			54.0
	Sub total	12	0	0	22	1737.68	174	3571.95	1888	2303.61	0	0	616.99
State total					42	3343.68	208	0	3333	4066.70			616.99
% w.r.t. total approval for the State					52%	52%	84%	#DIV/0!	57%	57%	#DIV/0!	#DIV/0!	100%
Social Category group		SC Total			22	1737.7	174	3572.0	1888	2303.6	0	0	617.0
		% to State total			52%	52%	84%	#DIV/0!	57%	100%	#DIV/0!	#DIV/0!	100%
		ST Total			0	0	0	0	0	0.0	0.0	0.0	0.0
		% to State total			0%	0%	0%	#DIV/0!	0%	0%	#DIV/0!	#DIV/0!	0%
		Minority Total			0	0	0	0	0	0.0	0	0	0.00
		% to State total			0%	0%	0%	#DIV/0!	0%	0%	#DIV/0!	#DIV/0!	0.0%



AWP&B 2013-14
State : Punjab

PAB Meeting
Date: 13-05-2013



Demographic Profile

Indicator	Census 2001	Census 2011	+/-
Population Total (In Crore)	2.43	2.77	+0.34
Decadal Growth Rate	20.10	13.73	-6.37
Total Male Population(In Crore)	1.29	1.46	+0.17
Total Female Population(In Crore)	1.13	1.30	+0.17
Sex Ratio (No. of Females per 1000 Males)	876	893	+17
Child Sex Ratio (0-6 years)	798	846	+48

Literacy Status

	Census 2001	Census 2011	+/-
Overall Literacy Rate	69.7	76.7	+7
Male Literacy Rate	75.2	82.6	+7.4
Female Literacy Rate	63.4	73.04	+9.6

Status Of Secondary Schools

Management	
Government Schools	3333
Govt. Aided Schools	366
Pvt. Unaided & Other Recognized Schools	3030
Private Unrecognized & Other Schools	2081
Total Schools	8810

Educational Indicators

Indicator	2011-12	2012-13
Enrollment (Class IX and X)(In Lac)	8.19	8.57
Enrollment In Govt Schools (Class IX and X)(In Lac)	4.20	4.28
Gross Access Ratio	91.65	99.22
GER	77.64	85.87
NER	48.0	52.04
Transaction Rate	91.52	94.67
PTR(Govt. Only)	17.05	19
Student class ratio (SCR)(Govt Only)	43	41

Educational Indicators

Indicator	2011-12	2012-13
Gender Parity Index	0.94	0.95
Gender Gap	10.95	11.42
Enrollment Retention	91.52	95.98
Dropout Trend	8.48	4.02

Planning process

School Level	<ul style="list-style-type: none">• School Development Plan by SMDC• SMDC Committee – 9 Members
District Level	<ul style="list-style-type: none">• District Level plan by DEDC
State Level	<ul style="list-style-type: none">• Planning Team – All Component Heads & Staff• Monitoring activities of District Level• Source Data – UDISE-2012-13

Progress
overview
2012-13

Physical and Financial Progress

Year	Activity	Approved Budget	GOI Release	State Release	Total	Expenditure	Remarks
2009-10	Recurring	2071.82	1550.00	516.67	2066.67	2100.38	Audited
	Non-Recurring	4129.43	775.00	258.33	1033.33	1019.60	
	Total	6201.25	2325.00	775.00	3100.00	3119.98	
2010-11	Recurring	4034.24	999.00	0.00	999.00	1434.90	Audited
	Non-Recurring	31448.50	17826.00	375.00	18201.00	158.50	
	Total	35482.74	18825.00	375.00	19200.00	1593.4	
2011-12	Recurring	7504.91	3940.07	333.00	4273.07	2804.27	Audited
	Non-Recurring	30200.77	0.00	2183.00	2183.00	16826.24	
	Total	37705.68	3940.07	2516.00	6456.07	19630.51	
2012-13	Recurring	10079.94	6072.24	1313.30	7385.54	6057.34	Un-Audited
	Non-Recurring	0.00	24874.00	3383.70	28257.70	29312.09	
	Total	10079.94	30946.24	4697.00	35643.24	35369.43	

Teacher's Training

Activity	Approved	Achievement	Remarks
In- service teachers training	27307	18395	Target fell short as Grant for the teacher training was received during the 3 rd and 4 th quarter of the academic session
In-service Training of Headmaster/Principals	3640	3118	

Quality Interventions

Grant	Approved & Released		Achieved	%age
School Annual Grant	Physical	3349	3349	100%
	Financial (in lac)	1674.5	1674.5	100%
Minor Repair Grant	Physical	3106	3106	100%
	Financial (in lac)	776.5	776.5	100%
Excursion Trip for Students	Physical	189777	189777	100%
	Financial(in lac)	379.55	379.55	100%

Progress of Non-Recurring - 2012-13

S. N. o.	Components	2009-10			2010-11			2011-12			Commulative Status as on 31 st March, 2013		
		Sanctioned*	Completed	In-progress	Sanctioned	Completed	In-progress	Sanctioned	Completed	In-progress	Total Sanctioned	Completed	In-progress
1.	Opening of New Secondary Schools(w.r.t. construction)**	70	68	02	79	75	04	73	63	10	222	206	16
	Functional Schools	70	70		79	79		73	73		222	222	

Progress of Non-Recurring - 2012-13

S. N o.	Compo nents	2009-10			2010-11			2011-12			Cumulative Status as on 31 st March, 2013		
		Sanction ed*	Comple ted	In- progress	Sanction ed	Comple ted	In- progress	Sanction ed	Comple ted	In- progress	Total Sanction	Comple ted	In- progress
2. 1	Additional Classrooms	0	0	0	398	398	0	548	60	488	946	458	488
2. 2	Science Lab	0	0	0	350	350	0	759	37	722	1109	387	722
2. 2	Computer Room	0	0	0	0	0	0	0	0	0	0	0	0
2. 3	Libraries	0	0	0	581	581	0	1331	0	1331	1912	581	1331
2. 5	Art/Craft/C ulture Rooms	0	0	0	878	84	794	1428	0	0	2306	84	794
2. 6	Toilet Blocks	0	0	0	907	907	0	365	365	0	1272	127	0
2. 7	Drinking Water Facilities	0	0	0	907	907	0	13	13	0	920	920	0
2. 7	Residential	0	0	0	0	0	0	0	0	0	0	0	0

Status Of Teacher Recruitment - 222 Upgraded Schools

Components	2009-10			2010-11			2011-12			2012-13			Total Sanctioned	Total Recruitment
	Sanctioned*	Recruited	Vacancy	Sanctioned	Recruited	Vacancy	Sanctioned	Recruited	Vacancy	Sanctioned	Recruited	Vacancy		
New teachers sanctioned for new school under RMSA	490	490	0	553	544	9	365	0	365	0	0	0	1408	1034

Status Of Teachers - RMSA

Sr. No	Name of Post	Sanction ed	Recru ited	Vaca nt	Status of Recruitment
1)	Head Master	222	0	222	Recruitment Process - Completed. Appointment letters would be issued to the eligible candidates after code of conduct after receipt of final selection list.
2)	Teacher	1408	1034	374	Post of Teachers will be filled within two months after the TET (Teacher Eligibility Test) has been conducted.
3)	Clerk-cum- Library Assistant	222	0	222	The final merit list of 149 Clerk-cum- Library Assistant is being prepared. The whole process of this recruitment is expected to be completed after code of conduct (Panchayat Election). 73 Clerk-cum- Library Assistant for the 73 high schools which were upgraded in 2011-12, will be recruited within two months after issuing an advertisement after code of conduct.
4)	Lab Attendant	222	149	73	73 Lab Attendants for the 73 high schools which were upgraded in 2011-12, will be recruited within two months after issuing an advertisement after code of conduct.

Quality Excursion Tour for Students

No. Of Students : 189777



Quality

Excursion Trips for Teacher



Quality

Study Tour for Students



No. Of Students : 189777

Locations :

- Historical Places
- Jalian Wala Bagh
- Wagha Border
- Science City, Kapurthala
- Khalsa Heritage Complex



Quality

Study Tours for Teacher out of State



No. Of Teachers: 10 teaches/district
Locations :

- Agra
- Fatehpur Sikri
- Udepur
- Mount Abu

Aim- Study tours update and refresh the teachers knowledge in their respective subjects from time to time.

Impact : These study tours are of great educative value which equip the teachers better to make their teaching more interesting and factual. RMSA, Punjab .

Quality

Quiz Competition



-In English, Math, Science, Social Study
-Quiz competition organized levels -

- School
- Cluster
- District

-Aim - to instill confidence and competitiveness amongst students.

-Cash Prizes were given to students scoring 1st ,2nd and 3rd positions.



Quality

Science Exhibition At School Level



- ▀ To spark the creative impulse of the students and to develop their scientific temperament.



Equity and Gender

Karate Training

- ▀ Most common martial art forms for self defence of girls
- ▀ District Barnala girls got First & Third Position in South Asian Karate Championship held in year 2011-12.



Best Practices

Civil Works

New Secondary School Design

State Government has designed a new secondary school with this aim that In future all Secondary school will be constructed on this pattern. schools will be designed in such a way that further expansion is possible. Govt Sr. Sec School (GSSS) Khdoor Sahib in District Taran taran, GSSS Derabasi in District Mohali, GSSS Nabha (B), Patiala, GSSS Bhagupur in Tran Taran and GSSS Bullay in Jalandhar are already under construction as per the following design:



Civil Works

In Various Districts Local Community has taken personal interest for the development of additional infrastructure and constructed more rooms than approved by Govt. Of India.

Following are the pictures of the furniture provided by the community in newly constructed Art & Craft room in Sen. Sec. School Phullu Khera, Block Lambi , Districts Sri Muktsar Sahib:-



Infrastructure

Civil Works

RMSA Upgraded School Buildings



GHS Noorpura (Fatehgarh Sahib)



GHS Jheryanwali (Mansa)

Civil Works

In Various Districts Local Community has taken personal interest for the development of additional infrastructure and constructed more rooms than approved by Govt. Of India. Following are the pictures of GSSS Khadour Sahib in District Tran Taran being constructed with the community involvement .



Infrastructure

Civil Works

Infrastructure

Here are the some glimpses of school buildings with furniture constructed by agencies.





Online web-portal
www.epunjabschool.gov.in



Energy Conservation Awareness

- ❖ There were active participation of students of govt. schools in campaigns organized for awareness of energy conservation.
- ❖ A large no. of Students from govt. schools have also participated in poster making competitions to spread awareness in community.
- ❖ The state has also been awarded for the best performance during the campaign and awarded the "Best State In Education" by the Ministry of Energy.

Community Contribution & School Welfare Funds

- ✓ Community involvement ensured
- ✓ A separate bank account for school welfare fund is maintained.
- ✓ Contributors recognised on website.

Parent Teacher Meet

Parent-teacher meetings play a very important role in a student's development and academic success. Unfortunately, this relationship is often overlooked, ignored or undervalued in our govt. schools. The truth is, teachers and parents often see different aspects of a student's personality. Only by maintaining an open dialogue and comparing notes on the student's achievements or behavior can these perspectives be useful for both. For the first time in govt. schools of the state a parent-teacher meet were held on a single day (on 17.12.12) All the parents of the students were invited to schools to interact with the teachers regarding the performance and behavior of their wards. This practice proved very fruitful as the parent's response to this meet was overwhelming. It will certainly go a long way to improve the quality of education as child is the main focus of the parents -teacher meetings.

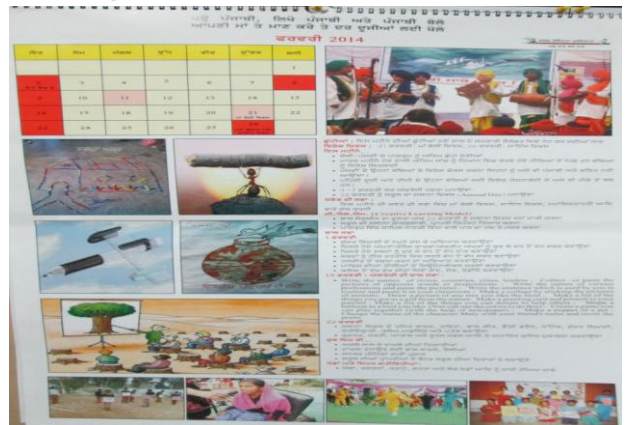


School magazines

Annual School magazines are published by all schools.



Vidiyak Calendar



Anti-Drug Rallies



Anti Drug Campaign



Annual Day Functions

Annual Day functions are organised in all schools during 2012-13



Initiatives



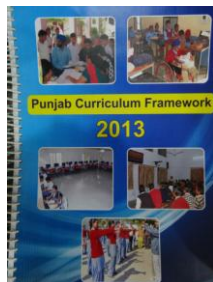
Plantation

Nearly 1400000 trees are planted and being cared by students



State Curriculum Framework - Punjab

- SCERT notified academic authority.
- State Curriculum Framework 2013 has been devised.
- Text Books being revised



Regular Monitoring of Schools by Inspection Teams.

- Inspection teams consisting 4-5 members constituted for all 22 districts of Punjab.
- Teams visit the schools on regular basis and monitor teacher attendance, student attendance, quality interventions and classroom process.
- Each monitor 30 schools per month.
- On line report submission and instant action.

Children with special Needs

▶ Cleft lips correction.



Before surgery



After surgery

- ▶ Children with low vision.
- ▶ Children with Neuro challenges.
- ▶ Hole in Heart.
- ▶ Cancer

Overview of Punjab Edusat Network

Punjab EDUSAT Project

▶ The Govt. of Punjab has set up Punjab Edusat Society which has been registered on 15-11-2007 under the Registration of Societies Act 1860.



Project Network

Item	Total No.	Under RMSA	Under NABARD	Under Edusat
Hub	1	-	-	1
Studios	3	-	-	3
SITs	516	-	224	292
ROTs	3307	1789	1140	378
E-Lib	3184	1789	1140	255
Genset	1003	-	931	72



Concern for girls students

- Govt. school girls to leave 10 minute before boys.
- Teacher to man the exit gate
- Police to oversee

Proposal For Year 2013-14

Proposal for 2013-14

S.No.	Scheme	Fresh Proposal for 2013-14			Rs. In lakhs	
		Non Recurring	Recurring	Total	GOI share	State share
1	RMSA	52883.24	32213.34	85096.58	63822.43	21274.15
2	IEDSS	1067.13	1303.97	2371.10	2371	0
3	ICT@school	5546.6	10117.43	15664.03	11748.03	3916
4	Girls Hostel	285.99	217.29	503.28	457.45	45.83
5	Vocational Education	8189	5683.45	13872.45	13105.2	767.25
Total		67971.96	49535.48	117507.4	91504.11	26003.23

Access

Ques. No	Issues	Reply by State
1	On Page No: 48 appraisal team has observed that GMS Hariewala, District Faridkot is having 5 th Standard as its highest class.	Due to clerical mistake wrong U-DISE Code No: 03130106201 was type instead of 03130106202 for GMS Hariewala.
2	On Page No: 48 & 49 appraisal team has raised an objection that in 05 schools i.e 01 in Ferozepur, 02 in Mansa, and 02 in Sangrur, 9 th and 10 th classes are already being run by Panchayats.	These schools are being run by Panchayats voluntarily, nothing has been provided by State for school infrastructure as well as staff. They are not being provided any facilities by govt. like that of Teachers, Classrooms, Science Lab etc.
3	Page No: 50-51-52 GMS Kot Baidra, Bathinda:- Distance in the Map is 4.5 km however it has been shown to be 5.1 km	The enrollment in this school is very high. No. of children studying in class 8 th is 103. The village is density populated due to which relaxation in Distance of 5 km may be considered.
4	Page No: 51 GMS Bhani House Khan, Distt. Kapurthala	Though enrollment of class 8 th is 51 but 10 students could not get admission in 9 th class due to unavailability of schools. Besides 9 students are studying in private school so this school is strongly recommended for upgradation.
5	Page No: 51 GMS Jharmari, Mohali:- Enrollment is less	There are 3 nearby schools having U-DISE Code: 03180108602, 03180101702 & 03180106702. Total expected enrollment of GMS Jharmari alongwith enrollment of these 3 schools would be 115.
6	Page No: 51 GMS Sarua, Pathankot Nearby school is within 4.5 km	National Highway is between the school & Habitation due which distance norm may be relaxed/ignored. This school fulfills the enrollment norm.
7	Page No: 51 GMS Pror, Patiala Less Enrollment	Many students could not get enrolled in class 9 th due to non availability of high school. GOI should recommend single section school for this.
8	Page No: 51 GMS Arpetu, Patiala Less Enrollment	People are suffering from Cancer and 80% SC population strongly recommended for Single section. This school is situated near Haryana Border. Girls could not go for higher studies due to non-availability of any other school within 7 km single section may be considered.

Access

Ques. No	Issues	Reply by State
9	Page No: 52 GMS Saidkheri, Patiala As per JRM recommendation we should consider private schools for mapping	Dence population Area 150 students are going to studying in Rajpura Town private schools. The U-DISE code of 03 schools is 03170716901, 03170717401 and 03170717501.
10	Page No: 52 GMS Tunga, Patiala Nearby school with high enrollment has not been proposed.	If the nearby school with high enrollment is considered then this school will not fulfill the distance norm also. There is problem of availability of land as well.
11	Page No: 52 GMS Sunairheri, Patiala Less Enrollment	02 Unaided nearby UPS have not been considered if these are considered then the enrollment norm would get fulfilled. The U-DISE code of these 02 schools is 03170203028 and 03170203303.
12	Page No: 52 GMS Sihai, Sangrur Nearby school with high enrollment has not been proposed.	If the nearby school with high enrollment is considered then this school will not fulfill the distance norm also. There is problem of availability of land as well.
13	Page No: 52 GMS Bharur, Sangrur Nearby school with high enrollment has not been proposed.	If the nearby school with high enrollment is considered then this school will not fulfill the distance norm also. There is problem of availability of land as well.
14	Page No: 53-54 GHS Bassi Ballo, Hoshiarpur Doesn't fulfill distance & enrollment norm.	This school is in difficult & semi-hilly area. Therefore the distance norm may be relaxed. The enrollment of 04 nearby schools whose code are 03050105403, 03050105301, 03050105101 & 03050105701 has not been considered.
15	Page No: 53-54 GMS Bhanlala, Pathankot	School is in difficult & semi hilly area so it may be considered for one section school.
16	Page No: 53-54 GMS Pathankot, Pathankot Doesn't fulfill distance & enrollment norm.	The school is in highly difficult & hilly area, so distance norm may be relaxed. The school is fulfill the enrollment norm. Therefore, school may strongly be considered for upgradation.

Upgradation of Schools

- ▶ In addition to 41 schools for upgradation has already been considered, state proposes atleast 23 more schools to be upgraded in international border area, semi hill area, kandi, bet area and the districts where high gender gap is noticed.
- ▶ **Gender Gap at state Level** : 11.42 where as
 - ▶ Mohali : 14.26
 - ▶ Fazilka : 13.66
 - ▶ Rupnagar : 13.41
 - ▶ Fatehgarh Sahib : 13.04
 - ▶ Tarntaran : 17.23
 - ▶ Kapurthala : 13.54
- ▶ **GER,NER & Drop Out at State Level** : 4.02 where as
 - ▶ Mohali
 - ▶ Fazilka
 - ▶ Tarantaran

School Grant as per number of children

- ▶ Although lump-sum school grant is being recommended but state impresses for school grant to be recommended as per the number of children in the school atleast Rs. 50 per child or the grant already recommended be doubled as number of the schools in the state has enrollment more than 3000, won't be able to meet the expenditure.
- ▶ Minor repair grant and school grant should be interchangeable by the schools heads accordingly.

School Magazine

- ▶ To keep the practice of motivating children for creativity special package of Rs. 10000 per school for school magazine is proposed. So budget of Rs. 333.30 lacs needs your kind approval.



Computer Room

- ▶ Though the state is providing ICT facility in every school, keeping the increasing enrollment and access of every child to computer, additional 666 class room for setting up computer labs are utmost needed.
- ▶ Total budget required for setting up 666 computer labs @ 6.7 lac 4462.2 lac



Toilet Facility

- ▶ One of the major basic facilities, providing adequate number of girls toilets state requires 193 more toilets.
- ▶ Proposed budget required for toilets is 386 lacs
- ▶ It is serious concern state already facing a serious observation made by C.W.P (PIL) no. 7393 of 2013 H.C. Arora Vs State of Punjab in Punjab & Haryana High Court.



Thank You



ANNEXURE VI**IEDSS Scheme - Punjab**

Sl. No	Item	Amount Proposed (Rs. in lakh)	Amount Approved (Rs. in lakh)	Remarks
1.	Student-oriented Component	210.48 (7016xRs. 3000)	209.82 (6994xRs.3000)	No. of CWSN considered as per UDISE data. Amount to be released after the State Govt. submits item-wise details.
	Teacher oriented Component			
2.	Salary of Special Education Teachers sanctioned in previous years.	67.1 (22x10xRs.30500)	67.1 (22x10xRs.30500)	Salary for 10 months approved as teachers are stated to be in position from 1 st June 2013. Amount to be released after the State Govt. provides details of teachers with qualification as per RCI norms.
3.	In-service training for existing teachers	96.09 (16015 xRs. 600)	96.09 (16015 xRs. 600)	Amount to be released after the State Govt. provides details of teachers selected for in-service training.
4.	Training to Special Education Teachers	7.14 (238xRs.3000)	0.66 (22xRs.3000)	In principal approval given subject to recruitment of teachers. Amount to be released after the details are furnished by State.
	Other Components			
5.	Orientation of Principals, Educational administrators. Parents/guardians etc.	17.6 (22xRs.8000)	17.6 (22xRs.8000)	Approved for 22 districts.
	Sub-Total	398.41	391.27	
4.	Research Monitoring, Evaluation and Administration	19.92	19.56	Restricted within 5% of the total amount approved.
	Grand Total	418.33	410.83	

ANNEXURE VII**Break-up of Approved Grant for Girls' Hostels in Punjab**

(Rs. in lakh)

Sl. No.	Items	Unit Cost	Physical	Financial	Remarks
	Non Recurring				
1	Furniture and equipment including kitchen equipment	3.16	21	66.36	Rs. 3.75 lac per hostel has already been released to the State in the earlier approvals. So the same has been deducted from the amount approved now for each hostel.
	Recurring				
1.	Food & lodging expenditure @ Rs. 850 per month per inmate	0.0085	1050	98.18	For 11 months @ 50 girls in each hostel.
2.	Honorarium of warden @ Rs. 5000 per month (in addition to her salary as teacher)	0.05	21	12.60	For 12 months
3.	Salary of Chowkidar @ Rs. 3000 per month	0.03	21	7.56	For 12 months
4.	Salary of 1 Head-Cook @ Rs. 3000 per month & 2 Asstt. Cooks @ Rs. 2,500 per month	0.08	21	20.16	For 12 months
5.	Electricity/ Water charges @ Rs. 60,000 per year	0.3	21	6.30	As the no. of girls are 50, the charges are reduced to 50%.
6.	Maintenance @ Rs. 40,000 per year	0.4	21	8.40	For 12 months
7.	Medical Care @ Rs. 750 per year per girl	0.0075	1050	7.88	For 12 months
8.	Toiletries and Sanitation @ Rs. 100 per month for each girl	0.001	1050	11.55	For 11 months
9.	News paper/ Magazine and sports @ Rs. 2000 per month	0.01	21	2.31	As the no. of girls are 50, the charges are reduced to 50% and for 11 months.
10.	Miscellaneous @ Rs.40,000 per year	0.02	21	4.20	As the no. of girls are 50, the charges are reduced to 50%.
	Sub total of Recurring			179.14	
	Total (Non-recurring + recurring)			245.50	
	MMER 2.5%			6.14	
	Total			251.64	

Sharing pattern -90:10GOI Share 90% = Rs. 226.48 lakh and State Share = Rs.25.16 lakh