

No. F. 30-2/2013-RMSA.1  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy

Dated 23<sup>rd</sup> October, 2013

To

1. The Secretary, in-charge of Secondary Education of Uttar Pradesh.
2. State Project Director, RMSA, Uttar Pradesh.

**Subject:** 31<sup>st</sup> meeting of Project Approval Board (PAB) for Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and 11<sup>th</sup> meeting of unified Project Approval Board held on 16<sup>th</sup> September, 2013 to consider Annual Plan Proposal 2013-14 for the State of **Uttar Pradesh** in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education.

Sir/Madam,

I am directed to forward herewith the minutes of the 31<sup>st</sup> meeting of Project Approval Board (PAB) of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) (11<sup>th</sup> meeting of Unified Project Approval Board) held on the 16<sup>th</sup> September, 2013 to consider Annual Plan Proposal 2013-14 for the State of Uttar Pradesh in respect of RMSA, Girls Hostel, Vocational Education, ICT @ School and Inclusive Education for information and necessary action at your end. Sanction letter follows.

Yours faithfully



(Sanjay Gupta)  
Under Secretary (RMSA.II)

Encl: - as above.

Copy to:-

17. EC to Secretary (SE&L)
18. PPS to AS(SE)
19. PS to JS&FA
20. PPS to JS(SE-1)
21. Sr. PPS to EA (SE&L)
22. Director (RMSA.1 & ICT)
23. Deputy Secretary (RMSA.2 & VE)
24. Deputy Secretary (GH & IE)
25. SO(IEDSS)/SO(ICT)/SO(GH)/SO(VE)
26. VC, NUEPA, New Delhi
27. Director (NCERT) New Delhi
28. Chairman, NIOS
29. Senior Advisor (Education), Planning Commission, New Delhi
30. Other members of PAB
31. All Consultants, TSG (RMSA)
32. Web Master, NIC, MHRD, for posting the PAB Minutes on the RMSA page of the Website.

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

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**Minutes of the 31<sup>st</sup> Project Approval Board (PAB) of the 11<sup>th</sup> Integrated RMSA meeting held on 16<sup>th</sup> September 2013 to consider the Annual Work Plan & Budget 2013-14 of the state of Uttar Pradesh**

1. The 31<sup>st</sup> meeting of the PAB (11<sup>th</sup> Integrated RMSA) for considering the Annual Work Plan & Budget 2013-14 for the states of Bihar, Uttar Pradesh and Jharkhand in respect of the Centrally Sponsored Schemes of Rashtriya Madhyamik Shiksha Abhiyan (RMSA) , ICT @ Schools (ICT), Girls' Hostels (GH), Inclusive Education for Disabled at Secondary Stage (IEDSS) and Vocational Education (VE) was held on the 16<sup>th</sup> September, 2013 under the Chairmanship of Shri R. Bhattacharya, Secretary (SE&L).

2. The list of participants who attended the meeting is attached at **Annexure-I**.

**Rashtriya Madhyamik Shiksha Abhiyan (RMSA)**

3. At the outset, the Secretary (SE &L) informed the participants that in respect of RMSA, the Government of India has favourably considered various long pending demands of the States and UTs in respect of adoption of State Schedule of Rates (SoRs) in civil works, enhancement of percentage of funds under Management, Monitoring, Evaluation and Research (MMER), *continuance of the 75:25 sharing pattern between Centre and States and extension of quality related interventions of the scheme to Government aided schools*. He also clarified that the revised norms relating to applicability of SoRs and enhanced MMER provisions will be applicable prospectively.

4. He then proceeded to review the progress in the State in respect of Direct Benefit Transfer (DBT) activities in the Centrally Sponsored Schemes of National Means and Merit Scholarship (NMMS) and National Scheme of Incentive for Girls (NSIGSE). He requested the Secretary to inform the Ministry of the up to date figures of the State in respect of beneficiaries with Aadhaar number, beneficiaries with bank account number and direct transfer of funds under the above schemes to the beneficiaries.





5. Ms. Caralyn K Deshmukh, Director (RMSA I) then presented the status of the state in the secondary education sector, including identifying areas of concerns and highlighting achievements of the State. A copy of presentation is at **Annexure II**

**6. State Initiatives:**

5.1 The State has made the following initiatives:

- Hamari Beti Uska Kal Yojna for 10th passed Minority Girls (Rs. 30,000 for High School pass girl of Uttar Pradesh who are Below the Poverty Line)
- Padhe Betia Badhe Betia for 10th passed BPL category Girls
- Kanya Vidya Dhan Yojana for class 12<sup>th</sup> passed Girls
- Tablet and Laptop Distribution Scheme for Class 12<sup>th</sup> Pass Girls

**7. Areas of concern:**

7.1 The state needs to take appropriate steps for improvement of

- Low transition rates in the districts of Allahabad (8.91), Bhadohi (16.56), Srawasti (29.93) and Gorakhpur (35.8).
- GER in the low GER districts of Bhadohi (29.18), Panchsheel Nagar (Hapur) (30.30) and C.S.M. Nagar (Amethi) (30.70) .
- High Dropout rate in the districts of C.S.M. Nagar (Amethi) (44.60), Basti (30.34), Maharajganj (26.67) and Kushi Nagar (26.20) .
- High PTR in Lakhimpur-kheri (579), Kushi Nagar (288), Sonebhadra (283), Bahraich (188), Lalitpur (118) Sambhal (99), Siddharh Nagar (98), Pilibhit (97), Meerut (95).

7.2 The state has not started the civil works in 449 schools out of the previously approved 1021 new schools. The overall progress of civil works in the State since inception is not encouraging .The state has started works in 84.25% of the approved schools till date, out of which, only 6.98% are complete and 77.27% are in progress .15.25% of the works are yet to be started. It has also been found that out of the 77.27% of works shown as work in progress, 75.8% are still below ground level.

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- 7.3 Out of 449 works approved in the schools in the year 2011-12, the location of 03 schools has been changed by the state. The State needs to clarify this.
- 7.4 The State also needs to clarify on
- i. 08 Schools sanctioned under “strengthening of existing schools” are shown as non-government schools.
  - ii. Incorrect UDISE code of 01 school approved to be strengthened
  - iii. Duplicity of UDISE code/Repeated use of same code for 02 schools approved for strengthening.
- 7.5 Approximately 50% of the teachers’ posts are lying vacant against the sanctioned strength of the State cadre posts and 86% of the posts vacant in respect of Teachers’ post sanctioned under RMSA.
- 7.6 The State is yet to revise its State Curriculum as per the NCF 2005, including the the syllabi and textbooks. Concerns have also been raised with regard to the State’s policy on a separate optional curriculum for girls.
- 7.7 The increase of enrollment enrolment numbers in government schools is very low compared to the enrolment in Private and Aided Schools. This raises the question-whether government funds are being spent on creating schooling facilities which do not have optimum utilization. Since, in most of the schools, there are no teachers, there is hardly any teaching or learning that takes place. This may, perhaps, be a contributory factor in students dropping out of government schools and enrolling in private or aided schools.
- 7.8 The State has overspent MMER.

**Special Focus Districts (SFDs) /EBBs and Convergence:**

8. 36 districts out of the 75 districts in UP are Special Focus Districts (SFDs) . (21 are Minority concentrated (MCD) , 17 SC Concentrated, 02 districts are common in MCD and SC and there is 01 district affected by ( Left Wing Extremism) LWE. The State has 680 Educationally Backward Blocks(EBBs) . 141 EBBs are covered under both of RMSA and GH. The details of interventions approved in SFDs till now are as under,





Programme / Major Head	Physical		Financial (Rs. in lakhs)	
	Total approval to the State	Approval in SFDs	Total approval to the State	Approval in SFDs
<b>RMSA</b>				
Non-Recurring	274	244	13937.22	13340.91
Recurring	1692	811	11540.44	5531.50
<b>GH</b>				
Non-Recurring	Nil	Nil	Nil	Nil
Recurring	Nil	Nil	Nil	Nil
<b>IEDSS</b>				
Non-Recurring	Nil	Nil	Nil	Nil
Recurring	3448	1898	164.49	90.55
<b>VE</b>				
Non-Recurring	Nil	Nil	Nil	Nil
Recurring	Nil	Nil	Nil	Nil

9. With regard to the effort to map convergence of schemes at the schools level- that is – whether the school is completely covered with reference to the secondary education schemes of the MHRD (i.e. RMSA, ICT @ Schools, IEDSS, Vocational Educational and Girls Hostels, 1692 Government Secondary schools covered under Upgraded Schools/ Strengthening under RMSA have common coverage with the 1210 schools approved to be covered under ICT scheme. Convergence in respect of IEDSS and Vocational Education could not be worked out due to unavailability of data. The objective is to cover the schools completely in terms of available schemes- where a school improvement plan makes use of the available schemes at the state and the centre – to ensure the holistic development and improvement of the school- Thus a school is ensured adequate and good quality infrastructure – compatible with the pedagogical needs of the different classes and subjects, teachers, teacher training, remedial teaching, libraries, laboratories, children with special needs, special educators, ICT facilities, vocational education / options, and linkage with Girls' Hostels. In addition, scholarships to the eligible students as well as other incentives made available by the state governments as well as the various ministries of the Central Government may be mapped for convergence.

#### Progress under RMSA:

10. **Recurring:** In the last financial year i.e. 2012-13, in the background that no PAB meeting were held and no new approval were given in the whole country, a total outlay of Rs.

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21982.24 lakhs for continuing recurring activities was approved for the State with a Central Share of Rs. 16487 lakh, out of which Rs 2919.62 lakh was released. (after adjusting the available funds to the tune of Rs. 6650.44 lakh with the State Govt.) 19 % had been spent by the state by 31<sup>st</sup> March 2013.

11. **Non Recurring:** Under RMSA , 1021 new schools were approved for up-gradation from Upper Primary to Secondary schools and 433 schools were approved for strengthening of existing secondary schools under civil works in the previous years. The performance of the State in respect of civil works is not encouraging.

12. The Education Secretary, UP informed the PAB that

- i. They could not undertake the civil works in the pace and manner the PAB has approved. However, the State Government has already started a majority of the civil works and in the recent past, the State has made some progress. The state has also committed that all the civil works sanctioned till 2010-'11 will be completed by the month of March'14 and the approval accorded for civil works in the year 2011-'12 will be completed by the month of July, 2014.
- ii. As the RMSA schools are staffed by elementary school teachers, the State is making an effort to ensure that teachers and staff will be in place within this financial year in all the new schools.

#### **Annual Work Plan and Budget of 2013-14:**

13. Thereafter, the intervention-wise discussion was held and the following decisions were taken:

Sl. No.	Activities
	<b>NON RECURRING</b>
1.	<b>Up gradation of New Schools:</b> <ul style="list-style-type: none"> <li>The State Government had proposed 1396 new Schools in this financial year. But the state could not justify its proposal, as the basic requirement for up-gradation of existing upper primary school i.e. school mapping exercise is still going on, though the state has made repeated commitment for carrying out / completing the School Mapping exercise</li> </ul>



	<p>before in the earlier PABs. The PAB expressed its concern in respect of the in- complete school mapping exercise and the poor performance of the state in non-recurring works. However, keeping in view the need of expanding access to secondary schools in the State and the UP Secretary's commitment to the PAB to complete the school mapping exercise and GIS mapping, the PAB has agreed to accord the approval for up gradation of schools only in Special Focus Districts (SFDs). The Secretary , Education, Govt of UP also assured the PAB that he will ensure progress in civil works,</p> <ul style="list-style-type: none"> <li>• Out of the total 1396 schools proposed for upgradation, only 554 schools were proposed in the SFDs:</li> <li>• Within this 554, the enrolment of the feeder class i.e. class VIII in the case of 94 schools (proposed to be upgraded), was zero and in the case of 30 schools proposed to be upgraded, less than 50.</li> <li>• In 2 cases of the schools proposed to be upgraded, the management is not government</li> <li>• For 186 schools proposed to be upgraded, the availability of the land was not shown.</li> <li>• 16 schools proposed to be upgraded are residential schools, for which RMSA at present cannot support. However, up-gradation of these schools as day schools for Class IX and X may be considered if the state will fund the residential facilities for Secondary Classes also.</li> <li>• Thus , in total, 226 Schools ( out of the 1396 proposed ) are found eligible as per the criteria/norms followed under RMSA for up gradation.</li> <li>• PAB agrees to accord approval of 226 new Schools with two sections, along with the construction of the same @ Rs.58.12 lakh/school (as proposed by the State), only in the Special Focus Districts (SFDs). While according the approval the relaxation in the enrolment criteria/ norms (i.e. 50 instead of 70 for two section schools) followed in respect of SFDs has also been considered.</li> <li>• However, this is subject to the 50% ceiling for civil works .</li> <li>• The posts of teachers @5 Subject Teacher per school + 01 HM+ 01 Lab Attendant and 1 Office Assistant per School are also approved. The Salary provision has not been made as these schools will be functional from the next academic year.</li> </ul>
2.	<p><b>Strengthening of existing Govt. schools:</b></p> <ul style="list-style-type: none"> <li>• The State Government had proposed for strengthening of 449 existing Govt. schools. Out of the 449 proposed, 363 have already been covered in the previous years, 01</li> </ul>

	<p>school proposed belongs to unaided sector, 08 schools are operating from the Private building and land is not available in respect of 29 schools. Thus in total, only 48 Schools' can be approved for strengthening. The total components approved in these 48 are Additional Class rooms-(50 rooms), Integrated Science lab along with the lab equipment -(21 rooms) Computer rooms- 5 Rooms) 23 library &amp; art/craft/culture rooms and 47 Toilet blocks and Drinking Water facilities. The list of the schools' approved for strengthening and the details of the components are attached at <b>Annexure-III</b></p> <ul style="list-style-type: none"> <li>The State's proposal for strengthening of existing Government Aided schools was not approved since infrastructure support is available only to government schools.</li> </ul>
	<b>RECURRING</b>
1.	<b>Staff for new schools sanctioned in the previous years (2009-2013)</b>
	<ul style="list-style-type: none"> <li>Salary for 1021 Schools' Head Masters, Teachers, Lab attendants &amp; Office assistants was approved.</li> <li>However, approval for salary provision for 12 months was accorded only for those who are in position i.e. 234 Head Master and 808 Subject Teachers.</li> <li>For the rest (787 Head Master, 5441 Subject Teachers, 1021 Lab Attendants and 1021 Office Assistants), the salary will be released only after State confirms with documentary proof about their recruitment and posting.</li> </ul>
2.	<b>School Grant:</b> <ul style="list-style-type: none"> <li>The proposal of school grant for 1584 Government Secondary schools was approved as proposed by state, whereas the State's proposal of school grant in respect of Government Aided School was not approved as School Grant is restricted to only the government schools.</li> </ul>
3.	<b>Minor Repair:</b> <ul style="list-style-type: none"> <li>Against the State's proposal of the minor repair grant for 563 Schools, the approval was restricted to 402 Government Secondary Schools having their own building, as per the UDISE data.</li> <li>The State's proposal of minor repair grant in respect of Government Aided School was not approved as minor repair Grant is restricted to only government schools.</li> </ul>
4.	<b>Teacher Training:</b>





	<p>a. Training of 540 Head Masters was approved @ Rs. 8000 per HM for 21 days training in line with the "Leadership Training Programme of Headmasters/Principals of Secondary Schools" of NUEPA as against the proposal of the State for training of 3876 Head Masters(HM). The State may look at the content developed by NUEPA for use in the programme.</p> <p>b. Approval of In-service training of 26932 existing teachers' of the Government and Government aided schools was approved, as proposed @ Rs. 300/teacher/day for 5 days. The State was advised to draw up a list of teacher training institutes capable of training secondary school teachers, draw up a training calendar, carry out a needs assessment, chalk out the objective of the training , finalize the content and the master trainers and also make an effort to assess the impact of trainings provided in terms of enhancement of teachers' skills and its influence on learning achievements of students . The RIE/ SCERT/ NCERT may be involved in this. A report / documentation of the activities, the time period, and the outcomes may also be made and shared with the Ministry. It may also form part of the Annual Report of the state. The RIE/ SCERT/ NCERT may be involved in this.</p> <p>c. The State's proposal for Induction Training of 10142 new teachers was not approved as they have not yet been appointed.</p> <p>d. The approval with regard to the proposal for training of 821 Key Resource Persons (KRPs) was restricted to 600, keeping in view the requirement of 2 KRPs/subject/district for 4 subjects viz. Mathematics, Science, English &amp; Social Studies for 75 districts in the state @ Rs. 1500/KRP for 5 days.</p> <p>e. The proposal to train 1081 Master Resource Persons was approved as proposed @ Rs. 1500/MRP for 5 days.</p>
5.	<p><b>Quality Interventions:</b></p> <p>a. The PAB has in general taken a view that in light of the primary focus being on providing access and limited fund being available for quality interventions (which includes committed components such as teacher's salary, training and related interventions), there is a need to prioritize. In this context, local excursions/tours especially in States where it has been provided in previous years successively may not be considered a priority intervention. The States may be advised to take it up as a local initiative. accordingly, the interventions i.e., Excursion trip to students within the state,</p>

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	<p>Study tours for students outside the state; Excursion trip for Teachers within the State, Study tour for Teachers outside the state were not approved by the PAB.</p> <p>b. The proposal for conduct of Science Exhibition at district level was approved as proposed for 75 districts @ Rs. 1 lakh per district and it was suggested to converge the same with NCERT activities.</p> <p>c. The proposal of the State for organizing Book Fair in 75 districts was approved @ Rs. 1 lakh per district.</p>
6	<b>Guidance &amp; Counselling</b>
6.1	<p>The proposal of sensitization of 2059 Principals in 51 batches @ Rs.40000/batch has been approved by the PAB.</p> <p>The State may work out the qualifications and activities for the Guidance and Counselling Co-ordinators and Research Assistants , in consultation with NCERT/ NERIE or other educational Experts in order to meet the needs for Guidance and Counselling for secondary schools including adolescent education programmes, school health issues in secondary schools, career counselling and higher education counselling , bullying/ ragging issues in schools, life skills and values , and the setting up of these cells in every school. The training programmes for Schools heads and teachers in these issues may also be documented.</p>
7.	<b>Equity Interventions:</b>
7.1	<b>Girls oriented activities:</b>
	<p>a. The proposal for Judo training to Girls at 153 locations in Inter colleges was approved for 03 months @ Rs. 4500/school/trainer as trainers' honorarium, subject to each trainer @ three schools in their PT period as well as capacity building of the PT teachers in the schools and later on the PT teachers may continue with the routine at their level.</p>
8.	<b>Community Training</b>
	<ul style="list-style-type: none"> <li>Against the states' proposal of Training for 26290 SMDC Members, the PAB has restricted the approval to the 12630 SMDC Members' training for 2 days @300 per day for 15 members per school of 842 schools.</li> <li>In the 942 schools' where the SMDCs have been formed, 100schools are have common SMDCs /SMCs out of which, 100 will be getting the training under SSA,</li> </ul>
9.	<p><b>MMER:</b></p> <p>3.5% of the approved outlay</p>

The cost sheet indicating the component wise proposal and approval for RMSA is at **Annexure- IV**



### ICT @ School Scheme

14. PAB was informed that 5808 schools were approved for coverage under ICT @ School Scheme to the State of Uttar Pradesh. However, discrepancies in respect of U DISE data for 27 schools has been seen. The details in year-wise schools approved, UDISE code available and UDISE discrepancy is as under:

15. Status of UDISE Code in respect of approved schools

Sl. No.	Year	No. of Schools Approved	UDISE Code	Remarks
1	2006-2007	200		Not implemented by state
2	2007-2008	2500	2498	2 schools are primary schools
3	2008-2009	1500		Not implemented by state
4	2010-2011	1500	1490	1 schools are primary schools 1 schools are middle schools 8 schools repeated in same year
5	2011-2012	1608	1593	3 schools repeated in 2007-08 7schools repeated in 2010-11 5 schools repeated in same year
Total		5608	5581	27

16. The Secretary-Education, Uttarakhand informed the PAB that there is no discrepancy in UDISE and they will sort out the UDISE data discrepancy in respect of 21 schools. Secretary (SE&L) asked the State to formally inform the Ministry of the status with in three months. .

### **Proposal for 2013-14 under ICT**

17. The proposal of State Government for coverage of 60 schools in 2013-14 was not approved due to huge pendency of implementation of earlier approvals under the scheme.

18. It was also decided that further release of committed liability/ expenditure in respect of schools already covered will be subject to cleansing/ clarifying the details of the schools (name, location, Govt. or Govt. aided, Secondary/ Higher Secondary/ Middle Schools etc.) along with providing the U DISE code for schools approved earlier apart from providing other documents such as Utilisation Certificate, Progress Report etc.

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19. The state has been urged to look into the ICT training content for teachers and also ensure that all subject teachers are trained in ICT and ICT enabled teaching. The CIET has prepared ICT curriculum for teachers and state is advised to use this for ICT training purposes.

20. The State has yet to send the comprehensive report on the implementation of ICT @ Schools in the state, including the details of internet connection, time table integration, teacher training, and use of ICT by teachers in class.

### **Vocational Education**

21. As part of the Integrated Annual Work Plan & Budget 2013-14, Government of Uttar Pradesh proposed for introduction of vocational education in 100 new schools. The PAB was informed that 100 schools were approved in 2012-13 for introduction of vocational education in the trades - Automobile, Security, Retail and Hospitality. Funds to the tune of Rs. 500.00 lakhs as first installment of non-recurring grants have been released to the Government of Uttar Pradesh. The PAB was also informed that as per the information furnished by the State, the progress made by the State was nil.

22. The PAB took notice of the following issues which are to be clarified by the State Government at the **earliest**:-

- i) The academic session in the State has already started, but the scheme has not yet been implemented. No information has been received regarding the preparatory works like selection of students, training of teachers, printing and supply of books, purchase of tools and equipments etc.
- ii) Commitment from the State Board of Education regarding the scheme /combination of subjects wherein vocational educational will be taught as an additional subject in Class IX<sup>th</sup> and X<sup>th</sup> and as a compulsory elective in Class XI<sup>th</sup> and XII<sup>th</sup> is also awaited.
- iii) As per the list of schools and mapping of trades furnished by the State Government, subsequent to the last PAB, the State has proposed the trade of Mobile Repairing in 14 schools. As clarified earlier, it was reiterated that only job roles which have NVEQF compliant curriculum and courseware can be implemented under the Scheme and the State should adhere to the job roles already approved . For the job role in travel and tourism, curriculum and courseware is available with CBSE .



- iv) It has been mentioned in the plan that State will appoint 100 teachers for the schools approved last year. However, last year the State had declined to go in for recruitment of teachers on account of court cases and had committed to utilize the existing teachers by building their capacity , accordingly the State did not propose funds for teacher's salary in the last year and the same has not been approved as project cost .
- v) The State has yet not deposited the State share corresponding to the Central Share of Rs. 500.00 lakhs as such release of recurring funds to the State is held up .

23. As regards the proposal of the State for introduction of vocational education in additional 100 new schools in 2013-14, PAB was of the view that the State should first ensure successful implementation of the scheme in the 100 schools that have already been approved in 2012-13 before seeking an expansion.

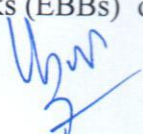
#### **IEDSS Scheme:**

24. Coordinator has agree to send the UC and the list of bifurcation of disabled children's category-wise (SC-ST and others), and also UC, expenditure Statement and Progress Report for 2012-13. The list of Teachers appointment the names of the teacher with their schools is required. The official of the State has assured to take some efforts in the matter in Teacher Components.

#### **Girls Hostel Scheme**

#### **Ratification**

25. PAB ratified non-recurring grant of Rs.18729.03 lacs plus MMER of Rs.468.23 lacs for construction of 141 girls' hostels out of 144 already approved on 23.7.2010, at unit cost of Rs.132.83 lacs with unit area of 11992.34 sq. ft based on State SORs including release of (i) Rs.1904.22 lacs and Rs. 669.03 lacs on 1.3.2013 and 28.6.2013 respectively for 42 hostels falling in SC concentrated districts and (ii) Rs.6065.52 lacs on 28.6.2013 for 99 hostels falling in non-SC/ST concentrated districts with the concurrence of IFD. 03 Educationally Backward Blocks (EBBs) out of 144 namely, Afzalgarh in Bijnor Distt., Forest Village in Gonda Distt. and



Muzaffrabad in Saharanpur Distt. identified as forest villages have been excluded as they are non-EBBs.

### **Non-Recurring**

26. State Govt. proposed for sanction of non-recurring grant of Rs. 269.42 crore for construction of 196 fresh hostels in the State. JS (SE.I) enquired about the progress of 141 hostels already sanctioned to which State informed that steps for preparatory activities had been initiated and it would take about one year for the State to utilize the funds released by the Govt. of India. In view of the huge backlog, the proposal was **not approved by PAB** and the State was advised to first utilize the funds already released.

### **Recurring**

27. State had also proposed for recurring grant of Rs.44.68 crore for making 340 fresh hostels functional.

28. Out of 340, only one hostel had been approved and the remaining had not yet been approved by PAB. State had also not identified any location to make them functional. In view of the Central funds to the tune of Rs. 86.30 crore already lying with State for 141 hostels recurring grant was **not approved by PAB** for 2013-14.

### **Fresh Total Approval for 2013-14**

29. Based on above the approvals accorded for various interventions in respect of all 5 Schemes, the recurring and non- recurring interventions amounting to **Rs. 22410.52 lakh** with the Central Share amounting to **Rs. 16807.89 lakh** and State share of **Rs. 5602.63 lakh** have been approved. The MMER in respect of all these Schemes for the approved interventions will come to **Rs. 757.8438 lakh**

30. The Scheme-wise depiction of the proposals of the State and approvals accorded by PAB in financial term is captured in the following table:





Schemes-wise Proposal for 2013-14						Rs in lakh
S. No.	Scheme	Fresh Approval for 2013-14				
		Non - Recurring	Recurring	Total**	GOI share	State share
1	RMSA	13937.22	8473.30	22410.52	16807.89	5602.63
2	IEDSS	-	-	-	-	-
3	ICT @ school	-	-	-	-	-
4	Girls Hostel	-	-	-	-	-
5	Vocational Education	-	-	-	-	-
	<b>Total</b>	<b>13937.22</b>	<b>8473.30</b>	<b>22410.52</b>	<b>16807.89</b>	<b>5602.63</b>
<b>MMER</b>						
	<b>RMSA</b>	<b>IEDSS</b>	<b>ICT</b>	<b>Girls Hostels</b>	<b>Vocational Education</b>	<b>Total</b>
	757.8438					757.8438

\*\* Total approved outlay includes MMER.

31. The release of funds to different schemes will be further guided by the following conditions:


- (i) The State Administration shall give a written commitment for meeting its share of the RMSA, ICT@ School, IEDSS, Girls Hostel & Vocational Education of the budget approved according to prescribed sharing pattern of the schemes.
- (ii) SMDCs or equivalent bodies should be constituted and accounts opened to incur expenditure under school grant, minor repair, civil works, and other such expenditures, which have to be incurred only through these bodies as per RMSA norms.
- (iii) The State Government will maintain their level of investment in Secondary education as in 2009-2010 and give the details of this to GOI before the release of second instalment. The contribution as UT share for RMSA will be over and above this investment.
- (iv) The second instalment would only be released after (a) the proportionate instalment of State share has been transferred to the State Implementation Society, (b) at least 50% expenditure against available funds has been incurred, (c) utilization certificate has been submitted for funds released in the year 2012-13 and (d) Audit Reports have been submitted for the year 2011-12.

32. The meeting ended with a vote of thanks to the Chair.

**Annexure-I**

**Participants of the 31<sup>th</sup> Meeting (the 11<sup>th</sup> composite meeting) of Project Approval Board (PAB) to consider integrated Annual Work Plan and Budget, 2013-14 for the State of Uttar Pradesh of RMSA, ICT, Girls' Hostels, Vocational Education and IEDSS Schemes held on 16<sup>th</sup> September, 2013 in Conference Room (Room No.112-C), Shastri Bhawan, New Delhi.**

**List of participants**

1. Shri R. Bhattacharya  
Secretary, SE&L, MHRD
  2. Ms. Vrinda Sarup  
Additional Secretary (SE), MHRD
  3. Ms. Caralyn Khongwar Deshmukh  
Director, RMSA-1, Dept. of SE&L, MHRD
  4. Ms. Ankita Mishra Bundela  
Deputy Secretary (RMSA.2), MHRD
  5. Shri Harish Kumar  
Deputy Secretary, Girls Hostel, Dept. of SE&L, MHRD
  6. Shri Anil Kakria  
Deputy Secretary (Finance), MHRD
  7. Shri Sushil Bhushan  
Under Secretary, Vocational Education, MHRD
  8. Ms. Nagamani Rao  
Under Secretary, Girls Hostel, MHRD
- 

**Uttar Pradesh**

9. Shri Jitendra Kumar  
Secretary  
Govt. of U.P.
10. Shri Vishnu Pandey  
Joint Director,  
Govt. of U.P.



11. Shri Vivek Nautiyal  
Deputy Director,  
Govt. of U.P
12. Shri Prem Chandra Yadav  
Govt. of U.P

**Representative of Other Organization**

13. Dr. C. Chandramohan  
Sr. Adviser, Planning Commission, New Delhi
14. Ms. Manju  
Asstt. Professor, NUEPA
15. Shri Dipak Singh  
Director, Deptt. Of Electronics & IT
16. Dr. A.P. Behera  
Professor  
NCERT, New Delhi
17. Dr. Sridhar  
Professor & Head ESD,  
NCERT, New Delhi
18. Dr. Ranjana Arora  
Professor & Head,  
NCERT, New Delhi
19. Shri Avneet Bajaj  
Deputy Director, NASSCOM
20. Dr. Rakesh Tomar  
Research Officer, NCTE

**TSG-RMSA**

All Consultants of TSG-RMSA





Presentation on Appraisal Report  
**Uttar Pradesh**

Project Approval Board Meeting 2013-14  
16<sup>th</sup> Sep. 2013  
(RMSA, IEDSS, ICT@School, Girls  
Hostel & VE)

### State Education Profile-Secondary schools

No. of districts: 75

Development Blocks : 820 &  
Nagar Nigam: 12

EBBs: 680

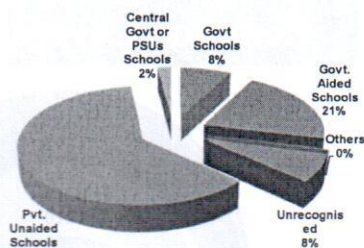
SFBs: 36 (19 MCD, 14 SC  
Concentrated, 02 SC & MCD,  
01 SC & IWE)

PTR: 36

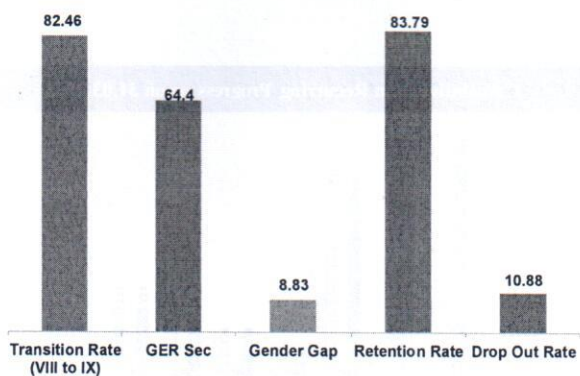
GPI: 0.93

#### No. of schools (21917)

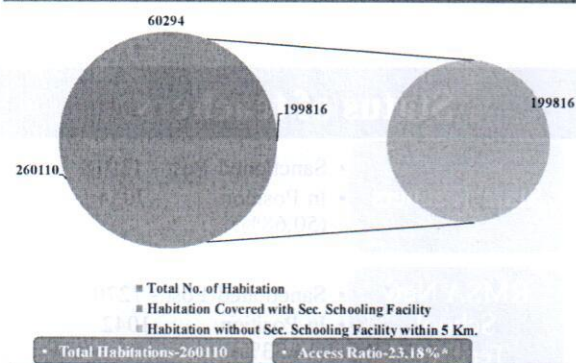
% of Schools against Total No. of Secondary  
Schools



### Education Indicators



### Coverage of Habitations- Secondary level

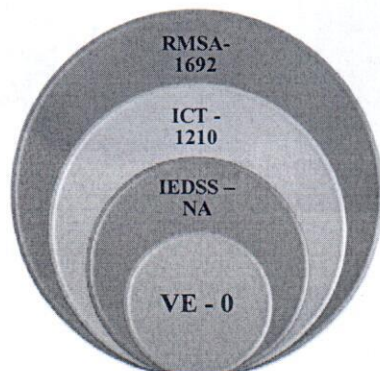


\* Non-inclusion of Aided Schools in ongoing School Mapping exercise.

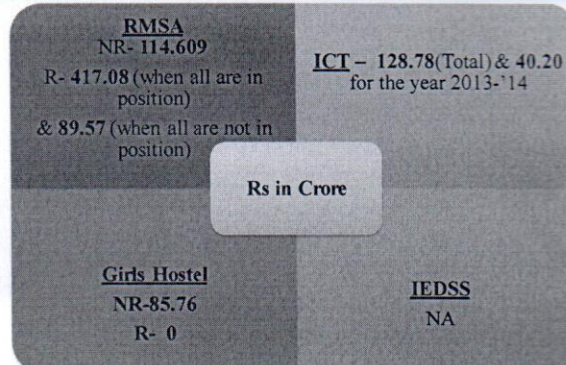
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## Common Coverage of Schools



## Committed Liability



## Status of teachers

**State Teachers**

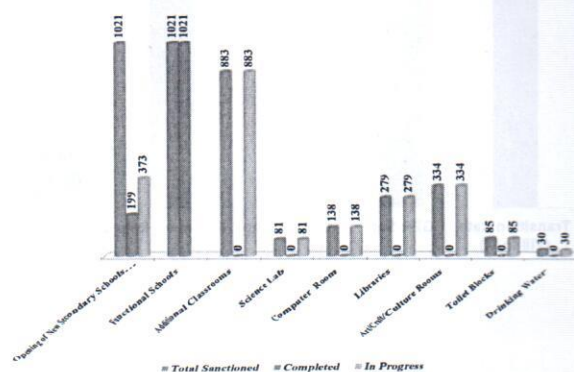
- Sanctioned Post - 13918
- In Position - 7054 (50.68%)

**RMSA New School Teachers**

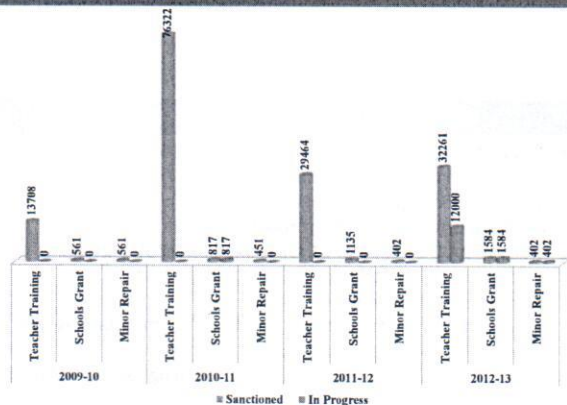
- Sanctioned Post - 7270
- In Position - 1042 (14.33%)

Head	2009-10	2010-11	2011-12	Total
No of schools approved	254	318	449	1021
Sanctioned HM	254	318	449	1021
Sanctioned Teachers	1778	2226	2245	6249

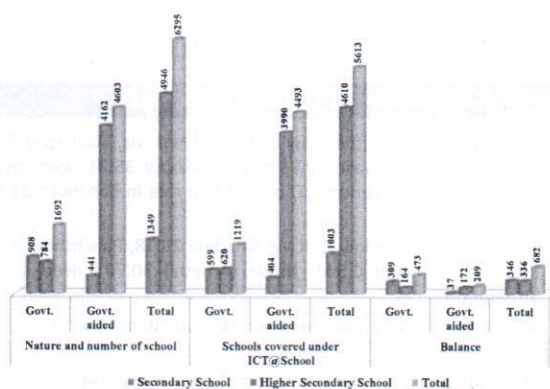
## Cumulative Non Recurring Progress as on 31.03.2013



### Status of Progress under Recurring Head



### Progress of ICT @ School



### Progress of Girls Hostel

The State is having 680 EBBs & Girls Hostel for 141 EBBs has been sanctioned. But the State is Yet to Start the construction.

### State Initiatives

- ❖ *Hamari Beti Uska Kal Yojna for 10th passed Minority Girl* (Rs. 30,000 for High School pass girl of Uttar Pradesh who are below the poverty level )
- ❖ *Padhe Betia Badhe Betia for 10th passed BPL category Girl*
- ❖ *Kanya Vidya Dhan Yojana for class 12<sup>th</sup> passed Girl*
- ❖ *Tablet and Laptop Distribution Scheme*

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### Areas of Concern / Issues

- The districts having the low transition rate viz. Allahabad 8.91, Bhadohi 16.56, Srawasti 29.93 and Gorakhpur 35.81 need special attention and intervention. The transition rate in Bahraich 317.50 needs clarification.
- The districts having low GER viz. Bhadohi 29.18, Panchsheel Nagar (Hapur) 30.30 and C.S.M. Nagar (Amethi) 30.70 need special attention.
- The districts having low retention rate viz. Bahraich 7.01, Deoria 15.78
- The high dropout rate in districts C.S.M. Nagar (Amethi) 44.60, Basti 30.34, Maharajganj 26.67 and Kushi Nagar 26.20 need special attention
- the districts having very high PTR in viz. Lakhim pur kheri 579, Kushi nagar 288, Sonebhadra 283, Bahraich 188, Lalitpur 118, Sambhal 99, Siddhart nagar 98, Pilibhit 97, Meerut 95.

### Areas of Concern / Issues

- Out of 449 approved in the year 2011-'12, location of 03 schools has been changed by the state on its own. The State Govt. need to give justification in this regard
- The State Govt. should also throw the light on
  - i. In correct UDISE code of 01 sanctioned under strengthening
  - ii. 08 Schools' reflection in non-Govt. management
  - iii. Duplicacy of UDISE code for 02 schools
- In spite of commitment made to the PAB, the State is yet to complete GIS based School Mapping Exercise
- Non-inclusion of Aided Schools in ongoing School Mapping exercise.
- Slow progress of Civil works
- Teacher Vacancy- Approx. 50% post against State sanction & Approx. 86% post against sanction accorded under RMSA
- Non-development of State Curriculum framework
- Syllabi & Text books are not in consonance with NCF-2005
- Nil progress against the sanction of VE, IEDSS & GH.

## Proposal and Recommendation RMSA 2013-14

S.No.	Activities	Proposal		Rec.		Remarks
		Phy	Fin	Phy	Fin	
	Non recurring					
1	New Schools					
1.01	1 section school					
1.02	2 section school	1396		Nil		Not recommended . In 2011-12, though State reported to have carried out manual school mapping exercise, but in 2013-14 State has reported that DPOs are in process of identifying middle schools that needs to be upgraded based on distance factor <u>not based on mapping</u> . In addition to this, there are discrepancies in the proposal data like 0 enrollment in class VIII in 224 schools proposed for upgradation, Also 79 schools proposed have secondary school within 5 km

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
3	Strengthening of existing Govt schools		449			48	
3.01	Additional Classroom	5.63	236	1328.68	5.630	50	281.50
3.02	Integrated Science Lab	6.10	77	469.70	6.100	21	128.10
3.03	Lab equipments	1.00	77	77.00	1.000	21	21.00
3.04	Computer Room	5.00	449	2245.00	5.000	5	25.00
3.05	Library	7.00	89	623.00	7.000	23	161.00
3.06	Art and Craft room	5.00	95	475.00	5.000	23	115.00
3.07	Toilet block	1.00	320	320.00	1.000	47	47.00
3.08	Water facility	0.50	295	147.50	0.500	47	23.50
	Sub total			5685.88			802.10

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
4	Strengthening of existing Govt aided schools*						only Govt. Schools are eligible to get support under this head. So, this has not been recommended
4.01	Additional Classroom	5.63	116	653.08			
4.02	Integrated Science Lab	6.10	72	439.20			
4.03	Lab equipments	1.00	72	72.00			
4.04	Computer Room	5.00	96	480.00			
4.05	Library	7.00	68	476.00			
4.06	Art and Craft room	5.00	114	570.00			
4.07	Toilet block	1.00	335	335.00			
4.08	Water facility	0.50	336	168.00			
	Sub total			3193.28			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
5	Staff for new school (2013-14)				As no new schools are considered. So, this has not been recommended		
5.01	Head Master	4.86	1396	6784.56			
5.02	Subject teacher	4.05	6980	28269.00			
5.03	Lab Attendant	0.90	1396	1256.40			
5.04	Duftyary	0.90	1396	1256.40			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
6	Staff for new schools sanctioned in previous years (2009-2013)				Only 234 HM & 808 Teachers are in position. So, salary for 12 month for those in position & 01 month for vacant has been considered.		
6.01	Head Master	6.48	1021	6616.08	0.540	1021	1941.30
6.02	Subject teacher	5.40	7147	38593.80	0.450	6249	6811.65
6.03	Lab Attendant	1.20	1021	1225.20	0.100	1021	102.10
6.04	Office assistant	1.20	2042	2450.40	0.100	1021	102.10
	Sub total		11231	48885.48		11231	8957.15

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
7	School Grant						
7.01	School Grant (Gov. Schools)	0.50	1584	792.00	0.500	1584	792.00
7.02	School Grant (Gov. Aided Schools)*	0.50	4278	2139.00	only Govt. Schools are eligible to get support under this head. So, this has not been recommended		
	Sub total			2931.00			792.00
8	Minor Repair Grant						
8.01	Minor Repair (Gov. Schools)	0.25	563	140.75	0.250	402	100.50
8.02	Minor Repair (Gov. Aided Schools)*	0.25	3607	901.75	only Govt. Schools are eligible to get support under this head. So, this has not been recommended		
	Sub total			1042.50			100.50

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
9	Teacher Training						
9.01	Training for head masters	0.300	3876	1162.80	0.080	540	43.20
9.02	In-service training for existing teachers	0.015	26932	403.98	0.015	26932	403.98
9.03	Training for new teachers	0.015	10142	152.13	0.030	3000	90.00
9.04	Training of KRPs	0.015	821	12.32	0.015	600	9.00
9.05	Training of Master Resource Persons	0.015	1081	16.22	0.015	1081	16.22
	Sub total			1747.44			562.40

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	Quality Interventions						
10.01	Excursion trip for students within the State	0.00	72132	144.26	Not recommended due to limited fund availability		
10.02	Study tours for students outside the State	0.02	41091	821.82			
10.03	Excursion trip for teachers within the State	0.02	6449	128.98			
10.04	Study tour for teachers outside the State	0.20	3965	793.00			
10.05	Science exhibition at district level	1.00	75	75.00	1.000	75	75.00
10.06	Book fair at district level	1.00	75	75.00	1.000	75	75.00
	Sub total			2038.06			150.00

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
11	Guidance and Counseling						
11.01	Sensitisation of Principals	0.40	2059	823.60	0.400	51	20.40
	Sub total			823.60			20.40
12	Equity Interventions						
12.1	Girls oriented activities						
12.01	Judo training for girls	0.60	153	91.80	0.045	153	20.66
	Sub total			91.80			91.80
13	Community training						
13.01	Training of SDMC members	0.01	26290	157.74	0.006	12630	75.78
	Sub Total			157.74			75.78

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
14	MMER						574.05
					Considered @ 5% of the Outlay		
	Sub Total			63.75			574.05
	Sub total MMER			3069.90			574.05
	TOTAL Recurring			98353.88			11252.93
	TOTAL ( Non recurring + recurring)			188368.56			12055.03
	GRAND TOTAL			188676.65			12055.03

## Proposal and Recommendation ICT 2013-14

Keeping in view the following issues & the huge backlog under the Scheme, Neither any fresh proposal has been given by the State nor any recommendation has been made.  
Issues:

- Unable to identify the number of teachers trained under ICT.
- State has not started implementation of 1608 schools & 5 smart schools. Rs. 1608.00 lakh released in 2011-12 for implementing the scheme in 1608 school approved in 2011-12, no progress is reported by the state.
- Information on development of e-content is missing from the documents provided.
- Information regarding ICT dedicated cell is missing from the documents provided by the state

## Proposal and Recommendation IEDSS 2013-14

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Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	<b>Non recurring</b>						
1	Resource Room	2	75	150.00	Keeping in view the nil progress under this head & commitment of the state about the availability of RR, this has not been considered		
2	Equipment for resource room	0.70	40	28.00			
3	ICT Resources & Maintenance	1.25	40	50.00			
4	Audio Video Teaching Aids	1	40	40.00	No details in the plan and the component is part of MMER funding No details and the component is part of student oriented activities		
	<b>Subtotal Non recurring</b>			268.00			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	<b>Recurring</b>						
5	Salary of New Special education teachers	3.00	5280	15840.00	Total 844 special teachers are eligible but in absence of information regarding creation of positions, essential and preferential qualifications, salary and tentative schedule for appointment of Special teachers, salary is not recommended. However 1378 teachers has been approved in 2012-13 in principle		
6	Special pay for general teachers trained in special education	0.048	120	5.76			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
	<b>Recurring</b>						
7	Student oriented Activities including assistance and equipments	1.5	75	112.50	Part of funds recommended for sl. 11 onwards		
8	In-service training for existing teachers	0.015	120	1.80			
9	Orientation of Principals, Educational administrators, parents / guardians etc	0.5	75	37.50			

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin
10	Environment Building programme	0.2	75	15.00	0.2	75	15.00
11	Medical assessment	0.0015	44567	66.85	0.03	3448	103.44
12	Books & stationary	0.004	44567	178.27			
13	Uniform	0.004	44567	178.27			
14	Stipend for girls	0.002	18124	36.25			
15	Special pay for special teachers	0.0048	5280	25.34			
16	Readers Allowance	0.05	4837	241.85			
17	Teaching Materials	0.03	5279	158.37			
18	Salary for helper	0.05	2225	111.25			
	<b>Sub total recurring</b>			17009.01			156.66

Sl. No.	Activities	Proposal for 2013-14			Consideration for 2013-14		
		Unit Cost	Phy.	Fin	Unit Cost	Phy.	Fin
	TOTAL ( Non recurring + recurring)			17277.01			156.66
	State MMER			172.77			7.83
	Grand Total			17449.78			164.49

## Proposal and Recommendation GH 2013-14

- ❖ In view of the recent release for 141 hostels, no Non-recurring grant against the 196 fresh hostels' proposal has been considered.
- ❖ Out of the 196 hostels proposed by the State Government for recurring grant only 1 hostel stands sanctioned. This was discussed in pre PAB meeting held on 12.9.2013 with U.P. Govt. officials. Their proposal contained recurring grant for 195 unapproved hostels. In the mid academic session 2013-14 it is very difficult to accommodate wards in the hostels.
- ❖ Moreover, they have not identified any temporary location to run the hostels.

Therefore, in the light of Central fund of Rs. 86.39 crores (Rs. 19.04 crore for 42 hostels in SCCD released in 2012-13 and Rs. 67.35 crore for 99 hostels in Non-SC/STCD released in June, 2013) lying with the State neither recurring nor non-recurring grant has been recommended for 2013-14

## Proposal and Recommendation VE 2013-14

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**Proposal for 2013-14**

The proposal for 2013-14 is for introduction of vocational education in 100 more schools. The State has also mentioned in the plan that they have made no progress regarding the implementation of the scheme in the 100 schools approved in 2012-13.

**Recommendation**

The State has informed that the progress made regarding the implementation of the scheme in the 100 schools approved in 2012-13 is nil (Pg - 407 of AWP&B 2013-14). The 1<sup>st</sup> installment of recurring expenditure of Rs. 561.50 lakhs is due for release in this financial year. However, it has not been possible to release the same as the State has not yet released its share corresponding to the central share released last year.

So, The Government of Uttar Pradesh may be requested to first ensure successful implementation of the scheme before proposing an expansion.

**OVER ALL PLAN PROPOSAL & RECOMMENDATION SUMMARY**

S. No.	Scheme	Fresh Proposal for 2013-14			Recommendation 2013-14			GOI share
		Non Recurring	Recurring	Total	Non Recurring	Recurring	Total	
1	RMSA	90014.68	98661.97	188676.65	802.10	11252.93	12055.03	9041.27
2	IEDSS	268.00	17181.78	17449.78	0.00	164.49	164.49	164.49
3	ICT@school	3745.00	11181.70	14926.70			0.00	0.00
4	Girls Hostel	26942.16	4555.52	31497.68	0.00	0.00	0.00	0.00
5	Vocational Education	1000.00	2417.00	3417.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>121969.84</b>	<b>133997.97</b>	<b>255967.81</b>	<b>802.10</b>	<b>11417.42</b>	<b>12219.52</b>	<b>9205.76</b>



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## List of Schools Approved under Strengthening Component

Sl.No.	Sanction Year	District	Block	UDISE Code	School	Science Lab	Computer Room	Art Cultural Library	Library	Additional Classroom	Drinking Water	Toilet
1	2013-2014	Aligarh	Khair	09120805602	Rajkeya Inter College Ahrola Khair	0	0	0	1	0	1	1
2	2013-2014	Aligarh	Khair	09120802203	Vikram Vidhya Mandir Rajkeya Inter College Bankner Khair	0	1	1	0	1	1	1
3	2013-2014	Allahabad	Handia	09452002508	G.G.I.C. HANDIYA	0	0	0	0	1	1	1
4	2013-2014	Allahabad	Manda	09451605402	RAJKIYA U.M.V. BERI MANDA	0	0	0	0	1	1	1
5	2013-2014	Ambedkar Nagar	Akbarpur	09480103707	Govt Girls Inter College Bewana	1	1	1	1	0	1	1
6	2013-2014	Ambedkar Nagar	Akbarpur	09480107905	Govt Inter College Akbarpur	1	1	1	1	1	1	1
7	2013-2014	Ambedkar Nagar	Bheeti	09480308014	Govt Girls Inter College Bheeti	1	1	1	1	0	1	1
8	2013-2014	Ambedkar Nagar	Jahangirganj	09480700805	Govt Girls Inter College Tenduai Kala	1	0	1	1	0	0	0
9	2013-2014	Ambedkar Nagar	Jalalpur	09480602120	Govt G Inter College Jalalpur	0	0	0	1	0	1	1
10	2013-2014	Ambedkar Nagar	Tanda	09480917501	Govt Girls Inter College Tanda	0	0	1	1	0	1	1
11	2013-2014	Amethi - Csm Nagar	Bhadar	09732704801	GGIC Sonaro Kala	0	0	1	0	0	1	1
12	2013-2014	Amethi - CSM Nagar	Shukulbazar	09731800101	GGIC Shukul Bazar	0	0	0	0	0	0	0
13	2013-2014	Azamgarh	Atrauliya	09611201913	Govt Girls Inter College	0	0	0	0	0	1	1
14	2013-2014	Azamgarh	Harraiya	09611400505	Mahant Ramashrya Das Govt. I.C.	0	0	0	0	0	1	1
15	2013-2014	Azamgarh	Pawae	09610701108	Govt. Girls H.S. School	0	0	0	0	0	1	1
16	2013-2014	Baghpat	Barout urban	09080400107	G.G.I.C Barout	0	0	0	1	0	1	1
17	2013-2014	Bahraich	Nagar area	09501301105	Rajkeeya Balika Inter Col GIC	0	0	1	0	0	1	1
18	2013-2014	Banda	Nagar kshetra	09400902302	Govt Gils Int College	1	0	1	1	7	0	0
19	2013-2014	Banda	Tindwari	09400203608	G.I.C.Pailani	1	0	1	1	6	1	1
20	2013-2014	Barabanki	Sirauli gauspur	09460200106	Rajkiya Inter College Sirauligaus	1	0	1	1	0	1	1
21	2013-2014	Basti	Dubaulia	09551404606	Govt HR Sec Gopalpur URJI	0	0	0	0	0	1	1
22	2013-2014	Basti	Vikramjot	09550905007	Govt Kanya Inter Coll Sonvarsha	0	0	0	0	1	1	1
23	2013-2014	Bhadoi	Aurai	09710421604	Govt. Girls Inter College Jagannathpur	0	0	0	1	0	2	2
24	2013-	Bijnor	Afzalgrah	09030109406	Govt Girls Higer SEC	1	0	1	0	0	1	1



	2014				School							
25	2013-2014	Budaun	Qadarcho wk	09190104602	Govt. Inter College, Nizampur	0	0	0	0	0	1	1
26	2013-2014	Bulandshah r	Bulandshar nagar	09112900133	Govt Girls Inter College	0	0	0	0	2	1	1
27	2013-2014	Chandauli	Sakaldiha	09660409305	Govt. G.I.C. Dighawat	0	0	1	1	0	3	3
28	2013-2014	Etawah	Jaswant nagar	09310410923	Govt Inter College Dharwar Etawah	0	0	0	0	0	1	1
29	2013-2014	Farrukhaba d	Nag. Ksh.far.ba d	09290705325	Rajkey Inter College Fatehgarh	1	0	1	1	10	1	1
30	2013-2014	Fatehpur	Teliyani	09420506904	Rajkiye Balika I.C. Sahili	0	0	0	0	0	1	1
31	2013-2014	Ghazipur	Kasimabad	09651201409	Govt. Girls I.C. Mubarakpur Gangauli	1	0	1	1	2	1	1
32	2013-2014	Ghazipur	Manihari	09650211707	Govt Girls. U.M.V. Buzurga	1	0	1	1	0	1	1
33	2013-2014	Ghazipur	Saidpur	09650707603	G.G.I.C. Rampur	1	0	1	1	2	1	1
34	2013-2014	Ghazipur	Saidpur	09650710211	G.G.I.C. Saidpur	1	0	1	1	2	1	1
35	2013-2014	Ghazipur	Zamania	09651113301	Govt. Girls I.C. Zamania	1	0	1	1	1	1	1
36	2013-2014	Hamirpur (U.P.)	NP Hamirpur	09380802001	GGIC Hamirpur	0	0	0	0	0	0	0
37	2013-2014	Hardoi	Bilgram	09251707023	Govt Girls Inter College	1	0	0	0	2	0	0
38	2013-2014	Hardoi	Tn.ar. Pihani	09252100104	Govt GLS. Inter Collage	1	1	1	0	2	2	2
39	2013-2014	Jaunpur	Jaunpur [Nagar]	09642200728	G.G.I.College	0	0	0	0	0	1	1
40	2013-2014	Jhansi	Babina	09360106216	Rajkiya Inter College- Raksha	0	0	1	1	3	1	1
41	2013-2014	Jhansi	Moth	09360700604	Rajkiya Inter College- Shajhapur	1	0	1	1	3	1	1
42	2013-2014	Kanshiram Nagar	Patiyali	09721002619	Government Girls Inter Col.	1	0	0	1	1	3	3
43	2013-2014	Lalitpur	Jakhora	09370300110	Govt. Inter college jakhaura	1	0	1	0	1	0	0
44	2013-2014	Mahoba	Nagar Palika Mahoba	09390500938	Govt.Inter College Mahoba	0	0	0	0	0	0	0
45	2013-2014	Mainpuri	Ghiror	09180200123	Rajkia Girls Inter College	1	0	0	1	0	0	0
46	2013-2014	Sonbhadra	Chopan	09700106103	Govt. U.M. School Kon	1	0	0	0	1	1	1
47	2013-2014	Sonbhadra	Dudhi	09700208504	R.K.U.M.S.Dudhi	0	0	0	0	0	1	1
48	2013-2014	Sonbhadra	Myorpur	09700807412	R.I.C.Anpra	0	0	0	0	0	2	2
Total						21	5	23	23	50	47	47

**Note : Though the state is eligible to have the strengthening of 48 existing schools but the 3 schools out of the 48 doesn't require any support as per the RMSA Norms**

*Ugr*

Uttar Pradesh					
List of approved 226 (All 2 section) New Secondary School (Year- 2013-14)					
Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
1	Bahraich	Shivpur	09500505103	UPS Rampur Dhobihar	2
2	Bahraich	Shivpur	09501106502	UPS Etaha	2
3	Bahraich	Balha	09501108302	UPS Pakadiya Diwan	2
4	Bahraich	Mihinpurwa	09501103703	UPS Puraina Raghunathpur	2
5	Bahraich	Mihinpurwa	09501110504	UPS Matehi	2
6	Bahraich	Mihinpurwa	09501206703	UPS Urda Bazar	2
7	Bahraich	Mihinpurwa	09501203203	UPS Pargahwa	2
8	Bahraich	Kaisharganj	09501101502	UPS Parsendi	2
9	Bahraich	Jarwal	09501504503	UPS Naraunda	2
10	Bahraich	Visheshwarganj	09501504002	UPS Semrahna	2
11	Bahraich	Payagpur	09501401302	UPS Smariya	2
12	Bahraich	Payagpur	09501400702	UPS Gangapur	2
13	Balrampur	Gaisari	09522005702	UPS Chapiya Sukhram	2
14	Balrampur	Tulsipur	09522004202	UPS Ramgarh Marhawa	2
15	Balrampur	Sriduttganj	09521602702	UPS Shivpur Mahant	2
16	BAREILLY	Bithari chainpur	09201810802	UPS Ahiladpur	2
17	BAREILLY	Nawabgaj	09200400502	UPS Tada sadat	2
18	BAREILLY	Kyara	09200808701	UPS Nandgaun	2
19	BAREILLY	Bhuta	09200301002	UPS Simra Keshavpur	2
20	BAREILLY	Bhuta	09201010801	UPS Basantpur	2
21	BAREILLY	Majhagawan	09201007602	UPS Balaibhagabantpur	2
22	BAREILLY	Majhagawan	09201007202	UPS Bidaura	2
23	BAREILLY	Baheri	09201406102	UPS Jiyakheri	2
24	BAREILLY	Baheri	09201410802	UPS Tandachhanga	2
25	BAREILLY	Baheri	09201403202	UPS Vilari Ratangrah	2
26	BAREILLY	Damkhoda	09200512202	UPS Gularia Atahusain	2
27	BAREILLY	Alampur Jhafariabad	09201700503	UPS Khuli	2
28	BAREILLY	Bhuta	09200310602	UPS Inayatpur	2
29	BAREILLY	Faridpur	09201506102	UPS Kartauli	2



Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
30	BAREILLY	Fataganj (W).	09200703102	UPS Narafaridapur	2
31	BAREILLY	Bhadpura	09200601403	UPS Mohammdpur	2
32	BAREILLY	Nawabgaj	09200403802	UPS Padri	2
33	BAREILLY	Kyara	09200802502	UPS Palpur Kamalpur	2
34	BAREILLY	Ramnagar	09200105801	UPS Barathanpur	2
35	CHITRAKOOT	CHITRAKOOT	09410106903	UPS Rauli Kalyanpur	2
36	CHITRAKOOT	CHITRAKOOT	09410105802	UPS Bharatkoop	2
37	CHITRAKOOT	CHITRAKOOT	09410103403	UPS Semariya Charandasi	2
38	CHITRAKOOT	MAU	09410304004	UPS Biyawal	2
39	CHITRAKOOT	MANIKPUR	09410500902	UPS Etwa dudaila	2
40	CHITRAKOOT	MANIKPUR	09410506108	UPS Elha	2
41	CHITRAKOOT	MANIKPUR	09410504602	UPS Badi Madaiyan	2
42	CHITRAKOOT	PAHARI	09410206501	UPS Nonar	2
43	CHITRAKOOT	PAHARI	09410200302	UPS Chandi	2
44	CHITRAKOOT	PAHARI	09410202503	UPS Mirjapur	2
45	CHITRAKOOT	PAHARI	09410202401	UPS Sursen	2
46	Fatehpur	Haswa	09420801102	Kushumbhi	2
47	Fatehpur	Asothar	09420903004	Korra Kanak	2
48	Fatehpur	Deomai	09420106902	Paharipur	2
49	Fatehpur	Khaga	09420303003	Lalpur Darota	2
50	Fatehpur	Malwan	09420419402	Sikrohi	2
51	Fatehpur	Bahua	09420701602	Bijauli	2
52	Fatehpur	Airayan	09421003602	Ejura Khurd	2
53	Fatehpur	Vijaipur	09421109202	Teni	2
54	Fatehpur	Vijaipur	09421108503	Shithiyani	2
55	Fatehpur	Hathgam	09421207002	Mohammadabad	2
56	Fatehpur	Dhata	09421301002	Arai	2
57	Fatehpur	Teliyani	09420506702	Rawatpur	2
58	Fatehpur	Bahua	09420708701	Chak Qazipur	2
59	Fatehpur	Khaga	09420309502	Sijauli	2
60	Fatehpur	Khaga	09420300102	Ajmatpur	2
61	Fatehpur	Malwan	09420413104	Lehungi	2
62	Fatehpur	Haswan	09420805602	Tikar	2
63	Hardoi	AHIRORI	09250604904	U.P.S BAMHNAKHERA	2
64	Hardoi	AHIRORI	09250610102	U.P.S LODHI	2
65	Hardoi	BAWAN	09250707202	UPS BARBAN	2
66	Hardoi	BHARAWAN	09251803904	U.P.S. BAHUTI	2
67	Hardoi	BILGRAM	09251700602	U.P.S. DURGAGANJ	2

Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
68	Hardoi	HARIYAWAN	09250106202	U.P.S. ATDANPUR	2
69	Hardoi	HARIYAWAN	09250108004	U.P.S. SUMAI	2
70	Hardoi	HARPALPUR	09251404503	UPS ARJUNPUR	2
71	Hardoi	KACHHAUNA	09251602303	U.P.S. KHAJOHANA	2
72	Hardoi	KACHHAUNA	09251603704	U.P.S. TIKARI	2
73	Hardoi	MADHOGANJ	09251904106	U.P.S. KURSATH	2
74	Hardoi	MADHOGANJ	09251903402	U.P.S.MATIYAMAU	2
75	Hardoi	MALLAWAN	09250806304	U.P.S. BHIKHARIPUR KATIYA	2
76	Hardoi	MALLAWAN	09250801304	U.P.S. GNGJALALABAD	2
77	Hardoi	SANDI	09251301902	U.P.S. SANGAICHAMAU	2
78	Hardoi	SHAHABAD	09251104202	K.G.B. BILAHRI	2
79	Hardoi	SHAHABAD	09251105302	U.P.S. AGAMPUR	2
80	Hardoi	TADIYAWAN	09250903702	U.P.S. JAIRAJPUR	2
81	Hardoi	TODARPUR	09251004602	U.P.S. ANJHI	2
82	Hardoi	TODARPUR	09251002502	U.P.S. DHANWAR	2
83	Hathras	Hathras	09130113502	2. U.P.S. Bhagana (SAMGRA GRAM)	2
84	Hathras	Hathras	09130107602	3. U.P.S. Koka	2
85	Hathras	Sasni	09130210603	1.U.P.S. Sahajpura	2
86	Hathras	Sasni	09130203602	2. U.P.S. Darkauli	2
87	Hathras	S.Rao	09130504603	1. U.P.S. Pachayata	2
88	Hathras	S.Rao	09130500102	2. U.P.S. Arnaut	2
89	Hathras	Hasayan	09130300902	1. U.P.S Ganga pur	2
90	Hathras	Hasayan	09130310903	3. U.P.S. Amausi (SAMGRA GRAM)	2
91	Hathras	Sadabad	09130609702	1. U.P.S. Midhawali	2
92	Hathras	Sahpau	09130704202	1. U.P.S. Ughehna	2
93	Hathras	Sahpau	09130704402	2. U.P.S . Rasgavana	2
94	kaushambi	manjhanpur	09440103101	Tewan	2
95	kaushambi	sirathu	09440303402	Rampur Dhamawan	2
96	kaushambi	sirathu	09440307902	Rala	2
97	kaushambi	Newada	09440407002	Shergardh	2
98	kaushambi	Muratganj	09440602402	Pansor	2
99	kaushambi	Muratganj	09440602502	Rasoolpur Badle	2
100	kaushambi	Chayal	09440702401	maharaj ka pura	2
101	kaushambi	Kara	09440805403	Amrit pur	2
102	Lucknow	B.K.T	09270803904	Bibipur	2
103	Lucknow	B.K.T	09270815203	Rrsul PurSadat	2
104	Lucknow	B.K.T	09270802602	Behta	2
105	Lucknow	Srojininagar	09270706002	Mawai	2



Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
106	Lucknow	Srojinagar	09270707202	Pelhenda	2
107	Lucknow	M.L.G	09270507602	Mastipur	2
108	Lucknow	M.L.G	09270503802	Dhanwasaand	2
109	Lucknow	Mall	09270408004	Thari	2
110	Lucknow	Mall	09270407304	Saspan	2
111	Lucknow	Malihabad	09270508902	Malha	2
112	Lucknow	Malihabad	09270304502	Jauriya	2
113	Lucknow	Malihabad	09270308902	Singhrwa	2
114	Lucknow	Gosaiganj	09270611603	Suriyamau	2
115	Lucknow	Gosaiganj	09270609202	Ratiyamau	2
116	Lucknow	Gosaiganj	09270607402	Mastemau	2
117	Mahoba	Charkhari	09390104402	UPS Shivhar	2
118	Mahoba	Charkhari	09390103204	UPSG Supa	2
119	Mahoba	Jaitpur	09390302602	UPS Majhjava khurd	2
120	Mahoba	Jaitpur	09390205802	UPS Muhari	2
121	Mahoba	Jaitpur	09390209602	UPS Ravatpura	2
122	Mahoba	Kabrai	09390313903	UPS Jyoraiya	2
123	Mahoba	Kabrai	09390303203	UPS Kulkuan	2
124	Mahoba	Kabrai	09390300607	UPS Rivai sunaicha	2
125	Mahoba	Kabrai	09390405102	UPS Singhanpur Baghari	2
126	Mahoba	Panwari	09390404002	UPS Bijari	2
127	Mahoba	Panwari	09390406719	UPS Naipura	2
128	Mahoba	Panwari	09390402304	UPS Silalpura	2
129	MEERUT	MACHARA	09071001503	UPS BEHRORA	2
130	MEERUT	MACHARA	09071001703	UPS JARODA	2
131	MEERUT	KHARKHODA	09070302403	UPS MUNDALI	2
132	MEERUT	KHARKHODA	09070303902	UPS PEPLI KHERA	2
133	MEERUT	KHARKHODA	09070301402	UPS FAKARPUR KABATA	2
134	MEERUT	KHARKHODA	09070304002	UPS GOVINDPUR	2
135	MEERUT	KHARKHODA	09070301202	UPS ULDHAN	2
136	MEERUT	MAWANA	09070905303	UPS TATINA	2
137	MEERUT	MAWANA	09070904903	UPS BISOLA	2
138	MEERUT	SARURPUR	09070700904	UPS DHANWALI/DAHAR	2
139	MEERUT	DAURALA	09070803802	UPS CHINDORI TAPPA LAWAR	2
140	MEERUT	PAKSHITGARH	09071100703	UPS AGWANPUR	2
141	MEERUT	MEERUT	09070104802	UPS SOLANA	2
142	MEERUT	ROHTA	09070503303	UPS DUNGAR	2
143	MEERUT	ROHTA	09070501502	UPS BADAM	2

Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
144	MEERUT	SARDHANA	09070601503	UPS MADHIYAI	2
145	Mirzapur	Chanbey	09690500403	U.P.S. KHUSHAHA	2
146	Mirzapur	Nagar	09691410602	U.P.S. Shahpur	2
147	Mirzapur	Nagar	09691408503	U.P.S. Mahuarikala	2
148	Mirzapur	Haliya	09690204210	U.P.S. Dramangang	2
149	Mirzapur	Haliya	09690211903	U.P.S. Haliya	2
150	Mirzapur	Haliya	09690203006	U.P.S. Patehara	2
151	Mirzapur	Lalgang	09690308702	U.P.S. Kothi	2
152	Mirzapur	Lalgang	09690307102	U.P.S. Lahangpur	2
153	Mirzapur	Lalgang	09690304103	U.P.S. Tilanw	2
154	Mirzapur	Shikhar	09690101002	U.P.S. Adal pura	2
155	Mirzapur	Shikhar	09690102202	U.P.S. Khanpur	2
156	Mirzapur	Pahari	09690400702	U.P.S. Dariram	2
157	Mirzapur	Pahari	09690403002	U.P.S. Kathanai	2
158	Moradabad	Bagatpur tanda	09040209801	J.H.S. Sehal	2
159	Moradabad	Bilari	09040309402	J.H.S. Behta sarthal	2
160	Moradabad	Bilari	09040313301	J.H.S.Safiur	2
161	Moradabad	Chajlet	09042007802	J.H.S. Begum pur	2
162	Moradabad	Chajlet	09042000803	J.H.S. Changari	2
163	Moradabad	Kundarki	09040704203	J.H.S.Hathi pur chitto	2
164	Moradabad	Kundarki	09040706402	J.H.S.Nagalia Mashkula	2
165	Moradabad	Mundapanday	09040909901	J.H.S. Laxmipur	2
166	Moradabad	Mundapanday	09040910101	J.H.S.Veerpur Variyaar	2
167	Moradabad	Thakurduwara	09041201604	J.H.S.Tandafjal	2
168	MUZAFFARNAGAR	SADAR	09020102503	JATMUJHERA*	2
169	MUZAFFARNAGAR	PURKAJI	09020400702	KASAMPUR	2
170	MUZAFFARNAGAR	JANSATH	09021201003	JANDHERI	2
171	MUZAFFARNAGAR	JANSATH	09021207203	TISANG	2
172	MUZAFFARNAGAR	KHAUTLI	09021400104	NAVALA	2
173	MUZAFFARNAGAR	BUDHANA	09020601002	ATALI	2
174	MUZAFFARNAGAR	BUDHANA	09020604903	MOHMAD PUR RAISINGH	2
175	MUZAFFARNAGAR	BUDHANA	09020603402	LOI	2
176	MUZAFFARNAGAR	SAHAPUR	09020503703	JEEVANA	2
177	MUZAFFARNAGAR	SAHAPUR	09020500406	DHINDHAWALI	2
178	Saharanpur	Nagal	09010105201	Kapuri Govindpur	2
179	Saharanpur	Nagal	09011106402	Shivpur	2
180	Saharanpur	Muzaffarabad	09011213903	Patloker	2
181	Saharanpur	Muzaffarabad	09011208802	Bhaguwala	2



Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
182	Saharanpur	Gangoh	09010310201	Chaupura	2
183	Saharanpur	Gangoh	09010506702	Lakhnauti	2
184	Saharanpur	Punwarka	09011005104	Sadakdoodhli	2
185	Saharanpur	Sarsawa	09010710103	Bhuddhakhera	2
186	Saharanpur	Sadholi Kadeem	09010408001	Mayapur Rooppur	2
187	Saharanpur	Nakur	09010311802	Badhi	2
188	Saharanpur	Deoband	09010506002	Divalhedi	2
189	Saharanpur	Gangoh	09010504101	Randehri	2
190	Saharanpur	Deoband	09010502203	Unchagaon	2
191	Shahjahanpur	Dadrul	09220108302	JHS Kaped Katka	2
192	Shahjahanpur	Dadrul	09220101204	JHS Dhanaura	2
193	Shahjahanpur	Jaitipur	09220202703	JHS Bariprasiddhapur	2
194	Shahjahanpur	Jalalabad	09220307602	JHS Chourasi	2
195	Shahjahanpur	Negohi	09220402902	JHS Parsauna Khalilpur	2
196	Shahjahanpur	Sindholi	09220500605	JHS Sindholi	2
197	Shahjahanpur	Banda	09220607702	JHS Singhapur Panai	2
198	Shahjahanpur	Banda	09220603303	JHS Rarua	2
199	Shahjahanpur	Tilhar	09220807702	JHS Samdhana	2
200	Shahjahanpur	Khudagunj	09220912201	JHS Nausana	2
201	Shahjahanpur	Kalan	09221002403	JHS Bara Kalan	2
202	Shahjahanpur	Kalan	09221006602	JHS Hathini Nagariya	2
203	Shahjahanpur	Kant	09221117202	JHS Chauhanapur	2
204	Shahjahanpur	Kant	09221112501	JHS Nabada Rudrapur	2
205	Shahjahanpur	Mirzapur	09221209802	JHS Chitrau	2
206	Shahjahanpur	Bhawalkheda	09221311502	JHS Dingarpur	2
207	Shahjahanpur	Powayan	09221401602	JHS Juzharpur	2
208	Shahjahanpur	Powayan	09221406903	JHS Nahil	2
209	Shravasti	IKAUNA	09510302402	UPS DINAMGARH	2
210	Shravasti	GILAUULA	09510103103	UPS KATAR	2
211	Shravasti	GILAUULA	09510106404	UPS KHURAHRII	2
212	Shravasti	JAMUNAHA	09510407102	UPS CHIRAIYA	2
213	Shravasti	HARIHARPURRANI	09510209502	UPS LAKHAHI BENINAGAR	2
214	Shravasti	HARIHARPURRANI	09510208302	UPS BANSKUDI	2
215	Shravasti	SHIRSIA	09510603502	UPS SEMRA TITEHRIYA	2
216	Shravasti	SHIRSIA	09510115001	UPS EKGHARWA	2
217	Sitapur	Behta	09240212801	UPS Bhawanipur	2
218	Sitapur	Rampur Mathura	09241607002	UPS Bilashpur	2
219	Sitapur	Aliya	09241200201	J.H.S. GULHARIYA	2

Sl. No	District	Name of the UPS	UDISE Code	No. of sections	No. of section proposed
220	Sitapur	Misrikh	09241200201	UPS Gulhariha	2
221	Sitapur	Khairabad	09240701601	UPS Chilwara	2
222	Sitapur	Pisawan	09241508502	UPS Mohraniya	2
223	Sitapur	Biswan	09240301402	UPS Piparkala	2
224	Sitapur	Biswan	09240304103	UPS Kyotyabadullah	2
225	Sitapur	Sidhauri	09241907402	UPS Jallabad	2
226	Sitapur	Pahla	09241304102	UPS Bhikura	2



## Proposals and Approval for 2013-14

## A. RMSA

Rs. In lakh

S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	<b>Non recurring</b>							
<b>1</b>	<b>New Schools</b>							
1.01	1 section school							
1.02	2 section school		1396		226			Though the PAB has expressed its concern in respect of the incomplete school mapping exercise & the performance of the state under non-recurring. But keeping in view the low spread of Govt. School in the State, commitment of completing the school mapping exercise & to show adequate progress under the head of Non-recurring, the PAB has agreed to accord the approval for up gradation only in Special Focus Districts (SFDs). Out of the total 1396 proposed, only 554 was there for the SFDs and among them also the enrolment of the feeder class i.e. class VIII was zero in case of 94 proposals & less than 50 in case of 30 proposals, the management was not the Govt. in 02 cases, the availability of the land was not shown for 186 proposals and the 16 proposal was there for residential schools up-gradation for which the state need to arrange / commit for the residential facilities for secondary classes also. Thereby, the 226 Schools was found eligible as per the criteria followed under RMSA for up gradation. So, the PAB has agreed to accord the approval of 226 New Schools
	<b>Sub total</b>		1396		226			
<b>2</b>	<b>Civil Works of new school</b>							
2.01	1 section school							
2.02	2 section school	58.12	1396	81135.52	58.12	226	13135.12	
	<b>Sub total</b>		1396	81135.52		226	13135.12	
<b>3</b>	<b>Strengthening of existing Govt schools</b>		449		48			
3.01	Additional Classroom	5.63	236	1328.68	5.630	50	281.50	Out of 449, --8 schools are in pvt building, --land not available in 29 schools, --1 school is unaided,
3.02	Integrated Science Lab	6.10	77	469.70	6.100	21	128.10	
3.03	Lab equipments	1.00	77	77.00	1.000	21	21.00	
3.04	Computer Room	5.00	449	2245.00	5.000	5	25.00	



S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
3.05	Library	7.00	89	623.00	7.000	23	161.00	-- 363 schools already covered in previous years So, rest 48 has been approved.
3.06	Art and Craft room	5.00	95	475.00	5.000	23	115.00	
3.07	Toilet block	1.00	320	320.00	1.000	47	47.00	
3.08	Water facility	0.50	295	147.50	0.500	47	23.50	
	<b>Sub total</b>			<b>5685.88</b>			<b>802.10</b>	
<b>4</b>	<b>Strengthening of existing Govt aided schools*</b>							
4.01	Additional Classroom	5.63	116	653.08				only Govt. Schools are eligible to get support under this head. So, this has not been approved
4.02	Integrated Science Lab	6.10	72	439.20				
4.03	Lab equipments	1.00	72	72.00				
4.04	Computer Room	5.00	96	480.00				
4.05	Library	7.00	68	476.00				
4.06	Art and Craft room	5.00	114	570.00				
4.07	Toilet block	1.00	335	335.00				
4.08	Water facility	0.50	336	168.00				
	<b>Sub total</b>			<b>3193.28</b>			<b>0.0</b>	
	<b>TOTAL Non recurring</b>			<b>90014.68</b>			<b>13937.22</b>	
	<b>Recurring</b>							
<b>5</b>	<b>Staff for new school (2013-14)</b>							
5.01	Head Master	4.86	1396	6784.56				The Post @5 Subject Teacher, 01 HM, 01 Lab Attendant & 01 Office Assistant per School for 226 schools has been approved. The Salary provision has not been made as these schools will be functional from the next academic year
5.02	Subject teacher	4.05	6980	28269.00				
5.03	Lab Attendant	0.90	1396	1256.40				
5.04	Duflary	0.90	1396	1256.40				
	<b>Sub total</b>		<b>11168</b>	<b>37566.36</b>				
<b>6</b>	<b>Staff for new schools sanctioned in previous years (2009-2013)</b>							
6.01	Head Master	6.48	1021	6616.08	0.540	234	1516.32	For 234 HM in position, salary approved for 12 months and for balance 787, the salary will be released only after State confirms with documentary proof about their recruitment and actual posting
6.02	Subject teacher	5.40	7147	38593.80	0.450	808	4363.2	For 808 teachers in position, salary recommended for 12 months and for balance 5441 teacher, the salary will be released only after State confirms with documentary proof about their recruitment and actual posting
6.03	Lab Attendant	1.20	1021	1225.20	0.100	1021	102.10	1 month notional salary approved subjected the salary will be released only after State confirms with documentary proof about their recruitment and actual posting



S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
6.04	Office assistant	1.20	2042	2450.40	0.100	1021	102.10	1 month notional salary approved subjected the salary will be released only after State confirms with documentary proof about their recruitment and actual posting
	<b>Sub total</b>		<b>11231</b>	<b>48885.48</b>		<b>11231</b>	<b>6083.72</b>	
<b>7</b>	<b>School Grant</b>							
7.01	School Grant (Gov. Schools)	0.50	1584	792.00	0.500	1584	792.00	approved as proposed
7.02	School Grant (Gov. Aided Schools)*	0.50	4278	2139.00				State's proposal of school grant in respect of Govt. Aided School was not approved as School Grant is restricted to only the government schools
	<b>Sub total</b>			<b>2931.00</b>			<b>792.00</b>	
<b>8</b>	<b>Minor Repair</b>							
8.01	Minor Repair (Gov. Schools)	0.25	563	140.75	0.250	402	100.50	Against 1584 govt schools, --980 are new schools, --157 are in pvt building, --24 in rented building, --1 school without building, --7 school building is under construction, --management details of 7 schools not provided and -- 6 building are in dilapidated condition So, the minor repair grant has been approved for 402 Govt. Schools with their own building.
8.02	Minor Repair (Gov. Aided Schools)*	0.25	3607	901.75				only Govt. Schools are eligible to get support under this head. So, this has not been approved
	<b>Sub total</b>			<b>1042.50</b>			<b>100.50</b>	
<b>9</b>	<b>Teacher Training</b>							
9.01	Training for head masters	0.300	3876	1162.80	0.080	540	43.20	approved @ Rs. 8000 per HM for 21 days training & that too in line with the concept "Leadership Training Programme of Headmasters / Principals of Secondary Schools" of NUEPA
9.02	In-service training for existing teachers	0.015	26932	403.98	0.015	26932	403.98	approved as proposed
9.03	Training for new teachers	0.015	10142	152.13				Not approved
9.04	Training of KRPs	0.015	821	12.32	0.015	600	9.00	Approval restricted keeping in view the requirement of 2 KRP/subject/district for 4 subjects viz. Mathematics, Science, English & Social Studies for 75 districts in the state @ Rs. 1500/KRP for 5 days





S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
9.05	Training of Master Resource Persons	0.015	1081	16.22	0.015	1081	16.22	approved as proposed
	<b>Sub total</b>			<b>1747.44</b>			<b>472.4</b>	
<b>10</b>	<b>Quality Interventions</b>							
10.01	Excursion trip for students within the State	0.00	72132	144.26				Not approved due to limited fund availability
10.02	Study tours for students outside the State	0.02	41091	821.82				Not approved due to limited fund availability
10.03	Excursion trip for teachers within the State	0.02	6449	128.98				Not approved due to limited fund availability
10.04	Study tour for teachers outside the State	0.20	3965	793.00				Not approved due to limited fund availability
10.05	Science exhibition at district level	1.00	75	75.00	1.000	75	75.00	approved as proposed for 75 districts @ Rs. 1 lakh per district and it is suggested to converge the same with NCERT activities
10.06	Book fair at district level	1.00	75	75.00	1.000	75	75.00	approved as proposed
	<b>Sub total</b>			<b>2038.06</b>			<b>150.00</b>	
<b>11</b>	<b>Guidance and Counselling</b>							
11.01	Sensitisation of Principals	0.40	2059	823.60	0.400	51	20.40	approved for all 2059 HMs in 51 Batches @ Rs. 40000 per batch of ~40 HMs
	<b>Sub total</b>			<b>823.60</b>			<b>20.40</b>	
<b>12</b>	<b>Equity Interventions</b>							
<b>12.1</b>	<b>Girls oriented activities</b>							
12.01.01	Judo training for girls	0.60	153	91.80	0.045	153	20.66	Judo training to Girls at 153 locations in Inter colleges was approved @ Rs. 4500/school/trainer for 03 months trainers' honorarium, subjected each trainer visits three schools in their PT period and later on the PT teachers may carry on the same with the practice routine of the girls.
	<b>Sub total</b>			<b>91.80</b>			<b>20.66</b>	
<b>13</b>	<b>Community training</b>							
13.01	Training of SDMC members	0.01	26290	157.74	0.0060	12630	75.78	SMDC constituted in 942 schools out of which 100 have common members, hence approved for 842 schools for 15 members per school
	<b>Sub Total</b>			<b>157.74</b>			<b>75.78</b>	
<b>14</b>	<b>MMER</b>							
14.01	Monitoring Activities							
14.01.01	POL/Hiring of Vehicle	0.50	75	37.50			757.8438	approved @ 3.5% of the outlay
14.01.02	TA (No. of Blocks * 0.05)	0.05	963	48.15				
14.01.03	telephone	0.12	75	9.00				
14.01.04	Electricity Expenses	0.18	75	13.50				
14.01.05	Contingency	0.40	75	30.00				



S.No.	Activities	Proposal for 2013-14			Approval for 2013-14			Remarks
		Unit Cost	Phy	Fin	Unit Cost	Phy	Fin	
	<b>Sub Total</b>			<b>138.15</b>				
14.02	<b>Research and Evaluation</b>							
14.02.01	Seminar & Work Shop	0.20	75	15.00				
14.02.02	Staff Training	0.20	75	15.00				
	<b>Sub Ttotal</b>			<b>30.00</b>				
14.03	<b>Staff Salary</b>							
14.03.01	AAO Salary	0.65	75	682.50				
14.03.02	DC Salary	0.65	150	1365.00				
14.03.03	EMIS Incharge	0.20	75	180.00				
14.03.04	Asst. Accountant	0.20	75	180.00				
14.03.05	Computer Operator	0.20	75	180.00				
14.03.06	Peon	0.11	75	99.00				
	<b>Sub Total</b>			<b>2686.50</b>				
14.04	<b>Mis Cell</b>							
14.04.01	Computer hardware & Software	0.50	75	37.50				
14.04.02	Computer Satationary/ Material	0.50	75	37.50				
14.04.03	Maintanence of Computer & Mis Cell	0.20	75	15.00				
14.04.04	Work shop & Publication	0.20	75	15.00				
14.04.05	Data Dissemination	0.15	75	11.25				
14.04.07	POL for Generator for EMIS Data Entry	0.12	75	9.00				
14.04.08	Data Entry	0.10	75	7.50				
14.04.09	Broad band Connection & bill Payment	0.25	75	18.75				
	<b>Sub Total</b>			<b>151.50</b>				
14.05	Honorarium	0.05	75	3.75				
14.05	Furniture	0.10	75	7.50				
14.06	Equipment Maintenance	0.20	75	15.00				
14.07	Exposure Visit	0.20	75	15.00				
14.08	Community Mobilization	0.15	75	11.25				
14.09	Media Oriented Activities/Advertisement	0.15	75	11.25				
	<b>Sub Total</b>			<b>63.75</b>			757.8438	
	<b>Sub total MMER</b>			<b>3069.90</b>			757.8438	
	<b>TOTAL Recurring</b>			<b>98353.88</b>			8473.3038	
	<b>TOTAL ( Non recurring + recurring)</b>			<b>188368.56</b>			22410.52	
<b>15 MMER: STATE</b>				<b>308.09</b>				Part of MMER approved above
	<b>GRAND TOTAL</b>			<b>188676.65</b>			22410.52	

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