

**ANALYSIS OF
BUDGETED EXPENDITURE
ON EDUCATION
2014-15 to 2016-17**



सत्यमेव जयते

**GOVERNMENT OF INDIA
MINISTRY OF HUMAN RESOURCE DEVELOPMENT
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PREFACE

The Analysis of Budgeted Expenditure on Education is an annual publication of MHRD which provides comprehensive and sector wise expenditure on education i.e Elementary, Secondary, University & Higher, Technical, and Adult Education & Language Development. The expenditure on education are culled out from budget documents of various central Ministries/Departments and States/UTs for 'Plan' and 'Non-Plan'. The expenditure incurred on Centrally Sponsored Scheme of the Ministries/Departments of the Central Government is included in the Central Budget and therefore, to avoid double counting, same has been excluded from the State's Budget. This publication also presents the Sector-wise public expenditure on education as percentage of GDP for the years 2014-15 to 2016-17. It also includes the public expenditure on education by Education Department and other departments as per cent age of GDP from 2000-2001 to 2016-17, representing total expenditure incurred by Centre and States on education.

I extend my gratitude to all the States and UTs who have provided their Budget documents to this Ministry. I also appreciate the effort put in by all Officers, staff and Consultants of Planning, Monitoring & Statistics Bureau for compilation and analysis of budget documents for bringing out this publication. I hope this publication would be useful for various stakeholders, policy makers and researchers. Any suggestion for improvement for this publication will be appreciated.



(Madan Mohan)
Deputy Director General

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INTRODUCTION

This publication gives the details of the Plan and Non Plan expenditure budgeted by the education departments of the States/UTs and the Centre for various sub-sectors of Education. Departments other than the Department of Education also incur some expenditure on education and an effort has been made to include the budget estimates of their expenditure on education in order to get the complete picture of public expenditure on education in the country. The expenditure of other departments also includes the expenditure on training and research and development activities.

The total amount of budget provisions on the revenue account made for education for the year 2016-17 by education departments for the States/UTs and the Centre works out to Rs. 462398.26 crore (Rs.390004.26 crore in State Sector and Rs.72394.00 crore in the Central sector) which is 14.79% more than the revised estimates of Rs.402811.71 crore for 2015-16. This amount constitutes 11.50% of the total budget provisions made on the revenue account in the States and at the Centre.

Apart from the revenue account, the Education Departments of States/UTs also make some provisions for capital works. The total budget estimates on the capital accounts (including loans) accounted for Rs.14376.64 crore. Taking into account both the revenue as well as the capital account, the total budget estimates for education for 2016-17 of the State Education Departments and the Education Departments of the Centre works out to Rs.476774.90 crore, (which is 10.01% of the total budget estimates.

The total budget provisions (Revenue Account) for 2016-17 made by the departments other than Education works out to Rs.205996.87 crore. Accordingly the expenditure on Education by all the Departments/the total budget provisions for education is given in the following table.

Expenditure on Education (2016-17 Budget Estimates Revenue Account)

Rs in crore

	Centre	States/UTs	Total
Expenditure (Rs. in crore)	163834.59	504560.53	668395.12
Percentage Share with respect to total	24.51 %	75.49 %	100 %

It is observed from the table that the States/UTs are contributing about 75.49% of the total revenue expenditure on education in the country while centre contributes about 24.51 % to the education sector as a whole. The total revenue account of Rs.668395.12 crore constitutes 16.63% of the total budget of the Centre and the States/UTs for 2016-17

The budget provisions (Revenue Account) for the Education department of the Central and the State Governments are indicated in the table which follows:-

Budgeted Expenditure (Plan & Non Plan) (Revenue Account)

By Education Departments

(Rs. in crore)

Year →	2014-15 (Actual)		2015-16(RE)		2016-17(BE)	
	Centre	State	Centre	State	Centre	State
Plan	55103.99	55001.60	53466.50	65320.24	56500.00	85253.05
Non Plan	13821.79	237384.40	14119.00	269905.97	15894.00	304751.21
Total	68925.78	292386.00	67585.50	335226.21	72394.00	390004.26
Percentage Share of Plan Exp. to total exp. On education	79.95	18.81	79.11	19.49	78.04	21.86

About 78% of the Central expenditure on education is under plan Expenditure whereas in the case of States/UTs it is only 22 % in the year 2016-17.

The following table indicates the Sector-wise Expenditure on Education by Education Department incurred by both Centre and States.

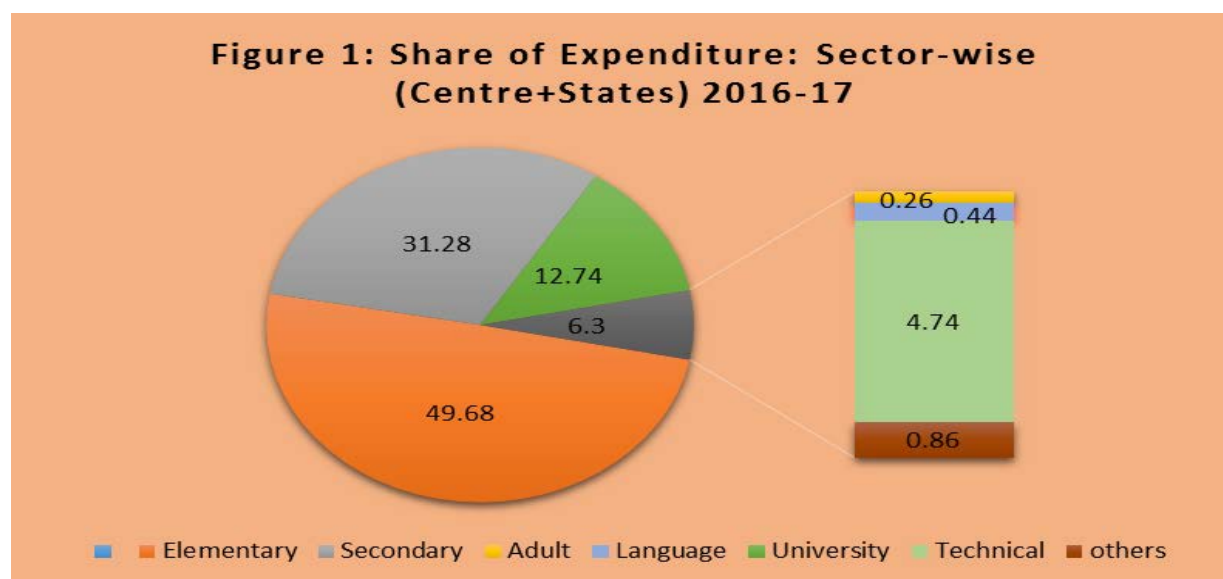
**Sector-wise Expenditure (Plan & Non Plan) on Education by Education Department
(Revenue Account) with percentage share
Centre and States/UTs 2016-17 (BE)**

(Rs.in crore)

	Plan Expenditure	Plan %age share	Non-Plan Expenditure	Non- Plan %age Share	Total Expenditure	Total %age Share
1	2	3	4	5	6	7
Elementary Education	82069.25	57.90	147655.19	46.05	229724.44	49.68
Secondary Education	30067.52	21.21	114549.08	35.72	144616.60	31.28
Adult Education	852.23	0.60	371.59	0.12	1223.82	0.26
Language Development	517.11	0.36	1521.71	0.47	2038.82	0.44
University & Hr. Education	15714.65	11.09	43208.87	13.48	58923.52	12.74
Technical Education	11339.20	8.00	10572.37	3.30	21911.57	4.74
General Education	1193.09	0.84	2766.40	0.86	3959.49	0.86
Total Education	141753.05	100.00	320645.21	100.00	462398.25	100.00

Elementary Education accounted for 49.68% of the total expenditure on education in 2016-17, followed by Secondary Education, which was 31.28%. The share of University & Higher Education and Technical Education was 12.74% and 4.74% respectively.

Sector wise expenditure on education for 2016-17 has been depicted in the pie-chart (Figure-1).



II. ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarizes the total budget provisions for education by the Education Departments and other Departments of Revenue, Capital & Loan and Advance for Centre and States/Union Territories separately.

Budget provisions for education and training in 2016-17 have gone up to Rs.682771.77 crore (Rs.668395.12 crore under the Revenue Account, Rs. 14312.15 crore under the capital Account and Rs. 64.50 crore under Loans and Advances), forming 14.33% of the total budget provisions. Percentage provisions for education and training for the respective accounts are 16.63% under the Revenue Account, 2.08% under the Capital Account and under Loans and Advances is 0.11 %.

The Budget Estimates 2016-17 for education by the Education Departments of the Centre and the States under all the three accounts rose to Rs. 476774.90 crore (Rs. 72394.00 crore for the Centre and Rs. 404380.90 crore for the States). This amount consists of Rs. 462398.26 crore under the Revenue Account, Rs.14312.15 crore under the Capital Account and Rs. 64.50 crore under Loans & Advances. The corresponding percentage of these accounts to the respective total budget provisions works out to 11.50%, 2.08% and 0.11%.

The Revised Estimates of 2015-16 for expenditure on education by the Centre and States/Union Territories amounted to Rs.599555.26 crore (Rs.587439.55 crore under Revenue Account, Rs.11924.15 crore under Capital Account and Rs. 191.55 crore under Loans & Advances), comprising Rs.138964.49 crore by the Centre and Rs.460590.77 crore by the States/ UTs. The total Revised Estimates for education formed 13.94% of the total Revised Estimates of expenditure.

The total Actual Expenditure on education and training by the Centre and the States/Union Territories for the year 2014-15 amounted to Rs.513055.47 crore (Rs.506849.14 crore under Revenue Account, Rs.6187.51 crore under Capital Account and Rs.18.83 crore under Loans & Advances), comprising Rs.133391.82 crore by the Centre and Rs.379663.65 crore by States/ UTs. The total expenditure on education constituted 14.07% of the total actual expenditure during 2014-15.

The total expenditure on education during the year 2014-15 (Actual) incurred by the Education Departments of the Centre and the States under all the three accounts; (Revenue Account, Capital Account, & Loans and Advances) amounted to Rs. 367518.12 crore (Rs.68925.78 crore for Centre and Rs.298592.34 crore for States) forming 10.08% of the total expenditure of Centre and States on all the three accounts. Out of this amount, Rs. 361311.78 crore is under the Revenue Account, Rs. 6187.51 crore under the Capital Account (outside Revenue Account) and Rs.18.83 crore under Loans and Advances.

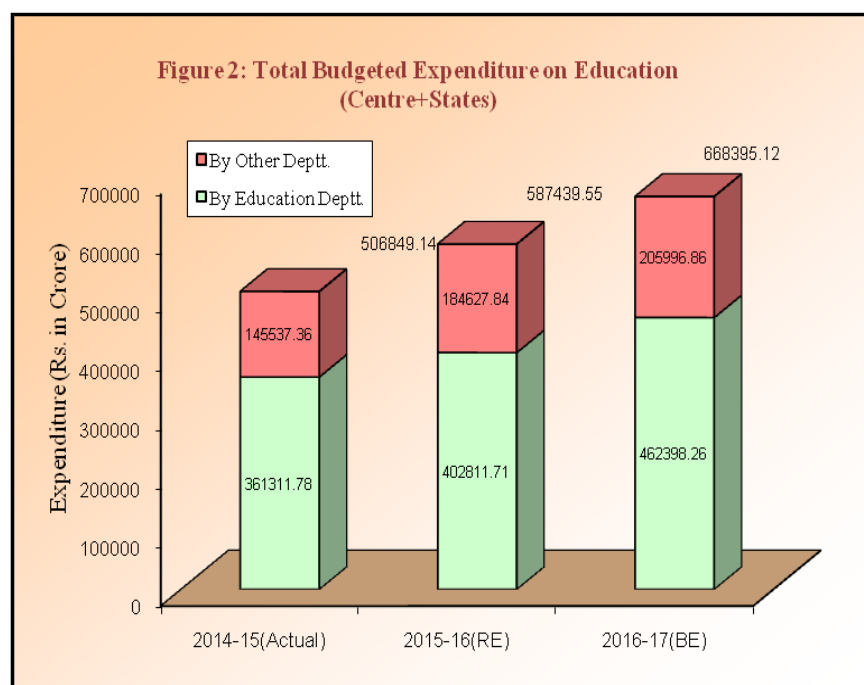


Figure-2 - a bar diagram indicates the extent and progress of Budgeted expenditure on education by education and other departments (Revenue Account) during 2014-15 (Actual) to 2016-17(BE)

Figure-3 shows the share of expenditure on education by education department with respect of the total budget on all the three accounts (Revenue Account, Capital Account, & Loans and Advances) separately for Centre and State. The figure also depicts the total share of expenditure on education by education department by both centre and state together.

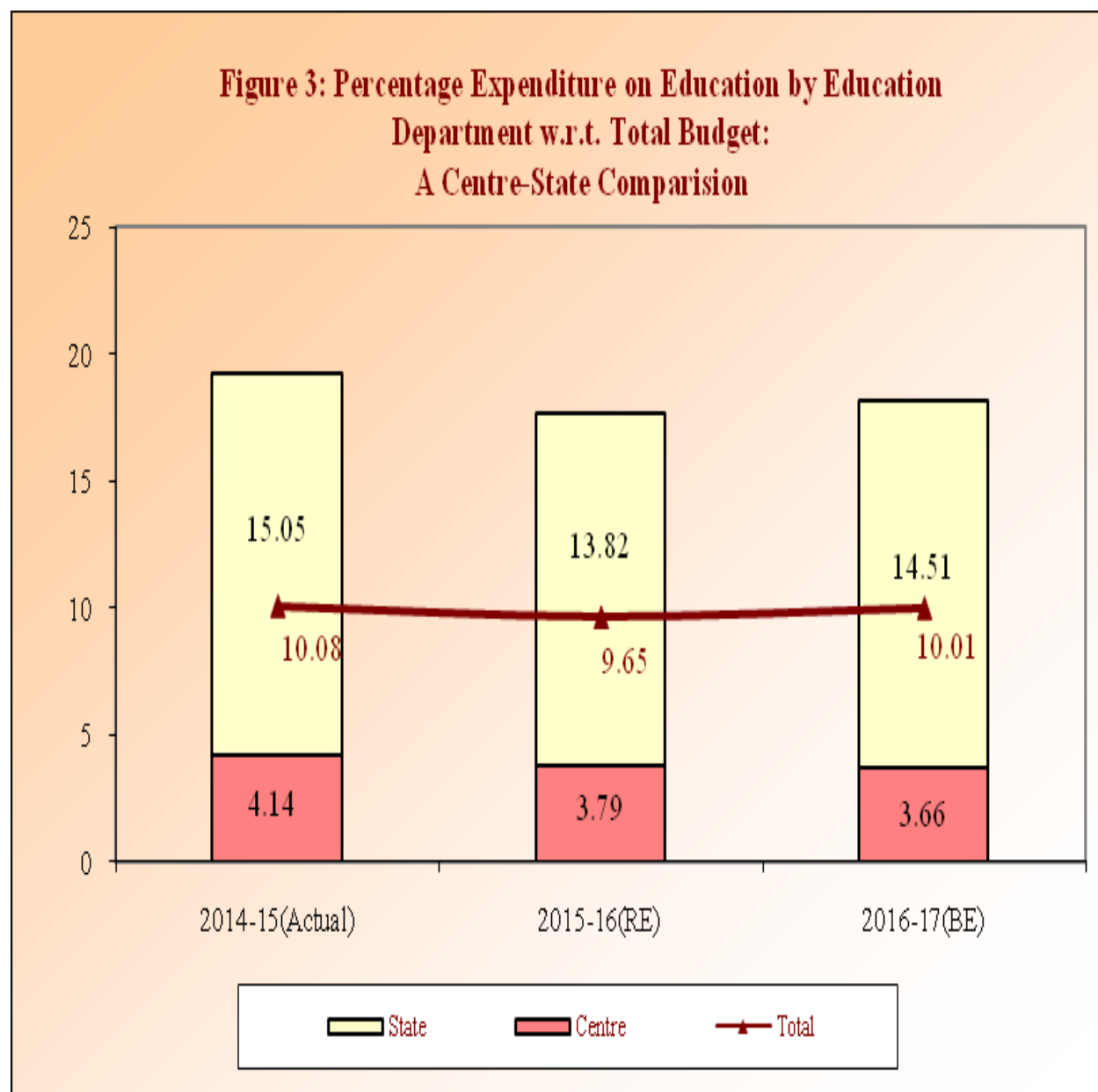


Figure-4 – a bar chart, depicts the Plan and non-Plan Expenditure of Centre and State incurred by Education Department. It brings out contrast in emphasis on Plan and Non-Plan expenditure by Centre and State.

**Figure-4: Plan and Non Plan Expenditure on Education:
Centre -State Comparison**

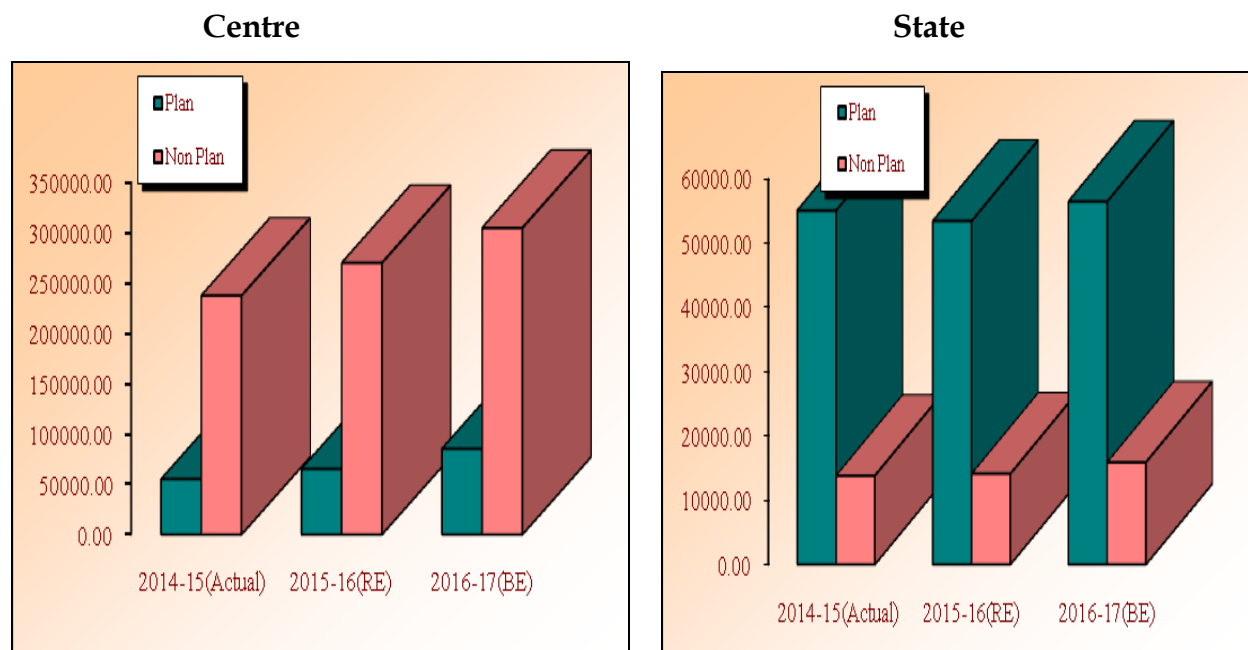


Table (2) summarizes the total budget provisions (Revenue Account) for expenditure on education in respect of Education Departments as well as other departments with the break-up of Plan and Non-Plan provisions for the year 2014-15 (Actuals), 2015-16 (Revised Estimates) and 2016-17 (Budget Estimates).

The Actual Expenditure on education by education other department during 2014-15 by the Centre under the Revenue Account was Rs.133391.82 crore (Rs.90955.29 crore for Plan and Rs. 42436.53 crore for Non-Plan) which constituted 9.09% of the total central expenditure (Revenue Account).

The Actual Expenditure on education by education and other department during 2014-15 by the States/Union Territories was Rs.373457.62 crore (Rs. 82785.82 crore for Plan and Rs. 290671.50 crore for Non-Plan) which constitutes 22.31% of the total expenditure (Revenue Account) for all States/Union Territories.

In 2014-15, the actual expenditure (Revenue Account) of Education Departments of the Centre and the States/Union Territories amounted to Rs.361311.78 crore, comprising Rs.110105.59 crore for Plan and Rs.251206.91 crore for Non-Plan, forming 11.50% of the total expenditure on all sectors. The Central expenditure for the education departments

was Rs.68925.78 crore (Rs.55103.99 crore Plan and Rs. 13821.79 crore for Non-Plan) whereas expenditure of the States/Union Territories was Rs.292386.00 crore (Rs. 55001.60 crore for Plan and Rs. 237384.40 crore for Non-Plan).

In 2015-16 the Revised Estimates for education by education and other department by the Centre under the Revenue Account amounted to Rs.138964.49 crore (Rs.95739.51 crore for Plan and Rs.43224.98 crore for Non-Plan). The Revised Estimates for education by the Centre constituted 8.98% (28.58% for Plan and 3.56% for Non-Plan) of the total Revised Estimates of the Centre.

The Revised Estimates for education by education other department during 2015-16 by the States/Union Territories was Rs. 448475.07 crore (Rs.114925.26 crore for Plan and Rs. 333549.81 crore for Non-Plan) forming 22.06% of the total Revised Estimates (Revenue Account) of all States/Union Territories.

The Revised Estimates of 2015-16 of the Education Departments of Centre and States/UTs rose to Rs. 402811.71 crore (Rs 118786.74 crore for Plan and Rs.284024.97 crore for Non-Plan) constituting 11.25% of the total Revised Estimates of expenditure on all sectors. The Revised Estimates for the Central Education Departments were Rs.67585.50 crore (Rs.53466.50 crore for Plan and Rs.14119.00 crore for Non-Plan) whereas the Revised Estimates for the States/Union Territories were Rs. 335226.21 crore (Rs. 65320.24 crore for Plan and Rs.269905.97 crore for Non-Plan). The percentage of Central Plan for the Education Departments (Revised Estimates) to the total Central Plan budget (Revised Estimates) was 15.96% while it was 1.16% in case of Non-Plan expenditure on education.

The budget estimates for 2016-17 (Revenue Account) for expenditure on education of the Centre and States/Union Territories amounted to Rs.668395.12 crore comprising Rs.462398.26 crore by the education departments and Rs.205996.86 crore by the other departments. The total budget for education constitutes 16.63 % of the total respective budget under the Revenue Account.

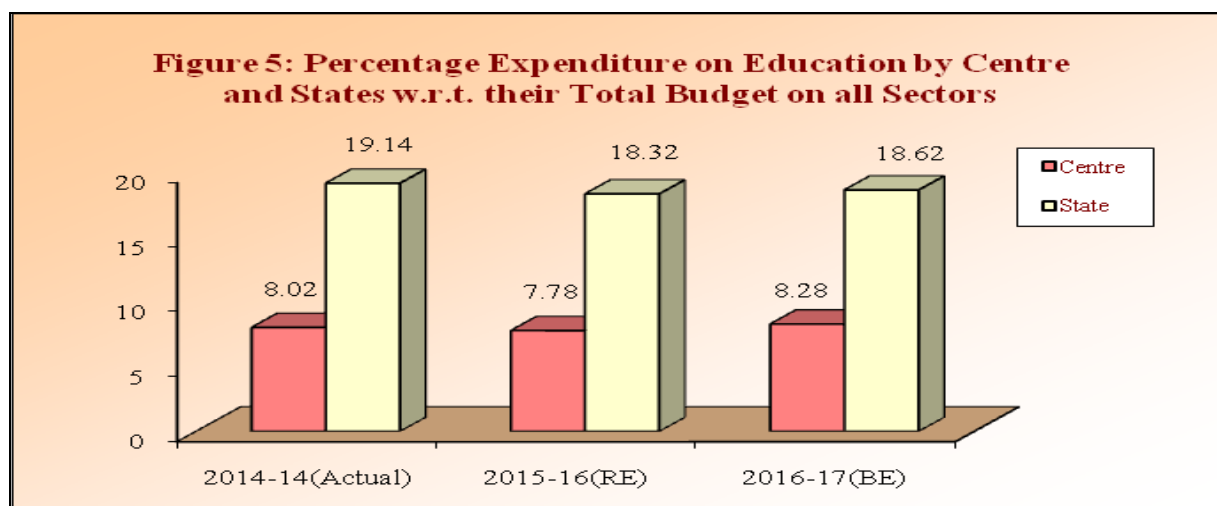
The Central budget provision (Revenue Account) for education in education and other Department including training is Rs.163834.59 crore, comprising Rs.10062.21 crore for Plan and Rs.63372.38 crore for Non-Plan. This amount constituted 9.46% (24.89% for Plan and 4.77% for Non-Plan) of the total central budget (Revenue Account) for the year 2016-17.

The total budget provision (Revenue Account) of all States/Union territories for education is Rs.504560.53 crore (Rs.133979.33 crore for Plan and Rs.370581.20 crore for Non-Plan) constituting 22.05% of the total budget (Revenue Account) of all States and Union Territories.

The total budget provision (Revenue Account) of Education Departments of the Centre and the States/Union Territories for the year 2016-17 amounted to Rs.462398.26 crore, comprising Rs.141753.05 crore for Plan and Rs.320645.21 crore for Non-Plan forming 11.50% to the total budget of all sectors. The Central budget for the Education

Departments was Rs.72394.00 crore (Rs.56500.00 crore for Plan and Rs.15894.00 crore for Non-Plan) whereas the budget provision for the States/Union Territories was Rs.390004.26 crore (Rs.85253.05 crore for Plan and Rs.304751.21 crore for Non-Plan). The percentage provision of Centre plan expenditure to the total plan budget was 14.00%, while it was 1.20% for Non-Plan.

Figure-5 indicates Percentage Expenditure on Education by Centre and States w.r.t their Total Budget on all sectors. Table (3) depicts the budget provisions (Revenue Account) for education vis-à-vis training (Formal & Informal) at the Centre and in the States/Union Territories for the year 2016-17.



The **Figure-6(i)** and **Figure-6(ii)** - pie-charts, corresponding to this table show that meager 2.77% of the total Centre Budget for Education spent on Training. The respective figure for States is 2.44%.

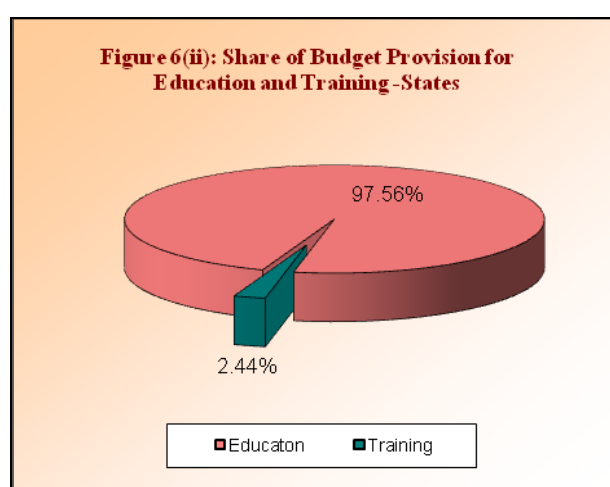
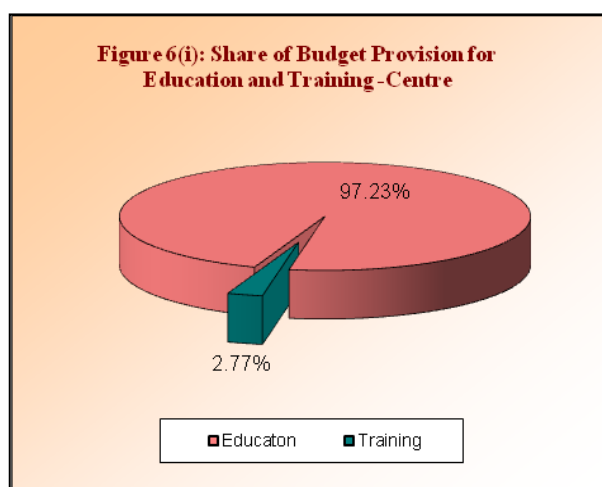
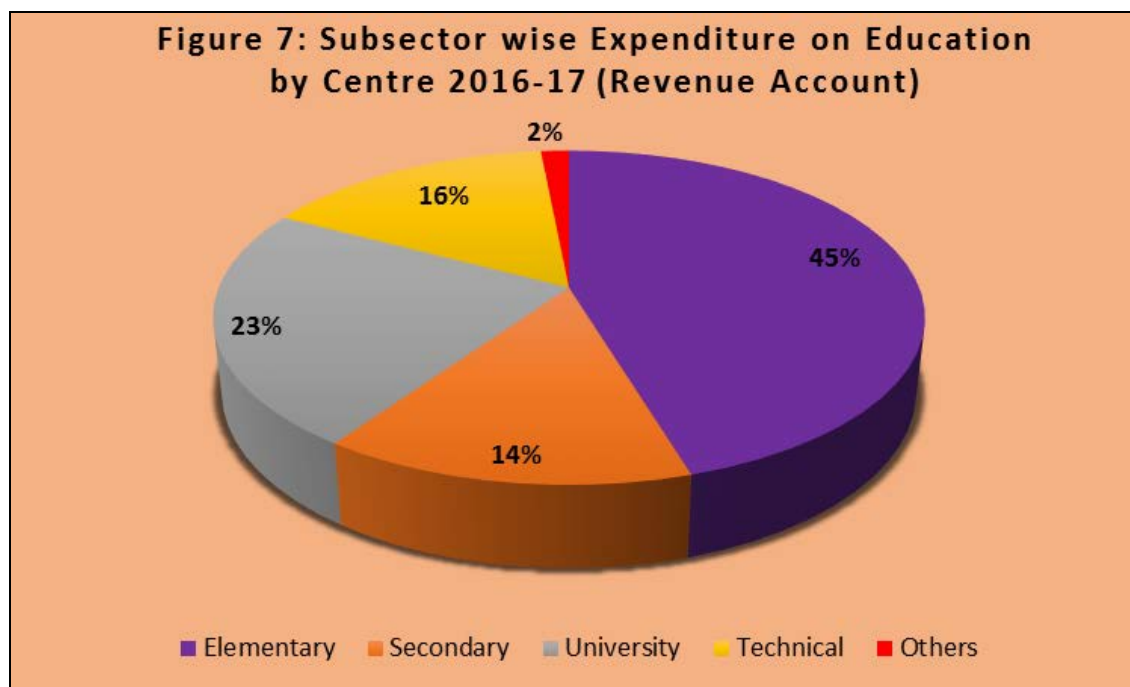


Table (4) gives the sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Human Resource Development, Departments of Education for the years 2014-15 (Actuals), 2015-16 (Revised Estimates) and 2016-17 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure is also given.

Table (4) indicates that in 2016-17 a major share of Rs. 32815.50 crore or 45.33% of the total budget of the Department of Education is provided for Elementary Education. The second priority is given to University & Higher Education (including DL & Student Finance) which is Rs. 16738.32 crore or 23.12%. The third priority is given to Technical Education which is Rs.11383.56 crore or 15.72%; 10369.57 crore or 14.32% for Secondary Education and Rs.368.93 crore forming 0.51% for Adult Education and Rs.432.28 crores or 0.60% for Language Development Programmes and Rs.285.84 crores or 0.39% for General purposes including research and international co-operation.

Statement (1) gives Ministry/Department wise details of the central budget provision for education including training. This provision, which was Rs.163834.59 crore in 2016-17 constituted 9.46% of the total central budget. The corresponding percentage of budget provision in 2014-15 and 2015-16 was 8.98% and 9.09% respectively.

Figure-7 – A pie-chart depicts relative emphasis on various sub-sectors in the Central Budget (Revenue Account).



III. EXPENDITURE ON EDUCATION AS PERCENTAGE OF GROSS DOMESTIC PRODUCT (GDP)/ GROSS STATE DOMESTIC PRODUCT (GSDP)

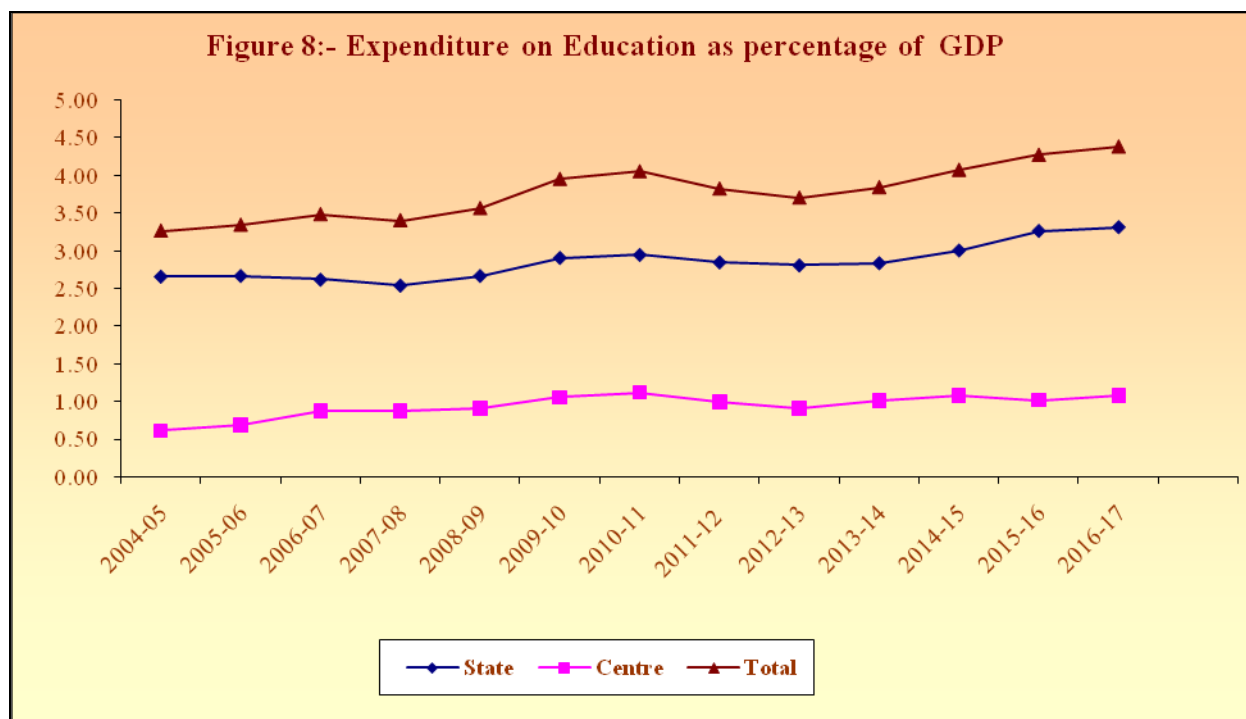


Figure-8 indicates the year-wise expenditure on education as percentage of National GDP for States, Centre and Total (based on Table 5). It may be seen here that total expenditure on education as percentage of GDP has started showing increasing trend from the year 2013-14 from 3.84% to 4.38% in the year 2016-17.

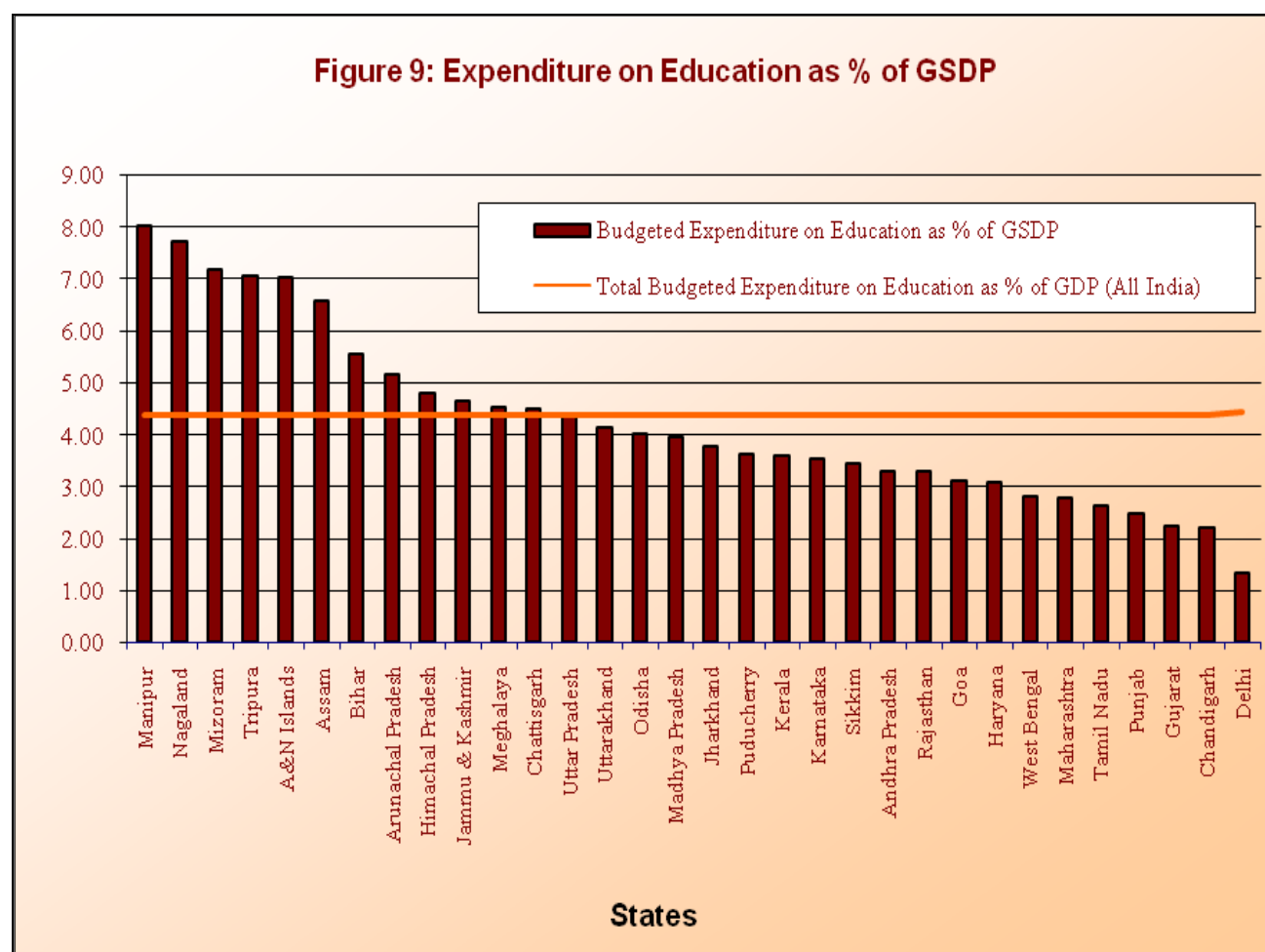
If we look at the percentage share of GDP for Centre and States separately, it may be seen that centre's share showing an increasing trend over the years and gone up from 0.51% in 2010-01 to highest in 1.11% and after a slight dip in two years has now comes to 1.07% in the year 2016-17. While the state's share has declined from 3.63% in the year 2000-01 to 3.31% in 2016-17 in the year 2010-11.

The total Budgeted expenditure of all Departments on the Revenue Account for all States and UTs during 2016-17 formed 26.25 % of the total Gross Domestic Product (GDP) and only 3.03 % of the GDP was provided in the budgets of the education departments. When the provision for education for all departments including education departments is taken into account this percentage works out to be 4.38%.

Table - 6 shows sector-wise estimated public expenditure on Education as percentage of Gross Domestic Product (GDP) with the break- up of States/UTs. & Center for the year 2014-15(Actual), 2015-16 (Revised Estimates) and 2016-17 (Budget Estimates). In the

year 2016-17 the expenditure on elementary education is about 1.82 % of GDP which is maximum among all other sub sectors of education followed by secondary education which is hovering around 1.05% of GDP. Contribution made by adult education (0.01) as percentage of GDP is lowest among all the sub sectors followed by university & Higher Education and Technical education for which it is around 0.64 % and 0.87 % respectively. The percentage of total budgeted expenditure of States/UTs to their Gross State Domestic Product is worked out in Table-7.

Figure-9 indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account in terms of the Gross State Domestic Product for the available years of various States and Union Territories for the purpose of comparative study. It is observed from the graph that the percentage of expenditure on education is below the National GDP in respect of the major states such as Andhra Pradesh, Chhattisgarh, Gujarat, Haryana, Jharkhand, Karnataka, Kerala, Maharashtra, Odisha, Punjab, Rajasthan, Tamil Nadu, Telangana, Uttarakhand & West Bengal.



IV. EXPLANATORY NOTE ON SECTOR-WISE EXPENDITURE ON EDUCATION

Table-6 presents Public Expenditure on different sectors of Education i.e. Elementary, Secondary, University, Adult and Technical Education as percentage of GDP for Centre and States/UTs separately. Sector wise break up of expenditure incurred by other departments on education is not available in the budget documents of the Central Ministries (other than MHRD) and budget documents of States/UTs. Therefore to arrive at the sector wise expenditure on education following method has been adopted:-

Ministries of Railways, Defence, Labour and Employment, Social Justice & Empowerment, Culture, Tribal Development of North Eastern Region and Department of Women & Child Development mainly goes towards Elementary and Secondary Education sectors and therefore expenditure incurred by these Ministries has been counted towards Elementary & Secondary in the same proportion as that of the expenditure incurred by the Education Department on these two sectors.

Expenditure incurred by the Ministries of Agriculture, Civil Aviation, Finance, Home Affairs, External Affairs, Environment & Forests, Rural Development, Panchayat Raj, Shipping, Road Transport & Highways, Tourism, Urban Development, Water Resources, Youth Affairs & Sports and Consumer Affairs, Food & Public Distribution presumably mainly goes towards Higher Education sector and therefore expenditure incurred by these Ministries has been counted towards University & Higher Education sector.

Expenditure incurred by the Ministries of Health & Family Welfare, Information & Broadcasting, Power, Science & Technology, Small Scale Industries, Earth Science and Mines goes towards Technical Education sector.

ANALYTICAL TABLES

Table No. (1) - Budgeted Expenditure on Education by Education Department and Other Departments (Revenue+Capital and + Loan & Advances)

(Rupees in Crores)

	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1	2	3	4	5	6	7	8	9	10
Centre									
Total	68925.78	64466.04	133391.82	67585.50	71378.99	138964.49	72394.00	91440.59	163834.59
	(4.14)	(3.87)	(8.02)	(3.79)	(4.00)	(7.78)	(3.66)	(4.62)	(8.28)
States/UTs									
Total	298592.34	81071.31	379663.65	347341.91	113248.86	460590.77	404380.90	114556.28	518937.18
	(15.05)	(4.09)	(19.14)	(13.82)	(4.50)	(18.32)	(14.51)	(4.11)	(18.62)
Total(Centre + States/UTs)									
Total	367518.12	145537.35	513055.47	414927.41	184627.85	599555.26	476774.90	205996.87	682771.77
	(10.08)	(3.99)	(14.07)	(9.65)	(4.29)	(13.94)	(10.01)	(4.32)	(14.33)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

Table No. (2) - Budgeted Expenditure (Plan and Non-Plan) by Education and Other Departments (Revenue Account)
(Rupees in Crores)

	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
	Expenditure on Education			Expenditure on Education			Expenditure on Education		
	Education Department	Other Department	Total	Education Department	Other Department	Total	Education Department	Other Department	Total
1	2	3	4	5	6	7	8	9	10
Centre									
Plan	55103.99 (15.41)	35851.30 (10.03)	90955.29 (25.44)	53466.50 (15.96)	42273.01 (12.62)	95739.51 (28.58)	56500.00 (14.00)	43962.21 (10.89)	100462.21 (24.89)
Non Plan	13821.79 (1.25)	28614.74 (2.58)	42436.53 (3.83)	14119.00 (1.16)	29105.98 (2.40)	43224.98 (3.56)	15894.00 (1.20)	47478.38 (3.58)	63372.38 (4.77)
Total	68925.78 (4.70)	64466.04 (4.39)	133391.82 (9.09)	67585.50 (4.37)	71378.99 (4.61)	138964.49 (8.98)	72394.00 (4.18)	91440.59 (5.28)	163834.59 (9.46)
States/ UTs									
Plan	55001.60 (12.75)	27784.22 (6.44)	82785.82 (19.19)	65320.24 (10.96)	49605.02 (8.32)	114925.26 (19.28)	85253.05 (12.31)	48726.28 (7.04)	133979.33 (19.34)
Non Plan	237384.40 (19.10)	53287.10 (4.29)	290671.50 (23.39)	269905.97 (18.79)	63643.84 (4.43)	333549.81 (23.22)	304751.21 (19.10)	65829.99 (4.13)	370581.20 (23.22)
Total	292386.00 (17.47)	81071.32 (4.84)	373457.32 (22.31)	335226.21 (16.49)	113248.86 (5.57)	448475.07 (22.06)	390004.26 (17.04)	114556.27 (5.01)	504560.53 (22.05)
Total(Centre + States/ UTs)									
Plan	110105.59 (13.96)	63635.52 (8.07)	173741.11 (22.02)	118786.74 (12.76)	91878.03 (9.87)	210664.77 (22.62)	141753.05 (12.93)	92688.49 (8.46)	234441.54 (21.39)
Non Plan	251206.19 (10.68)	81901.84 (3.48)	333108.03 (14.16)	284024.97 (10.72)	92749.82 (3.50)	376774.79 (14.22)	320645.21 (10.97)	113308.37 (3.88)	433953.58 (14.85)
Total	361311.78 (11.50)	145537.36 (4.63)	506849.14 (16.14)	402811.71 (11.25)	184627.85 (5.16)	587439.56 (16.41)	462398.26 (11.50)	205996.86 (5.13)	668395.12 (16.63)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

Table No. (3) - Budgeted Expenditure on Education and Training (Revenue Account)

(Rupees in Crores)									
1	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
	Centre	States/ Uts	Total	Centre	States/ Uts	Total	Centre	States/ Uts	Total
2	3	4	5	6	7	8	9	10	
Education									
Education Deptts	68925.78 (4.70)	292386.00 (17.47)	361311.78 (11.50)	67585.50 (4.37)	335226.21 (16.49)	402811.71 (11.25)	72394.00 (4.18)	390004.25 (17.04)	462398.25 (11.50)
Other Depts	61879.40 (4.22)	73535.93 (4.39)	135415.33 (4.31)	68168.87 (4.40)	103788.57 (5.11)	171957.44 (4.80)	86906.07 (5.02)	102239.61 (4.47)	189145.68 (4.71)
Total	130805.18 (8.92)	365921.93 (21.86)	496727.11 (15.81)	135754.37 (8.77)	439014.78 (21.60)	574769.15 (16.05)	159300.07 (9.20)	492243.86 (21.51)	651543.93 (16.21)
Training									
Total	2586.64 (0.26)	7535.38 (0.81)	10122.02 (0.54)	3210.12 (0.26)	9460.29 (0.86)	12670.41 (0.58)	4534.52 (0.26)	12316.67 (0.78)	16851.19 (0.54)
Grand Total	133391.82 (9.09)	373457.31 (22.31)	506849.13 (16.14)	138964.49 (8.98)	448475.07 (22.06)	587439.56 (16.41)	163834.59 (9.46)	504560.53 (22.05)	668395.12 (16.63)

NOTE---Figures in brackets indicate percentage to total Budget of all Sectors.

Table-4 Budgeted Expenditure on Education by MHRD of Central Government(Revenue Account)

(Rs in Crores)

		Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
S.No.	Sectors	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		2	3	4	5	6	7	8	9	10
	Department of School Education and Literacy (SE & L)									
1	Elementary Education	35248.11	8.28	35256.39	32057.58	8.70	32066.28	32806.00	9.50	32815.5
2	Secondary Education	6839.31	3232.68	10071.99	6514.27	3135.67	9649.94	6829.00	3540.57	10369.57
3	Adult Education	425.33	2.89	428.22	466.65	3.63	470.28	365.00	3.93	368.93
	TOTAL (SE & L)	42512.75	3243.85	45756.60	39038.50	3148.00	42186.50	40000.00	3554.00	43554.00
	Department Of Higher Education (HE)									
1	University Education	4030.77	7313.65	11344.42	4884.93	7397.32	12282.25	5614.60	8280.72	13895.32
2	Language Development	183.75	104.16	287.91	295.00	115.00	410.00	300.00	132.28	432.28
3	Technical Education	6354.09	3013.11	9367.20	6533.75	3272.40	9806.15	7648.90	3734.66	11383.56
4	Book Promotion	29.20	27.55	56.75	32.26	30.01	62.27	32.50	35.97	68.47
5	Planning & Administration	50.24	112.68	162.92	63.90	148.49	212.39	69.00	148.37	217.37
6	Student' Financial Aid	1737.19	0.00	1737.19	2188.00	0.00	2188.00	2220.00	0.00	2220.00
7	Distance Learning	206.01	6.78	212.79	430.16	7.78	437.94	615.00	8.00	623.00
	TOTAL Higher Education	12591.25	10577.93	23169.18	14428.00	10971.00	25399.00	16500.00	12340.00	28840.00
	GRAND TOTAL (SE&L + HE)	55103.99	13821.78	68925.78	53466.50	14119.00	67585.50	56500.00	15894.00	72394.00

NOTE: MHRD - Ministry of Human Resource Development

Table (5) - Statement Indicating the Public Expenditure on Education as percentage of GDP

S.No.	Year		G D P at current prices (at factor cost) (Rs. in crore)	Total Expenditure on Education by Education Department (Rs. in crore)						Total Expenditure on Education by Education & Other Department					
				States	Centre	States+Centre	States as % of GDP	Centre as % of GDP	(States+Centre) as % of GDP	States	Centre	States+Centre	States as % of GDP	Centre as % of GDP	(States+Centre) as % of GDP
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
1	2000-01		1991982.00	54572.84	7925.25	62498.09	2.74	0.40	3.14	72290.53	10195.95	82486.48	3.63	0.51	4.14
2	2001-02		2167745.00	56810.73	8036.98	64847.71	2.62	0.37	2.99	65746.19	14119.52	79865.71	3.03	0.65	3.68
3	2002-03		2338200.00	59472.29	9089.25	68561.54	2.54	0.39	2.93	69350.70	16156.63	85507.33	2.97	0.69	3.66
4	2003-04		2622216.00	62867.46	10177.47	73044.93	2.40	0.39	2.79	71978.28	17100.97	89079.25	2.74	0.65	3.40
5	2004-05		2971464.00	68169.62	13111.23	81280.85	2.29	0.44	2.73	78668.14	18025.96	96694.10	2.65	0.61	3.26
6	2005-06		3390503.00	76660.54	17823.16	94483.70	2.26	0.53	2.79	90018.94	23209.77	113228.71	2.66	0.68	3.34
7	2006-07		3953276.00	86466.89	23873.47	110340.36	2.19	0.60	2.79	103147.47	34236.52	137383.99	2.61	0.87	3.48
8	2007-08		4582086.00	98609.88	26769.75	125379.63	2.15	0.58	2.74	115877.90	39919.37	155797.27	2.53	0.87	3.40
9	2008-09		5303567.00	118386.73	34435.67	152822.40	2.23	0.65	2.88	141091.25	47977.59	189068.84	2.66	0.90	3.56
10	2009-10		6108903.00	150194.39	39941.69	190136.08	2.46	0.65	3.11	177232.79	64023.23	241256.02	2.90	1.05	3.95
11	2010-11		7248860.00	181604.73	51905.38	233510.11	2.51	0.72	3.22	212817.50	80660.73	293478.23	2.94	1.11	4.05
12	2011-12		8736329.00	209830.99	60260.79	270091.78	2.40	0.69	3.09	247855.86	86074.52	333930.38	2.84	0.99	3.82
13	2012-13		9944013.00	233124.92	66087.62	299212.54	2.34	0.66	3.01	278375.27	89757.60	368132.87	2.80	0.90	3.70
14	2013-14		11233522.00	261737.14	71494.77	333231.91	2.33	0.64	2.97	318249.79	112629.03	430878.82	2.83	1.00	3.84
15	2014-15		12467959.00	292386.00	68925.78	361311.78	2.35	0.55	2.90	373457.32	133391.82	506849.14	3.00	1.07	4.07
16	2015-16	(RE)	13764037.00	335226.21	67585.50	402811.71	2.44	0.49	2.93	448475.07	138964.49	587439.56	3.26	1.01	4.27
17	2016-17	(BE)	15253714.00	390004.26	72394.00	462398.26	2.56	0.47	3.03	504560.53	163834.59	668395.12	3.31	1.07	4.38

Source GDP figures are taken from National Accounts Statistics of Central Statistics Organisation (CSO) released on 31.01.2018

Table 6: Statement indicating Public expenditure on Education as percentage of GDP Sector-wise (Estimated)

S. No	Sector	Expenditure (Rs in crore)			Expenditure(As % of GDP)		
		States/ Uts	Centre	Total	States/ Ut	Centre	Total
Year 2014-15(Actual) GDP :- Rs.12467959 crore							
1	Elementary Education	171037.28	54726.13	225763.41	1.37	0.44	1.81
2	Secondary Education	107128.86	15634.07	122762.94	0.86	0.13	0.98
3	University & Higher Education	47657.49	22943.96	70601.45	0.38	0.18	0.57
4	Adlut Education	585.40	428.22	1013.62	0.00	0.00	0.01
5	Technical Education	47048.28	39659.44	86707.72	0.38	0.32	0.70
Total (Education)		373457.31	133391.82	506849.13	3.00	1.07	4.07
Year 2015-16(RE) GDP :- Rs.13764037 crore(Provisional)							
1	Elementary Education	196295.56	50657.71	246953.27	1.43	0.37	1.79
2	Secondary Education	123886.88	15244.80	139131.67	0.90	0.11	1.01
3	University & Higher Education	62069.96	27499.38	89569.34	0.45	0.20	0.65
4	Adlut Education	763.63	470.28	1233.91	0.01	0.00	0.01
5	Technical Education	65459.05	45092.32	110551.36	0.48	0.33	0.80
Total (Education)		448475.07	138964.49	587439.56	3.26	1.01	4.27
Year 2016-17(BE) GDP :- Rs.15253714 crore (Provisional)							
1	Elementary Education	223662.30	54170.45	277832.75	1.47	0.36	1.82
2	Secondary Education	142700.99	17117.65	159818.64	0.94	0.11	1.05
3	University & Higher Education	65322.21	31710.03	97032.23	0.43	0.21	0.64
4	Adlut Education	854.89	368.93	1223.82	0.01	0.00	0.01
5	Technical Education	72020.15	60467.53	132487.68	0.47	0.40	0.87
Total (Education)		504560.53	163834.59	668395.12	3.31	1.07	4.38

Table No. :7(a) Relationship between Budgeted Expenditure on Education and Gross State Domestic Product (GSDP) of States and Uts during 2014-15 (Actual)

(Rs.in crores)										
Sl. No.	States/UTs	Gross State Domestic Product at Current Prices,Base year- 2014-15	Total State Revenue Budget	Total Expenditure on Education & Training by Education & Other Department	Total Expenditure on Education by Education Department	% of Total Revenue Budget to GSDP	% of Education & Training Budget to Total Revenue Budget	% of Education Budget of Education Department to Total Revenue Budget	% of Education & Training Budget of Education & Other Department to Total GSDP	% of Education Budget of Education Department to GSDP
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	526468.00	114865.70	18538.20	13192.63	21.82	16.14	11.49	3.52	2.51
2	Arunachal Pradesh	17960.00	7156.59	1364.39	1168.81	39.85	19.06	16.33	7.60	6.51
3	Assam	195723.00	39078.17	11068.91	9928.44	19.97	28.33	25.41	5.66	5.07
4	Bihar	342951.00	72569.98	13864.64	10359.70	21.16	19.11	14.28	4.04	3.02
5	Chhattisgarh	234982.00	39497.20	7242.71	6737.63	16.81	18.34	17.06	3.08	2.87
6	Goa	47814.00	7410.24	1508.15	1113.63	15.50	20.35	15.03	3.15	2.33
7	Gujarat	921773.00	86651.71	23888.75	16489.81	9.40	27.57	19.03	2.59	1.79
8	Haryana	437462.00	49117.88	10030.07	8455.20	11.23	20.42	17.21	2.29	1.93
9	Himachal Pradesh	103742.00	19787.05	4399.20	3814.02	19.07	22.23	19.28	4.24	3.68
10	Jammu & Kashmir	98333.00	29328.93	3716.24	2715.96	29.83	12.67	9.26	3.78	2.76
11	Jharkhand	218525.00	31794.84	5902.34	4936.55	14.55	18.56	15.53	2.70	2.26
12	Karnataka	912647.00	103614.29	22331.86	17597.62	11.35	21.55	16.98	2.45	1.93
13	Kerala	512564.00	71746.43	15046.07	12196.06	14.00	20.97	17.00	2.94	2.38
14	Madhya Pradesh	480121.00	82372.82	16475.73	13086.14	17.16	20.00	15.89	3.43	2.73
15	Maharashtra	1773744.00	177553.12	48273.82	38212.18	10.01	27.19	21.52	2.72	2.15
16	Manipur	18129.00	7267.29	1220.99	765.28	40.09	16.80	10.53	6.74	4.22
17	Meghalaya	23235.00	6251.86	1058.45	866.70	26.91	16.93	13.86	4.56	3.73
18	Mizoram	13509.00	5652.44	1000.61	912.89	41.84	17.70	16.15	7.41	6.76
19	Nagaland	18401.00	6762.41	959.94	865.04	36.75	14.20	12.79	5.22	4.70
20	Odisha	314267.00	51135.74	11509.56	9700.53	16.27	22.51	18.97	3.66	3.09
21	Punjab	354908.00	46613.48	9023.50	7386.26	13.13	19.36	15.85	2.54	2.08
22	Rajasthan	615695.00	94541.97	20821.64	19213.50	15.36	22.02	20.32	3.38	3.12
23	Sikkim	15407.00	3730.95	744.41	650.56	24.22	19.95	17.44	4.83	4.22
24	Tamil Nadu	1072775.00	128828.00	32549.29	23840.32	12.01	25.27	18.51	3.03	2.22
25	Telangana	505664.00	50673.14	8298.15	5482.46	10.02	16.38	10.82	1.64	1.08
26	Tripura	27422.00	7442.92	1528.77	1281.63	27.14	20.54	17.22	5.57	4.67
27	Uttarakhand	161439.00	21163.70	4588.77	3928.67	13.11	21.68	18.56	2.84	2.43
28	Uttar Pradesh	1011790.00	171027.33	40901.68	28835.00	16.90	23.92	16.86	4.04	2.85
29	West Bengal* @	800868.00	103651.6	25684.36	19918.71	12.94	24.78	19.22	3.21	2.49
30	A&N Islands	5478.00	2957.45	437.25	391.38	53.99	14.78	13.23	7.98	7.14
31	Chandigarh	26551.00	2957.25	714.78	499.48	11.14	24.17	16.89	2.69	1.88
32	Delhi	494885.00	23509.49	7584.30	6869.71	4.75	32.26	29.22	1.53	1.39
33	Puducherry	22574.00	4799.93	816.46	643.36	21.26	17.01	13.40	3.62	2.85
All India (2014-15) *		12467959.00	3140983.44	506849.14	361311.78	25.19	16.14	11.50	4.07	2.90
Note:	GSDP have been taken from National Accounts Division of CSO, MOSPI Released on 31.01.2018									
	@ GSDP of West Bengal for new series is as per previous series.									
	* Total Revenue Budget (States/UTs+Centre)									

Table No. :7(b) Relationship between Budgeted Expenditure on Education and Gross State Domestic Product (GSDP) of States and Uts during 2015-16 (Revised Estimates)

Sl.No.	States/UTs	Gross State Domestic Product at Current Prices,Base year-2015-16	Total State Revenue Budget	Total Expenditure on Education & Training by Education & Other Department	Total Expenditure on Education by Education Department	% of Total Revenue Budget to GSDP	% of Education & Training Budget to Total Revenue Budget	(Rs.in crores)		
								% of Education Budget of Education Department to Total Revenue Budget	% of Education & Training Budget of Education & Other Department to Total GSDP	% of Education Budget of Education Department to GSDP
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	609934.00	93,520.94	21609.18	14818.53	15.33	23.11	15.85	3.54	2.43
2	Arunachal Pradesh	20433.00	9,172.19	1044.60	852.64	44.89	11.39	9.30	5.11	4.17
3	Assam	226276.00	58,274.88	13987.29	12154.85	25.75	24.00	20.86	6.18	5.37
4	Bihar	381501.00	101,667.38	19759.65	14831.52	26.65	19.44	14.59	5.18	3.89
5	Chhattisgarh	260776.00	54,865.65	9488.07	8538.28	21.04	17.29	15.56	3.64	3.27
6	Goa	54275.00	9,090.50	1888.03	1339.55	16.75	20.77	14.74	3.48	2.47
7	Gujarat	1025188.00	100,727.77	25794.31	17872.19	9.83	25.61	17.74	2.52	1.74
8	Haryana	485184.00	64,860.50	12001.66	9972.10	13.37	18.50	15.37	2.47	2.06
9	Himachal Pradesh	112852.00	24,765.06	5232.39	4583.09	21.94	21.13	18.51	4.64	4.06
10	Jammu & Kashmir	119093.00	36,674.91	6058.05	4704.10	30.80	16.52	12.83	5.09	3.95
11	Jharkhand	231294.00	43,293.07	16169.68	6337.02	18.72	37.35	14.64	6.99	2.74
12	Karnataka	1012804.00	116,732.17	24720.27	19087.84	11.53	21.18	16.35	2.44	1.88
13	Kerala	557947.00	81,834.21	16363.00	13094.95	14.67	20.00	16.00	2.93	2.35
14	Madhya Pradesh	530443.00	110,693.39	20989.62	14799.66	20.87	18.96	13.37	3.96	2.79
15	Maharashtra	2001223.00	207,611.34	54164.02	42205.88	10.37	26.09	20.33	2.71	2.11
16	Manipur	19233.00	8,185.22	1368.74	908.60	42.56	16.72	11.10	7.12	4.72
17	Meghalaya	25967.00	7,621.48	1260.37	1073.65	29.35	16.54	14.09	4.85	4.13
18	Mizoram	15339.00	6,643.70	1016.70	908.05	43.31	15.30	13.67	6.63	5.92
19	Nagaland	19816.00	8,784.21	1154.43	1044.73	44.33	13.14	11.89	5.83	5.27
20	Odisha	330874.00	64,740.16	14157.78	11289.96	19.57	21.87	17.44	4.28	3.41
21	Punjab	391543.00	53,164.53	10566.85	8888.90	13.58	19.88	16.72	2.70	2.27
22	Rajasthan	683758.00	112,022.24	24151.85	21979.65	16.38	21.56	19.62	3.53	3.21
23	Sikkim	16954.00	4,312.75	830.80	737.60	25.44	19.26	17.10	4.90	4.35
24	Tamil Nadu	1161963.00	147,787.34	36597.10	25790.50	12.72	24.76	17.45	3.15	2.22
25	Telangana	567588.00	79,252.26	14229.97	9054.68	13.96	17.96	11.43	2.51	1.60
26	Tripura	34368.00	8,546.32	1716.95	1476.36	24.87	20.09	17.27	5.00	4.30
27	Uttarakhand	175772.00	25,730.72	5768.19	4560.03	14.64	22.42	17.72	3.28	2.59
28	Uttar Pradesh	1119862.00	229,354.17	50853.19	34612.88	20.48	22.17	15.09	4.54	3.09
29	West Bengal @	706561.00	119,304.30	25230.52	18956.33	16.89	21.15	15.89	3.57	2.68
30	A&N Islands	5932.00	3,357.13	532.89	431.95	56.59	15.87	12.87	8.98	7.28
31	Chandigarh	28643.00	3,217.15	779.02	545.57	11.23	24.21	16.96	2.72	1.90
32	Delhi	548081.00	28,510.22	7572.88	6655.51	5.20	26.56	23.34	1.38	1.21
33	Puducherry	25060.00	5,532.50	976.80	737.62	22.08	17.66	13.33	3.90	2.94
All India (2015-16)		13764037.00	3,580,521.45	587439.55	402811.71	14.77	28.90	19.82	4.27	2.93
Note: (i) GSDP have been taken from National Account Statistics of CSO, MOSPI.										
@ GSDP of West Bengal & Tripura is as per previous series/year										

Table No. :7(c) Relationship between Budgeted Expenditure on Education and Gross State Domestic Product (GSDP) of States and Uts during 2016-17 (Budget Estimates)
(Rs.in crores)

Sl.No.	States/UTs	Gross State Domestic Product at Current Prices,Base year- 2016-17	Total State Revenue Budget	Total Expenditure on Education & Training by Education & Other Department	Total Expenditure on Education by Education Department	% of Total Revenue Budget to GSDP	% of Education & Training Budget to Total Revenue Budget	% of Education Budget of Education Department to Total Revenue Budget	% of Education & Training Budget of Education & Other Department to Total GSDP	% of Education Budget of Education Department to GSDP
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	699307.00	114168.11	28491.12	18630.78	16.33	24.96	16.32	4.07	2.66
2	Arunachal Pradesh	22150.00	10553.32	1078.24	854.35	47.64	10.22	8.10	4.87	3.86
3	Assam @	226276.00	62459.04	13643.16	12054.69	27.60	21.84	19.30	6.03	5.33
4	Bihar	438030.00	109940.78	17715.50	11924.33	25.10	16.11	10.85	4.04	2.72
5	Chhattisgarh	290140.00	56389.53	12302.74	11039.79	19.44	21.82	19.58	4.24	3.80
6	Goa @	54275.00	10483.14	2152.42	1486.36	19.31	20.53	14.18	3.97	2.74
7	Gujarat	1025188.00	113129.90	24166.43	17898.88	11.04	21.36	15.82	2.36	1.75
8	Haryana	547396.00	75235.88	14508.19	12030.20	13.74	19.28	15.99	2.65	2.20
9	Himachal Pradesh	125227.00	26745.99	5841.85	5092.22	21.36	21.84	19.04	4.67	4.07
10	Jammu & Kashmir @	119093.00	44427.92	6475.27	4823.12	37.31	14.57	10.86	5.44	4.05
11	Jharkhand	253536.00	48761.92	9535.39	8010.88	19.23	19.56	16.43	3.76	3.16
12	Karnataka	1132393.00	130236.07	26880.60	20879.49	11.50	20.64	16.03	2.37	1.84
13	Kerala	617035.00	97683.10	19063.52	15457.40	15.83	19.52	15.82	3.09	2.51
14	Madhya Pradesh	639220.00	122585.33	30813.58	25289.55	19.18	25.14	20.63	4.82	3.96
15	Maharashtra	2267789.00	224454.61	58924.99	46371.91	9.90	26.25	20.66	2.60	2.04
16	Manipur @	19233.00	8447.50	1396.64	919.35	43.92	16.53	10.88	7.26	4.78
17	Meghalaya	28446.00	8593.95	1705.47	1494.54	30.21	19.84	17.39	6.00	5.25
18	Mizoram @	15339.00	6388.57	1038.58	939.21	41.65	16.26	14.70	6.77	6.12
19	Nagaland @	19816.00	9667.05	1220.79	1096.33	48.78	12.63	11.34	6.16	5.53
20	Odisha	377202.00	74443.38	16244.43	13386.50	19.74	21.82	17.98	4.31	3.55
21	Punjab	427870.00	58163.79	11113.39	9575.77	13.59	19.11	16.46	2.60	2.24
22	Rajasthan	759235.00	132052.52	27482.07	24964.12	17.39	20.81	18.90	3.62	3.29
23	Sikkim	16954.00	4624.79	914.18	785.89	27.28	19.77	16.99	5.39	4.64
24	Tamil Nadu	1298511.00	164029.56	38431.54	27687.93	12.63	23.43	16.88	2.96	2.13
25	Telangana	646265.00	97206.38	17016.69	9536.96	15.04	17.51	9.81	2.63	1.48
26	Tripura @	34368.00	10527.23	2052.94	1644.93	30.63	19.50	15.63	5.97	4.79
27	Uttarakhand	195606.00	32250.40	7083.17	5568.84	16.49	21.96	17.27	3.62	2.85
28	Uttar Pradesh	1232566.00	253354.54	66973.87	48966.62	20.56	26.43	19.33	5.43	3.97
29	West Bengal @	800868.00	129530.33	27685.97	20786.33	16.17	21.37	16.05	3.46	2.60
30	A&N Islands @	5932.00	3460.44	531.59	418.97	58.34	15.36	12.11	8.96	7.06
31	Chandigarh	32073.00	3493.08	865.69	598.95	10.89	24.78	17.15	2.70	1.87
32	Delhi	616826.00	35847.54	9688.56	8547.04	5.81	27.03	23.84	1.57	1.39
33	Puducherry	27739.00	5860.20	1056.86	835.89	21.13	18.03	14.26	3.81	3.01
	All India (2016-17)	15253714.00	4019396.03	668395.12	462398.25	26.35	16.63	11.50	4.38	3.03
Note:		GSDP figures are taken from National Accounts Statistics of Central Statistics Organisation (CSO) released on 31.01.2018								
		@ GSDP is as per previous year								

Table 8:-Total Budget (States and Centre)(Revenue, Capitals and Loan & Advances)

(Rs.in crores)

1	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
	Plan 2	Non-Plan 3	Total 4	Plan 5	Non-Plan 6	Total 7	Plan 8	Non-Plan 9	Total 10
REVENUE									
State + UTs	431370.58	1242621.86	1673992.44	596145.24	1436703.21	2032848.45	692621.91	1595738.12	2288360.03
Centre	357597.00	1109394.00	1466991.00	335004.00	1212669.00	1547673.00	403628.00	1327408.00	1731036.00
TOTAL	788967.58	2352015.86	3140983.44	931149.24	2649372.21	3580521.45	1096249.91	2923146.12	4019396.03
CAPITALS									
State + UTs	265162.54	13403.00	278565.54	353489.76	36506.67	389996.43	413015.79	40011.32	453027.11
Centre	93108.00	90067.00	183175.00	129693.00	94587.00	224280.00	133882.00	99708.00	233590.00
TOTAL	358270.54	103470.00	461740.54	483182.76	131093.67	614276.43	546897.79	139719.32	686617.11
LOAN & ADVANCES									
State + UTs	13009.68	18310.11	31319.79	73913.21	17365.47	91278.68	31249.58	14361.67	45611.25
Centre	11939.00	1568.00	13507.00	12500.00	938.00	13438.00	12500.00	934.00	13434.00
TOTAL	24948.68	19878.11	44826.79	86413.21	18303.47	104716.68	43749.58	15295.67	59045.25
REVENUE+CAPITAL+LOAN & ADVANCES									
State + UTs	709542.80	1274334.97	1983877.77	1023548.21	1490575.35	2514123.56	1136887.28	1650111.11	2786998.39
Centre	462644.00	1201029.00	1663673.00	477197.00	1308194.00	1785391.00	550010.00	1428050.00	1978060.00
GRAND TOTAL	1172186.80	2475363.97	3647550.77	1500745.21	2798769.35	4299514.56	1686897.28	3078161.11	4765058.39

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO.1 BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)										
SCHEME: EDUCATION								(Rs. in thousands)		
S.No.	Ministry / Department	Actuals (2014-15)			Revised Estimates(2015-16)			Budget Estimates(2016-17)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	1	2	3	4	5	6	7	8	9	10
1	Ministry of Agriculture	25134035	24347645	49481680	30890900	26422837	57313737	37035000	31344800	68379800
2	Department of Atomic Energy	27755700	29406200	57161900	36112400	31639500	67751900	30310000	39377700	69687700
3	Ministry of AYUSH	2265200	2178900	4444100	4336400	2204500	6540900	4750500	2387500	7138000
4	Ministry of chemicals & fertilizers	1380115	244638	1624753	1928900	315300	2244200	1659900	274900	1934800
5	Ministry of Civil Aviation	0	136000	136000	454000	0	454000	1000	423000	424000
6	Ministry of Coal	179500	0	179500	202500	0	202500	91000	1000	92000
7	Ministry of Commerce & industries	470200	90100	560300	457000	102300	559300	295000	5300	300300
8	Ministry of Communication & Information Technology	920630	367874	1288504	5811000	382600	6193600	4550000	437900	4987900
9	Ministry of Consumer Affairs,Food & Public Distribution	23300	162300	185600	35000	180900	215900	0	239900	239900
10	Ministry of Corporate Affairs	179300	0	179300	150000	0	150000	1000000	0	1000000
11	Ministry of Culture	13932400	6465800	20398200	13445000	7140000	20585000	16850000	7450000	24300000
12	Ministry of Development of N.E.Region	193145	0	193145	323750	0	323750	1095500	0	1095500
13	Ministry of Defence	0	133138000	133138000	0	125762100	125762100	0	136609000	136609000
14	Ministry of Drinking Water & Sanitation	7891	0	7891	0	0	0	0	0	0
15	Ministry of Earth Sciences	7054860	952914	8007774	6800000	962300	7762300	10250000	924600	11174600
16	Ministry of Enviornment,Forest & Climate Change	3032531	342661	3375192	7960900	938000	8898900	4850500	3538700	8389200
17	Ministry of External Affairs	170000	830755	1000755	1000000	1133900	2133900	2000000	1065700	3065700
18	Department of Finance	35000	95800	130800	40000	126100	166100	0	230700	230700
19	Department of Food Processing Ind.	4143789	50100	4193889	163000	236700	399700	522900	195500	718400
20	Ministry of Health & Family Welfare	44894300	40104900	84999200	48727800	44424800	93152600	43050000	194970500	238020500
21	Ministry of Heavy Industry & Public Enterprises	9600	0	9600	28100	0	28100	60000	0	60000
22	Ministry of Home Affairs	42065	455550	497615	47050	528420	575470	49640	618200	667840
23	Ministry of Housing & Urban poverty alleviation	0	0	0	0	0	0	0	2000	2000
24	Ministry of Information & Broadcasting	379841	559078	938919	297500	435200	732700	237000	808300	1045300
25	Ministry of Labour & Employment	603193	1454294	2057487	692100	958496	1650596	790400	1878052	2668452
26	Ministry of Micro,Small & Medium Enterprises	1255200	943400	2198600	1103100	954500	2057600	30500	0	30500
27	Ministry of Mines	203000	123900	326900	150000	118000	268000	427700	160500	588200
28	Ministry of Minority Affairs	30162500	0	30162500	33157900	0	33157900	37270000	59900	37329900
29	Ministry of Railway	9547850	0	9547850	11077196	0	11077196	12543893	0	12543893
30	Ministry of New & Renewable Energy	2224500	0	2224500	1980000	0	1980000	4980000	16000	4996000
31	Ministry of Panchayati Raj	6500	0	6500	20000	0	20000	150000	0	150000
32	Ministry of Petroleum & Natural Gas	0	17900	17900	14800	0	14800	480000	196100	676100
33	Ministry of Space	44738100	13033000	57771100	56000000	13324700	69324700	60000000	14809900	74809900
34	Ministry of Social Justice & Empowerment	37113081	544800	37657881	41671850	516800	42188650	49454800	627400	50082200
35	Ministry of Science & Technology	54182100	22121100	76303200	72008000	22889300	94897300	45000000	22522000	67522000
36	Min of Shipping	0	378000	378000	766800	90000	856800	390000	400000	790000
37	Ministry of Textiles	1543820	219624	1763444	1020000	266600	1286600	1083100	326000	1409100
38	Ministry of Statistics & Prg.	448600	1489000	1937600	505000	1641700	2146700	800000	1888100	2688100
39	Ministry of Tribal Affairs	10348600	0	10348600	2745600	0	2745600	15122200	0	15122200
40	Ministry of Tourism	2174949	12000	2186949	1442100	7500	1449600	1600000	5000	1605000
41	Ministry of Women & Child Development	222300	340100	562400	405000	305000	710000	360000	206000	566000
42	Ministry of Youth Affairs	9940800	1269200	11210000	12050000	1660000	13710000	14000000	1920000	15920000
TOTAL		336918495	281875533	618794028	396020646	285668053	681688699	403140533	465920152	869060685
Ministry of Human Resource Development		551039900	138217900	689257800	534665000	141190000	675855000	5650000	1589900	7239900
GRAND TOTAL		887958395	420093433	1308051828	930685646	426858053	1357543699	408790533	467510052	876300585

	STATEMENT NO.1a BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)									
SCHEME: Training								(Rs. in thousands)		
S.No.	Ministry / Department	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	1	2	3	4	5	6	7	8	9	10
1	Ministry of Civil Aviation		14181	14181	7500	15310	22810		27260	27260
2	Ministry of Communication & Information Technology	6589051		6589051	4578000		4578000	3750000		3750000
3	Ministry of Earth Sciences		29474	29474		29160	29160			
4	Ministry of Enviornment,Forest & Climate Change	799926	242798	1042724	629400	215700	845100	920000	265000	1185000
5	Ministry of External Affairs		68214	68214		107700	107700		110700	110700
5	Ministry of Finance		42900	42900		50500	50500		55300	55300
6	Ministry of Health & Family Welfare	182200	596000	778200	356800	701700	1058500	6411300	2790000	9201300
7	Ministry of Heavy Industry & Public Enterprises	10200		10200	11400		11400			
8	Ministry of Home Affairs	290924	1457000	1747924	421102	1648400	2069502	576060	1913100	2489160
9	Ministry of Information & Broadcasting	134700	123401	258101	90000	136900	226900	220000	163100	383100
10	Ministry of Labour & Employment	5416426	734715	6151141	2740800	768300	3509100	203600	239760	443360
11	Ministry of Micro,Small & Medium Enterprises	4324500		4324500	3446100		3446100	1205000	1088500	2293500
12	Ministry of Perssonel,Public Grevinces & Pension	1187000	610000	1797000	1234000	898200	2132200	1245800	958600	2204400
13	Ministry of Power	887100	64000	951100	726000	64000	790000	1580000	74000	1654000
14	Ministry of Road Transport & High- Ways	1218800		1218800	2082000		2082000	3100000		3100000
15	Ministry of Shipping	7700		7700	10000		10000			
15	Ministry of Skill Development				10000000	375900	10375900	17000000	708300	17708300
16	Ministry of Textiles	445000	289205	734205	223300	380000	603300		470000	470000
17	Ministry of Tribal Affairs	27000		27000						
18	Ministry of Women & Child Development	74000		74000	153000		153000	269800		269800
TOTAL		21594527	4271888	25866415	26709402	5391770	32101172	36481560	8863620	45345180

STATEMENT NO.1b BUDGETED PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)										
SCHEME: TOTAL		(Rs. in thousands)								
S.No.	Ministry / Department	Actuals (2014-15)			Revised Estimates (2015-16)			Budget Estimates (2016-17)		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1		2	3	4	5	6	7	8	9	10
1	Ministry of Agriculture	25134035	24347645	49481680	30890900	26422837	57313737	37035000	31344800	68379800
2	Department of Atomic Energy	27755700	29406200	57161900	36112400	31639500	67751900	30310000	39377700	69687700
3	Ministry of AYUSH	2265200	2178900	4444100	4336400	2204500	6540900	4750500	2387500	7138000
4	Ministry of chemicals & fertilizers	1380115	244638	1624753	1928900	315300	2244200	1659900	274900	1934800
5	Ministry of Civil Aviation		150181	150181	461500	15310	476810	1000	450260	451260
6	Ministry of Coal	179500		179500	202500		202500	91000	1000	92000
7	Ministry of Commerce & industries	470200	90100	560300	457000	102300	559300	295000	5300	300300
8	Ministry of Communication & I. T.	7509681	367874	7877555	10389000	382600	10771600	8300000	437900	8737900
9	Ministry of Con. Affairs,Food & P. Distribution	23300	162300	185600	35000	180900	215900		239900	239900
10	Ministry of Corporate Affairs	179300		179300	150000		150000	1000000		1000000
11	Ministry of Culture	13932400	6465800	20398200	13445000	7140000	20585000	16850000	7450000	24300000
12	Ministry of Drinking Water & Sanitation	7891		7891						
13	Ministry of Defence		133138000	133138000		125762100	125762100		136609000	136609000
14	Ministry of Development of N.E.Region	193145		193145	323750		323750	1095500		1095500
15	Ministry of Earth Sciences	7054860	982388	8037248	6800000	991460	7791460	10250000	924600	11174600
16	Ministry of Enviornment,Forest & Climate Change	3832457	585459	4417916	8590300	1153700	9744000	5770500	3803700	9574200
17	Ministry of External Affairs	170000	898969	1068969	1000000	1241600	2241600	2000000	1176400	3176400
18	Department of Finance	35000	138700	173700	40000	176600	216600		286000	286000
19	Department of Food Processing Ind.	4143789	50100	4193889	163000	236700	399700	522900	195500	718400
20	Ministry of Health & Family Welfare	45076500	40700900	85777400	49084600	45126500	94211100	49461300	197760500	247221800
21	Ministry of Heavy Industry & Public Enterprises	19800		19800	39500		39500	60000		60000
22	Ministry of Home Affairs	332979	1912550	2245529	468152	2176820	2644972	625700	2531300	3157000
23	Ministry of Housing & Urban poverty allviation								2000	2000
24	Ministry of Information & Broadcasting	514541	682479	1197020	387500	572100	959600	457000	971400	1428400
25	Ministry of Labour & Employment	6019619	2189009	8208628	3432900	1726796	5159696	994000	2117812	3111812
26	Ministry of Micro,Small & Medium Enterprises	5579700	943400	6523100	4549200	954500	5503700	1235500	1088500	2324000
27	Ministry of Mines	203000	123900	326900	150000	118000	268000	427700	160500	588200
28	Ministry of Minority Affairs	30162500		30162500	33157900		33157900	37270000	59900	37329900
29	Ministry of Railway	9547850		9547850	11077196		11077196	12543893		12543893
30	Ministry of New & Renewable Energy	2224500		2224500	1980000		1980000	4980000	16000	4996000
31	Ministry of Panchayati Raj	6500		6500	20000		20000	150000		150000
32	Ministry of Petroleum & Natural Gas		17900	17900	14800		14800	480000	196100	676100
33	Ministry of Space	44738100	13033000	57771100	56000000	13324700	69324700	60000000	14809900	74809900
34	Ministry of Social Justice & Empowerment	37113081	544800	37657881	41671850	516800	42188650	49454800	627400	50082200
35	Ministry of Science & Technology	54182100	22121100	76303200	72008000	22889300	94897300	45000000	22522000	67522000
36	Min of Shipping	7700	378000	385700	776800	90000	866800	390000	400000	790000
37	Ministry of Textiles	1988820	508829	2497649	1243300	646600	1889900	1083100	796000	1879100
38	Ministry of Statistics & Prg.	448600	1489000	1937600	505000	1641700	2146700	800000	1888100	2688100
39	Ministry of Tribal Affairs	10375600		10375600	2745600		2745600	15122200		15122200
40	Ministry of Tourisam	2174949	12000	2186949	1442100	7500	1449600	1600000	5000	1605000
41	Ministry of Women & Child Development	296300	340100	636400	558000	305000	863000	629800	206000	835800
42	Ministry of Yoyth Affairs	9940800	1269200	11210000	12050000	1660000	13710000	14000000	1920000	15920000
43	Ministry of Perssonel,Public Grevinces & Pension	1187000	610000	1797000	1234000	898200	2132200	1245800	958600	2204400
44	Ministry of Power	887100	64000	951100	726000	64000	790000	1580000	74000	1654000
45	Ministry of Road Transport & High- Ways	1218800		1218800	2082000		2082000	3100000		3100000
46	Ministry of Skill Development				10000000	375900	10375900	17000000	708300	17708300
TOTAL		358513012	286147421	644660433	422730048	291059823	713789871	439622093	474783772	914405865
Ministry of Human Resource Development		551039900	138217900	689257800	534665000	141190000	675855000	565000000	158940000	723940000
GRAND TOTAL		909552912	424365321	1333918233	957395048	432249823	1389644871	1004622093	633723772	1638345865

STATEMENT NO.2 BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT) 2014-2015 (ACTUAL)

RUPEES IN THOUSANDS

Sl. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	TRAINING		TOTAL	
				FORMAL	INFORMAL		
1	ANDHRA PRADESH	131926341	50357163	3098534		53455697	185382038
2	ARUNACHAL PRADESH	11688089	1680575	271970	3290	1955835	13643924
3	ASSAM	99284421	9845865	1522240	36617	11404722	110689143
4	BIHAR	103597028	31458454	3525854	65024	35049332	138646360
5	CHHATTISGARH	67376334	3136717	1904447	9558	5050722	72427056
6	GOA	11136279	3550306	357684	37223	3945213	15081492
7	GUJARAT	164898132	63405568	10058193	525561	73989322	238887454
8	HARYANA	84552046	13125776	2610338	12509	15748623	100300669
9	HIMACHAL PRADESH	38140205	4693717	1158111		5851828	43992033
10	JAMMU & KASHMIR	27159573	9150566	849069	3203	10002838	37162411
11	JHARKHAND	49365471	7960354	1669995	27608	9657957	59023428
12	KARNATAKA	175976200	39333311	7477348	531736	47342395	223318595
13	KERALA	121960645	24605926	3375039	519108	28500073	150460718
14	MADHYA PRADESH	130861404	30155858	3740074		33895932	164757336
15	MAHARASHTRA	382121770	92246113	8370295		100616408	482738178
16	MANIPUR	7652839	4114119	442944		4557063	12209902
17	MEGHALAYA	8667018	1394874	462831	59743	1917448	10584466
18	MIZORAM	9128915	655432	179285	42485	877202	10006117
19	NAGALAND	8650382	546721	402268		948989	9599371
20	ODISHA	97005260	16992404	1097957		18090361	115095621
21	PUNJAB	73862615	14541739	1830599		16372338	90234953
22	RAJASTHAN	192134991	13748945	2332496		16081441	208216432
23	SIKKIM	6505550	451907	486671		938578	7444128
24	TAMIL NADU	238403171	83455857	3613567	20350	87089774	325492945
25	TELANGANA	54824643	26767217	1333728	55868	28156813	82981456
26	TRIPURA	12816320	2232120	230046	9214	2471380	15287700
27	UTTARAKHAND	39286745	5450120	1150790		6600910	45887655
28	UTTAR PRADESH	288350001	115587734	5079055		120666789	409016790
29	WEST BENGAL	199187056	54393483	3263028		57656511	256843567
TOTAL (STATES)		2836519444	725038941	71894456	1959097	798892494	3635411938
30	A & N ISLANDS	3913844	273877	184037	723	458637	4372481
31	CHANDIGARH	4994812	2068120	84845		2152965	7147777
32	DADRA AND NAGAR HAVELI	1295462	54799	20385		75184	1370646
33	DAMAN AND DIU	970578	101233	29734		130967	1101545
34	DELHI	68697058	6266912	877200	1833	7145945	75843003
35	LAKSHADWEEP	1035200	91600	26783	7601	125984	1161184
36	PUDUCHERRY	6433630	1463832	249535	17582	1730949	8164579
TOTAL (U.T.s)		87340584	10320373	1472519	27739	11820631	99161215
TOTAL (STATES & UTs)		2923860028	735359314	73366975	1986836	810713125	3734573153
TOTAL CENTRE		689257800	618794028	25866415		644660443	1333918243
GRANDTOTAL		3613117828	1354153342	99233390	1986836	1455373568	5068491396

**STATEMENT NO. (2) :BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) 2015-2016 (REVISED ESTIMATES)**

RUPEES IN THOUSANDS							
Sl. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS			GRAND TOTAL	
			EDUCATION	TRAINING			TOTAL
				FORMAL	INFORMAL		
1	ANDHRA PRADESH	148185276	65795746	2110798	0	67906544	216091820
2	ARUNACHAL PRADESH	8526391	1506246	410125	3221	1919592	10445983
3	ASSAM	121548521	15901282	2361909	61228	18324419	139872940
4	BIHAR	148315195	44101106	5100923	79298	49281327	197596522
5	CHHATTISGARH	85382773	6253852	3231874	12225	9497951	94880724
6	GOA	13395452	4775383	647547	61886	5484816	18880268
7	GUJARAT	178721852	67006624	11405159	809422	79221205	257943057
8	HARYANA	99720960	17196590	3083462	15540	20295592	120016552
9	HIMACHAL PRADESH	45830892	5766389	726581	0	6492970	52323862
10	JAMMU & KASHMIR	47040979	12366750	1168193	4590	13539533	60580512
11	JHARKHAND	63370202	95298662	2992464	35489	98326615	161696817
12	KARNATAKA	190878354	46282513	8922301	1119487	56324301	247202655
13	KERALA	130949526	28806138	3420285	454039	32680462	163629988
14	MADHYA PRADESH	147996630	57689976	4209601	0	61899577	209896207
15	MAHARASHTRA	422058840	110302348	9279034	0	119581382	541640222
16	MANIPUR	9085991	4116643	484769	0	4601412	13687403
17	MEGHALAYA	10736499	1310829	531941	24419	1867189	12603688
18	MIZORAM	9080529	618143	419682	48622	1086447	10166976
19	NAGALAND	10447289	664708	432332	0	1097040	11544329
20	ODISHA	112899619	27303186	1375035	0	28678221	141577840
21	PUNJAB	88889031	14749019	2030415	0	16779434	105668465
22	RAJASTHAN	219796499	19172184	2549831	0	21722015	241518514
23	SIKKIM	7375955	635146	296929	0	932075	8308030
24	TAMIL NADU	257905007	103108990	4935342	21702	108066034	365971041
25	TELANGANA	90546752	49318322	2422901	11718	51752941	142299693
26	TRIPURA	14763633	2046352	343919	15599	2405870	17169503
27	UTTARAKHAND	45600277	10564677	1516983	0	12081660	57681937
28	UTTAR PRADESH	346128848	152597570	9805501	0	162403071	508531919
29	WEST BENGAL	189563311	59086473	3655384	0	62741857	252305168
TOTAL STATES		3264741083	1024341847	89871220	2778485	1116991552	4381732635
30	A & N ISLANDS	4319500	800779	207766	880	1009425	5328925
31	CHANDIGARH	5455700	2238528	96008	0	2334536	7790236
32	DADRA AND NAGAR HAVELI	1650700	106100	31900	0	138000	1788700
33	DAMAN AND DIU	957500	91000	35600	0	126600	1084100
34	DELHI	66555107	8008451	1162059	3200	9173710	75728817
35	LAKSHADWEEP	1206300	188400	57400	77200	323000	1529300
36	PUDUCHHERRY	7376210	2110570	260808	20367	2391745	9767955
TOTAL UTs		87521017	13543828	1851541	101647	15497016	103018033
TOTAL (STATES+UTs)		3352262100	1037885675	91722761	2880132	1132488568	4484750668
TOTAL CRNTRE		675855000	681688699	32101172	0	713789871	1389644871
GRAND TOTAL		4028117100	1719574374	123823933	2880132	1846278439	5874395539

**STATEMENT NO. (2) :BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) 2016-2017 (BUDGET ESTIMATES)**

RUPEES IN THOUSANDS

RUPEES IN THOUSANDS							
SI. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENTS				GRAND TOTAL
			EDUCATION	TRAINING		TOTAL	
				FORMAL	INFORMAL		
1	ANDHRA PRADESH	186307783	91839920	6763537	0	98603457	284911240
2	ARUNACHAL PRADESH	8543495	1832213	402729	3919	2238861	10782356
3	ASSAM	120546944	14039229	1783076	62365	15884670	136431614
4	BIHAR	119243307	42595609	15234070	82000	57911679	177154986
5	CHHATTISGARH	110397933	8594866	4016743	17903	12629512	123027445
6	GOA	14863624	5809764	798962	51808	6660534	21524158
7	GUJARAT	178988765	47907615	13514530	1253427	62675572	241664337
8	HARYANA	120302034	21136370	3622233	21300	24779903	145081937
9	HIMACHAL PRADESH	50922223	5333535	2162757	0	7496292	58418515
10	JAMMU & KASHMIR	48231200	15230785	1286214	4520	16521519	64752719
11	JHARKHAND	80108828	12208734	2994262	42119	15245115	95353943
12	KARNATAKA	208794900	49665823	9619819	725449	60011091	268805991
13	KERALA	154573988	31573765	3822733	664676	36061174	190635162
14	MADHYA PRADESH	252895474	50036429	5203944	0	55240373	308135847
15	MAHARASHTRA	463719064	115136525	10394293	0	125530818	589249882
16	MANIPUR	9193450	4271026	501966	0	4772992	13966442
17	MEGHALAYA	14945427	1356813	626033	126398	2109244	17054671
18	MIZORAM	9392057	488310	446738	58703	993751	10385808
19	NAGALAND	10963277	618457	626197	0	1244654	12207931
20	ODISHA	133865012	27075027	1504305	0	28579332	162444344
21	PUNJAB	95757694	13540478	1835695	0	15376173	111133867
22	RAJASTHAN	249641174	22199430	2980097	0	25179527	274820701
23	SIKKIM	7858919	654291	628624	0	1282915	9141834
24	TAMIL NADU	276879323	100123988	7306810	5260	107436058	384315381
25	TELANGANA	95369586	71777581	2911825	107901	74797307	170166893
26	TRIPURA	16449253	3704812	356255	19042	4080109	20529362
27	UTTARAKHAND	55688360	13130107	2013195	0	15143302	70831662
28	UTTAR PRADESH	489666165	170470825	9601701	0	180072526	669738691
29	WEST BENGAL	207863298	64740300	4256061	0	68996361	276859659
TOTAL STATES		3791972557	1007092627	117215404	3246790	1127554821	4919527378
30	A & N ISLANDS	4189700	913050	212272	890	1126212	5315912
31	CHANDIGARH	5989500	2557355	110000	0	2667355	8656855
32	DADRA AND NAGAR HAVELI	1596000	100000	13100	0	113100	1709100
33	DAMAN AND DIU	1191900	103000	45200	0	148200	1340100
34	DELHI	85470430	9556924	1854798	3400	11415122	96885552
35	LAKSHADWEEP	1273600	184600	57085	86500	328185	1601785
36	PUDUCHERRY	8358859	1888540	295817	25405	2209762	10568621
TOTAL UTs		108069989	15303469	2588272	116195	18007936	126077925
TOTAL (STATES+UTs)		3900042546	1022396096	119803676	3362985	1145562757	5045605303
TOTAL CENTRE		723940000	869060685	45345180	0	914405865	1638345865
TOTAL (STATES+UTs)		4623982546	1891456781	165148856	3362985	2059968622	6683951168

STATEMENT NO. (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2014-15 (ACTUAL)

RUPEES IN THOUSANDS

Sl. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	2653667	129272674	131926341	8814006	44641691	53455697	11467673	173914365	185382038
2	ARUNACHAL PRADESH	5846396	5841693	11688089	1411985	543850	1955835	7258381	6385543	13643924
3	ASSAM	11435905	87848516	99284421	4581197	6823525	11404722	16017102	94672041	110689143
4	BIHAR	19370863	84226165	103597028	25609055	9440277	35049332	44979918	93666442	138646360
5	CHHATTISGARH	36445387	30930947	67376334	1981492	3069230	5050722	38426879	34000177	72427056
6	GOA	1880516	9255763	11136279	1355601	2589612	3945213	3236117	11845375	15081492
7	GUJARAT	25474622	139423510	164898132	25766921	48222401	73989322	51241543	187645911	238887454
8	HARYANA	26610841	57941205	84552046	9516193	6232430	15748623	36127034	64173635	100300669
9	HIMACHAL PRADESH	4009947	34130258	38140205	2054325	3797503	5851828	6064272	37927761	43992033
10	JAMMU & KASHMIR	0	27159573	27159573	0	10002838	10002838	0	37162411	37162411
11	JHARKHAND	18948207	30417264	49365471	5242687	4415270	9657957	24190894	34832534	59023428
12	KARNATAKA	54150785	121825415	175976200	30569723	16772672	47342395	84720508	138598087	223318595
13	KERALA	6406952	115553693	121960645	10263597	18236476	28500073	16670549	133790169	150460718
14	MADHYA PRADESH	21283773	109577631	130861404	21702022	12193910	33895932	42985795	121771541	164757336
15	MAHARASHTRA	13331616	368790154	382121770	19917699	80698709	100616408	33249315	449488863	482738178
16	MANIPUR	838070	6814769	7652839	2038891	2518172	4557063	2876961	9332941	12209902
17	MEGHALAYA	1602058	7064960	8667018	1337242	580206	1917448	2939300	7645166	10584466
18	MIZORAM	4295519	4833396	9128915	492034	385168	877202	4787553	5218564	10006117
19	NAGALAND	424098	8226284	8650382	110821	838168	948989	534919	9064452	9599371
20	ODISHA	33741061	63264199	97005260	7037011	11053350	18090361	40778072	74317549	115095621
21	PUNJAB	11047698	62814917	73862615	5522651	10849687	16372338	16570349	73664604	90234953
22	RAJASTHAN	62036001	130098990	192134991	8391419	7690022	16081441	70427420	137789012	208216432
23	SIKKIM	2161432	4344118	6505550	414117	524461	938578	2575549	4868579	7444128
24	TAMIL NADU	50706495	187696676	238403171	38294917	48794857	87089774	89001412	236491533	325492945
25	TELANGANA	2590438	52234205	54824643	14945201	13211612	28156813	17535639	65445817	82981456
26	TRIPURA	1542534	11273786	12816320	1745430	725950	2471380	3287964	11999736	15287700
27	UTTARAKHAND	2585821	36700924	39286745	2712086	3888824	6600910	5297907	40589748	45887655
28	UTTAR PRADESH	50924911	237425090	288350001	16805568	103861221	120666789	67730479	341286311	409016790
29	WEST BENGAL	44977533	154209523	199187056	2399756	55256755	57656511	47377289	209466278	256843567
TOTAL STATES		517323146	2319196298	2836519444	2.71E+08	527858847	798892494	788356793	2847055145	3635411938
30	A & N ISLANDS	1786496	2127348	3913844	311613	147024	458637	2098109	2274372	4372481
31	CHANDIGARH	888135	4106677	4994812	726638	1426327	2152965	1614773	5533004	7147777
32	DADRA AND NAGAR HAVELI	922117	373345	1295462	62519	12665	75184	984636	386010	1370646
33	DAMAN AND DIU	423455	547123	970578	106893	24074	130967	530348	571197	1101545
34	DELHI	25610303	43086755	68697058	4229705	2916240	7145945	29840008	46002995	75843003
35	LAKSHADWEEP	245700	789500	1035200	54169	71815	125984	299869	861315	1161184
36	PUDUCHERRY	2816656	3616974	6433630	1316971	413978	1730949	4133627	4030952	8164579
TOTAL UTs		32692862	54647722	87340584	6808508	5012123	11820631	39501370	59659845	99161215
TOTAL (STATES+UTs)		550016008	2373844020	2923860028	2.78E+08	532870970	810713125	827858163	2906714990	3734573153
CENTRE TOTAL		551039900	138217900	689257800	358513022	286147421	644660443	909552922	424365321	1333918243
GRAND TOTAL		1101055908	2512061920	3613117828	6.36E+08	819018391	1455373568	1737411085	3331080311	5068491396

STATEMENT NO. (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2015-16 (REVISED ESTIMATE)

Sl. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			RUPEES IN THOUSANDS TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	5631118	142554158	148185276	24961764	42944780	67906544	30592882	185498938	216091820
2	ARUNACHAL PRADESH	1710091	6816300	8526391	1142929	776663	1919592	2853020	7592963	10445983
3	ASSAM	13677082	107871439	121548521	8708642	9615777	18324419	22385724	117487216	139872940
4	BIHAR	30364248	117950947	148315195	35668013	13613314	49281327	66032261	131564261	197596522
5	CHHATTISGARH	47994344	37388429	85382773	5782623	3715328	9497951	53776967	41103757	94880724
6	GOA	3017880	10377572	13395452	2335042	3149774	5484816	5352922	13527346	18880268
7	GUJARAT	30430685	148291167	178721852	32697253	46523952	79221205	63127938	194815119	257943057
8	HARYANA	31967105	67753855	99720960	12229092	8066500	20295592	44196197	75820355	120016552
9	HIMACHAL PRADESH	5220526	40610366	45830892	2927396	3565574	6492970	8147922	44175940	52323862
10	JAMMU & KASHMIR	0	47040979	47040979	0	13539533	13539533	0	60580512	60580512
11	JHARKHAND	25006313	38363889	63370202	92219126	6107489	98326615	117225439	44471378	161696817
12	KARNATAKA	63690654	127187700	190878354	36724298	19600003	56324301	100414952	146787703	247202655
13	KERALA	9748683	121200843	130949526	11978650	20701812	32680462	21727333	141902655	163629988
14	MADHYA PRADESH	28811897	119184733	147996630	47418552	14481025	61899577	76230449	133665758	209896207
15	MAHARASHTRA	17112254	404946586	422058840	28818210	90763172	119581382	45930464	495709758	541640222
16	MANIPUR	918802	8167189	9085991	2029613	2571799	4601412	2948415	10738988	13687403
17	MEGHALAYA	3843299	6893200	10736499	1236360	630829	1867189	5079659	7524029	12603688
18	MIZORAM	4530142	4550387	9080529	662886	423561	1086447	5193028	4973948	10166976
19	NAGALAND	129564	10317725	10447289	75095	1021945	1097040	204659	11339670	11544329
20	ODISHA	38417154	74482465	112899619	9964605	18713616	28678221	48381759	93196081	141577840
21	PUNJAB	16724841	72164190	88889031	5776563	11002871	16779434	22501404	83167061	105668465
22	RAJASTHAN	81722684	138073815	219796499	12266323	9455692	21722015	93989007	147529507	241518514
23	SIKKIM	2301578	5074377	7375955	617058	315017	932075	2918636	5389394	8308030
24	TAMIL NADU	58465649	199439358	257905007	42062226	66003808	108066034	100527875	265443166	365971041
25	TELANGANA	2015950	88530802	90546752	27338503	24414438	51752941	29354453	112945240	142299693
26	TRIPURA	2210191	12553442	14763633	1366235	1039635	2405870	3576426	13593077	17169503
27	UTTARAKHAND	4310055	41290222	45600277	4124172	7957488	12081660	8434227	49247710	57681937
28	UTTAR PRADESH	67596888	278531960	346128848	32248751	130154320	162403071	99845639	408686280	508531919
29	WEST BENGAL	28799542	160763769	189563311	2837943	59903914	62741857	31637485	220667683	252305168
TOTAL STATES		626369219	2638371864	3264741083	486217923	630773629	1116991552	1112587142	3269145493	4381732635
30	A & N ISLANDS	2010900	2308600	4319500	849069	160356	1009425	2859969	2468956	5328925
31	CHANDIGARH	840100	4615600	5455700	725190	1609346	2334536	1565290	6224946	7790236
32	DADRA & NAGAR HAVELI	1262900	387800	1650700	130900	7100	138000	1393800	394900	1788700
33	DAMAN AND DIU	422600	534900	957500	101300	25300	126600	523900	560200	1084100
34	DELHI	18295363	48259744	66555107	5922958	3250752	9173710	24218321	51510496	75728817
35	LAKSHADWEEP	410000	796300	1206300	170100	152900	323000	580100	949200	1529300
36	PUDUCHERRY	3591338	3784872	7376210	1932764	458981	2391745	5524102	4243853	9767955
TOTAL UTs		26833201	60687816	87521017	9832281	5664735	15497016	36665482	66352551	103018033
TOTAL (STATES+UTs)		653202420	2699059680	3352262100	496050204	636438364	1132488568	1149252624	3335498044	4484750668
CENTRE TOTAL		534665000	141190000	675855000	422730048	291059823	713789871	957395048	432249823	1389644871
GRAND TOTAL		1187867420	2840249680	4028117100	918780252	927498187	1846278439	2106647672	3767747867	5874395539

STATEMENT NO. (3) : PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)
2016-17 (BUDGET ESTIMATE)

Sl. No.	STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	ANDHRA PRADESH	16131732	170176051	186307783	51705885	46897572	98603457	67837617	217073623	284911240
2	ARUNACHAL PRADESH	3201555	5341940	8543495	1053342	1185519	2238861	4254897	6527459	10782356
3	ASSAM	8080604	112466340	120546944	6612314	9272356	15884670	14692918	121738696	136431614
4	BIHAR	9165418	110077889	119243307	43828621	14083058	57911679	52994039	124160947	177154986
5	CHHATTISGARH	66582920	43815013	110397933	6959862	5669650	12629512	73542782	49484663	123027445
6	GOA	3170518	11693106	14863624	2889277	3771257	6660534	6059795	15464363	21524158
7	GUJARAT	29390433	149598332	178988765	40330693	22344879	62675572	69721126	171943211	241664337
8	HARYANA	39758356	80543678	120302034	15805438	8974465	24779903	55563794	89518143	145081937
9	HIMACHAL PRADESH	4283683	46638540	50922223	2238931	5257361	7496292	6522614	51895901	58418515
10	JAMMU & KASHMIR	150000	48081200	48231200	0	16521519	16521519	150000	64602719	64752719
11	JHARKHAND	33145320	46963508	80108828	8761973	6483142	15245115	41907293	53446650	95353943
12	KARNATAKA	70745600	138049300	208794900	38334735	21676356	60011091	109080335	159725656	268805991
13	KERALA	9981435	144592553	154573988	12645790	23415384	36061174	22627225	168007937	190635162
14	MADHYA PRADESH	43851986	209043488	252895474	39088569	16151804	55240373	82940555	225195292	308135847
15	MAHARASHTRA	11605625	452113439	463719064	33630879	91899939	125530818	45236504	544013378	589249882
16	MANIPUR	921757	8271693	9193450	2000513	2772479	4772992	2922270	11044172	13966442
17	MEGHALAYA	6893860	8051567	14945427	1390245	718999	2109244	8284105	8770566	17054671
18	MIZORAM	4139205	5252852	9392057	577973	415778	993751	4717178	5668630	10385808
19	NAGALAND	0	10963277	10963277	38900	1205754	1244654	38900	12169031	12207931
20	ODISHA	53898789	79966223	133865012	13851011	14728321	28579332	67749800	94694544	162444344
21	PUNJAB	19476706	76280988	95757694	7312971	8063202	15376173	26789677	84344190	111133867
22	RAJASTHAN	111620573	138020601	249641174	14905734	10273793	25179527	126526307	148294394	274820701
23	SIKKIM	2581933	5276986	7858919	750829	532086	1282915	3332762	5809072	9141834
24	TAMIL NADU	60429477	216449846	276879323	45065901	62370157	107436058	105495378	278820003	384315381
25	TELANGANA	2859408	92510178	95369586	42853930	31943377	74797307	45713338	124453555	170166893
26	TRIPURA	2649249	13800004	16449253	2940238	1139871	4080109	5589487	14939875	20529362
27	UTTARAKHAND	5649540	50038820	55688360	5106949	10036353	15143302	10756489	60075173	70831662
28	UTTAR PRADESH	157814895	331851270	489666165	32362539	147709987	180072526	190177434	479561257	669738691
29	WEST BENGAL	39420548	168442750	207863298	3191756	65804605	68996361	42612304	234247355	276859659
TOTAL STATES		817601125	2974371432	3791972557	476235798	651319023	1127554821	1293836923	3625690455	4919527378
30	A & N ISLANDS	1563800	2625900	4189700	958677	167535	1126212	2522477	2793435	5315912
31	CHANDIGARH	860300	5129200	5989500	858500	1808855	2667355	1718800	6938055	8656855
32	DADRA AND NAGAR HAVELI	1144700	451300	1596000	106500	6600	113100	1251200	457900	1709100
33	DAMAN AND DIU	566100	625800	1191900	119600	28600	148200	685700	654400	1340100
34	DELHI	26194400	59276030	85470430	7133200	4281922	11415122	33327600	63557952	96885552
35	LAKSHADWEEP	350000	923600	1273600	160100	168085	328185	510100	1091685	1601785
36	PUDUCHERRY	4250069	4108790	8358859	1690468	519294	2209762	5940537	4628084	10568621
TOTAL UTs		34929369	73140620	108069989	11027045	6980891	18007936	45956414	80121511	126077925
TOTAL (STATES+UTs)		852530494	3047512052	3900042546	487262843	658299914	1145562757	1339793337	3705811966	5045605303
CENTRE TOTAL		565000000	158940000	723940000	439622093	474783772	914405865	1004622093	633723772	1638345865
GRAND TOTAL		1417530494	3206452052	4623982546	926884936	1133083686	2059968622	2344415430	4339535738	6683951168

STATEMENT NO. 4 : TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

Sl. No.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			2015-16 (R.E.)			RUPEES IN THOUSANDS		
		TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPT.	% AGE OF COL(3) To COL(2)	TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPT.	% AGE OF COL(3) To COL(2)	TOTAL STATE BUDGET	EXP. ON EDU. BY EDU. & OTHER DEPT.	% AGE OF COL(3) To COL(2)
1	ANDHRA PRADESH	1148657000	185382038	16.14	935209400	216091820	23.11	1141681100	284911240	24.96
2	ARUNACHAL PRADESH	71565900	13643924	19.06	91721900	10445983	11.39	105533200	10782356	10.22
3	ASSAM	390781700	110689143	28.33	582748800	139872940	24.00	624590400	136431614	21.84
4	BIHAR	725699800	138646360	19.11	1016673800	197596522	19.44	1099407800	177154986	16.11
5	CHHATTISGARH	394972000	72427056	18.34	548656500	94880724	17.29	563895300	123027445	21.82
6	GOA	74102400	15081492	20.35	90905000	18880268	20.77	104831400	21524158	20.53
7	GUJARAT	866517100	238887454	27.57	1007277700	257943057	25.61	1131299000	241664337	21.36
8	HARYANA	491178800	100300669	20.42	648605000	120016552	18.50	752358800	145081937	19.28
9	HIMACHAL PRADESH	197870500	43992033	22.23	247650600	52323862	21.13	267459900	58418515	21.84
10	JAMMU & KASHMIR	293289300	37162411	12.67	366749100	60580512	16.52	444279200	64752719	14.57
11	JHARKHAND	317948400	59023428	18.56	432930700	161696817	37.35	487619200	95353943	19.56
12	KARNATAKA	1036142900	223318595	21.55	1167321700	247202655	21.18	1302360700	268805991	20.64
13	KERALA	717464300	150460718	20.97	818342100	163629988	20.00	976831000	190635162	19.52
14	MADHYA PRADESH	823728200	164757336	20.00	1106933900	209896207	18.96	1225853300	308135847	25.14
15	MAHARASHTRA	1775531200	482738178	27.19	2076113400	541640222	26.09	2244546100	589249882	26.25
16	MANIPUR	72672900	12209902	16.80	81852200	13687403	16.72	84475000	13966442	16.53
17	MEGHALAYA	62518600	10584466	16.93	76214800	12603688	16.54	85939500	17054671	19.84
18	MIZORAM	56524400	10006117	17.70	66437000	10166976	15.30	63885700	10385808	16.26
19	NAGALAND	67624100	9599371	14.20	87842100	11544329	13.14	96670500	12207931	12.63
20	ODISHA	511357400	115095621	22.51	647401600	141577840	21.87	744433800	162444344	21.82
21	PUNJAB	466134800	90234953	19.36	531645300	105668465	19.88	581637900	111133867	19.11
22	RAJASTHAN	945419700	208216432	22.02	1120222400	241518514	21.56	1320525200	274820701	20.81
23	SIKKIM	37309500	7444128	19.95	43127500	8308030	19.26	46247900	9141834	19.77
24	TAMIL NADU	1288280000	325492945	25.27	1477873400	365971041	24.76	1640295600	384315381	23.43
25	TELANGANA	506731400	82981456	16.38	792522600	142299693	17.96	972063800	170166893	17.51
26	TRIPURA	74429200	15287700	20.54	85463200	17169503	20.09	105272300	20529362	19.50
27	UTTARAKHAND	211637000	45887655	21.68	257307200	57681937	22.42	322504000	70831662	21.96
28	UTTAR PRADESH	1710273300	409016790	23.92	2293541700	508531919	22.17	2533545400	669738691	26.43
29	WEST BENGAL	1036516000	256843567	24.78	1193043000	252305168	21.15	1295303300	276859659	21.37
TOTAL STATES		16372877800	3635411938	22.20	19892333600	4381732635	22.03	22365346300	4919527378	22.00
30	A & N ISLANDS	29574536	4372481	14.78	33571300	5328925	15.87	34604400	5315912	15.36
31	CHANDIGARH	29572512	7147777	24.17	32171500	7790236	24.21	34930800	8656855	24.78
32	DADRA & NAGAR HAVELI	5133748	1370646	26.70	6880900	1788700	26.00	6872700	1709100	24.87
33	DAMAN AND DIU	11712321	1101545	9.41	12852100	1084100	8.44	13875200	1340100	9.66
34	DELHI	235094900	75843003	32.26	285102200	75728817	26.56	358475400	96885552	27.03
35	LAKSHADWEEP	7959307	1161184	14.59	10247900	1529300	14.92	10893400	1601785	14.70
36	PUDUCHERRY	47999300	8164579	17.01	55325000	9767955	17.66	58602000	10568621	18.03
TOTAL UTs		367046624	99161215	27.02	436150900	103018033	23.62	518253900	126077925	24.33
TOTAL (STATES+UTs)		16739924424	3734573153	22.31	20328484500	4484750668	22.06	22883600200	5045605303	22.05
CENTRE TOTAL		14669910000	1333918243	9.09	15476730000	1389644871	8.98	17310360000	1638345865	9.46
GRAND TOTAL		31409834424	5068491396	16.14	35805214500	5874395539	16.41	40193960200	6683951168	16.63

**STATEMENT NO. 5 : PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)**

(ROPEES IN THOUSANDS)

Sl. No.	STATE/UNION TERRITORY	2014-15 (ACTUAL)				
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN.OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN.OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)
1	ANDHRA PRADESH	131926341	2653667	2.01	129272674	97.99
2	ARUNACHAL PRADESH	11688089	5846396	50.02	5841693	49.98
3	ASSAM	99284421	11435905	11.52	87848516	88.48
4	BIHAR	103597028	19370863	18.70	84226165	81.30
5	CHHATTISGARH	67376334	36445387	54.09	30930947	45.91
6	GOA	11136279	1880516	16.89	9255763	83.11
7	GUJARAT	164898132	25474622	15.45	139423510	84.55
8	HARYANA	84552046	26610841	31.47	57941205	68.53
9	HIMACHAL PRADESH	38140205	4009947	10.51	34130258	89.49
10	JAMMU & KASHMIR	27159573	0	0.00	27159573	100.00
11	JHARKHAND	49365471	18948207	38.38	30417264	61.62
12	KARNATAKA	175976200	54150785	30.77	121825415	69.23
13	KERALA	121960645	6406952	5.25	115553693	94.75
14	MADHYA PRADESH	130861404	21283773	16.26	109577631	83.74
15	MAHARASHTRA	382121770	13331616	3.49	368790154	96.51
16	MANIPUR	7652839	838070	10.95	6814769	89.05
17	MEGHALAYA	8667018	1602058	18.48	7064960	81.52
18	MIZORAM	9128915	4295519	47.05	4833396	52.95
19	NAGALAND	8650382	424098	4.90	8226284	95.10
20	ODISHA	97005260	33741061	34.78	63264199	65.22
21	PUNJAB	73862615	11047698	14.96	62814917	85.04
22	RAJASTHAN	192134991	62036001	32.29	130098990	67.71
23	SIKKIM	6505550	2161432	33.22	4344118	66.78
24	TAMIL NADU	238403171	50706495	21.27	187696676	78.73
25	TELANGANA	54824643	2590438	4.72	52234205	95.28
26	TRIPURA	12816320	1542534	12.04	11273786	87.96
27	UTTARAKHAND	39286745	2585821	6.58	36700924	93.42
28	UTTAR PRADESH	288350001	50924911	17.66	237425090	82.34
29	WEST BENGAL	199187056	44977533	22.58	154209523	77.42
TOTAL STATES		2836519444	517323146	18.24	2319196298	81.76
30	A & N ISLANDS	3913844	1786496	45.65	2127348	54.35
31	CHANDIGARH	4994812	888135	17.78	4106677	82.22
32	DADRA AND NAGAR HAVELI	1295462	922117	71.18	373345	28.82
33	DAMAN AND DIU	970578	423455	43.63	547123	56.37
34	DELHI	68697058	25610303	37.28	43086755	62.72
35	LAKSHADWEEP	1035200	245700	23.73	789500	76.27
36	PUDUCHERRY	6433630	2816656	43.78	3616974	56.22
TOTAL UTs		87340584	32692862	37.43	54647722	62.57
TOTAL (STATES+UTs)		2923860028	550016008	18.81	2373844020	81.19
CENTRE TOTAL		689257800	551039900	79.95	138217900	20.05
GRAND TOTAL		3613117828	1101055908	30.47	2512061920	69.53

**STATEMENT NO. 5 : PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
2015-16 (Revised Estimates)
(REVENUE ACCOUNT)**

Sl. No.	STATE/UNION TERRITORY	(ROPEES IN THOUSANDS)				
		2015-16 (Revised Estimates)				
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)
1	ANDHRA PRADESH	148185276	5631118	3.80	142554158	96.20
2	ARUNACHAL PRADESH	8526391	1710091	20.06	6816300	79.94
3	ASSAM	121548521	13677082	11.25	107871439	88.75
4	BIHAR	148315195	30364248	20.47	117950947	79.53
5	CHHATTISGARH	85382773	47994344	56.21	37388429	43.79
6	GOA	13395452	3017880	22.53	10377572	77.47
7	GUJARAT	178721852	30430685	17.03	148291167	82.97
8	HARYANA	99720960	31967105	32.06	67753855	67.94
9	HIMACHAL PRADESH	45830892	5220526	11.39	40610366	88.61
10	JAMMU & KASHMIR	47040979	0	0.00	47040979	100.00
11	JHARKHAND	63370202	25006313	39.46	38363889	60.54
12	KARNATAKA	190878354	63690654	33.37	127187700	66.63
13	KERALA	130949526	9748683	7.44	121200843	92.56
14	MADHYA PRADESH	147996630	28811897	19.47	119184733	80.53
15	MAHARASHTRA	422058840	17112254	4.05	404946586	95.95
16	MANIPUR	9085991	918802	10.11	8167189	89.89
17	MEGHALAYA	10736499	3843299	35.80	6893200	64.20
18	MIZORAM	9080529	4530142	49.89	4550387	50.11
19	NAGALAND	10447289	129564	1.24	10317725	98.76
20	ODISHA	112899619	38417154	34.03	74482465	65.97
21	PUNJAB	88889031	16724841	18.82	72164190	81.18
22	RAJASTHAN	219796499	81722684	37.18	138073815	62.82
23	SIKKIM	7375955	2301578	31.20	5074377	68.80
24	TAMIL NADU	257905007	58465649	22.67	199439358	77.33
25	TELANGANA	90546752	2015950	2.23	88530802	97.77
26	TRIPURA	14763633	2210191	14.97	12553442	85.03
27	UTTARAKHAND	45600277	4310055	9.45	41290222	90.55
28	UTTAR PRADESH	346128848	67596888	19.53	278531960	80.47
29	WEST BENGAL	189563311	28799542	15.19	160763769	84.81
TOTAL STATES		3264741083	626369219	19.19	2638371864	80.81
30	A & N ISLANDS	4319500	2010900	46.55	2308600	53.45
31	CHANDIGARH	5455700	840100	15.40	4615600	84.60
32	DADRA AND NAGAR HAVELI	1650700	1262900	76.51	387800	23.49
33	DAMAN AND DIU	957500	422600	44.14	534900	55.86
34	DELHI	66555107	18295363	27.49	48259744	72.51
35	LAKSHADWEEP	1206300	410000	33.99	796300	66.01
36	PUDUCHERRY	7376210	3591338	48.69	3784872	51.31
TOTAL UTs		87521017	26833201	30.66	60687816	69.34
TOTAL (STATES+UTs)		3352262100	653202420	19.49	2699059680	80.51
CENTRE TOTAL		675855000	534665000	79.11	141190000	20.89
GRAND TOTAL		4028117100	1187867420	29.49	2840249680	70.51

**STATEMENT NO. 5 : PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
2016-17 (Budget Estimates)**

(ROPEES IN THOUSANDS)

SI. No.	STATE/UNION TERRITORY	2016-17(Budget Estimates)				
		TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN.OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN.OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)
1	ANDHRA PRADESH	186307783	16131732	8.66	170176051	91.34
2	ARUNACHAL PRADESH	8543495	3201555	37.47	5341940	62.53
3	ASSAM	120546944	8080604	6.70	112466340	93.30
4	BIHAR	119243307	9165418	7.69	110077889	92.31
5	CHHATTISGARH	110397933	66582920	60.31	43815013	39.69
6	GOA	14863624	3170518	21.33	11693106	78.67
7	GUJARAT	178988765	29390433	16.42	149598332	83.58
8	HARYANA	120302034	39758356	33.05	80543678	66.95
9	HIMACHAL PRADESH	50922223	4283683	8.41	46638540	91.59
10	JAMMU & KASHMIR	48231200	150000	0.31	48081200	99.69
11	JHARKHAND	80108828	33145320	41.38	46963508	58.62
12	KARNATAKA	208794900	70745600	33.88	138049300	66.12
13	KERALA	154573988	9981435	6.46	144592553	93.54
14	MADHYA PRADESH	252895474	43851986	17.34	209043488	82.66
15	MAHARASHTRA	463719064	11605625	2.50	452113439	97.50
16	MANIPUR	9193450	921757	10.03	8271693	89.97
17	MEGHALAYA	14945427	6893860	46.13	8051567	53.87
18	MIZORAM	9392057	4139205	44.07	5252852	55.93
19	NAGALAND	10963277	0	0.00	10963277	100.00
20	ODISHA	133865012	53898789	40.26	79966223	59.74
21	PUNJAB	95757694	19476706	20.34	76280988	79.66
22	RAJASTHAN	249641174	111620573	44.71	138020601	55.29
23	SIKKIM	7858919	2581933	32.85	5276986	67.15
24	TAMIL NADU	276879323	60429477	21.83	216449846	78.17
25	TELANGANA	95369586	2859408	3.00	92510178	97.00
26	TRIPURA	16449253	2649249	16.11	13800004	83.89
27	UTTARAKHAND	55688360	5649540	10.14	50038820	89.86
28	UTTAR PRADESH	489666165	157814895	32.23	331851270	67.77
29	WEST BENGAL	207863298	39420548	18.96	168442750	81.04
TOTAL STATES		3791972557	817601125	21.56	2974371432	78.44
30	A & N ISLANDS	4189700	1563800	37.32	2625900	62.68
31	CHANDIGARH	5989500	860300	14.36	5129200	85.64
32	DADRA AND NAGAR HAVELI	1596000	1144700	71.72	451300	28.28
33	DAMAN AND DIU	1191900	566100	47.50	625800	52.50
34	DELHI	85470430	26194400	30.65	59276030	69.35
35	LAKSHADWEEP	1273600	350000	27.48	923600	72.52
36	PUDUCHERRY	8358859	4250069	50.85	4108790	49.15
TOTAL UTs		108069989	34929369	32.32	73140620	67.68
TOTAL (STATES+UTs)		3900042546	852530494	21.86	3047512052	78.14
CENTRE TOTAL		723940000	565000000	78.05	158940000	21.95
GRAND TOTAL		4623982546	1417530494	30.66	3206452052	69.34

**STATEMENT NO. 6 TOTAL PLAN BUDGETED EXPENDITURE ON EDUCATION
BY ALL DEPARTMENTS**

SCHEMES : EDUCATION		(REVENUE ACCOUNT)			
Sl. No.	State / UTs	2014-15 (ACTUALS)		TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP ON EDN.
		PLAN EXP. BY EDUCATIONNN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT		
1	2	3	4	5	6
1	ANDHRA PRADESH	2653667	8814006	11467673	6.185967704
2	ARUNACHAL PRADESH	5846396	1411985	7258381	53.19863259
3	ASSAM	11435905	4581197	16017102	14.47034602
4	BIHAR	19370863	25609055	44979918	32.44219177
5	CHHATTISGARH	36445387	1981492	38426879	53.05597262
6	GOA	1880516	1355601	3236117	21.45753882
7	GUJARAT	25474622	25766921	51241543	21.45007707
8	HARYANA	26610841	9516193	36127034	36.01873682
9	HIMACHAL PRADESH	4009947	2054325	6064272	13.78493238
10	JAMMU & KASHMIR	0	0	0	0
11	JHARKHAND	18948207	5242687	24190894	40.98524064
12	KARNATAKA	54150785	30569723	84720508	37.93705938
13	KERALA	6406952	10263597	16670549	11.07966865
14	MADHYA PRADESH	21283773	21702022	42985795	26.09036784
15	MAHARASHTRA	13331616	19917699	33249315	6.887649769
16	MANIPUR	838070	2038891	2876961	23.56252327
17	MEGHALAYA	1602058	1337242	2939300	27.76994135
18	MIZORAM	4295519	492034	4787553	47.84626244
19	NAGALAND	424098	110821	534919	5.572438027
20	ODISHA	33741061	7037011	40778072	35.42973368
21	PUNJAB	11047698	5522651	16570349	18.36355919
22	RAJASTHAN	62036001	8391419	70427420	33.82414122
23	SIKKIM	2161432	414117	2575549	34.59839756
24	TAMIL NADU	50706495	38294917	89001412	27.34357637
25	TELANGANA	2590438	14945201	17535639	21.13199725
26	TRIPURA	1542534	1745430	3287964	21.50725093
27	UTTARAKHAND	2585821	2712086	5297907	11.54538623
28	UTTAR PRADESH	50924911	16805568	67730479	16.55933953
29	WEST BENGAL	44977533	2399756	47377289	18.44597066
TOTAL STATES		517323146	271033647	788356793	21.68548727
30	A & N ISLANDS	1786496	311613	2098109	47.98440519
31	CHANDIGARH	888135	726638	1614773	22.59126159
32	DADRA & N.HAVELI	922117	62519	984636	71.8373672
33	DAMAN AND DIU	423455	106893	530348	48.14583154
34	DELHI	25610303	4229705	29840008	39.34444421
35	LAKSHADWEEP	245700	54169	299869	25.82441715
36	PUDUCHERRY	2816656	1316971	4133627	50.62878319
TOTAL UTs		32692862	6808508	39501370	39.83550423
TOTAL (STATES+UTs)		550016008	277842155	827858163	22.16741055
CENTRE TOTAL		551039900	358513022	909552922	68.18655692
GRAND TOTAL		1101055908	636355177	1737411085	34.278663

**STATEMENT NO. 6 TOTAL PLAN BUDGETED EXPENDITURE ON
EDUCATION BY ALL DEPARTMENTS**

SCHEMES : EDUCATION

(REVENUE ACCOUNT)

Sl. No.	State / UTs	2015-16 (RE)			
		PLAN EXP. BY EDUCATIONN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP ON EDN.
1	2	7	8	9	10
1	ANDHRA PRADESH	5631118	24961764	30592882	14.15735311
2	ARUNACHAL PRADESH	1710091	1142929	2853020	27.31212563
3	ASSAM	13677082	8708642	22385724	16.00432793
4	BIHAR	30364248	35668013	66032261	33.41772433
5	CHHATTISGARH	47994344	5782623	53776967	56.67849562
6	GOA	3017880	2335042	5352922	28.35193865
7	GUJARAT	30430685	32697253	63127938	24.47359457
8	HARYANA	31967105	12229092	44196197	36.82508476
9	HIMACHAL PRADESH	5220526	2927396	8147922	15.57209596
10	JAMMU & KASHMIR	0	0	0	0
11	JHARKHAND	25006313	92219126	117225439	72.49706035
12	KARNATAKA	63690654	36724298	100414952	40.620499
13	KERALA	9748683	11978650	21727333	13.27833196
14	MADHYA PRADESH	28811897	47418552	76230449	36.31816415
15	MAHARASHTRA	17112254	28818210	45930464	8.479884273
16	MANIPUR	918802	2029613	2948415	21.54108416
17	MEGHALAYA	3843299	1236360	5079659	40.30295736
18	MIZORAM	4530142	662886	5193028	51.07740984
19	NAGALAND	129564	75095	204659	1.772809836
20	ODISHA	38417154	9964605	48381759	34.17325692
21	PUNJAB	16724841	5776563	22501404	21.29434169
22	RAJASTHAN	81722684	12266323	93989007	38.91586009
23	SIKKIM	2301578	617058	2918636	35.13030165
24	TAMIL NADU	58465649	42062226	100527875	27.46880593
25	TELANGANA	2015950	27338503	29354453	20.62861302
26	TRIPURA	2210191	1366235	3576426	20.8301079
27	UTTARAKHAND	4310055	4124172	8434227	14.62195522
28	UTTAR PRADESH	67596888	32248751	99845639	19.63409479
29	WEST BENGAL	28799542	2837943	31637485	12.53937256
TOTAL STATES		626369219	486217923	1112587142	25.39148859
30	A & N ISLANDS	2010900	849069	2859969	53.66877935
31	CHANDIGARH	840100	725190	1565290	20.09297279
32	DADRA & N.HAVELI	1262900	130900	1393800	77.92251356
33	DAMAN AND DIU	422600	101300	523900	48.3258002
34	DELHI	18295363	5922958	24218321	31.98032395
35	LAKSHADWEEP	410000	170100	580100	37.93238737
36	PUDUCHERRY	3591338	1932764	5524102	56.55331131
TOTAL UTs		26833201	9832281	36665482	35.59132409
TOTAL (STATES+UTs)		653202420	496050204	1149252624	25.62578634
CENTRE TOTAL		534665000	422730048	957395048	68.89494345
GRAND TOTAL		1187867420	918780252	2106647672	35.8615224

**STATEMENT NO. 6 TOTAL PLAN BUDGETED EXPENDITURE ON
EDUCATION BY ALL DEPARTMENTS**

SCHEMES : EDUCATION

(REVENUE ACCOUNT)

Sl. No.	State / UTs	2016-17 (BE)			
		PLAN EXP. BY EDUCATIONN DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP ON EDN.
1	2	11	12	13	14
1	ANDHRA PRADESH	16131732	51705885	67837617	23.81008801
2	ARUNACHAL PRADESH	3201555	1053342	4254897	39.46166311
3	ASSAM	8080604	6612314	14692918	10.76943794
4	BIHAR	9165418	43828621	52994039	29.91394157
5	CHHATTISGARH	66582920	6959862	73542782	59.77754151
6	GOA	3170518	2889277	6059795	28.15345901
7	GUJARAT	29390433	40330693	69721126	28.85039922
8	HARYANA	39758356	15805438	55563794	38.29821627
9	HIMACHAL PRADESH	4283683	2238931	6522614	11.16531976
10	JAMMU & KASHMIR	150000	0	150000	0.231650504
11	JHARKHAND	33145320	8761973	41907293	43.94919778
12	KARNATAKA	70745600	38334735	109080335	40.57957734
13	KERALA	9981435	12645790	22627225	11.86938693
14	MADHYA PRADESH	43851986	39088569	82940555	26.91687962
15	MAHARASHTRA	11605625	33630879	45236504	7.676964456
16	MANIPUR	921757	2000513	2922270	20.9235108
17	MEGHALAYA	6893860	1390245	8284105	48.57381887
18	MIZORAM	4139205	577973	4717178	45.41946086
19	NAGALAND	0	38900	38900	0.318645313
20	ODISHA	53898789	13851011	67749800	41.70646902
21	PUNJAB	19476706	7312971	26789677	24.10577237
22	RAJASTHAN	111620573	14905734	126526307	46.03958382
23	SIKKIM	2581933	750829	3332762	36.45616405
24	TAMIL NADU	60429477	45065901	105495378	27.4502097
25	TELANGANA	2859408	42853930	45713338	26.86382597
26	TRIPURA	2649249	2940238	5589487	27.22679351
27	UTTARAKHAND	5649540	5106949	10756489	15.18598985
28	UTTAR PRADESH	157814895	32362539	190177434	28.39576637
29	WEST BENGAL	39420548	3191756	42612304	15.39130119
TOTAL STATES		817601125	476235798	1293836923	26.30002485
30	A & N ISLANDS	1563800	958677	2522477	47.45144389
31	CHANDIGARH	860300	858500	1718800	19.8547856
32	DADRA & N.HAVELI	1144700	106500	1251200	73.20812123
33	DAMAN AND DIU	566100	119600	685700	51.1678233
34	DELHI	26194400	7133200	33327600	34.39893701
35	LAKSHADWEEP	350000	160100	510100	31.84572212
36	PUDUCHERRY	4250069	1690468	5940537	56.20919702
TOTAL UTs		34929369	11027045	45956414	36.45080136
TOTAL (STATES+UTs)		852530494	487262843	1339793337	26.55366911
CENTRE TOTAL		565000000	439622093	1004622093	61.31742117
GRAND TOTAL		1417530494	926884936	2344415430	35.07503023

**STATEMENT NO. 7 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2014-15(ACTUALS)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	1263127	50948302	52211429	39.58
2	ARUNACHAL PRADESH	859986	3876080	4736066	40.52
3	ASSAM	6656803	44671542	51328345	51.70
4	BIHAR	8397739	42524114	50921853	49.15
5	CHHATTISGARH	21773005	14480118	36253123	53.81
6	GOA	424916	2124487	2549403	22.89
7	GUJRAT	10450738	86438438	96889176	58.76
8	HARYANA	13513306	36765599	50278905	59.47
9	HIMACHAL PRADESH	2033156	19539778	21572934	56.56
10	JAMMU & KASHMIR	0	10197298	10197298	37.55
11	JHARKHAND	13557613	19289091	32846704	66.54
12	KARNATAKA	28024954	62157474	90182428	51.25
13	KERALA	771219	47169160	47940379	39.31
14	MADHYA PRADESH	14378654	65250024	79628678	60.85
15	MAHARASHTRA	7638907	169019176	176658083	46.23
16	MANIPUR	303198	2953150	3256348	42.55
17	MEHGLAYA	984362	4069795	5054157	58.31
18	MIZORAM	2381806	2556195	4938001	54.09
19	NAGALAND	162800	4171140	4333940	50.10
20	ORISSA	16530028	35014430	51544458	53.14
21	PUNJAB	6606556	13683838	20290394	27.47
22	RAJASTHAN	43969260	71218006	115187266	59.95
23	SIKKIM	806900	2076190	2883090	44.32
24	TAMIL NADU	27662087	74967725	102629812	43.05
25	TELANGANA	874293	20473770	21348063	38.94
26	TRIPURA	572696	4746049	5318745	41.50
27	UTTARAKHAND	44257531	160083734	204341265	70.87
28	UTTAR PRADESH	1521640	16500578	18022218	45.87
29	WEST BENGAL	37265080	42053103	79318183	39.82
TOTAL STATES		313642360	1129018384	1442660744	50.86
30	A. & N. ISLAND	903209	1227527	2130736	54.44
31	CHANDIGARH	471485	1340362	1811847	36.27
32	DADRA NAGAR HAVELI	498951	302023	800974	61.83
33	DAMAN & DIU	120925	230306	351231	36.19
34	DELHI	4543217	10867630	15410847	22.43
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	792775	1565817	2358592	36.66
TOTAL U.T.		7330562	15533665	22864227	26.18
TOTAL (STATE & UTs)		320972922	1144552049	1465524971	50.12
CENTRE TOTAL		352481100	82800	352563900	51.15
GRAND TOTAL		673454022	1144634849	1818088871	50.32

**STATEMENT NO. 7 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)		
		2015-16(R. E.)		
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	30000	61261898	61291898
2	ARUNACHAL PRADESH	959910	4327545	5287455
3	ASSAM	5140852	54116635	59257487
4	BIHAR	12493122	59263819	71756941
5	CHHATTISGARH	26373734	17440350	43814084
6	GOA	553284	2584782	3138066
7	GUJRAT	14072554	92879336	106951890
8	HARYANA	14745325	43153350	57898675
9	HIMACHAL PRADESH	3034366	24064262	27098628
10	JAMMU & KASHMIR	0	19994997	19994997
11	JHARKHAND	15761510	22825288	38586798
12	KARNATAKA	29454200	65212700	94666900
13	KERALA	671225	49928447	50599672
14	MADHYA PRADESH	18612337	79781706	98394043
15	MAHARASHTRA	9010249	189627488	198637737
16	MANIPUR	235290	3524811	3760101
17	MEHGLAYA	2728897	3509366	6238263
18	MIZORAM	1439357	2616210	4055567
19	NAGALAND	84456	5032284	5116740
20	ORISSA	19804101	41726504	61530605
21	PUNJAB	8328258	19396155	27724413
22	RAJASTHAN	43819445	64724142	108543587
23	SIKKIM	807615	2496168	3303783
24	TAMIL NADU	28695886	78274498	106970384
25	TELANGANA	8668	36437486	36446154
26	TRIPURA	692682	4940471	5633153
27	UTTARAKHAND	56592053	197972850	254564903
28	UTTAR PRADESH	1847515	19077747	20925262
29	WEST BENGAL	18848344	42760517	61608861
TOTAL STATES		334845235	1308951812	1643797047
30	A. & N. ISLAND	970900	1352801	2323701
31	CHANDIGARH	429500	1491116	1920616
32	DADRA NAGAR HAVELI	723500	313600	1037100
33	DAMAN & DIU	69700	202000	271700
34	DELHI	4650163	11175497	15825660
35	LAKSHADWEEP	0	391400	391400
36	PUDUCHEERY	839536	1579845	2419381
TOTAL U.T.		7683299	16506259	24189558
TOTAL (STATE & UTs)		342528534	1325458071	1667986605
CENTRE TOTAL		320575800	87000	320662800
GRAND TOTAL		663104334	1325545071	1988649405

**STATEMENT NO. 7 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)		
		2016-17 (B. E.)		
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	7348636	74627897	81976533
2	ARUNACHAL PRADESH	1101215	1071709	2172924
3	ASSAM	2962300	58127994	61090294
4	BIHAR	2520081	46753200	49273281
5	CHHATTISGARH	40793051	20447667	61240718
6	GOA	732097	2814066	3546163
7	GUJRAT	13653397	93625302	107278699
8	HARYANA	17717500	51757928	69475428
9	HIMACHAL PRADESH	1657100	27417609	29074709
10	JAMMU & KASHMIR	0	19535696	19535696
11	JHARKHAND	20641720	31353910	51995630
12	KARNATAKA	41221200	68423200	109644400
13	KERALA	1358200	57859753	59217953
14	MADHYA PRADESH	26791226	114192278	140983504
15	MAHARASHTRA	4891339	211441812	216333151
16	MANIPUR	289807	3382801	3672608
17	MEHGLAYA	3195582	4196412	7391994
18	MIZORAM	1371630	2777440	4149070
19	NAGALAND	0	5343480	5343480
20	ORISSA	27703978	44642772	72346750
21	PUNJAB	9673340	21313095	30986435
22	RAJASTHAN	57970486	59906721	117877207
23	SIKKIM	907095	2528842	3435937
24	TAMIL NADU	30413099	85928405	116341504
25	TELANGANA	15202	35805267	35820469
26	TRIPURA	863567	6069193	6932760
27	UTTARAKHAND	146254871	238391381	384646252
28	UTTAR PRADESH	2318049	23360764	25678813
29	WEST BENGAL	20420000	44961297	65381297
TOTAL STATES		484785768	1458057891	1942843659
30	A. & N. ISLAND	943500	1515049	2458549
31	CHANDIGARH	407300	1610600	2017900
32	DADRA NAGAR HAVELI	521600	367000	888600
33	DAMAN & DIU	108700	239200	347900
34	DELHI	5010000	12393500	17403500
35	LAKSHADWEEP	0	473900	473900
36	PUDUCHEERY	855619	1799712	2655331
TOTAL U.T.		7846719	18398961	26245680
TOTAL (STATE & UTs)		492632487	1476456852	1969089339
CENTRE TOTAL		328060000	95000	328155000
GRAND TOTAL		820692487	1476551852	2297244339

STATEMENT NO. 7.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	23862	23862	0.50
3	ASSAM	596580	689280	1285860	2.51
4	BIHAR	106804	1007381	1114185	2.19
5	CHHATTISGARH	745423	1130845	1876268	5.18
6	GOA	0	85935	85935	3.37
7	GUJRAT	129142	589963	719105	0.74
8	HARYANA	9571	464903	474474	0.94
9	HIMACHAL PRADESH	9400	600315	609715	2.83
10	JAMMU & KASHMIR	0	5480803	5480803	53.75
11	JHARKHAND	0	387547	387547	1.18
12	KARNATAKA	47836	202723	250559	0.28
13	KERALA	0	678695	678695	1.42
14	MADHYA PRADESH	0	1011334	1011334	1.27
15	MAHARASHTRA	0	135676	135676	0.08
16	MANIPUR	2536	116871	119407	3.67
17	MEHGLAYA	15447	238738	254185	5.03
18	MIZORAM	15778	52689	68467	1.39
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	908755	908755	1.76
21	PUNJAB	0	197316	197316	0.97
22	RAJASTHAN	7733	918413	926146	0.80
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	1581372	1581372	1.54
25	TELANGANA	0	0	0	0.00
26	TRIPURA	2995	67428	70423	1.32
27	UTTARAKHAND	0	1416101	1416101	0.69
28	UTTAR PRADESH	31187	201335	232522	1.29
29	WEST BENGAL	0	627525	627525	0.79
TOTAL STATES		1720432	18815805	20536237	1.42
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	211634	1268146	1479780	81.67
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		211634	1268146	1479780	6.47
TOTAL (STATE & UTs)		1932066	20083951	22016017	1.50

STATEMENT NO. 7.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	2629	39294	41923	0.79
3	ASSAM	1831623	897738	2729361	4.61
4	BIHAR	215000	1410383	1625383	2.27
5	CHHATTISGARH	1140000	1470110	2610110	5.96
6	GOA	52	108256	108308	3.45
7	GUJRAT	80563	526730	607293	0.57
8	HARYANA	24625	590150	614775	1.06
9	HIMACHAL PRADESH	25200	697922	723122	2.67
10	JAMMU & KASHMIR	0	8263490	8263490	41.33
11	JHARKHAND	0	473820	473820	1.23
12	KARNATAKA	49000	255400	304400	0.32
13	KERALA	0	757672	757672	1.50
14	MADHYA PRADESH	0	1073759	1073759	1.09
15	MAHARASHTRA	0	148033	148033	0.07
16	MANIPUR	2504	93859	96363	2.56
17	MEHGLAYA	16150	103602	119752	1.92
18	MIZORAM	10632	53400	64032	1.58
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	1157134	1157134	1.88
21	PUNJAB	0	223165	223165	0.80
22	RAJASTHAN	46871	927301	974172	0.90
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	1728414	1728414	1.62
25	TELANGANA	0	0	0	0.00
26	TRIPURA	2551	75478	78029	1.39
27	UTTARAKHAND	0	1577809	1577809	0.62
28	UTTAR PRADESH	37622	281704	319326	1.53
29	WEST BENGAL	0	717967	717967	1.17
TOTAL STATES		3485022	23652590	27137612	1.65
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	284800	1415588	1700388	88.53
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	391400	391400	100.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		284800	1806988	2091788	8.65
TOTAL (STATE & UTs)		3769822	25459578	29229400	1.75

STATEMENT NO. 7.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	392246	392246	18.05
3	ASSAM	109341	885085	994426	1.63
4	BIHAR	170000	44999	214999	0.44
5	CHHATTISGARH	1050000	1742044	2792044	4.56
6	GOA	3	107808	107811	3.04
7	GUJRAT	762831	536705	1299536	1.21
8	HARYANA	34000	742450	776450	1.12
9	HIMACHAL PRADESH	27700	801777	829477	2.85
10	JAMMU & KASHMIR	0	9366590	9366590	47.95
11	JHARKHAND	0	691966	691966	1.33
12	KARNATAKA	220000	148100	368100	0.34
13	KERALA	0	823654	823654	1.39
14	MADHYA PRADESH	0	1353029	1353029	0.96
15	MAHARASHTRA	0	151969	151969	0.07
16	MANIPUR	5202	98465	103667	2.82
17	MEHGLAYA	21100	111573	132673	1.79
18	MIZORAM	9632	62415	72047	1.74
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	1258348	1258348	1.74
21	PUNJAB	0	253265	253265	0.82
22	RAJASTHAN	12602	942201	954803	0.81
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	1944631	1944631	1.67
25	TELANGANA	0	0	0	0.00
26	TRIPURA	3564	110152	113716	1.64
27	UTTARAKHAND	0	1926079	1926079	0.50
28	UTTAR PRADESH	40521	331592	372113	1.45
29	WEST BENGAL	0	823389	823389	1.26
TOTAL STATES		2466496	25650532	28117028	1.45
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	335300	1525100	1860400	92.19
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	473900	473900	100.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		335300	1999000	2334300	8.89
TOTAL (STATE & UTs)		2801796	27649532	30451328	1.55

STATEMENT NO. 7.2 GOVERNMENT PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1987770	1987770	3.81
2	ARUNACHAL PRADESH	42500	3852218	3894718	82.24
3	ASSAM	316272	42018830	42335102	82.48
4	BIHAR	10000	34656834	34666834	68.08
5	CHHATTISGARH	7678939	8815204	16494143	45.50
6	GOA	0	1238036	1238036	48.56
7	GUJRAT	0	0	0	0.00
8	HARYANA	5184717	35683556	40868273	81.28
9	HIMACHAL PRADESH	432094	18939463	19371557	89.80
10	JAMMU & KASHMIR	0	4716495	4716495	46.25
11	JHARKHAND	355695	17292932	17648627	53.73
12	KARNATAKA	150418	0	150418	0.17
13	KERALA	310000	15590514	15900514	33.17
14	MADHYA PRADESH	8957921	38600164	47558085	59.72
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	2714765	2714765	83.37
17	MEHGLAYA	135693	2181866	2317559	45.85
18	MIZORAM	2097514	2446402	4543916	92.02
19	NAGALAND	20000	4152627	4172627	96.28
20	ORISSA	99944	33139799	33239743	64.49
21	PUNJAB	3121884	13350175	16472059	81.18
22	RAJASTHAN	41460	3692274	3733734	3.24
23	SIKKIM	40000	0	40000	1.39
24	TAMIL NADU	15709538	43032921	58742459	57.24
25	TELANGANA	0	2413857	2413857	11.31
26	TRIPURA	371829	4233852	4605681	86.59
27	UTTARAKHAND	0	1625070	1625070	0.80
28	UTTAR PRADESH	0	14985130	14985130	83.15
29	WEST BENGAL	0	42855	42855	0.05
TOTAL STATES		45076418	351403609	396480027	27.48
30	A. & N. ISLAND	729075	1164121	1893196	88.85
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	118951	289023	407974	50.93
33	DAMAN & DIU	8016	227910	235926	67.17
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	194	1536365	1536559	65.15
TOTAL U.T.		856236	3217419	4073655	17.82
TOTAL (STATE & UTs)		45932654	354621028	400553682	27.33

STATEMENT NO. 7.2 GOVERNMENT PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1483408	1483408	2.42
2	ARUNACHAL PRADESH	13166	4288251	4301417	81.35
3	ASSAM	8676	49925909	49934585	84.27
4	BIHAR	151000	45377837	45528837	63.45
5	CHHATTISGARH	8723780	9583260	18307040	41.78
6	GOA	0	1483873	1483873	47.29
7	GUJRAT	69319	0	69319	0.06
8	HARYANA	5890000	41778200	47668200	82.33
9	HIMACHAL PRADESH	993303	23366340	24359643	89.89
10	JAMMU & KASHMIR	0	8213979	8213979	41.08
11	JHARKHAND	2968160	20006440	22974600	59.54
12	KARNATAKA	114200	0	114200	0.12
13	KERALA	51000	16643728	16694728	32.99
14	MADHYA PRADESH	12670929	39586258	52257187	53.11
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	3272287	3272287	87.03
17	MEHGLAYA	55556	1764384	1819940	29.17
18	MIZORAM	1024758	2562610	3587368	88.46
19	NAGALAND	0	3894571	3894571	76.11
20	ORISSA	153614	39519627	39673241	64.48
21	PUNJAB	4144924	19065790	23210714	83.72
22	RAJASTHAN	41361	3220952	3262313	3.01
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	16837189	45972903	62810092	58.72
25	TELANGANA	0	2568158	2568158	7.05
26	TRIPURA	510543	4439903	4950446	87.88
27	UTTARAKHAND	0	1845822	1845822	0.73
28	UTTAR PRADESH	332796	17208141	17540937	83.83
29	WEST BENGAL	0	48346	48346	0.08
TOTAL STATES		54754274	407120977	461875251	28.10
30	A. & N. ISLAND	740488	1280943	2021431	86.99
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	117600	306300	423900	40.87
33	DAMAN & DIU	7700	198900	206600	76.04
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	555	1533572	1534127	63.41
TOTAL U.T.		866343	3319715	4186058	17.31
TOTAL (STATE & UTs)		55620617	410440692	466061309	27.94

STATEMENT NO. 7.2 GOVERNMENT PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1752657	1752657	2.14
2	ARUNACHAL PRADESH	298166	679463	977629	44.99
3	ASSAM	7731	53762242	53769973	88.02
4	BIHAR	100001	35029900	35129901	71.30
5	CHHATTISGARH	10580550	12000630	22581180	36.87
6	GOA	0	1595156	1595156	44.98
7	GUJRAT	34000	0	34000	0.03
8	HARYANA	8120000	49736700	57856700	83.28
9	HIMACHAL PRADESH	810194	26615832	27426026	94.33
10	JAMMU & KASHMIR	0	7937926	7937926	40.63
11	JHARKHAND	4683400	27938988	32622388	62.74
12	KARNATAKA	150000	0	150000	0.14
13	KERALA	100	20867872	20867972	35.24
14	MADHYA PRADESH	18678346	49785081	68463427	48.56
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	3094785	3094785	84.27
17	MEHGLAYA	44600	2132714	2177314	29.46
18	MIZORAM	1147485	2714825	3862310	93.09
19	NAGALAND	0	4210767	4210767	78.80
20	ORISSA	132299	42119614	42251913	58.40
21	PUNJAB	3918115	20934830	24852945	80.21
22	RAJASTHAN	43141	2597416	2640557	2.24
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	17217053	49770135	66987188	57.58
25	TELANGANA	0	2529498	2529498	7.06
26	TRIPURA	603388	5433700	6037088	87.08
27	UTTARAKHAND	0	2027165	2027165	0.53
28	UTTAR PRADESH	293126	21841322	22134448	86.20
29	WEST BENGAL	0	55679	55679	0.09
TOTAL STATES		66861695	447164897	514026592	26.46
30	A. & N. ISLAND	775250	1435550	2210800	89.92
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	130600	356700	487300	54.84
33	DAMAN & DIU	12500	236100	248600	71.46
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	1065	1759124	1760189	66.29
TOTAL U.T.		919415	3787474	4706889	17.93
TOTAL (STATE & UTs)		67781110	450952371	518733481	26.34

STATEMENT NO. 7.3 ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1795155	1795155	3.44
2	ARUNACHAL PRADESH	111140	0	111140	2.35
3	ASSAM	15875	1493849	1509724	2.94
4	BIHAR	0	208941	208941	0.41
5	CHHATTISGARH	352810	342124	694934	1.92
6	GOA	0	0	0	0.00
7	GUJRAT	17290	0	17290	0.02
8	HARYANA	0	310095	310095	0.62
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	1524520	1524520	4.64
12	KARNATAKA	0	0	0	0.00
13	KERALA	116944	27800969	27917913	58.23
14	MADHYA PRADESH	0	932619	932619	1.17
15	MAHARASHTRA	75675	64250	139925	0.08
16	MANIPUR	105776	121514	227290	6.98
17	MEHGLAYA	518550	1646978	2165528	42.85
18	MIZORAM	155166	34601	189767	3.84
19	NAGALAND	0	18513	18513	0.43
20	ORISSA	160418	679224	839642	1.63
21	PUNJAB	0	136347	136347	0.67
22	RAJASTHAN	0	77087	77087	0.07
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	19628709	19628709	19.13
25	TELANGANA	0	564287	564287	2.64
26	TRIPURA	0	62473	62473	1.17
27	UTTARAKHAND	435565	153809824	154245389	75.48
28	UTTAR PRADESH	351738	1314113	1665851	9.24
29	WEST BENGAL	15750	40850401	40866151	51.52
TOTAL STATES		2432697	253416593	255849290	17.73
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	36950	36950	2.04
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	36950	36950	0.16
TOTAL (STATE & UTs)		2432697	253453543	255886240	17.46

STATEMENT NO. 7.3 ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	2674481	2674481	4.36
2	ARUNACHAL PRADESH	73000	0	73000	1.38
3	ASSAM	113732	1209604	1323336	2.23
4	BIHAR	0	316835	316835	0.44
5	CHHATTISGARH	410000	450000	860000	1.96
6	GOA	0	0	0	0.00
7	GUJRAT	95476	0	95476	0.09
8	HARYANA	0	455000	455000	0.79
9	HIMACHAL PRADESH	5700	0	5700	0.02
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	22200	2200000	2222200	5.76
12	KARNATAKA	0	0	0	0.00
13	KERALA	600000	29180455	29780455	58.86
14	MADHYA PRADESH	0	3250000	3250000	3.30
15	MAHARASHTRA	586982	68293	655275	0.33
16	MANIPUR	35200	157959	193159	5.14
17	MEHGLAYA	554592	1638900	2193492	35.16
18	MIZORAM	191529	200	191729	4.73
19	NAGALAND	0	8513	8513	0.17
20	ORISSA	203564	737766	941330	1.53
21	PUNJAB	0	80000	80000	0.29
22	RAJASTHAN	1	9056	9057	0.01
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	19216111	19216111	17.96
25	TELANGANA	0	1012081	1012081	2.78
26	TRIPURA	0	67500	67500	1.20
27	UTTARAKHAND	412153	190960670	191372823	75.18
28	UTTAR PRADESH	342877	1587702	1930579	9.23
29	WEST BENGAL	0	41297617	41297617	67.03
TOTAL STATES		3647006	296578743	300225749	18.26
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	38428	38428	2.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	38428	38428	0.16
TOTAL (STATE & UTs)		3647006	296617171	300264177	18.00

STATEMENT NO. 7.3 ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	3160995	3160995	3.86
2	ARUNACHAL PRADESH	73000	0	73000	3.36
3	ASSAM	101100	1287518	1388618	2.27
4	BIHAR	0	250000	250000	0.51
5	CHHATTISGARH	410000	450000	860000	1.40
6	GOA	0	0	0	0.00
7	GUJRAT	178784	0	178784	0.17
8	HARYANA	0	822000	822000	1.18
9	HIMACHAL PRADESH	8400	0	8400	0.03
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	22000	2538191	2560191	4.92
12	KARNATAKA	2263600	0	2263600	2.06
13	KERALA	0	34893408	34893408	58.92
14	MADHYA PRADESH	42500	3250000	3292500	2.34
15	MAHARASHTRA	963800	75526	1039326	0.48
16	MANIPUR	45500	189551	235051	6.40
17	MEHGLAYA	1324382	1948930	3273312	44.28
18	MIZORAM	214513	200	214713	5.17
19	NAGALAND	0	8513	8513	0.16
20	ORISSA	202868	946177	1149045	1.59
21	PUNJAB	0	80000	80000	0.26
22	RAJASTHAN	1	10	11	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	21386616	21386616	18.38
25	TELANGANA	0	1013266	1013266	2.83
26	TRIPURA	0	72942	72942	1.05
27	UTTARAKHAND	810002	230567958	231377960	60.15
28	UTTAR PRADESH	390000	1187650	1577650	6.14
29	WEST BENGAL	0	43329474	43329474	66.27
TOTAL STATES		7050450	347458925	354509375	18.25
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	40000	40000	1.98
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	40000	40000	0.15
TOTAL (STATE & UTs)		7050450	347498925	354549375	18.01

STATEMENT NO. 7.4 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	47082527	47082527	90.18
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	804	123440	124244	0.24
4	BIHAR	0	6275880	6275880	12.32
5	CHHATTISGARH	9628230	4177782	13806012	38.08
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	23091635	61671361	84762996	93.99
13	KERALA	0	2549647	2549647	5.32
14	MADHYA PRADESH	4366151	24697954	29064105	36.50
15	MAHARASHTRA	1746874	168051233	169798107	96.12
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	218109	65820207	66038316	57.33
23	SIKKIM	635321	2069620	2704941	93.82
24	TAMIL NADU	0	56576	56576	0.06
25	TELANGANA	0	17479588	17479588	81.88
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		39687124	400055815	439742939	30.48
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	380000	13000	393000	49.07
33	DAMAN & DIU	111819	1497	113316	32.26
34	DELHI	3520000	10861939	14381939	93.32
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		4011819	10876436	14888255	65.12
TOTAL (STATE & UTs)		43698943	410932251	454631194	31.02

STATEMENT NO. 7.4 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

		2015-16(R. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	57009876	57009876	93.01
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	23000	575419	598419	1.01
4	BIHAR	0	11896347	11896347	16.58
5	CHHATTISGARH	4223377	5920100	10143477	23.15
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	8000	8000	0.01
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	26676700	64656400	91333100	96.48
13	KERALA	0	2749800	2749800	5.43
14	MADHYA PRADESH	4565966	35863084	40429050	41.09
15	MAHARASHTRA	2168105	188471805	190639910	95.97
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	1685	1685	0.03
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	334731	59843706	60178437	55.44
23	SIKKIM	723544	2489549	3213093	97.25
24	TAMIL NADU	0	65373	65373	0.06
25	TELANGANA	0	32788141	32788141	89.96
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		38715423	462339285	501054708	30.48
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	605900	7300	613200	59.13
33	DAMAN & DIU	61100	2200	63300	23.30
34	DELHI	3520000	11168997	14688997	92.82
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		4187000	11178497	15365497	63.52
TOTAL (STATE & UTs)		42902423	473517782	516420205	30.96

STATEMENT NO. 7.4 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	69673264	69673264	84.99
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	22800	607670	630470	1.03
4	BIHAR	0	11210000	11210000	22.75
5	CHHATTISGARH	20228700	6231600	26460300	43.21
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	15000	15000	0.02
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	29115800	67933900	97049700	88.51
13	KERALA	0	42000	42000	0.07
14	MADHYA PRADESH	6795146	59793337	66588483	47.23
15	MAHARASHTRA	1155537	210151076	211306613	97.68
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	1715	1715	0.02
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	935433	55637290	56572723	47.99
23	SIKKIM	802725	2521709	3324434	96.75
24	TAMIL NADU	0	65373	65373	0.06
25	TELANGANA	0	32221745	32221745	89.95
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		59056141	516105679	575161820	29.60
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	391000	10300	401300	45.16
33	DAMAN & DIU	95000	2200	97200	27.94
34	DELHI	3550000	12386500	15936500	91.57
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		4036000	12399000	16435000	62.62
TOTAL (STATE & UTs)		63092141	528504679	591596820	30.04

STATEMENT NO. 7.5 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	5600	5600	0.01
4	BIHAR	0	354356	354356	0.70
5	CHHATTISGARH	29268	14163	43431	0.12
6	GOA	0	8642	8642	0.34
7	GUJRAT	0	243757	243757	0.25
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	39695	0	39695	0.18
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	700	84092	84792	0.26
12	KARNATAKA	0	253529	253529	0.28
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	7953	7953	0.01
15	MAHARASHTRA	0	683629	683629	0.39
16	MANIPUR	500	0	500	0.02
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	15822	6570	22392	0.78
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	5913	3856	9769	0.18
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	85453	111823	197276	0.25
TOTAL STATES		177351	1777970	1955321	0.14
30	A. & N. ISLAND	39615	12493	52108	2.45
31	CHANDIGARH	8437	32666	41103	2.27
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	174931	0	174931	1.14
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		222983	45159	268142	1.17
TOTAL (STATE & UTs)		400334	1823129	2223463	0.15

STATEMENT NO. 7.5 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	10857	10136	20993	0.04
4	BIHAR	0	42615	42615	0.06
5	CHHATTISGARH	119300	16880	136180	0.31
6	GOA	0	11102	11102	0.35
7	GUJRAT	0	216437	216437	0.20
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	30325	0	30325	0.11
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	12000	145028	157028	0.41
12	KARNATAKA	0	269100	269100	0.28
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	8604	8604	0.01
15	MAHARASHTRA	42335	692571	734906	0.37
16	MANIPUR	510	0	510	0.01
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	4200	4200	0.08
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	10451	6619	17070	0.52
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	960	3487	4447	0.08
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	140000	131129	271129	0.44
TOTAL STATES		366738	1557908	1924646	0.12
30	A. & N. ISLAND	43649	16061	59710	2.57
31	CHANDIGARH	1800	33900	35700	1.86
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	185163	0	185163	1.17
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		230612	49961	280573	1.16
TOTAL (STATE & UTs)		597350	1607869	2205219	0.13

STATEMENT NO. 7.5 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	11000	10034	21034	0.03
4	BIHAR	0	2500	2500	0.01
5	CHHATTISGARH	193604	23393	216997	0.35
6	GOA	0	11102	11102	0.31
7	GUJRAT	11824	256345	268169	0.25
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	13340	0	13340	0.05
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	12500	184765	197265	0.38
12	KARNATAKA	0	282000	282000	0.26
13	KERALA	217500	0	217500	0.37
14	MADHYA PRADESH	0	10830	10830	0.01
15	MAHARASHTRA	1	809829	809830	0.37
16	MANIPUR	700	0	700	0.02
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	4200	4200	0.08
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	43617	7133	50750	1.48
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	39813	47816	87629	1.26
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	178934	144768	323702	0.50
TOTAL STATES		722833	1794715	2517548	0.13
30	A. & N. ISLAND	47104	17622	64726	2.63
31	CHANDIGARH	1900	42000	43900	2.18
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	195000	0	195000	1.12
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		244004	59622	303626	1.16
TOTAL (STATE & UTs)		966837	1854337	2821174	0.14

STATEMENT NO. 7.6 NON FORMAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	24484	24484	0.02
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		0	24484	24484	0.00
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		0	24484	24484	0.00

STATEMENT NO. 7.6 NON FORMAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	25102	25102	0.02
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	520	520	0.00
TOTAL STATES		0	25622	25622	0.00
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		0	25622	25622	0.00

STATEMENT NO. 7.6 NON FORMAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2016-17(B. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	26102	26102	0.02
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	547	547	0.00
TOTAL STATES		0	26649	26649	0.00
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		0	26649	26649	0.00

STATEMENT NO. 7.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	248037	0	248037	5.24
3	ASSAM	511003	1016	512019	1.00
4	BIHAR	5408934	0	5408934	10.62
5	CHHATTISGARH	967626	0	967626	2.67
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	929710	0	929710	1.85
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	9949	0	9949	0.03
12	KARNATAKA	967359	0	967359	1.07
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	562	0	562	0.02
17	MEHGLAYA	81	0	81	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	25327	25327	0.05
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	404948	404948	0.35
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	107827	0	107827	0.14
TOTAL STATES		9151088	431291	9582379	0.66
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	103	103	0.00
TOTAL U.T.		0	103	103	0.00
TOTAL (STATE & UTs)		9151088	431394	9582482	0.65

STATEMENT NO. 7.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	294071	0	294071	5.56
3	ASSAM	507000	0	507000	0.86
4	BIHAR	9571533	174000	9745533	13.58
5	CHHATTISGARH	1558830	0	1558830	3.56
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	972000	0	972000	1.68
9	HIMACHAL PRADESH	1368	0	1368	0.01
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	15500	0	15500	0.04
12	KARNATAKA	2222100	0	2222100	2.35
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	600	0	600	0.02
17	MEHGLAYA	500	260	760	0.01
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	42910	42910	0.07
21	PUNJAB	2313	0	2313	0.01
22	RAJASTHAN	0	404113	404113	0.37
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	10000	0	10000	0.00
28	UTTAR PRADESH	0	200	200	0.00
29	WEST BENGAL	108000	6099	114099	0.19
TOTAL STATES		15263815	627582	15891397	0.97
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	300	300	0.01
TOTAL U.T.		0	300	300	0.00
TOTAL (STATE & UTs)		15263815	627882	15891697	0.95

STATEMENT NO. 7.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	343999	0	343999	15.83
3	ASSAM	500000	0	500000	0.82
4	BIHAR	2230080	180000	2410080	4.89
5	CHHATTISGARH	1536570	0	1536570	2.51
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	972000	0	972000	1.40
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	16000	0	16000	0.03
12	KARNATAKA	4340000	25700	4365700	3.98
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	700	0	700	0.02
17	MEHGLAYA	500	265	765	0.01
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	42910	42910	0.06
21	PUNJAB	3060	0	3060	0.01
22	RAJASTHAN	0	404500	404500	0.34
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	200	200	0.00
29	WEST BENGAL	130000	6404	136404	0.21
TOTAL STATES		10072909	659979	10732888	0.55
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	368	368	0.01
TOTAL U.T.		0	368	368	0.00
TOTAL (STATE & UTs)		10072909	660347	10733256	0.55

STATEMENT NO. 7.8 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	23600	0	23600	0.05
2	ARUNACHAL PRADESH	50000	0	50000	1.06
3	ASSAM	150000	100000	250000	0.49
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	365000	0	365000	1.01
6	GOA	0	0	0	0.00
7	GUJRAT	882000	0	882000	0.91
8	HARYANA	933	127087	128020	0.25
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	110000	0	110000	0.33
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	678582	0	678582	0.85
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	120	0	120	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	260451	260451	0.51
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	9996	0	9996	0.35
24	TAMIL NADU	1205602	0	1205602	1.17
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1439478	67907	1507385	1.90
TOTAL STATES		4915311	555445	5470756	0.38
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	145999	0	145999	6.19
TOTAL U.T.		145999	0	145999	0.64
TOTAL (STATE & UTs)		5061310	555445	5616755	0.38

STATEMENT NO. 7.8 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	50000	0	50000	0.95
3	ASSAM	150000	338519	488519	0.82
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	410000	0	410000	0.94
6	GOA	0	0	0	0.00
7	GUJRAT	1048000	0	1048000	0.98
8	HARYANA	1600	122000	123600	0.21
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	250000	0	250000	0.65
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	1375442	0	1375442	1.40
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	120	0	120	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	25000	25000	0.49
20	ORISSA	0	267402	267402	0.43
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	1202730	0	1202730	1.12
25	TELANGANA	8668	0	8668	0.02
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1435343	113866	1549209	2.51
TOTAL STATES		5931903	866787	6798690	0.41
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	148567	0	148567	6.14
TOTAL U.T.		148567	0	148567	0.61
TOTAL (STATE & UTs)		6080470	866787	6947257	0.42

STATEMENT NO. 7.8 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	30000	0	30000	1.38
3	ASSAM	150000	350105	500105	0.82
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	657900	0	657900	1.07
6	GOA	0	0	0	0.00
7	GUJRAT	1100000	0	1100000	1.03
8	HARYANA	2000	141778	143778	0.21
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	250000	0	250000	0.48
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	1275234	0	1275234	0.90
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	300	0	300	0.01
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	20000	20000	0.37
20	ORISSA	0	274424	274424	0.38
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	1202730	0	1202730	1.03
25	TELANGANA	15202	0	15202	0.04
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1580000	123757	1703757	2.61
TOTAL STATES		6263366	910064	7173430	0.37
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	131808	0	131808	4.96
TOTAL U.T.		131808	0	131808	0.50
TOTAL (STATE & UTs)		6395174	910064	7305238	0.37

STATEMENT NO. 7.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	32337	82850	115187	0.22
2	ARUNACHAL PRADESH	64836	0	64836	1.37
3	ASSAM	3642606	239527	3882133	7.56
4	BIHAR	443114	0	443114	0.87
5	CHHATTISGARH	5709	0	5709	0.02
6	GOA	219551	791874	1011425	39.67
7	GUJRAT	3386576	85604718	88991294	91.85
8	HARYANA	3259630	179958	3439588	6.84
9	HIMACHAL PRADESH	517772	0	517772	2.40
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	2313583	0	2313583	7.04
12	KARNATAKA	33130	0	33130	0.04
13	KERALA	46000	217012	263012	0.55
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	966358	0	966358	0.55
16	MANIPUR	35989	0	35989	1.11
17	MEHGLAYA	471	2213	2684	0.05
18	MIZORAM	0	22503	22503	0.46
19	NAGALAND	0	0	0	0.00
20	ORISSA	59014	874	59888	0.12
21	PUNJAB	3200	0	3200	0.02
22	RAJASTHAN	2505479	280593	2786072	2.42
23	SIKKIM	499	0	499	0.02
24	TAMIL NADU	10746947	70415	10817362	10.54
25	TELANGANA	11496	16038	27534	0.13
26	TRIPURA	68861	372955	441816	8.31
27	UTTARAKHAND	924286	3232739	4157025	2.03
28	UTTAR PRADESH	4957	0	4957	0.03
29	WEST BENGAL	3092048	336579	3428627	4.32
TOTAL STATES		32384449	91450848	123835297	8.58
30	A. & N. ISLAND	134519	50913	185432	8.70
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	1090	899	1989	0.57
34	DELHI	25156	5691	30847	0.20
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	488028	4044	492072	20.86
TOTAL U.T.		648793	61547	710340	3.11
TOTAL (STATE & UTs)		33033242	91512395	124545637	8.50

STATEMENT NO. 7.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	30000	94133	124133	0.20
2	ARUNACHAL PRADESH	155586	0	155586	2.94
3	ASSAM	844764	1159310	2004074	3.38
4	BIHAR	1900001	1	1900002	2.65
5	CHHATTISGARH	8000	0	8000	0.02
6	GOA	303231	981551	1284782	40.94
7	GUJRAT	5999878	92136169	98136047	91.76
8	HARYANA	4254200	200000	4454200	7.69
9	HIMACHAL PRADESH	480396	0	480396	1.77
10	JAMMU & KASHMIR	0	717528	717528	3.59
11	JHARKHAND	4301699	0	4301699	11.15
12	KARNATAKA	141000	0	141000	0.15
13	KERALA	225	257172	257397	0.51
14	MADHYA PRADESH	0	1	1	0.00
15	MAHARASHTRA	672022	0	672022	0.34
16	MANIPUR	4756	706	5462	0.15
17	MEHGLAYA	4099	535	4634	0.07
18	MIZORAM	0	0	0	0.00
19	NAGALAND	4500	0	4500	0.09
20	ORISSA	79000	1665	80665	0.13
21	PUNJAB	40413	27200	67613	0.24
22	RAJASTHAN	3146477	293912	3440389	3.17
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	10655967	87051	10743018	10.04
25	TELANGANA	0	69106	69106	0.19
26	TRIPURA	42239	349642	391881	6.96
27	UTTARAKHAND	1587084	3588549	5175633	2.03
28	UTTAR PRADESH	84220	0	84220	0.40
29	WEST BENGAL	3883354	414267	4297621	6.98
TOTAL STATES		38623111	100378498	139001609	8.46
30	A. & N. ISLAND	186763	55797	242560	10.44
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	900	900	1800	0.66
34	DELHI	35000	6500	41500	0.26
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	517849	4173	522022	21.58
TOTAL U.T.		740512	67370	807882	3.34
TOTAL (STATE & UTs)		39363623	100445868	139809491	8.38

STATEMENT NO. 7.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	30000	40981	70981	0.09
2	ARUNACHAL PRADESH	6050	0	6050	0.28
3	ASSAM	828896	1225340	2054236	3.36
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	8000	0	8000	0.01
6	GOA	482092	1100000	1582092	44.61
7	GUJRAT	4426725	92832252	97258977	90.66
8	HARYANA	4369500	300000	4669500	6.72
9	HIMACHAL PRADESH	360596	0	360596	1.24
10	JAMMU & KASHMIR	0	121180	121180	0.62
11	JHARKHAND	6865820	0	6865820	13.20
12	KARNATAKA	162500	0	162500	0.15
13	KERALA	0	293500	293500	0.50
14	MADHYA PRADESH	0	1	1	0.00
15	MAHARASHTRA	772001	0	772001	0.36
16	MANIPUR	7405	0	7405	0.20
17	MEHGLAYA	1000	1215	2215	0.03
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	135000	1299	136299	0.19
21	PUNJAB	68140	45000	113140	0.37
22	RAJASTHAN	7291860	299202	7591062	6.44
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	11993316	87950	12081266	10.38
25	TELANGANA	0	40758	40758	0.11
26	TRIPURA	74202	404212	478414	6.90
27	UTTARAKHAND	4171695	3870179	8041874	2.09
28	UTTAR PRADESH	54402	0	54402	0.21
29	WEST BENGAL	3131066	443187	3574253	5.47
TOTAL STATES		45240266	101106256	146346522	7.53
30	A. & N. ISLAND	121146	61877	183023	7.44
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	1200	900	2100	0.60
34	DELHI	55000	7000	62000	0.36
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	547742	6220	553962	20.86
TOTAL U.T.		725088	75997	801085	3.05
TOTAL (STATE & UTs)		45965354	101182253	147147607	7.47

STATEMENT NO. 7.10 MDM (STATE SHARE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	20722	20722	0.04
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	2866842	0	2866842	2.96
8	HARYANA	958819	0	958819	1.91
9	HIMACHAL PRADESH	84752	0	84752	0.39
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1410380	0	1410380	4.29
12	KARNATAKA	0	0	0	0.00
13	KERALA	298275	332323	630598	1.32
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	84388	84388	0.05
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	162161	0	162161	3.21
18	MIZORAM	69085	0	69085	1.40
19	NAGALAND	0	0	0	0.00
20	ORISSA	7115495	0	7115495	13.80
21	PUNJAB	1680540	0	1680540	8.28
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	10000	0	10000	0.35
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	56151	5485	61636	1.16
27	UTTARAKHAND	5569160	0	5569160	2.73
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	4451358	16013	4467371	5.63
TOTAL STATES		24733018	458931	25191949	1.75
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	65978	2600	68578	3.78
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	414646	0	414646	2.69
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	158554	25305	183859	7.80
TOTAL U.T.		639178	27905	667083	2.92
TOTAL (STATE & UTs)		25372196	486836	25859032	1.76

STATEMENT NO. 7.10 MDM (STATE SHARE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

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STATEMENT NO. 7.10 MDM (STATE SHARE) (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	2120772	0	2120772	2.59
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	35800	35800	0.07
5	CHHATTISGARH	1287727	0	1287727	2.10
6	GOA	0	0	0	0.00
7	GUJRAT	2794834	0	2794834	2.61
8	HARYANA	1100000	0	1100000	1.58
9	HIMACHAL PRADESH	36870	0	36870	0.13
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	2292000	0	2292000	4.41
12	KARNATAKA	0	0	0	0.00
13	KERALA	1060600	939319	1999919	3.38
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	253412	253412	0.12
16	MANIPUR	20000	0	20000	0.54
17	MEHGLAYA	194000	0	194000	2.62
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	8169611	0	8169611	11.29
21	PUNJAB	1550000	0	1550000	5.00
22	RAJASTHAN	4380270	0	4380270	3.72
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	31000	371	31371	0.45
27	UTTARAKHAND	86724955	0	86724955	22.55
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	5400000	34092	5434092	8.31
TOTAL STATES		117162639	1262994	118425633	6.10
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	55100	3500	58600	2.90
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	510000	0	510000	2.93
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	175004	34000	209004	7.87
TOTAL U.T.		740104	37500	777604	2.96
TOTAL (STATE & UTs)		117902743	1300494	119203237	6.05

STATEMENT NO. 7.11 SSA (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	1423663	0	1423663	2.77
4	BIHAR	2428887	0	2428887	4.77
5	CHHATTISGARH	0	0	0	0.00
6	GOA	205365	0	205365	8.06
7	GUJRAT	3168888	0	3168888	3.27
8	HARYANA	2659926	0	2659926	5.29
9	HIMACHAL PRADESH	863943	0	863943	4.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	8730006	0	8730006	26.58
12	KARNATAKA	3734576	29861	3764437	4.17
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	3200000	0	3200000	1.81
16	MANIPUR	157715	0	157715	4.84
17	MEHGLAYA	151959	0	151959	3.01
18	MIZORAM	44263	0	44263	0.90
19	NAGALAND	142800	0	142800	3.29
20	ORISSA	9095157	0	9095157	17.65
21	PUNJAB	1478532	0	1478532	7.29
22	RAJASTHAN	41196479	0	41196479	35.76
23	SIKKIM	95262	0	95262	3.30
24	TAMIL NADU	0	10597732	10597732	10.33
25	TELANGANA	0	0	0	0.00
26	TRIPURA	66947	0	66947	1.26
27	UTTARAKHAND	25058520	0	25058520	12.26
28	UTTAR PRADESH	1133758	0	1133758	6.29
29	WEST BENGAL	28073166	0	28073166	35.39
TOTAL STATES		133109812	10627593	143737405	9.96
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	408484	0	408484	2.65
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		408484	0	408484	1.79
TOTAL (STATE & UTs)		133518296	10627593	144145889	9.84

STATEMENT NO. 7.11 SSA (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	331092	0	331092	6.26
3	ASSAM	1651200	0	1651200	2.79
4	BIHAR	655588	1	655589	0.91
5	CHHATTISGARH	8338155	0	8338155	19.03
6	GOA	250001	0	250001	7.97
7	GUJRAT	4331176	0	4331176	4.05
8	HARYANA	2600000	0	2600000	4.49
9	HIMACHAL PRADESH	1408433	0	1408433	5.20
10	JAMMU & KASHMIR	0	2800000	2800000	14.00
11	JHARKHAND	6640410	0	6640410	17.21
12	KARNATAKA	251200	31800	283000	0.30
13	KERALA	20000	0	20000	0.04
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	5540805	0	5540805	2.79
16	MANIPUR	191600	0	191600	5.10
17	MEHGLAYA	1820000	0	1820000	29.17
18	MIZORAM	154373	0	154373	3.81
19	NAGALAND	79956	1100000	1179956	23.06
20	ORISSA	12944771	0	12944771	21.04
21	PUNJAB	3003308	0	3003308	10.83
22	RAJASTHAN	40250004	0	40250004	37.08
23	SIKKIM	73620	0	73620	2.23
24	TAMIL NADU	0	11204646	11204646	10.47
25	TELANGANA	0	0	0	0.00
26	TRIPURA	89074	0	89074	1.58
27	UTTARAKHAND	48200766	0	48200766	18.93
28	UTTAR PRADESH	1050000	0	1050000	5.02
29	WEST BENGAL	9595000	0	9595000	15.57
TOTAL STATES		149470532	15136447	164606979	10.01
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	500000	0	500000	3.16
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		500000	0	500000	2.07
TOTAL (STATE & UTs)		149970532	15136447	165106979	9.90

STATEMENT NO. 7.11 SSA (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	5197864	0	5197864	6.34
2	ARUNACHAL PRADESH	350000	0	350000	16.11
3	ASSAM	1231432	0	1231432	2.02
4	BIHAR	20000	1	20001	0.04
5	CHHATTISGARH	4840000	0	4840000	7.90
6	GOA	250002	0	250002	7.05
7	GUJRAT	4344399	0	4344399	4.05
8	HARYANA	3120000	0	3120000	4.49
9	HIMACHAL PRADESH	400000	0	400000	1.38
10	JAMMU & KASHMIR	0	2110000	2110000	10.80
11	JHARKHAND	6500000	0	6500000	12.50
12	KARNATAKA	4969300	33500	5002800	4.56
13	KERALA	80000	0	80000	0.14
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	2000000	0	2000000	0.92
16	MANIPUR	210000	0	210000	5.72
17	MEHGLAYA	1610000	0	1610000	21.78
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	1100000	1100000	20.59
20	ORISSA	19064200	0	19064200	26.35
21	PUNJAB	4134025	0	4134025	13.34
22	RAJASTHAN	45307179	0	45307179	38.44
23	SIKKIM	60753	0	60753	1.77
24	TAMIL NADU	0	12673700	12673700	10.89
25	TELANGANA	0	0	0	0.00
26	TRIPURA	111600	0	111600	1.61
27	UTTARAKHAND	54548219	0	54548219	14.18
28	UTTAR PRADESH	1540000	0	1540000	6.00
29	WEST BENGAL	10000000	0	10000000	15.29
TOTAL STATES		169888973	15917201	185806174	9.56
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	700000	0	700000	4.02
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		700000	0	700000	2.67
TOTAL (STATE & UTs)		170588973	15917201	186506174	9.47

STATEMENT NO. 7.12 13th FINANCE COMMISSION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	1207190	0	1207190	2.31
2	ARUNACHAL PRADESH	343473	0	343473	7.25
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	2000000	0	2000000	5.52
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	510000	0	510000	1.01
9	HIMACHAL PRADESH	85500	0	85500	0.40
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	627300	0	627300	1.91
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	376000	0	376000	0.47
15	MAHARASHTRA	1650000	0	1650000	0.93
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	322400	0	322400	1.59
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	862797	0	862797	4.04
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	12270000	0	12270000	6.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		20254660	0	20254660	1.40
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	185436	0	185436	10.23
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		185436	0	185436	0.81
TOTAL (STATE & UTs)		20440096	0	20440096	1.39

STATEMENT NO. 7.12 13th FINANCE COMMISSION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		0	0	0	0.00
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	92900	0	92900	4.84
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		92900	0	92900	0.38
TOTAL (STATE & UTs)		92900	0	92900	0.01

STATEMENT NO. 7.12 13th FINANCE COMMISSION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

2016-17 (B. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		0	0	0	0.00
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	15000	0	15000	0.74
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		15000	0	15000	0.06
TOTAL (STATE & UTs)		15000	0	15000	0.00

**STATEMENT NO. 8 PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE			(RUPEES IN THOUSANDS)		
2014-15(ACTUALS)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	255664	50412631	50668295	38.41
2	ARUNACHAL PRADESH	4590976	1459832	6050808	51.77
3	ASSAM	3131412	26302023	29433435	29.65
4	BIHAR	6812640	14308681	21121321	20.39
5	CHHATTISGARH	12517558	13274602	25792160	38.28
6	GOA	566648	5436942	6003590	53.91
7	GUJRAT	2229355	36160201	38389556	23.28
8	HARYANA	7307517	13073020	20380537	24.10
9	HIMACHAL PRADESH	823494	12348356	13171850	34.54
10	JAMMU & KASHMIR	0	12092943	12092943	44.53
11	JHARKHAND	2068156	4081416	6149572	12.46
12	KARNATAKA	15897263	39112221	55009484	31.26
13	KERALA	1829451	46550326	48379777	39.67
14	MADHYA PRADESH	4803787	31296529	36100316	27.59
15	MAHARASHTRA	4321742	143535041	147856783	38.69
16	MANIPUR	246920	2171275	2418195	31.60
17	MEHGLAYA	481734	1761740	2243474	25.89
18	MIZORAM	879784	1192558	2072342	22.70
19	NAGALAND	90162	3239797	3329959	38.49
20	ORISSA	9905496	16044798	25950294	26.75
21	PUNJAB	3827698	41476579	45304277	61.34
22	RAJASTHAN	15441185	47248868	62690053	32.63
23	SIKKIM	838463	2133644	2972107	45.69
24	TAMIL NADU	15806953	77536800	93343753	39.15
25	TELANGANA	408373	22127908	22536281	41.11
26	TRIPURA	887186	5259114	6146300	47.96
27	UTTARAKHAND	5385113	57118852	62503965	21.68
28	UTTAR PRADESH	698219	18569148	19267367	49.04
29	WEST BENGAL	3958130	87466077	91424207	45.90
TOTAL STATES		126011079	832791922	958803001	33.80
30	A. & N. ISLAND	556253	696606	1252859	32.01
31	CHANDIGARH	109494	1032186	1141680	22.86
32	DADRA NAGAR HAVELI	275129	63280	338409	26.12
33	DAMAN & DIU	127759	244474	372233	38.35
34	DELHI	8856828	28578326	37435154	54.49
35	LAKSHADWEEP	0	3900	3900	0.38
36	PUDUCHEERY	595780	1397929	1993709	30.99
TOTAL U.T.		10521243	32016701	42537944	48.70
TOTAL (STATE & UTs)		136532322	864808623	1001340945	34.25
CENTRE TOTAL		68393100	32326800	100719900	14.61
GRAND TOTAL		204925422	897135423	1102060845	30.50

**STATEMENT NO. 8 PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2015-16(R. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	229932	56473075	56703007	38.26
2	ARUNACHAL PRADESH	440232	1633545	2073777	24.32
3	ASSAM	6008208	32898081	38906289	32.01
4	BIHAR	12812977	21435324	34248301	23.09
5	CHHATTISGARH	17207632	15531025	32738657	38.34
6	GOA	1091911	5995626	7087537	52.91
7	GUJRAT	7251872	37803144	45055016	25.21
8	HARYANA	10301322	15603960	25905282	25.98
9	HIMACHAL PRADESH	906654	13758637	14665291	32.00
10	JAMMU & KASHMIR	0	19855790	19855790	42.21
11	JHARKHAND	3062476	5601335	8663811	13.67
12	KARNATAKA	16635730	38441500	55077230	28.85
13	KERALA	1732400	48641244	50373644	38.47
14	MADHYA PRADESH	7057603	21550853	28608456	19.33
15	MAHARASHTRA	6039559	152801445	158841004	37.63
16	MANIPUR	323594	2745219	3068813	33.78
17	MEHGLAYA	784603	1828705	2613308	24.34
18	MIZORAM	1242604	834123	2076727	22.87
19	NAGALAND	35578	4307602	4343180	41.57
20	ORISSA	10533047	19136338	29669385	26.28
21	PUNJAB	7322940	41939345	49262285	55.42
22	RAJASTHAN	33533037	61363730	94896767	43.17
23	SIKKIM	998782	2408709	3407491	46.20
24	TAMIL NADU	22212046	82789568	105001614	40.71
25	TELANGANA	882729	34926410	35809139	39.55
26	TRIPURA	1425354	5944703	7370057	49.92
27	UTTARAKHAND	8108461	58556846	66665307	19.26
28	UTTAR PRADESH	1803050	20542781	22345831	49.00
29	WEST BENGAL	4848078	91345205	96193283	50.74
TOTAL STATES		184832411	916693868	1101526279	33.74
30	A. & N. ISLAND	634730	744117	1378847	31.92
31	CHANDIGARH	160700	1158955	1319655	24.19
32	DADRA NAGAR HAVELI	239290	65980	305270	18.49
33	DAMAN & DIU	193500	256200	449700	46.97
34	DELHI	9844000	32679962	42523962	63.89
35	LAKSHADWEEP	0	369800	369800	30.66
36	PUDUCHEERY	694758	1533294	2228052	30.21
TOTAL U.T.		11766978	36808308	48575286	55.50
TOTAL (STATE & UTs)		196599389	953502176	1150101565	34.31
CENTRE TOTAL		65142700	31356700	96499400	14.28
GRAND TOTAL		261742089	984858876	1246600965	30.95

**STATEMENT NO. 8 PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2016-17(B. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3402812	65923133	69325945	37.21
2	ARUNACHAL PRADESH	1827840	2056620	3884460	45.47
3	ASSAM	2592242	33425494	36017736	29.88
4	BIHAR	3716690	27032360	30749050	25.79
5	CHHATTISGARH	20928305	18128361	39056666	35.38
6	GOA	1196110	6643426	7839536	52.74
7	GUJRAT	5715178	39708018	45423196	25.38
8	HARYANA	14600260	18338750	32939010	27.38
9	HIMACHAL PRADESH	1196788	15996426	17193214	33.76
10	JAMMU & KASHMIR	0	19554799	19554799	40.54
11	JHARKHAND	4553100	7106742	11659842	14.56
12	KARNATAKA	13902600	40949500	54852100	26.27
13	KERALA	635035	58306571	58941606	38.13
14	MADHYA PRADESH	10450206	72647083	83097289	32.86
15	MAHARASHTRA	3260636	173858649	177119285	38.20
16	MANIPUR	353155	2891890	3245045	35.30
17	MEHGLAYA	1093739	2128288	3222027	21.56
18	MIZORAM	1338953	1246860	2585813	27.53
19	NAGALAND	0	4608540	4608540	42.04
20	ORISSA	16839340	21091710	37931050	28.34
21	PUNJAB	9029041	45906371	54935412	57.37
22	RAJASTHAN	48448274	65980816	114429090	45.84
23	SIKKIM	1113610	2591598	3705208	47.15
24	TAMIL NADU	23041110	89385615	112426725	40.60
25	TELANGANA	908453	35985258	36893711	38.68
26	TRIPURA	1165196	5950477	7115673	43.26
27	UTTARAKHAND	8091400	67464198	75555598	15.43
28	UTTAR PRADESH	2429269	24824814	27254083	48.94
29	WEST BENGAL	12810700	94508029	107318729	51.63
TOTAL STATES		214640042	1064240396	1278880438	33.73
30	A. & N. ISLAND	213022	845865	1058887	25.27
31	CHANDIGARH	177000	1296155	1473155	24.60
32	DADRA NAGAR HAVELI	329900	73080	402980	25.25
33	DAMAN & DIU	222500	292300	514800	43.19
34	DELHI	15886000	41355920	57241920	66.97
35	LAKSHADWEEP	10000	404000	414000	32.51
36	PUDUCHEERY	906704	1577416	2484120	29.72
TOTAL U.T.		17745126	45844736	63589862	58.84
TOTAL (STATE & UTs)		232385168	1110085132	1342470300	34.42
CENTRE TOTAL		68290000	35405700	103695700	14.32
GRAND TOTAL		300675168	1145490832	1446166000	31.28

STATEMENT NO. 8.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1442	1442	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	100576	297874	398450	1.35
4	BIHAR	23158	551769	574927	2.72
5	CHHATTISGARH	65474	78596	144070	0.56
6	GOA	0	154	154	0.00
7	GUJRAT	32627	86562	119189	0.31
8	HARYANA	112575	477796	590371	2.90
9	HIMACHAL PRADESH	0	208635	208635	1.58
10	JAMMU & KASHMIR	0	12034761	12034761	99.52
11	JHARKHAND	0	158864	158864	2.58
12	KARNATAKA	80390	494127	574517	1.04
13	KERALA	92763	1545642	1638405	3.39
14	MADHYA PRADESH	29364	131031	160395	0.44
15	MAHARASHTRA	0	391742	391742	0.26
16	MANIPUR	23393	637	24030	0.99
17	MEHGLAYA	12701	62284	74985	3.34
18	MIZORAM	28897	33733	62630	3.02
19	NAGALAND	75162	1667716	1742878	52.34
20	ORISSA	0	236296	236296	0.91
21	PUNJAB	0	466534	466534	1.03
22	RAJASTHAN	15472	736341	751813	1.20
23	SIKKIM	59567	113722	173289	5.83
24	TAMIL NADU	8077	911518	919595	0.99
25	TELANGANA	0	478	478	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	1059995	1059995	1.70
28	UTTAR PRADESH	17312	398041	415353	2.16
29	WEST BENGAL	8946	704381	713327	0.78
TOTAL STATES		786454	22850671	23637125	2.47
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	19763	19763	1.73
32	DADRA NAGAR HAVELI	153655	62923	216578	64.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	3183	166658	169841	0.45
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	8702	62456	71158	3.57
TOTAL U.T.		165540	311800	477340	1.12
TOTAL (STATE & UTs)		951994	23162471	24114465	2.41

STATEMENT NO. 8.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1991	1991	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	32017	349374	381391	0.98
4	BIHAR	870742	584988	1455730	4.25
5	CHHATTISGARH	70000	80000	150000	0.46
6	GOA	0	502	502	0.01
7	GUJRAT	41922	84299	126221	0.28
8	HARYANA	1266770	599000	1865770	7.20
9	HIMACHAL PRADESH	0	241629	241629	1.65
10	JAMMU & KASHMIR	0	19789835	19789835	99.67
11	JHARKHAND	0	206974	206974	2.39
12	KARNATAKA	209500	504700	714200	1.30
13	KERALA	45000	1627693	1672693	3.32
14	MADHYA PRADESH	69197	152970	222167	0.78
15	MAHARASHTRA	1715	429459	431174	0.27
16	MANIPUR	17507	2110	19617	0.64
17	MEHGLAYA	9300	85977	95277	3.65
18	MIZORAM	1900	36710	38610	1.86
19	NAGALAND	0	2472504	2472504	56.93
20	ORISSA	0	263849	263849	0.89
21	PUNJAB	0	549351	549351	1.12
22	RAJASTHAN	28977	869274	898251	0.95
23	SIKKIM	63998	130037	194035	5.69
24	TAMIL NADU	301	983131	983432	0.94
25	TELANGANA	0	4471	4471	0.01
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	1251973	1251973	1.88
28	UTTAR PRADESH	24471	476523	500994	2.24
29	WEST BENGAL	15000	832701	847701	0.88
TOTAL STATES		2768317	32612025	35380342	3.21
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	1400	20996	22396	1.70
32	DADRA NAGAR HAVELI	153490	65080	218570	71.60
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	10100	198400	208500	0.49
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	9183	73327	82510	3.70
TOTAL U.T.		174173	357803	531976	1.10
TOTAL (STATE & UTs)		2942490	32969828	35912318	3.12

STATEMENT NO. 8.1 DIRECTION, INSPECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	63888	383622	447510	1.24
4	BIHAR	250005	1999045	2249050	7.31
5	CHHATTISGARH	70000	80000	150000	0.38
6	GOA	0	502	502	0.01
7	GUJRAT	20250	203443	223693	0.49
8	HARYANA	1393220	731600	2124820	6.45
9	HIMACHAL PRADESH	0	292806	292806	1.70
10	JAMMU & KASHMIR	0	19481780	19481780	99.63
11	JHARKHAND	0	230708	230708	1.98
12	KARNATAKA	820800	626700	1447500	2.64
13	KERALA	116200	1931500	2047700	3.47
14	MADHYA PRADESH	452664	185530	638194	0.77
15	MAHARASHTRA	1	427700	427701	0.24
16	MANIPUR	9284	2214	11498	0.35
17	MEHGLAYA	15904	90359	106263	3.30
18	MIZORAM	1900	33380	35280	1.36
19	NAGALAND	0	2787138	2787138	60.48
20	ORISSA	0	279953	279953	0.74
21	PUNJAB	100	598750	598850	1.09
22	RAJASTHAN	29880	893250	923130	0.81
23	SIKKIM	69019	115147	184166	4.97
24	TAMIL NADU	300	1124698	1124998	1.00
25	TELANGANA	0	5152	5152	0.01
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	1487722	1487722	1.97
28	UTTAR PRADESH	25380	531699	557079	2.04
29	WEST BENGAL	20000	935312	955312	0.89
TOTAL STATES		3358795	35459710	38818505	3.04
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	1550	21650	23200	1.57
32	DADRA NAGAR HAVELI	162600	72280	234880	58.29
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	13900	28090	41990	0.07
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	10607	80594	91201	3.67
TOTAL U.T.		188657	202614	391271	0.62
TOTAL (STATE & UTs)		3547452	35662324	39209776	2.92

STATEMENT NO. 8.2 GOVERNMENT SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	100000	4120688	4220688	8.33
2	ARUNACHAL PRADESH	211368	1457641	1669009	27.58
3	ASSAM	352	543137	543489	1.85
4	BIHAR	0	8744776	8744776	41.40
5	CHHATTISGARH	7880394	10379662	18260056	70.80
6	GOA	13321	627447	640768	10.67
7	GUJRAT	679302	880889	1560191	4.06
8	HARYANA	5018143	11307898	16326041	80.11
9	HIMACHAL PRADESH	710731	11909751	12620482	95.81
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1030437	2962621	3993058	64.93
12	KARNATAKA	6602084	4166162	10768246	19.58
13	KERALA	1380833	16597687	17978520	37.16
14	MADHYA PRADESH	2479955	16009089	18489044	51.22
15	MAHARASHTRA	2116	141226	143342	0.10
16	MANIPUR	0	2113890	2113890	87.42
17	MEHGLAYA	106901	367706	474607	21.16
18	MIZORAM	259584	1058645	1318229	63.61
19	NAGALAND	0	1482502	1482502	44.52
20	ORISSA	1947214	12314879	14262093	54.96
21	PUNJAB	2944310	38434845	41379155	91.34
22	RAJASTHAN	11643122	43290746	54933868	87.63
23	SIKKIM	25874	0	25874	0.87
24	TAMIL NADU	10336525	53449838	63786363	68.33
25	TELANGANA	1913	3065428	3067341	13.61
26	TRIPURA	166581	0	166581	2.71
27	UTTARAKHAND	4079952	5732236	9812188	15.70
28	UTTAR PRADESH	461164	15492246	15953410	82.80
29	WEST BENGAL	23970	769820	793790	0.87
TOTAL STATES		58106146	267421455	325527601	33.95
30	A. & N. ISLAND	400409	588119	988528	78.90
31	CHANDIGARH	104756	904974	1009730	88.44
32	DADRA NAGAR HAVELI	96876	357	97233	28.73
33	DAMAN & DIU	65943	126874	192817	51.80
34	DELHI	0	10228220	10228220	27.32
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	564651	925338	1489989	74.73
TOTAL U.T.		1232635	12773882	14006517	32.93
TOTAL (STATE & UTs)		59338781	280195337	339534118	33.91

STATEMENT NO. 8.2 GOVERNMENT SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	150	3812295	3812445	6.72
2	ARUNACHAL PRADESH	122432	1632844	1755276	84.64
3	ASSAM	25473	871908	897381	2.31
4	BIHAR	250000	10570895	10820895	31.60
5	CHHATTISGARH	10491250	11592645	22083895	67.46
6	GOA	14700	722223	736923	10.40
7	GUJRAT	384937	880019	1264956	2.81
8	HARYANA	7146220	13195300	20341520	78.52
9	HIMACHAL PRADESH	745713	13501778	14247491	97.15
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1487256	4350160	5837416	67.38
12	KARNATAKA	6127730	4396400	10524130	19.11
13	KERALA	1370025	17462690	18832715	37.39
14	MADHYA PRADESH	4001565	16504084	20505649	71.68
15	MAHARASHTRA	1	126482	126483	0.08
16	MANIPUR	0	2658170	2658170	86.62
17	MEHGLAYA	110995	413402	524397	20.07
18	MIZORAM	371495	751821	1123316	54.09
19	NAGALAND	35578	1645350	1680928	38.70
20	ORISSA	1620000	14895096	16515096	55.66
21	PUNJAB	4173713	39220738	43394451	88.09
22	RAJASTHAN	26832487	56017099	82849586	87.30
23	SIKKIM	36780	0	36780	1.08
24	TAMIL NADU	15028251	58107995	73136246	69.65
25	TELANGANA	0	4063058	4063058	11.35
26	TRIPURA	132817	0	132817	1.80
27	UTTARAKHAND	2314587	7299560	9614147	14.42
28	UTTAR PRADESH	1536215	17133811	18670026	83.55
29	WEST BENGAL	60000	875776	935776	0.97
TOTAL STATES		84420370	302701599	387121969	35.14
30	A. & N. ISLAND	442930	633066	1075996	78.04
31	CHANDIGARH	157450	1012463	1169913	88.65
32	DADRA NAGAR HAVELI	54800	900	55700	18.25
33	DAMAN & DIU	89500	117300	206800	45.99
34	DELHI	0	11632200	11632200	27.35
35	LAKSHADWEEP	0	365800	365800	98.92
36	PUDUCHEERY	664764	1039005	1703769	76.47
TOTAL U.T.		1409444	14800734	16210178	33.37
TOTAL (STATE & UTs)		85829814	317502333	403332147	35.07

STATEMENT NO. 8.2 GOVERNMENT SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	771680	4655973	5427653	7.83
2	ARUNACHAL PRADESH	1410340	1822620	3232960	83.23
3	ASSAM	26037	884682	910719	2.53
4	BIHAR	1	10570895	10570896	34.38
5	CHHATTISGARH	13669773	14152016	27821789	71.23
6	GOA	20000	735923	755923	9.64
7	GUJRAT	822261	1002772	1825033	4.02
8	HARYANA	10133440	15455100	25588540	77.68
9	HIMACHAL PRADESH	994888	15242839	16237727	94.44
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	2462250	5749369	8211619	70.43
12	KARNATAKA	4321100	4794000	9115100	16.62
13	KERALA	198760	20927233	21125993	35.84
14	MADHYA PRADESH	6805062	21150861	27955923	33.64
15	MAHARASHTRA	1	172645	172646	0.10
16	MANIPUR	0	2791023	2791023	86.01
17	MEHGLAYA	235420	439984	675404	20.96
18	MIZORAM	419304	1118300	1537604	59.46
19	NAGALAND	0	1645350	1645350	35.70
20	ORISSA	2195340	16066344	18261684	48.14
21	PUNJAB	5181938	42951751	48133689	87.62
22	RAJASTHAN	40823315	60228763	101052078	88.31
23	SIKKIM	47055	0	47055	1.27
24	TAMIL NADU	15818605	62291281	78109886	69.48
25	TELANGANA	0	5273795	5273795	14.29
26	TRIPURA	351765	19000	370765	5.21
27	UTTARAKHAND	2706400	8880915	11587315	15.34
28	UTTAR PRADESH	2094388	21193174	23287562	85.45
29	WEST BENGAL	120000	1009415	1129415	1.05
TOTAL STATES		111629123	341226023	452855146	35.41
30	A. & N. ISLAND	44834	727583	772417	72.95
31	CHANDIGARH	173450	1140630	1314080	89.20
32	DADRA NAGAR HAVELI	132800	800	133600	33.15
33	DAMAN & DIU	95800	141400	237200	46.08
34	DELHI	0	15380000	15380000	26.87
35	LAKSHADWEEP	10000	400000	410000	99.03
36	PUDUCHEERY	867067	1042357	1909424	76.87
TOTAL U.T.		1323951	18832770	20156721	31.70
TOTAL (STATE & UTs)		112953074	360058793	473011867	35.23

STATEMENT NO. 8.3 ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	63400	3712597	3775997	7.45
2	ARUNACHAL PRADESH	65908	0	65908	1.09
3	ASSAM	898450	25441075	26339525	89.49
4	BIHAR	0	509548	509548	2.41
5	CHHATTISGARH	379085	819007	1198092	4.65
6	GOA	3040	4576375	4579415	76.28
7	GUJRAT	708741	33640475	34349216	89.48
8	HARYANA	0	1070986	1070986	5.25
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	10000	10000	0.08
11	JHARKHAND	0	959931	959931	15.61
12	KARNATAKA	717687	3807211	4524898	8.23
13	KERALA	0	27718105	27718105	57.29
14	MADHYA PRADESH	579108	13349021	13928129	38.58
15	MAHARASHTRA	2847184	136007090	138854274	93.91
16	MANIPUR	8400	40265	48665	2.01
17	MEHGLAYA	350425	1317308	1667733	74.34
18	MIZORAM	556297	25570	581867	28.08
19	NAGALAND	0	0	0	0.00
20	ORISSA	2473874	3073291	5547165	21.38
21	PUNJAB	0	2423823	2423823	5.35
22	RAJASTHAN	25000	107088	132088	0.21
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	22265118	22265118	23.85
25	TELANGANA	0	1566789	1566789	6.95
26	TRIPURA	0	459402	459402	7.47
27	UTTARAKHAND	941492	48603926	49545418	79.27
28	UTTAR PRADESH	91596	2512071	2603667	13.51
29	WEST BENGAL	1970514	85350346	87320860	95.51
TOTAL STATES		12680201	419366418	432046619	45.06
30	A. & N. ISLAND	74587	93280	167867	13.40
31	CHANDIGARH	0	65453	65453	5.73
32	DADRA NAGAR HAVELI	24247	0	24247	7.16
33	DAMAN & DIU	0	117600	117600	31.59
34	DELHI	409077	3796431	4205508	11.23
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	406071	406071	20.37
TOTAL U.T.		507911	4478835	4986746	11.72
TOTAL (STATE & UTs)		13188112	423845253	437033365	43.64

STATEMENT NO. 8.3 ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	75000	4127731	4202731	7.41
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	1467714	31647823	33115537	85.12
4	BIHAR	0	541913	541913	1.58
5	CHHATTISGARH	526850	998150	1525000	4.66
6	GOA	4200	4950000	4954200	69.90
7	GUJRAT	5963986	35123677	41087663	91.19
8	HARYANA	0	1556000	1556000	6.01
9	HIMACHAL PRADESH	0	100	100	0.00
10	JAMMU & KASHMIR	0	10000	10000	0.05
11	JHARKHAND	0	1044201	1044201	12.05
12	KARNATAKA	903100	3959200	4862300	8.83
13	KERALA	0	28699662	28699662	56.97
14	MADHYA PRADESH	286071	2750000	3036071	10.61
15	MAHARASHTRA	3810631	145386115	149196746	93.93
16	MANIPUR	35400	66237	101637	3.31
17	MEHGLAYA	277255	1309367	1586622	60.71
18	MIZORAM	589705	3750	593455	28.58
19	NAGALAND	0	10000	10000	0.23
20	ORISSA	2200000	3528480	5728480	19.31
21	PUNJAB	959500	1950000	2909500	5.91
22	RAJASTHAN	36605	70165	106770	0.11
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	22651270	22651270	21.57
25	TELANGANA	0	2604102	2604102	7.27
26	TRIPURA	2250	539135	541385	7.35
27	UTTARAKHAND	1583873	48005500	49589373	74.39
28	UTTAR PRADESH	101600	2750000	2851600	12.76
29	WEST BENGAL	1576858	89038384	90615242	94.20
TOTAL STATES		20400598	433320962	453721560	41.19
30	A. & N. ISLAND	85800	95929	181729	13.18
31	CHANDIGARH	0	78071	78071	5.92
32	DADRA NAGAR HAVELI	30000	0	30000	9.83
33	DAMAN & DIU	0	138900	138900	30.89
34	DELHI	480000	4265000	4745000	11.16
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	416202	416202	18.68
TOTAL U.T.		595800	4994102	5589902	11.51
TOTAL (STATE & UTs)		20996398	438315064	459311462	39.94

STATEMENT NO. 8.3 ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	81400	4732273	4813673	6.94
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	285314	32126534	32411848	89.99
4	BIHAR	0	3923000	3923000	12.76
5	CHHATTISGARH	544250	1025500	1569750	4.02
6	GOA	6700	5600000	5606700	71.52
7	GUJRAT	3684488	37620020	41304508	90.93
8	HARYANA	0	1806000	1806000	5.48
9	HIMACHAL PRADESH	0	1	1	0.00
10	JAMMU & KASHMIR	0	10500	10500	0.05
11	JHARKHAND	0	1126665	1126665	9.66
12	KARNATAKA	950000	4085400	5035400	9.18
13	KERALA	0	34549634	34549634	58.62
14	MADHYA PRADESH	377500	48930580	49308080	59.34
15	MAHARASHTRA	2193484	164650837	166844321	94.20
16	MANIPUR	38400	79484	117884	3.63
17	MEHGLAYA	458512	1574789	2033301	63.11
18	MIZORAM	660445	3550	663995	25.68
19	NAGALAND	0	5000	5000	0.11
20	ORISSA	2620000	4180700	6800700	17.93
21	PUNJAB	578000	2140000	2718000	4.95
22	RAJASTHAN	330001	15501	345502	0.30
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	24903533	24903533	22.15
25	TELANGANA	0	2937031	2937031	7.96
26	TRIPURA	0	579407	579407	8.14
27	UTTARAKHAND	1175000	53005500	54180500	71.71
28	UTTAR PRADESH	101600	2900000	3001600	11.01
29	WEST BENGAL	7154500	91665255	98819755	92.08
TOTAL STATES		21239594	524176694	545416288	42.65
30	A. & N. ISLAND	89488	101982	191470	18.08
31	CHANDIGARH	0	85000	85000	5.77
32	DADRA NAGAR HAVELI	34000	0	34000	8.44
33	DAMAN & DIU	20000	150900	170900	33.20
34	DELHI	509000	4775750	5284750	9.23
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	447512	447512	18.01
TOTAL U.T.		652488	5561144	6213632	9.77
TOTAL (STATE & UTs)		21892082	529737838	551629920	41.09

STATEMENT NO. 8.4 ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	39980222	39980222	78.91
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	4439213	4439213	21.02
5	CHHATTISGARH	3644077	1939255	5583332	21.65
6	GOA	0	0	0	0.00
7	GUJRAT	0	1325055	1325055	3.45
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	6463753	30194692	36658445	66.64
13	KERALA	0	17138	17138	0.04
14	MADHYA PRADESH	946200	1687698	2633898	7.30
15	MAHARASHTRA	0	6205037	6205037	4.20
16	MANIPUR	17427	170	17597	0.73
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	500	0	500	0.02
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	17001380	17001380	75.44
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		11071957	102789860	113861817	11.88
30	A. & N. ISLAND	52200	0	52200	4.17
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	866852	866852	2.32
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		52200	866852	919052	2.16
TOTAL (STATE & UTs)		11124157	103656712	114780869	11.46

STATEMENT NO. 8.4 ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	44766134	44766134	78.95
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	9656028	9656028	28.19
5	CHHATTISGARH	5020100	2780100	7800200	23.83
6	GOA	0	0	0	0.00
7	GUJRAT	0	1381593	1381593	3.07
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	7265100	29155400	36420500	66.13
13	KERALA	0	25300	25300	0.05
14	MADHYA PRADESH	1733755	2000000	3733755	13.05
15	MAHARASHTRA	0	6009036	6009036	3.78
16	MANIPUR	6500	270	6770	0.22
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	27167164	27167164	75.87
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		14025455	122941025	136966480	12.43
30	A. & N. ISLAND	62300	0	62300	4.52
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	889329	889329	2.09
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		62300	889329	951629	1.96
TOTAL (STATE & UTs)		14087755	123830354	137918109	11.99

STATEMENT NO. 8.4 ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	54720462	54720462	78.93
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	10457920	10457920	34.01
5	CHHATTISGARH	5972000	2765000	8737000	22.37
6	GOA	0	0	0	0.00
7	GUJRAT	0	200000	200000	0.44
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	7510700	31035000	38545700	70.27
13	KERALA	0	34492	34492	0.06
14	MADHYA PRADESH	1593273	2200000	3793273	4.56
15	MAHARASHTRA	0	7746930	7746930	4.37
16	MANIPUR	7645	270	7915	0.24
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	26684799	26684799	72.33
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		15083618	135844873	150928491	11.80
30	A. & N. ISLAND	52300	0	52300	4.94
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	978200	978200	1.71
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		52300	978200	1030500	1.62
TOTAL (STATE & UTs)		15135918	136823073	151958991	11.32

STATEMENT NO. 8.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	1000	1000	0.00
2	ARUNACHAL PRADESH	130200	0	130200	2.15
3	ASSAM	2911	6332	9243	0.03
4	BIHAR	6199975	0	6199975	29.35
5	CHHATTISGARH	0	0	0	0.00
6	GOA	5036	0	5036	0.08
7	GUJRAT	0	0	0	0.00
8	HARYANA	578024	2443	580467	2.85
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	48182	48182	0.40
11	JHARKHAND	11986	0	11986	0.19
12	KARNATAKA	1951133	36452	1987585	3.61
13	KERALA	274054	11092	285146	0.59
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	119308	119308	0.08
16	MANIPUR	0	8984	8984	0.37
17	MEHGLAYA	0	77	77	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	28233	28233	0.11
21	PUNJAB	9752	3920	13672	0.03
22	RAJASTHAN	1611379	320863	1932242	3.08
23	SIKKIM	4000	0	4000	0.13
24	TAMIL NADU	0	12462	12462	0.01
25	TELANGANA	0	1202	1202	0.01
26	TRIPURA	23921	32947	56868	0.93
27	UTTARAKHAND	0	3105	3105	0.00
28	UTTAR PRADESH	92	1576	1668	0.01
29	WEST BENGAL	560	287	847	0.00
TOTAL STATES		10803023	638465	11441488	1.19
30	A. & N. ISLAND	13209	1054	14263	1.14
31	CHANDIGARH	0	277	277	0.02
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	1770	1770	0.09
TOTAL U.T.		13209	3101	16310	0.04
TOTAL (STATE & UTs)		10816232	641566	11457798	1.14

STATEMENT NO. 8.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	200500	0	200500	9.67
3	ASSAM	810917	3263	814180	2.09
4	BIHAR	9666206	0	9666206	28.22
5	CHHATTISGARH	0	0	0	0.00
6	GOA	9000	0	9000	0.13
7	GUJRAT	0	0	0	0.00
8	HARYANA	68740	3000	71740	0.28
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	55955	55955	0.28
11	JHARKHAND	25150	0	25150	0.29
12	KARNATAKA	1960200	130500	2090700	3.80
13	KERALA	287375	12500	299875	0.60
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	131324	131324	0.08
16	MANIPUR	0	9024	9024	0.29
17	MEHGLAYA	17251	2819	20070	0.77
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	23250	23250	0.54
20	ORISSA	0	28260	28260	0.10
21	PUNJAB	136000	13206	149206	0.30
22	RAJASTHAN	1886204	179396	2065600	2.18
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	25985	25985	0.02
25	TELANGANA	0	9676	9676	0.03
26	TRIPURA	26703	35000	61703	0.84
27	UTTARAKHAND	0	7059	7059	0.01
28	UTTAR PRADESH	200	2906	3106	0.01
29	WEST BENGAL	80000	3672	83672	0.09
TOTAL STATES		15174446	676795	15851241	1.44
30	A. & N. ISLAND	17050	1200	18250	1.32
31	CHANDIGARH	0	301	301	0.02
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	2158	2158	0.10
TOTAL U.T.		17050	3659	20709	0.04
TOTAL (STATE & UTs)		15191496	680454	15871950	1.38

STATEMENT NO. 8.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	350000	200000	550000	14.16
3	ASSAM	300	3277	3577	0.01
4	BIHAR	2541684	0	2541684	8.27
5	CHHATTISGARH	0	0	0	0.00
6	GOA	12000	0	12000	0.15
7	GUJRAT	0	0	0	0.00
8	HARYANA	663740	23000	686740	2.08
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	62519	62519	0.32
11	JHARKHAND	15150	0	15150	0.13
12	KARNATAKA	50000	0	50000	0.09
13	KERALA	267075	12500	279575	0.47
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	78760	78760	0.04
16	MANIPUR	0	9024	9024	0.28
17	MEHGLAYA	67700	2924	70624	2.19
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	23250	23250	0.50
20	ORISSA	0	28260	28260	0.07
21	PUNJAB	136000	8860	144860	0.26
22	RAJASTHAN	1851577	373520	2225097	1.94
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	21290	21290	0.02
25	TELANGANA	0	2851	2851	0.01
26	TRIPURA	35814	65000	100814	1.42
27	UTTARAKHAND	0	7059	7059	0.01
28	UTTAR PRADESH	200	2059	2259	0.01
29	WEST BENGAL	200000	3835	203835	0.19
TOTAL STATES		6191240	927988	7119228	0.56
30	A. & N. ISLAND	10000	1200	11200	1.06
31	CHANDIGARH	0	325	325	0.02
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	2372	2372	0.10
TOTAL U.T.		10000	3897	13897	0.02
TOTAL (STATE & UTs)		6201240	931885	7133125	0.53

STATEMENT NO. 8.6 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	127187	127187	0.25
2	ARUNACHAL PRADESH	2700	0	2700	0.04
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	39595	57082	96677	0.37
6	GOA	0	0	0	0.00
7	GUJRAT	5340	18779	24119	0.06
8	HARYANA	288017	18712	306729	1.51
9	HIMACHAL PRADESH	6056	0	6056	0.05
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	29590	2182	31772	0.06
13	KERALA	40628	0	40628	0.08
14	MADHYA PRADESH	2000	119690	121690	0.34
15	MAHARASHTRA	2072	646550	648622	0.44
16	MANIPUR	0	7329	7329	0.30
17	MEHGLAYA	5985	8832	14817	0.66
18	MIZORAM	20855	58763	79618	3.84
19	NAGALAND	0	58174	58174	1.75
20	ORISSA	0	297163	297163	1.15
21	PUNJAB	0	1129	1129	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	281064	54106	335170	0.36
25	TELANGANA	0	59596	59596	0.26
26	TRIPURA	415	11911	12326	0.20
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	9105	9105	0.01
TOTAL STATES		724317	1556290	2280607	0.24
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	351	0	351	0.10
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	71548	0	71548	0.19
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	13367	0	13367	0.67
TOTAL U.T.		85266	0	85266	0.20
TOTAL (STATE & UTs)		809583	1556290	2365873	0.24

STATEMENT NO. 8.6 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	125345	125345	0.22
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	64060	79130	143190	0.44
6	GOA	0	0	0	0.00
7	GUJRAT	3000	20737	23737	0.05
8	HARYANA	365192	22900	388092	1.50
9	HIMACHAL PRADESH	1420	0	1420	0.01
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	40000	2200	42200	0.08
13	KERALA	30000	0	30000	0.06
14	MADHYA PRADESH	53248	143799	197047	0.69
15	MAHARASHTRA	1260	693206	694466	0.44
16	MANIPUR	0	9408	9408	0.31
17	MEHGLAYA	5000	9280	14280	0.55
18	MIZORAM	244095	20482	264577	12.74
19	NAGALAND	0	70593	70593	1.63
20	ORISSA	0	322785	322785	1.09
21	PUNJAB	0	6050	6050	0.01
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	259141	72467	331608	0.32
25	TELANGANA	0	155008	155008	0.43
26	TRIPURA	3514	33787	37301	0.51
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	25000	15085	40085	0.04
TOTAL STATES		1094930	1802262	2897192	0.26
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	1000	0	1000	0.33
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	98000	0	98000	0.23
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	16899	0	16899	0.76
TOTAL U.T.		115899	0	115899	0.24
TOTAL (STATE & UTs)		1210829	1802262	3013091	0.26

STATEMENT NO. 8.6 TEACHER'S TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	152826	152826	0.22
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	68507	103845	172352	0.44
6	GOA	0	0	0	0.00
7	GUJRAT	8288	20606	28894	0.06
8	HARYANA	311460	44200	355660	1.08
9	HIMACHAL PRADESH	10650	0	10650	0.06
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	53000	0	53000	0.09
14	MADHYA PRADESH	132544	180112	312656	0.38
15	MAHARASHTRA	1100	755818	756918	0.43
16	MANIPUR	0	9875	9875	0.30
17	MEHGLAYA	8000	10300	18300	0.57
18	MIZORAM	256304	72690	328994	12.72
19	NAGALAND	0	71897	71897	1.56
20	ORISSA	0	359783	359783	0.95
21	PUNJAB	0	7010	7010	0.01
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	292803	63226	356029	0.32
25	TELANGANA	0	153002	153002	0.41
26	TRIPURA	3700	4200	7900	0.11
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	20000	17013	37013	0.03
TOTAL STATES		1166356	2026403	3192759	0.25
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	500	0	500	0.12
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	1025000	0	1025000	1.79
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	23525	0	23525	0.95
TOTAL U.T.		1049025	0	1049025	1.65
TOTAL (STATE & UTs)		2215381	2026403	4241784	0.32

STATEMENT NO. 8.7 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	995974	995974	1.97
2	ARUNACHAL PRADESH	4102900	0	4102900	67.81
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	324711	0	324711	1.26
6	GOA	0	0	0	0.00
7	GUJRAT	290000	45928	335928	0.88
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	431286	431286	0.89
14	MADHYA PRADESH	702894	0	702894	1.95
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	810	810	0.04
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	10000	0	10000	0.34
24	TAMIL NADU	760935	0	760935	0.82
25	TELANGANA	0	112343	112343	0.50
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	874	874	0.00
TOTAL STATES		6191440	1587215	7778655	0.81
30	A. & N. ISLAND	8593	6258	14851	1.19
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	965458	2058	967516	2.58
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		974051	8316	982367	2.31
TOTAL (STATE & UTs)		7165491	1595531	8761022	0.87

STATEMENT NO. 8.7 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	979430	979430	1.73
2	ARUNACHAL PRADESH	30000	0	30000	1.45
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	578472	0	578472	1.77
6	GOA	0	0	0	0.00
7	GUJRAT	390000	60000	450000	1.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	198000	0	198000	2.29
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	545217	545217	1.08
14	MADHYA PRADESH	860000	0	860000	3.01
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	1258	1258	0.05
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	5018	5018	0.12
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	798068	0	798068	0.76
25	TELANGANA	0	442069	442069	1.23
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	962	962	0.00
TOTAL STATES		2854540	2033954	4888494	0.44
30	A. & N. ISLAND	11150	6022	17172	1.25
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	1080000	2600	1082600	2.55
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		1091150	8622	1099772	2.26
TOTAL (STATE & UTs)		3945690	2042576	5988266	0.52

STATEMENT NO. 8.7 TEXT BOOKS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	996080	996080	1.44
2	ARUNACHAL PRADESH	50000	30000	80000	2.06
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	565275	0	565275	1.45
6	GOA	0	0	0	0.00
7	GUJRAT	526868	60000	586868	1.29
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	148500	0	148500	1.27
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	575605	575605	0.98
14	MADHYA PRADESH	910000	0	910000	1.10
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	1288	1288	0.04
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	5018	5018	0.11
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	798068	0	798068	0.71
25	TELANGANA	0	408863	408863	1.11
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	1107	1107	0.00
TOTAL STATES		2998711	2077961	5076672	0.40
30	A. & N. ISLAND	11300	6800	18100	1.71
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	1100000	3300	1103300	1.93
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		1111300	10100	1121400	1.76
TOTAL (STATE & UTs)		4110011	2088061	6198072	0.46

STATEMENT NO. 8.8 OTHER EXPENDITURE(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	92264	1473521	1565785	3.09
2	ARUNACHAL PRADESH	77900	2191	80091	1.32
3	ASSAM	2129123	13605	2142728	7.28
4	BIHAR	589507	63375	652882	3.09
5	CHHATTISGARH	184222	1000	185222	0.72
6	GOA	545251	232966	778217	12.96
7	GUJRAT	513345	162513	675858	1.76
8	HARYANA	1310758	195185	1505943	7.39
9	HIMACHAL PRADESH	106707	229970	336677	2.56
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1025733	0	1025733	16.68
12	KARNATAKA	52626	411395	464021	0.84
13	KERALA	41173	229376	270549	0.56
14	MADHYA PRADESH	64266	0	64266	0.18
15	MAHARASHTRA	1470370	24088	1494458	1.01
16	MANIPUR	197700	0	197700	8.18
17	MEHGLAYA	5722	4723	10445	0.47
18	MIZORAM	14151	15847	29998	1.45
19	NAGALAND	15000	31405	46405	1.39
20	ORISSA	5484408	94936	5579344	21.50
21	PUNJAB	873636	146328	1019964	2.25
22	RAJASTHAN	2146212	2793830	4940042	7.88
23	SIKKIM	738522	2019922	2758444	92.81
24	TAMIL NADU	4420352	843758	5264110	5.64
25	TELANGANA	406460	320692	727152	3.23
26	TRIPURA	696269	4754854	5451123	88.69
27	UTTARAKHAND	363669	1719590	2083259	3.33
28	UTTAR PRADESH	128055	165214	293269	1.52
29	WEST BENGAL	1954140	631264	2585404	2.83
TOTAL STATES		25647541	16581548	42229089	4.40
30	A. & N. ISLAND	7255	7895	15150	1.21
31	CHANDIGARH	4738	41719	46457	4.07
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	61816	0	61816	16.61
34	DELHI	7407562	13518107	20925669	55.90
35	LAKSHADWEEP	0	3900	3900	100.00
36	PUDUCHEERY	9060	2294	11354	0.57
TOTAL U.T.		7490431	13573915	21064346	49.52
TOTAL (STATE & UTs)		33137972	30155463	63293435	6.32

STATEMENT NO. 8.8 OTHER EXPENDITURE(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	154782	2660149	2814931	4.96
2	ARUNACHAL PRADESH	87300	701	88001	4.24
3	ASSAM	3672087	25713	3697800	9.50
4	BIHAR	2026029	81500	2107529	6.15
5	CHHATTISGARH	456900	1000	457900	1.40
6	GOA	1064011	322901	1386912	19.57
7	GUJRAT	468027	252819	720846	1.60
8	HARYANA	1454400	227760	1682160	6.49
9	HIMACHAL PRADESH	159521	15130	174651	1.19
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1352070	0	1352070	15.61
12	KARNATAKA	130100	293100	423200	0.77
13	KERALA	0	268182	268182	0.53
14	MADHYA PRADESH	53767	0	53767	0.19
15	MAHARASHTRA	2225952	25823	2251775	1.42
16	MANIPUR	264187	0	264187	8.61
17	MEHGLAYA	364802	6602	371404	14.21
18	MIZORAM	35409	21360	56769	2.73
19	NAGALAND	0	80887	80887	1.86
20	ORISSA	6713047	97868	6810915	22.96
21	PUNJAB	2053727	200000	2253727	4.57
22	RAJASTHAN	4748764	4227796	8976560	9.46
23	SIKKIM	898004	2278672	3176676	93.23
24	TAMIL NADU	6126285	948720	7075005	6.74
25	TELANGANA	882729	480862	1363591	3.81
26	TRIPURA	1260070	5336781	6596851	89.51
27	UTTARAKHAND	4210001	1992754	6202755	9.30
28	UTTAR PRADESH	140564	179541	320105	1.43
29	WEST BENGAL	3091220	578625	3669845	3.82
TOTAL STATES		44093755	20605246	64699001	5.87
30	A. & N. ISLAND	15500	7900	23400	1.70
31	CHANDIGARH	1850	47124	48974	3.71
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	104000	0	104000	23.13
34	DELHI	8175900	15692433	23868333	56.13
35	LAKSHADWEEP	0	4000	4000	1.08
36	PUDUCHEERY	3912	2602	6514	0.29
TOTAL U.T.		8301162	15754059	24055221	49.52
TOTAL (STATE & UTs)		52394917	36359305	88754222	7.72

STATEMENT NO. 8.8 OTHER EXPENDITURE(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	2549732	665519	3215251	4.64
2	ARUNACHAL PRADESH	17500	4000	21500	0.55
3	ASSAM	2216703	27379	2244082	6.23
4	BIHAR	925000	81500	1006500	3.27
5	CHHATTISGARH	38500	2000	40500	0.10
6	GOA	1157410	307001	1464411	18.68
7	GUJRAT	653023	601177	1254200	2.76
8	HARYANA	2098400	278850	2377250	7.22
9	HIMACHAL PRADESH	191250	460780	652030	3.79
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1927200	0	1927200	16.53
12	KARNATAKA	250000	408400	658400	1.20
13	KERALA	0	275607	275607	0.47
14	MADHYA PRADESH	179163	0	179163	0.22
15	MAHARASHTRA	1066050	25959	1092009	0.62
16	MANIPUR	297826	0	297826	9.18
17	MEHGLAYA	308203	8644	316847	9.83
18	MIZORAM	1000	18940	19940	0.77
19	NAGALAND	0	70887	70887	1.54
20	ORISSA	12024000	176670	12200670	32.17
21	PUNJAB	3133003	200000	3333003	6.07
22	RAJASTHAN	5413501	4469782	9883283	8.64
23	SIKKIM	997536	2476451	3473987	93.76
24	TAMIL NADU	6131334	981587	7112921	6.33
25	TELANGANA	908453	519765	1428218	3.87
26	TRIPURA	773917	5282870	6056787	85.12
27	UTTARAKHAND	4210000	4083002	8293002	10.98
28	UTTAR PRADESH	207701	197882	405583	1.49
29	WEST BENGAL	5296200	876092	6172292	5.75
TOTAL STATES		52972605	22500744	75473349	5.90
30	A. & N. ISLAND	5100	8300	13400	1.27
31	CHANDIGARH	2000	48550	50550	3.43
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	106700	0	106700	20.73
34	DELHI	13238100	20190580	33428680	58.40
35	LAKSHADWEEP	0	4000	4000	0.97
36	PUDUCHEERY	5505	4581	10086	0.41
TOTAL U.T.		13357405	20256011	33613416	52.86
TOTAL (STATE & UTs)		66330010	42756755	109086765	8.13

**STATEMENT NO. 9 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	242691	242691	0.18
2	ARUNACHAL PRADESH	60000	52458	112458	0.96
3	ASSAM	14430	250536	264966	0.27
4	BIHAR	2131000	68859	2199859	2.12
5	CHHATTISGARH	23136	0	23136	0.03
6	GOA	960	13928	14888	0.13
7	GUJRAT	7196	15130	22326	0.01
8	HARYANA	31494	6440	37934	0.04
9	HIMACHAL PRADESH	3120	0	3120	0.01
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1809	0	1809	0.00
12	KARNATAKA	46742	40976	87718	0.05
13	KERALA	95000	0	95000	0.08
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	5250	167658	172908	0.05
16	MANIPUR	16259	87042	103301	1.35
17	MEHGLAYA	4050	48047	52097	0.60
18	MIZORAM	9382	29524	38906	0.43
19	NAGALAND	0	0	0	0.00
20	ORISSA	9050	0	9050	0.01
21	PUNJAB	0	4699	4699	0.01
22	RAJASTHAN	489469	85512	574981	0.30
23	SIKKIM	440	0	440	0.01
24	TAMIL NADU	0	11681	11681	0.00
25	TELANGANA	0	65689	65689	0.12
26	TRIPURA	35075	371842	406917	3.17
27	UTTARAKHAND	126691	0	126691	0.04
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	57141	30085	87226	0.04
TOTAL STATES		3167694	1592797	4760491	0.17
30	A. & N. ISLAND	0	7977	7977	0.20
31	CHANDIGARH	2884	9971	12855	0.26
32	DADRA NAGAR HAVELI	0	966	966	0.07
33	DAMAN & DIU	30	1541	1571	0.16
34	DELHI	118226	946181	1064407	1.55
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	5689	5689	0.09
TOTAL U.T.		121140	972325	1093465	1.25
TOTAL (STATE & UTs)		3288834	2565122	5853956	0.20
CENTRE TOTAL		4253300	28900	4282200	0.62
GRAND TOTAL		7542134	2594022	10136156	0.28

**STATEMENT NO. 9 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

2015-16(R. E.)

SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	94216	94216	0.06
2	ARUNACHAL PRADESH	140621	59934	200555	2.35
3	ASSAM	78090	73122	151212	0.12
4	BIHAR	2574004	94136	2668140	1.80
5	CHHATTISGARH	202500	0	202500	0.24
6	GOA	5501	19432	24933	0.19
7	GUJRAT	79823	19612	99435	0.06
8	HARYANA	5400	7900	13300	0.01
9	HIMACHAL PRADESH	2300	88	2388	0.01
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	58000	0	58000	0.09
12	KARNATAKA	232724	38400	271124	0.14
13	KERALA	180000	1500	181500	0.14
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	105000	185675	290675	0.07
16	MANIPUR	6022	71200	77222	0.85
17	MEHGLAYA	11000	51703	62703	0.58
18	MIZORAM	3683	8860	12543	0.14
19	NAGALAND	0	21	21	0.00
20	ORISSA	13624	0	13624	0.01
21	PUNJAB	0	5400	5400	0.01
22	RAJASTHAN	308898	92848	401746	0.18
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	102362	12609	114971	0.04
25	TELANGANA	0	185251	185251	0.20
26	TRIPURA	20000	412262	432262	2.93
27	UTTARAKHAND	680998	0	680998	0.20
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	72400	34181	106581	0.06
TOTAL STATES		4882950	1468350	6351300	0.19
30	A. & N. ISLAND	0	10499	10499	0.24
31	CHANDIGARH	3000	11784	14784	0.27
32	DADRA NAGAR HAVELI	0	1000	1000	0.06
33	DAMAN & DIU	100	1700	1800	0.19
34	DELHI	126000	1125923	1251923	1.88
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	4955	4955	0.07
TOTAL U.T.		129100	1155861	1284961	1.47
TOTAL (STATE & UTs)		5012050	2624211	7636261	0.23
CENTRE TOTAL		4666500	36300	4702800	0.70
GRAND TOTAL		9678550	2660511	12339061	0.31

**STATEMENT NO. 9 PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2016-17(B. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	352300	117872	470172	0.25
2	ARUNACHAL PRADESH	138000	64725	202725	2.37
3	ASSAM	82276	316083	398359	0.33
4	BIHAR	1300000	26011	1326011	1.11
5	CHHATTISGARH	225000	0	225000	0.20
6	GOA	2701	16232	18933	0.13
7	GUJRAT	250442	26998	277440	0.16
8	HARYANA	100000	13400	113400	0.09
9	HIMACHAL PRADESH	2025	5	2030	0.00
10	JAMMU & KASHMIR	0	274500	274500	0.57
11	JHARKHAND	55500	0	55500	0.07
12	KARNATAKA	218700	36900	255600	0.12
13	KERALA	185000	0	185000	0.12
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	250030	187656	437686	0.09
16	MANIPUR	5000	73077	78077	0.85
17	MEHGLAYA	17000	54415	71415	0.48
18	MIZORAM	3801	33500	37301	0.40
19	NAGALAND	0	21	21	0.00
20	ORISSA	20000	0	20000	0.01
21	PUNJAB	0	6200	6200	0.01
22	RAJASTHAN	580205	100863	681068	0.27
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	40600	14101	54701	0.02
25	TELANGANA	0	184684	184684	0.19
26	TRIPURA	50000	433456	483456	2.94
27	UTTARAKHAND	748119	0	748119	0.15
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	75100	38840	113940	0.05
TOTAL STATES		4701799	2019539	6721338	0.18
30	A. & N. ISLAND	0	12651	12651	0.30
31	CHANDIGARH	3400	13000	16400	0.27
32	DADRA NAGAR HAVELI	0	1000	1000	0.06
33	DAMAN & DIU	100	1700	1800	0.15
34	DELHI	167000	1621500	1788500	2.09
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	7182	7182	0.09
TOTAL U.T.		170500	1657033	1827533	1.69
TOTAL (STATE & UTs)		4872299	3676572	8548871	0.22
CENTRE TOTAL		3650000	39300	3689300	0.51
GRAND TOTAL		8522299	3715872	12238171	0.26

STATEMENT NO. 9.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	242691	242691	100.00
2	ARUNACHAL PRADESH	0	52458	52458	46.65
3	ASSAM	2730	245273	248003	93.60
4	BIHAR	0	19151	19151	0.87
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	704	704	3.15
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	46742	40976	87718	100.00
13	KERALA	15000	0	15000	15.79
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	16259	87042	103301	100.00
17	MEHGLAYA	300	3223	3523	6.76
18	MIZORAM	9285	25524	34809	89.47
19	NAGALAND	0	0	0	0.00
20	ORISSA	9050	0	9050	100.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	11681	11681	100.00
25	TELANGANA	0	65689	65689	100.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	14712	14712	16.87
TOTAL STATES		99366	809124	908490	19.08
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	532	532	0.05
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	532	532	0.05
TOTAL (STATE & UTs)		99366	809656	909022	15.53

STATEMENT NO. 9.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	94216	94216	100.00
2	ARUNACHAL PRADESH	3459	59934	63393	31.61
3	ASSAM	15111	67622	82733	54.71
4	BIHAR	0	24914	24914	0.93
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	1000	1000	1.01
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	232724	38400	271124	100.00
13	KERALA	30000	1500	31500	17.36
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	6022	71200	77222	100.00
17	MEHGLAYA	1086	5235	6321	10.08
18	MIZORAM	3683	4380	8063	64.28
19	NAGALAND	0	0	0	0.00
20	ORISSA	13624	0	13624	100.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	12609	12609	10.97
25	TELANGANA	0	185251	185251	100.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	15556	15556	14.60
TOTAL STATES		305709	581817	887526	13.97
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	253	253	0.02
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	253	253	0.02
TOTAL (STATE & UTs)		305709	582070	887779	11.63

STATEMENT NO. 9.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	117872	117872	25.07
2	ARUNACHAL PRADESH	0	64725	64725	31.93
3	ASSAM	6611	310383	316994	79.57
4	BIHAR	0	26011	26011	1.96
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	1050	1050	0.38
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	218700	36900	255600	100.00
13	KERALA	35000	0	35000	18.92
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	5000	73077	78077	100.00
17	MEHGLAYA	1350	5640	6990	9.79
18	MIZORAM	3801	29020	32821	87.99
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	14101	14101	25.78
25	TELANGANA	0	184684	184684	100.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	3000	17950	20950	18.39
TOTAL STATES		273462	881413	1154875	17.18
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	700	700	0.04
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	700	700	0.04
TOTAL (STATE & UTs)		273462	882113	1155575	13.52

STATEMENT NO. 9.2 RURAL FUNCTIONAL LITERACY PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	5263	5263	1.99
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	193	14426	14619	65.48
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	2703	0	2703	86.63
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	80000	0	80000	84.21
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	97	3902	3999	10.28
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		82993	23591	106584	2.24
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		82993	23591	106584	1.82

STATEMENT NO. 9.2 RURAL FUNCTIONAL LITERACY PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	137162	0	137162	68.39
3	ASSAM	0	5500	5500	3.64
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	18612	18612	18.72
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	2225	0	2225	93.17
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	150000	0	150000	82.64
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	220	220	0.35
18	MIZORAM	0	4360	4360	34.76
19	NAGALAND	0	21	21	100.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		289387	28713	318100	5.01
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		289387	28713	318100	4.17

STATEMENT NO. 9.2 RURAL FUNCTIONAL LITERACY PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	5700	5700	1.43
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	25948	25948	9.35
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	1800	0	1800	88.67
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	150000	0	150000	81.08
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	225	225	0.32
18	MIZORAM	0	4360	4360	11.69
19	NAGALAND	0	21	21	100.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		151800	36254	188054	2.80
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		151800	36254	188054	2.20

STATEMENT NO. 9.3 STATE ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1809	0	1809	100.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		1809	0	1809	0.04
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		1809	0	1809	0.03

STATEMENT NO. 9.3 STATE ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

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STATEMENT NO. 9.3 STATE ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2016-17(B. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	55500	0	55500	100.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		55500	0	55500	0.83
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		55500	0	55500	0.65

STATEMENT NO. 9.4 OTHER ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	1131000	49708	1180708	53.67
5	CHHATTISGARH	23136	0	23136	100.00
6	GOA	480	13928	14408	96.78
7	GUJRAT	7002	0	7002	31.36
8	HARYANA	31494	6440	37934	100.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	5250	42007	47257	27.33
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	3750	44824	48574	93.24
18	MIZORAM	0	27	27	0.07
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	4699	4699	100.00
22	RAJASTHAN	370408	80316	450724	78.39
23	SIKKIM	440	0	440	100.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	35075	250627	285702	70.21
27	UTTARAKHAND	126691	0	126691	100.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	21171	12657	33828	38.78
TOTAL STATES		1755897	505233	2261130	47.50
30	A. & N. ISLAND	0	7977	7977	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	966	966	100.00
33	DAMAN & DIU	30	1541	1571	100.00
34	DELHI	0	537	537	0.05
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	5689	5689	100.00
TOTAL U.T.		30	16710	16740	1.53
TOTAL (STATE & UTs)		1755927	521943	2277870	38.91

STATEMENT NO. 9.4 OTHER ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	7389	0	7389	4.89
4	BIHAR	1694391	69222	1763613	66.10
5	CHHATTISGARH	202500	0	202500	100.00
6	GOA	3001	19432	22433	89.97
7	GUJRAT	52002	0	52002	52.30
8	HARYANA	5400	7900	13300	100.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	105000	41997	146997	50.57
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	9914	46248	56162	89.57
18	MIZORAM	0	40	40	0.32
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	5400	5400	100.00
22	RAJASTHAN	204299	86662	290961	72.42
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	101556	0	101556	88.33
25	TELANGANA	0	0	0	0.00
26	TRIPURA	20000	262878	282878	65.44
27	UTTARAKHAND	680998	0	680998	100.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	28400	15528	43928	41.22
TOTAL STATES		3114850	555307	3670157	57.79
30	A. & N. ISLAND	0	10499	10499	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	1000	1000	100.00
33	DAMAN & DIU	100	1700	1800	100.00
34	DELHI	0	670	670	0.05
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	4955	4955	100.00
TOTAL U.T.		100	18824	18924	1.47
TOTAL (STATE & UTs)		3114950	574131	3689081	48.31

STATEMENT NO. 9.4 OTHER ADULT EDUCATION PROGRAMME (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	317000	0	317000	67.42
2	ARUNACHAL PRADESH	138000	0	138000	68.07
3	ASSAM	7389	0	7389	1.85
4	BIHAR	300000	0	300000	22.62
5	CHHATTISGARH	225000	0	225000	100.00
6	GOA	2501	16232	18733	98.94
7	GUJRAT	226641	0	226641	81.69
8	HARYANA	100000	13400	113400	100.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	274500	274500	100.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	250030	51967	301997	69.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	4650	48550	53200	74.49
18	MIZORAM	0	40	40	0.11
19	NAGALAND	0	0	0	0.00
20	ORISSA	11600	0	11600	58.00
21	PUNJAB	0	6200	6200	100.00
22	RAJASTHAN	388319	94137	482456	70.84
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	40300	0	40300	73.67
25	TELANGANA	0	0	0	0.00
26	TRIPURA	50000	282700	332700	68.82
27	UTTARAKHAND	748119	0	748119	100.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	23500	17362	40862	35.86
TOTAL STATES		2833049	805088	3638137	54.13
30	A. & N. ISLAND	0	12651	12651	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	1000	1000	100.00
33	DAMAN & DIU	100	1700	1800	100.00
34	DELHI	0	800	800	0.04
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	7182	7182	100.00
TOTAL U.T.		100	23333	23433	1.28
TOTAL (STATE & UTs)		2833149	828421	3661570	42.83

STATEMENT NO. 9.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	60000	0	60000	0.00
3	ASSAM	11700	0	11700	20.98
4	BIHAR	1000000	0	1000000	39.98
5	CHHATTISGARH	0	0	0	0.00
6	GOA	480	0	480	16.79
7	GUJRAT	1	0	1	124.61
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	417	0	417	2.40
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	125651	125651	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	71	71	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	119061	5196	124257	18.19
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	6.90
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	121215	121215	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	35970	2716	38686	50.44
TOTAL STATES		1227629	254849	1482478	23.42
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	2884	9971	12855	23.34
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	118226	945112	1063338	11.84
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		121110	955083	1076193	11.80
TOTAL (STATE & UTs)		1348739	1209932	2558671	21.25

STATEMENT NO. 9.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	37.47
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	55590	0	55590	45.15
4	BIHAR	879613	0	879613	37.48
5	CHHATTISGARH	0	0	0	0.00
6	GOA	2500	0	2500	0.80
7	GUJRAT	27821	0	27821	23.94
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	75	88	163	9.42
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	143678	143678	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	17.54
18	MIZORAM	0	80	80	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	61.66
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	104599	6186	110785	47.76
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	806	0	806	0.26
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	149384	149384	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	44000	3097	47097	45.60
TOTAL STATES		1115004	302513	1417517	21.85
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	3000	11784	14784	23.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	126000	1125000	1251000	13.34
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		129000	1136784	1265784	13.26
TOTAL (STATE & UTs)		1244004	1439297	2683301	20.41

STATEMENT NO. 9.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	35300	0	35300	7.51
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	68276	0	68276	17.14
4	BIHAR	1000000	0	1000000	75.41
5	CHHATTISGARH	0	0	0	0.00
6	GOA	200	0	200	1.06
7	GUJRAT	23801	0	23801	8.58
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	225	5	230	11.33
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	135689	135689	31.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	11000	0	11000	15.40
18	MIZORAM	0	80	80	0.21
19	NAGALAND	0	0	0	0.00
20	ORISSA	8400	0	8400	42.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	191886	6726	198612	29.16
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	300	0	300	0.55
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	150756	150756	31.18
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	48600	3528	52128	45.75
TOTAL STATES		1387988	296784	1684772	25.07
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	3400	13000	16400	100.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	167000	1620000	1787000	99.92
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		170400	1633000	1803400	98.68
TOTAL (STATE & UTs)		1558388	1929784	3488172	40.80

**STATEMENT NO. 10 PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	371579	21526324	21897903	16.60
2	ARUNACHAL PRADESH	335434	366597	702031	6.01
3	ASSAM	779237	13782310	14561547	14.67
4	BIHAR	1715488	22641201	24356689	23.51
5	CHHATTISGARH	1873883	2611906	4485789	6.66
6	GOA	464153	1304216	1768369	15.88
7	GUJRAT	2159056	13594765	15753821	9.55
8	HARYANA	3467033	7036506	10503539	12.42
9	HIMACHAL PRADESH	1043551	1776228	2819779	7.39
10	JAMMU & KASHMIR	0	4035523	4035523	14.86
11	JHARKHAND	2158895	6269230	8428125	17.07
12	KARNATAKA	5578197	17080433	22658630	12.88
13	KERALA	1912594	16313579	18226173	14.94
14	MADHYA PRADESH	676054	10611195	11287249	8.63
15	MAHARASHTRA	233100	40582351	40815451	10.68
16	MANIPUR	237518	1388164	1625682	21.24
17	MEHGLAYA	61430	985140	1046570	12.08
18	MIZORAM	565250	544377	1109627	12.16
19	NAGALAND	171136	693144	864280	9.99
20	ORISSA	6889649	10801830	17691479	18.24
21	PUNJAB	421065	5930781	6351846	8.60
22	RAJASTHAN	1135827	8833005	9968832	5.19
23	SIKKIM	154270	53829	208099	3.20
24	TAMIL NADU	306383	19083722	19390105	8.13
25	TELANGANA	122257	7651644	7773901	14.18
26	TRIPURA	22006	652326	674332	5.26
27	UTTARAKHAND	354968	15992186	16347154	5.67
28	UTTAR PRADESH	37412	541360	578772	1.47
29	WEST BENGAL	1836937	21045745	22882682	11.49
TOTAL STATES		35084362	273729617	308813979	10.89
30	A. & N. ISLAND	158466	123906	282372	7.21
31	CHANDIGARH	48001	1269383	1317384	26.38
32	DADRA NAGAR HAVELI	35000	0	35000	2.70
33	DAMAN & DIU	35900	27698	63598	6.55
34	DELHI	555218	1365000	1920218	2.80
35	LAKSHADWEEP	104326	0	104326	10.08
36	PUDUCHEERY	676381	525561	1201942	18.68
TOTAL U.T.		1613292	3311548	4924840	5.64
TOTAL (STATE & UTs)		36697654	277041165	313738819	10.73
CENTRE TOTAL		59739700	73204300	132944000	19.29
GRAND TOTAL		96437354	350245465	446682819	12.36

**STATEMENT NO. 10 PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

2015-16(R. E.)

SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3738844	17720182	21459026	14.48
2	ARUNACHAL PRADESH	138708	658399	797107	9.35
3	ASSAM	1540000	17319305	18859305	15.52
4	BIHAR	1608746	29937274	31546020	21.27
5	CHHATTISGARH	3156078	3673500	6829578	8.00
6	GOA	700208	1264700	1964908	14.67
7	GUJRAT	3022940	14139224	17162164	9.60
8	HARYANA	4487358	7803095	12290453	12.32
9	HIMACHAL PRADESH	1100637	2260273	3360910	7.33
10	JAMMU & KASHMIR	0	5958363	5958363	12.67
11	JHARKHAND	4744431	9063574	13808005	21.79
12	KARNATAKA	8113100	19891300	28004400	14.67
13	KERALA	2745318	16612283	19357601	14.78
14	MADHYA PRADESH	1537414	15254540	16791954	11.35
15	MAHARASHTRA	405106	44561061	44966167	10.65
16	MANIPUR	323000	1614206	1937206	21.32
17	MEHGLAYA	131399	1158127	1289526	12.01
18	MIZORAM	1539171	519629	2058800	22.67
19	NAGALAND	9530	816999	826529	7.91
20	ORISSA	7643118	11790859	19433977	17.21
21	PUNJAB	547500	9016937	9564437	10.76
22	RAJASTHAN	2659052	9095828	11754880	5.35
23	SIKKIM	325233	59588	384821	5.22
24	TAMIL NADU	595929	18865289	19461218	7.55
25	TELANGANA	96431	13895406	13991837	15.45
26	TRIPURA	26195	869693	895888	6.07
27	UTTARAKHAND	625642	17190700	17816342	5.15
28	UTTAR PRADESH	58023	590452	648475	1.42
29	WEST BENGAL	2710258	22560311	25270569	13.33
	TOTAL STATES	54329369	314161097	368490466	11.29
30	A. & N. ISLAND	179234	127431	306665	7.10
31	CHANDIGARH	26066	1438201	1464267	26.84
32	DADRA NAGAR HAVELI	140000	0	140000	8.48
33	DAMAN & DIU	38000	30700	68700	7.17
34	DELHI	960000	1773200	2733200	4.11
35	LAKSHADWEEP	150000	0	150000	12.43
36	PUDUCHEERY	1051661	533685	1585346	21.49
	TOTAL U.T.	2544961	3903217	6448178	7.37
	TOTAL (STATE & UTs)	56874330	318064314	374938644	11.18
	CENTRE TOTAL	75030900	74051000	149081900	22.06
	GRAND TOTAL	131905230	392115314	524020544	13.01

**STATEMENT NO. 10 PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY/SCHOLARSHIP
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2016-17(B. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	4202902	21671916	25874818	13.89
2	ARUNACHAL PRADESH	123720	1923575	2047295	23.96
3	ASSAM	1674523	16929961	18604484	15.43
4	BIHAR	965001	30155160	31120161	26.10
5	CHHATTISGARH	3197994	4353349	7551343	6.84
6	GOA	448100	866614	1314714	8.85
7	GUJRAT	4795218	12826020	17621238	9.84
8	HARYANA	5045396	9081600	14126996	11.74
9	HIMACHAL PRADESH	1235050	2569144	3804194	7.47
10	JAMMU & KASHMIR	0	7365488	7365488	15.27
11	JHARKHAND	6170000	7597900	13767900	17.19
12	KARNATAKA	9239600	24620700	33860300	16.22
13	KERALA	5617500	21324250	26941750	17.43
14	MADHYA PRADESH	4462470	18947217	23409687	9.26
15	MAHARASHTRA	1085600	47282733	48368333	10.43
16	MANIPUR	238000	1702352	1940352	21.11
17	MEHGLAYA	2021110	1294601	3315711	22.19
18	MIZORAM	1077891	604050	1681941	17.91
19	NAGALAND	0	851923	851923	7.77
20	ORISSA	8712000	12111760	20823760	15.56
21	PUNJAB	50025	7218367	7268392	7.59
22	RAJASTHAN	3142965	9122470	12265435	4.91
23	SIKKIM	451679	47705	499384	6.35
24	TAMIL NADU	225542	23351725	23577267	8.52
25	TELANGANA	719000	14641909	15360909	16.11
26	TRIPURA	533716	1035180	1568896	9.54
27	UTTARAKHAND	790795	20635876	21426671	4.38
28	UTTAR PRADESH	64093	603181	667274	1.20
29	WEST BENGAL	2666186	24307363	26973549	12.98
TOTAL STATES		68956076	345044089	414000165	10.92
30	A. & N. ISLAND	192600	168785	361385	8.63
31	CHANDIGARH	28700	1631143	1659843	27.71
32	DADRA NAGAR HAVELI	170000	0	170000	10.65
33	DAMAN & DIU	51400	36700	88100	7.39
34	DELHI	1563300	1740000	3303300	3.86
35	LAKSHADWEEP	120000	0	120000	9.42
36	PUDUCHEERY	1568456	580775	2149231	25.71
TOTAL U.T.		3694456	4157403	7851859	7.27
TOTAL (STATE & UTs)		72650532	349201492	421852024	10.82
CENTRE TOTAL		84496000	82887200	167383200	23.12
GRAND TOTAL		157146532	432088692	589235224	12.74

STATEMENT NO. 10.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	4250	169250	173500	0.79
2	ARUNACHAL PRADESH	125217	25987	151204	21.54
3	ASSAM	38133	41682	79815	0.55
4	BIHAR	0	52517	52517	0.22
5	CHHATTISGARH	0	35455	35455	0.79
6	GOA	29130	0	29130	1.65
7	GUJRAT	0	5623	5623	0.04
8	HARYANA	168281	447069	615350	5.86
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	15268	15268	0.18
12	KARNATAKA	13112	111338	124450	0.55
13	KERALA	5835	236241	242076	1.33
14	MADHYA PRADESH	14852	125320	140172	1.24
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	4387	20940	25327	1.56
17	MEHGLAYA	2324	16061	18385	1.76
18	MIZORAM	5210	29422	34632	3.12
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	103016	103016	0.58
21	PUNJAB	0	355	355	0.01
22	RAJASTHAN	2562	105214	107776	1.08
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	120636	120636	0.62
25	TELANGANA	1246	54465	55711	0.72
26	TRIPURA	1038	36550	37588	5.57
27	UTTARAKHAND	0	111307	111307	0.68
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	109769	109769	0.48
TOTAL STATES		415577	1973485	2389062	0.77
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	35000	0	35000	100.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	699	0	699	0.04
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		35699	0	35699	0.72
TOTAL (STATE & UTs)		451276	1973485	2424761	0.77

STATEMENT NO. 10.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	135845	39690	175535	0.82
2	ARUNACHAL PRADESH	4730	36019	40749	5.11
3	ASSAM	97557	61382	158939	0.84
4	BIHAR	0	92629	92629	0.29
5	CHHATTISGARH	536428	50490	586918	8.59
6	GOA	43200	0	43200	2.20
7	GUJRAT	0	1821	1821	0.01
8	HARYANA	187085	538895	725980	5.91
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	17950	17950	0.30
11	JHARKHAND	0	17080	17080	0.12
12	KARNATAKA	19400	110800	130200	0.46
13	KERALA	17000	275295	292295	1.51
14	MADHYA PRADESH	73632	134060	207692	1.24
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	4700	21832	26532	1.37
17	MEHGLAYA	659	20530	21189	1.64
18	MIZORAM	7926	28530	36456	1.77
19	NAGALAND	0	183313	183313	22.18
20	ORISSA	0	122579	122579	0.63
21	PUNJAB	0	1201	1201	0.01
22	RAJASTHAN	4524	114973	119497	1.02
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	130830	130830	0.67
25	TELANGANA	1868	157278	159146	1.14
26	TRIPURA	752	70442	71194	7.95
27	UTTARAKHAND	0	112366	112366	0.63
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	119765	119765	0.47
TOTAL STATES		1135306	2459750	3595056	0.98
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	140000	0	140000	100.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	30000	0	30000	1.10
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		170000	0	170000	2.64
TOTAL (STATE & UTs)		1305306	2459750	3765056	1.00

STATEMENT NO. 10.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	154191	49319	203510	0.79
2	ARUNACHAL PRADESH	0	243861	243861	11.91
3	ASSAM	613770	70019	683789	3.68
4	BIHAR	0	94432	94432	0.30
5	CHHATTISGARH	489274	58199	547473	7.25
6	GOA	51600	0	51600	3.92
7	GUJRAT	0	154713	154713	0.88
8	HARYANA	213656	738200	951856	6.74
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	28425	28425	0.39
11	JHARKHAND	0	15437	15437	0.11
12	KARNATAKA	1048000	113700	1161700	3.43
13	KERALA	10000	315265	325265	1.21
14	MADHYA PRADESH	86760	168449	255209	1.09
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	6200	22884	29084	1.50
17	MEHGLAYA	12900	22692	35592	1.07
18	MIZORAM	10491	31912	42403	2.52
19	NAGALAND	0	236734	236734	27.79
20	ORISSA	0	131808	131808	0.63
21	PUNJAB	0	955	955	0.01
22	RAJASTHAN	4703	111124	115827	0.94
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	144549	144549	0.61
25	TELANGANA	0	154981	154981	1.01
26	TRIPURA	500	52700	53200	3.39
27	UTTARAKHAND	0	134016	134016	0.63
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	138037	138037	0.51
TOTAL STATES		2702045	3232411	5934456	1.43
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	170000	0	170000	100.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	30000	0	30000	0.91
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		200000	0	200000	2.55
TOTAL (STATE & UTs)		2902045	3232411	6134456	1.45

STATEMENT NO. 10.2 ASSISTANCE TO UNIVERSITIES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	20000	7541059	7561059	34.53
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	131966	1855061	1987027	13.65
4	BIHAR	1335559	22162469	23498028	96.47
5	CHHATTISGARH	477100	180000	657100	14.65
6	GOA	110000	240000	350000	19.79
7	GUJRAT	1800085	2675159	4475244	28.41
8	HARYANA	1980000	640000	2620000	24.94
9	HIMACHAL PRADESH	760000	1500	761500	27.01
10	JAMMU & KASHMIR	0	2202800	2202800	54.59
11	JHARKHAND	1241302	6054398	7295700	86.56
12	KARNATAKA	1142967	4594350	5737317	25.32
13	KERALA	992190	4194560	5186750	28.46
14	MADHYA PRADESH	105562	419599	525161	4.65
15	MAHARASHTRA	153070	3608983	3762053	9.22
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	2034	0	2034	0.19
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	55722	55722	6.45
20	ORISSA	1210000	1832402	3042402	17.20
21	PUNJAB	23231	1606349	1629580	25.66
22	RAJASTHAN	246160	1887818	2133978	21.41
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	299140	3146404	3445544	17.77
25	TELANGANA	0	2766756	2766756	35.59
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	20436	1232415	1252851	7.66
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1317068	7715527	9032595	39.47
TOTAL STATES		13367870	76613331	89981201	29.14
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	50000	0	50000	2.60
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		50000	0	50000	1.02
TOTAL (STATE & UTs)		13417870	76613331	90031201	28.70

STATEMENT NO. 10.2 ASSISTANCE TO UNIVERSITIES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	1026	4837419	4838445	22.55
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	221000	1778011	1999011	10.60
4	BIHAR	956503	28294032	29250535	92.72
5	CHHATTISGARH	459000	180000	639000	9.36
6	GOA	111500	260000	371500	18.91
7	GUJRAT	1788356	2896771	4685127	27.30
8	HARYANA	2220000	700000	2920000	23.76
9	HIMACHAL PRADESH	740000	45000	785000	23.36
10	JAMMU & KASHMIR	0	2511000	2511000	42.14
11	JHARKHAND	2870137	8173083	11043220	79.98
12	KARNATAKA	1191400	5754200	6945600	24.80
13	KERALA	1170561	5098996	6269557	32.39
14	MADHYA PRADESH	111790	457504	569294	3.39
15	MAHARASHTRA	29239	4004971	4034210	8.97
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	23	23	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	1250000	2060893	3310893	17.04
21	PUNJAB	0	1637098	1637098	17.12
22	RAJASTHAN	198843	1866110	2064953	17.57
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	578990	535137	1114127	5.72
25	TELANGANA	25688	3978384	4004072	28.62
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	52517	1307071	1359588	7.63
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1501000	8429898	9930898	39.30
TOTAL STATES		15477550	84805601	100283151	27.21
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	50000	0	50000	1.83
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		50000	0	50000	0.78
TOTAL (STATE & UTs)		15527550	84805601	100333151	26.76

STATEMENT NO. 10.2 ASSISTANCE TO UNIVERSITIES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	480000	7262705	7742705	29.92
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	298496	1949406	2247902	12.08
4	BIHAR	655001	28352300	29007301	93.21
5	CHHATTISGARH	493300	190000	683300	9.05
6	GOA	122500	275000	397500	30.23
7	GUJRAT	2408700	2832456	5241156	29.74
8	HARYANA	2220000	800000	3020000	21.38
9	HIMACHAL PRADESH	890000	10000	900000	23.66
10	JAMMU & KASHMIR	0	2784000	2784000	37.80
11	JHARKHAND	3734000	6597683	10331683	75.04
12	KARNATAKA	841000	6169300	7010300	20.70
13	KERALA	1287000	6282509	7569509	28.10
14	MADHYA PRADESH	457506	355741	813247	3.47
15	MAHARASHTRA	396100	4346913	4743013	9.81
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	25	25	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	1300000	2145483	3445483	16.55
21	PUNJAB	0	1386349	1386349	19.07
22	RAJASTHAN	240166	1996210	2236376	18.23
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	221297	2861175	3082472	13.07
25	TELANGANA	0	4020542	4020542	26.17
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	85017	1563163	1648180	7.69
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	1471553	9023938	10495491	38.91
TOTAL STATES		17601636	91204898	108806534	26.28
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	50000	0	50000	1.51
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	292	0	292	0.01
TOTAL U.T.		50292	0	50292	0.64
TOTAL (STATE & UTs)		17651928	91204898	108856826	25.80

STATEMENT NO. 10.3 GOVERNMENT COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	79729	8493670	8573399	39.15
2	ARUNACHAL PRADESH	187010	340610	527620	75.16
3	ASSAM	572660	11762964	12335624	84.71
4	BIHAR	0	411214	411214	1.69
5	CHHATTISGARH	1278001	1997396	3275397	73.02
6	GOA	171091	93993	265084	14.99
7	GUJRAT	333871	513983	847854	5.38
8	HARYANA	736037	2377363	3113400	29.64
9	HIMACHAL PRADESH	53646	1762816	1816462	64.42
10	JAMMU & KASHMIR	0	1759948	1759948	43.61
11	JHARKHAND	0	199564	199564	2.37
12	KARNATAKA	3816993	3524242	7341235	32.40
13	KERALA	361708	2457591	2819299	15.47
14	MADHYA PRADESH	479823	9222701	9702524	85.96
15	MAHARASHTRA	75625	931741	1007366	2.47
16	MANIPUR	134712	1316743	1451455	89.28
17	MEHGLAYA	44938	192677	237615	22.70
18	MIZORAM	500178	469695	969873	87.41
19	NAGALAND	8378	572460	580838	67.20
20	ORISSA	134965	2279181	2414146	13.65
21	PUNJAB	397834	1679608	2077442	32.71
22	RAJASTHAN	187119	6413585	6600704	66.21
23	SIKKIM	154270	53829	208099	100.00
24	TAMIL NADU	0	5365137	5365137	27.67
25	TELANGANA	111399	3466198	3577597	46.02
26	TRIPURA	14466	615432	629898	93.41
27	UTTARAKHAND	32785	1960934	1993719	12.20
28	UTTAR PRADESH	100	0	100	0.02
29	WEST BENGAL	87640	2005540	2093180	9.15
TOTAL STATES		9954978	72240815	82195793	26.62
30	A. & N. ISLAND	158466	113994	272460	96.49
31	CHANDIGARH	40972	761630	802602	60.92
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	35900	27698	63598	100.00
34	DELHI	445619	0	445619	23.21
35	LAKSHADWEEP	104326	0	104326	100.00
36	PUDUCHEERY	254556	525544	780100	64.90
TOTAL U.T.		1039839	1428866	2468705	50.13
TOTAL (STATE & UTs)		10994817	73669681	84664498	26.99

STATEMENT NO. 10.3 GOVERNMENT COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	48524	7377072	7425596	34.60
2	ARUNACHAL PRADESH	69913	622380	692293	86.85
3	ASSAM	1101475	15239541	16341016	86.65
4	BIHAR	0	441673	441673	1.40
5	CHHATTISGARH	2022050	3082310	5104360	74.74
6	GOA	192200	132200	324400	16.51
7	GUJRAT	694484	590632	1285116	7.49
8	HARYANA	1182273	2760200	3942473	32.08
9	HIMACHAL PRADESH	144234	2200273	2344507	69.76
10	JAMMU & KASHMIR	0	3198284	3198284	53.68
11	JHARKHAND	0	873411	873411	6.33
12	KARNATAKA	5474300	5752000	11226300	40.09
13	KERALA	359325	2819764	3179089	16.42
14	MADHYA PRADESH	953289	11679476	12632765	75.23
15	MAHARASHTRA	271525	1016864	1288389	2.87
16	MANIPUR	166000	1523291	1689291	87.20
17	MEHGLAYA	39806	240967	280773	21.77
18	MIZORAM	1347613	482972	1830585	88.92
19	NAGALAND	0	529463	529463	64.06
20	ORISSA	254111	2620327	2874438	14.79
21	PUNJAB	447500	1985188	2432688	25.43
22	RAJASTHAN	412843	6712099	7124942	60.61
23	SIKKIM	325233	59588	384821	100.00
24	TAMIL NADU	0	5937981	5937981	30.51
25	TELANGANA	57464	6999600	7057064	50.44
26	TRIPURA	18205	798911	817116	91.21
27	UTTARAKHAND	52517	1942050	1994567	11.20
28	UTTAR PRADESH	800	0	800	0.12
29	WEST BENGAL	283048	2445272	2728320	10.80
TOTAL STATES		15918732	90063789	105982521	28.76
30	A. & N. ISLAND	179234	114581	293815	95.81
31	CHANDIGARH	17766	869296	887062	60.58
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	38000	30700	68700	100.00
34	DELHI	843500	0	843500	30.86
35	LAKSHADWEEP	150000	0	150000	100.00
36	PUDUCHEERY	259896	533515	793411	50.05
TOTAL U.T.		1488396	1548092	3036488	47.09
TOTAL (STATE & UTs)		17407128	91611881	109019009	29.08

STATEMENT NO. 10.3 GOVERNMENT COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	316900	7596528	7913428	30.58
2	ARUNACHAL PRADESH	65120	1669414	1734534	84.72
3	ASSAM	419557	14670189	15089746	81.11
4	BIHAR	0	444703	444703	1.43
5	CHHATTISGARH	2062945	3694390	5757335	76.24
6	GOA	233000	141900	374900	28.52
7	GUJRAT	856418	687512	1543930	8.76
8	HARYANA	1807740	3588400	5396140	38.20
9	HIMACHAL PRADESH	117010	2554144	2671154	70.22
10	JAMMU & KASHMIR	0	4311472	4311472	58.54
11	JHARKHAND	0	984780	984780	7.15
12	KARNATAKA	6442200	10093800	16536000	48.84
13	KERALA	1330900	3913777	5244677	19.47
14	MADHYA PRADESH	3520003	15283776	18803779	80.32
15	MAHARASHTRA	575900	1123902	1699802	3.51
16	MANIPUR	167000	1599346	1766346	91.03
17	MEHGLAYA	188550	252708	441258	13.31
18	MIZORAM	1002502	562396	1564898	93.04
19	NAGALAND	0	523143	523143	61.41
20	ORISSA	707500	2764512	3472012	16.67
21	PUNJAB	43025	1884538	1927563	26.52
22	RAJASTHAN	462943	6698307	7161250	58.39
23	SIKKIM	451679	47705	499384	100.00
24	TAMIL NADU	0	7317101	7317101	31.03
25	TELANGANA	712000	7852917	8564917	55.76
26	TRIPURA	22400	982160	1004560	64.03
27	UTTARAKHAND	107061	3383011	3490072	16.29
28	UTTAR PRADESH	5000	0	5000	0.75
29	WEST BENGAL	318800	2768986	3087786	11.45
TOTAL STATES		21936153	107395517	129331670	31.24
30	A. & N. ISLAND	192600	155935	348535	96.44
31	CHANDIGARH	19600	969838	989438	59.61
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	51400	36700	88100	100.00
34	DELHI	1431800	0	1431800	43.34
35	LAKSHADWEEP	120000	0	120000	100.00
36	PUDUCHEERY	328114	580575	908689	42.28
TOTAL U.T.		2143514	1743048	3886562	49.50
TOTAL (STATE & UTs)		24079667	109138565	133218232	31.58

STATEMENT NO. 10.4 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	5298184	5298184	24.19
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	5478	113326	118804	0.82
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	74500	398987	473487	10.56
6	GOA	33500	968000	1001500	56.63
7	GUJRAT	25100	10400000	10425100	66.18
8	HARYANA	0	3567800	3567800	33.97
9	HIMACHAL PRADESH	113700	0	113700	4.03
10	JAMMU & KASHMIR	0	72475	72475	1.80
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	403349	8800945	9204294	40.62
13	KERALA	0	9376485	9376485	51.45
14	MADHYA PRADESH	0	838461	838461	7.43
15	MAHARASHTRA	3150	36032591	36035741	88.29
16	MANIPUR	37447	34325	71772	4.41
17	MEHGLAYA	10045	769678	779723	74.50
18	MIZORAM	42963	0	42963	3.87
19	NAGALAND	0	26500	26500	3.07
20	ORISSA	4210804	6483227	10694031	60.45
21	PUNJAB	0	2253024	2253024	35.47
22	RAJASTHAN	34313	85485	119798	1.20
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	6974	10434040	10441014	53.85
25	TELANGANA	1703	1359350	1361053	17.51
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	238782	12636850	12875632	78.76
28	UTTAR PRADESH	36412	521360	557772	96.37
29	WEST BENGAL	256747	10794067	11050814	48.29
TOTAL STATES		5534967	121265160	126800127	41.06
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	7029	504544	511573	38.83
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	58900	1365000	1423900	74.15
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		65929	1869544	1935473	39.30
TOTAL (STATE & UTs)		5600896	123134704	128735600	41.03

STATEMENT NO. 10.4 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	25	5393345	5393370	25.13
2	ARUNACHAL PRADESH	1500	0	1500	0.19
3	ASSAM	65528	220500	286028	1.52
4	BIHAR	0	1095620	1095620	3.47
5	CHHATTISGARH	88100	360000	448100	6.56
6	GOA	38500	870000	908500	46.24
7	GUJRAT	30100	10650000	10680100	62.23
8	HARYANA	0	3800000	3800000	30.92
9	HIMACHAL PRADESH	160000	0	160000	4.76
10	JAMMU & KASHMIR	0	230259	230259	3.86
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	539400	8235400	8774800	31.33
13	KERALA	0	8361452	8361452	43.19
14	MADHYA PRADESH	0	2975100	2975100	17.72
15	MAHARASHTRA	33166	39530231	39563397	87.98
16	MANIPUR	38000	51431	89431	4.62
17	MEHGLAYA	7507	871155	878662	68.14
18	MIZORAM	49612	0	49612	2.41
19	NAGALAND	0	38677	38677	4.68
20	ORISSA	4387875	6854160	11242035	57.85
21	PUNJAB	0	4889900	4889900	51.13
22	RAJASTHAN	47097	85460	132557	1.13
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	16738	12240981	12257719	62.99
25	TELANGANA	3106	2751040	2754146	19.68
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	353343	13797160	14150503	79.42
28	UTTAR PRADESH	41901	515150	557051	85.90
29	WEST BENGAL	713437	11498789	12212226	48.33
TOTAL STATES		6614935	135315810	141930745	38.52
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	8300	564726	573026	39.13
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	36500	1773200	1809700	66.21
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		44800	2337926	2382726	36.95
TOTAL (STATE & UTs)		6659735	137653736	144313471	38.49

STATEMENT NO. 10.4 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	6689146	6689146	25.85
2	ARUNACHAL PRADESH	3000	440	3440	0.17
3	ASSAM	212320	217500	429820	2.31
4	BIHAR	0	1250000	1250000	4.02
5	CHHATTISGARH	91975	410060	502035	6.65
6	GOA	38500	104400	142900	10.87
7	GUJRAT	30100	9151339	9181439	52.10
8	HARYANA	0	3950000	3950000	27.96
9	HIMACHAL PRADESH	174800	0	174800	4.59
10	JAMMU & KASHMIR	0	240721	240721	3.27
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	498400	8193900	8692300	25.67
13	KERALA	0	10757607	10757607	39.93
14	MADHYA PRADESH	0	3131501	3131501	13.38
15	MAHARASHTRA	41600	41803011	41844611	86.51
16	MANIPUR	38000	61717	99717	5.14
17	MEHGLAYA	35000	991257	1026257	30.95
18	MIZORAM	55517	0	55517	3.30
19	NAGALAND	0	26500	26500	3.11
20	ORISSA	4524763	6922057	11446820	54.97
21	PUNJAB	0	3352300	3352300	46.12
22	RAJASTHAN	57096	1	57097	0.47
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	4044	13008540	13012584	55.19
25	TELANGANA	0	2598156	2598156	16.91
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	502501	15521043	16023544	74.78
28	UTTAR PRADESH	42001	566150	608151	91.14
29	WEST BENGAL	493413	12302998	12796411	47.44
TOTAL STATES		6843030	141250344	148093374	35.77
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	9100	655600	664700	40.05
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	51500	1740000	1791500	54.23
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		60600	2395600	2456200	31.28
TOTAL (STATE & UTs)		6903630	143645944	150549574	35.69

STATEMENT NO. 10.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	3100	10002	13102	0.06
2	ARUNACHAL PRADESH	20000	0	20000	2.85
3	ASSAM	0	547	547	0.00
4	BIHAR	379929	0	379929	1.56
5	CHHATTISGARH	43782	68	43850	0.98
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	12065	4274	16339	0.16
9	HIMACHAL PRADESH	112100	0	112100	3.98
10	JAMMU & KASHMIR	0	300	300	0.01
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	30453	1058	31511	0.14
13	KERALA	35000	21127	56127	0.31
14	MADHYA PRADESH	75817	1014	76831	0.68
15	MAHARASHTRA	0	9036	9036	0.02
16	MANIPUR	2000	2495	4495	0.28
17	MEHGLAYA	209	6119	6328	0.60
18	MIZORAM	16899	45260	62159	5.60
19	NAGALAND	76988	38462	115450	13.36
20	ORISSA	400000	94003	494003	2.79
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	164902	23	164925	1.65
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	16503	16503	0.09
25	TELANGANA	936	0	936	0.01
26	TRIPURA	6502	0	6502	0.96
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		1380682	250291	1630973	0.53
30	A. & N. ISLAND	0	9912	9912	3.51
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	338689	17	338706	28.18
TOTAL U.T.		338689	9929	348618	7.08
TOTAL (STATE & UTs)		1719371	260220	1979591	0.63

STATEMENT NO. 10.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	50545	50545	0.24
2	ARUNACHAL PRADESH	24500	0	24500	3.07
3	ASSAM	0	5893	5893	0.03
4	BIHAR	652243	0	652243	2.07
5	CHHATTISGARH	50000	700	50700	0.74
6	GOA	0	0	0	0.00
7	GUJRAT	510000	0	510000	2.97
8	HARYANA	17000	4000	21000	0.17
9	HIMACHAL PRADESH	29561	0	29561	0.88
10	JAMMU & KASHMIR	0	870	870	0.01
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	56100	1000	57100	0.20
13	KERALA	62500	26810	89310	0.46
14	MADHYA PRADESH	70702	2300	73002	0.43
15	MAHARASHTRA	70000	8995	78995	0.18
16	MANIPUR	2000	2500	4500	0.23
17	MEHGLAYA	213	24019	24232	1.88
18	MIZORAM	134020	8127	142147	6.90
19	NAGALAND	0	65546	65546	7.93
20	ORISSA	442007	121400	563407	2.90
21	PUNJAB	0	3550	3550	0.04
22	RAJASTHAN	200700	82	200782	1.71
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	1	19360	19361	0.10
25	TELANGANA	593	2000	2593	0.02
26	TRIPURA	7238	0	7238	0.81
27	UTTARAKHAND	1001	0	1001	0.01
28	UTTAR PRADESH	1	1	2	0.00
29	WEST BENGAL	0	69	69	0.00
TOTAL STATES		2330380	347767	2678147	0.73
30	A. & N. ISLAND	0	12850	12850	4.19
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	400015	170	400185	25.24
TOTAL U.T.		400015	13020	413035	6.41
TOTAL (STATE & UTs)		2730395	360787	3091182	0.82

STATEMENT NO. 10.5 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	49710	49710	0.19
2	ARUNACHAL PRADESH	45000	0	45000	2.20
3	ASSAM	0	5893	5893	0.03
4	BIHAR	260000	0	260000	0.84
5	CHHATTISGARH	60000	700	60700	0.80
6	GOA	0	0	0	0.00
7	GUJRAT	1500000	0	1500000	8.51
8	HARYANA	22000	5000	27000	0.19
9	HIMACHAL PRADESH	19050	0	19050	0.50
10	JAMMU & KASHMIR	0	870	870	0.01
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	60000	1000	61000	0.18
13	KERALA	65500	21415	86915	0.32
14	MADHYA PRADESH	93501	2950	96451	0.41
15	MAHARASHTRA	70000	8907	78907	0.16
16	MANIPUR	2000	2500	4500	0.23
17	MEHGLAYA	681100	26286	707386	21.33
18	MIZORAM	9381	9742	19123	1.14
19	NAGALAND	0	65546	65546	7.69
20	ORISSA	450000	121400	571400	2.74
21	PUNJAB	0	3525	3525	0.05
22	RAJASTHAN	200700	80	200780	1.64
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	1	19360	19361	0.08
25	TELANGANA	7000	2313	9313	0.06
26	TRIPURA	510816	0	510816	32.56
27	UTTARAKHAND	1	0	1	0.00
28	UTTAR PRADESH	1	1	2	0.00
29	WEST BENGAL	0	72	72	0.00
TOTAL STATES		4056051	347270	4403321	1.06
30	A. & N. ISLAND	0	12850	12850	3.56
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	450050	200	450250	20.95
TOTAL U.T.		450050	13050	463100	5.90
TOTAL (STATE & UTs)		4506101	360320	4866421	1.15

STATEMENT NO. 10.6 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	264500	14159	278659	1.27
2	ARUNACHAL PRADESH	3207	0	3207	0.46
3	ASSAM	31000	8730	39730	0.27
4	BIHAR	0	15001	15001	0.06
5	CHHATTISGARH	500	0	500	0.01
6	GOA	120432	2223	122655	6.94
7	GUJRAT	0	0	0	0.00
8	HARYANA	570650	0	570650	5.43
9	HIMACHAL PRADESH	4105	11912	16017	0.57
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	917593	0	917593	10.89
12	KARNATAKA	171323	48500	219823	0.97
13	KERALA	517861	27575	545436	2.99
14	MADHYA PRADESH	0	4100	4100	0.04
15	MAHARASHTRA	1255	0	1255	0.00
16	MANIPUR	58972	13661	72633	4.47
17	MEHGLAYA	1880	605	2485	0.24
18	MIZORAM	0	0	0	0.00
19	NAGALAND	85770	0	85770	9.92
20	ORISSA	933880	10001	943881	5.34
21	PUNJAB	0	391445	391445	6.16
22	RAJASTHAN	500771	340880	841651	8.44
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	269	1002	1271	0.01
25	TELANGANA	6973	4875	11848	0.15
26	TRIPURA	0	344	344	0.05
27	UTTARAKHAND	62965	50680	113645	0.70
28	UTTAR PRADESH	900	20000	20900	3.61
29	WEST BENGAL	175482	420842	596324	2.61
TOTAL STATES		4430288	1386535	5816823	1.88
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	3209	3209	0.24
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	83136	0	83136	6.92
TOTAL U.T.		83136	3209	86345	1.75
TOTAL (STATE & UTs)		4513424	1389744	5903168	1.88

STATEMENT NO. 10.6 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

		2015-16(R. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	3553424	22111	3575535	16.66
2	ARUNACHAL PRADESH	38065	0	38065	4.78
3	ASSAM	54440	13978	68418	0.36
4	BIHAR	0	13320	13320	0.04
5	CHHATTISGARH	500	0	500	0.01
6	GOA	314808	2500	317308	16.15
7	GUJRAT	0	0	0	0.00
8	HARYANA	881000	0	881000	7.17
9	HIMACHAL PRADESH	26842	15000	41842	1.24
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	1874294	0	1874294	13.57
12	KARNATAKA	832500	37900	870400	3.11
13	KERALA	1135932	29966	1165898	6.02
14	MADHYA PRADESH	328001	6100	334101	1.99
15	MAHARASHTRA	1176	0	1176	0.00
16	MANIPUR	112300	15152	127452	6.58
17	MEHGLAYA	83214	1433	84647	6.56
18	MIZORAM	0	0	0	0.00
19	NAGALAND	9530	0	9530	1.15
20	ORISSA	1309125	11500	1320625	6.80
21	PUNJAB	100000	500000	600000	6.27
22	RAJASTHAN	1795045	317104	2112149	17.97
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	200	1000	1200	0.01
25	TELANGANA	7712	7104	14816	0.11
26	TRIPURA	0	340	340	0.04
27	UTTARAKHAND	166264	32053	198317	1.11
28	UTTAR PRADESH	15321	75301	90622	13.97
29	WEST BENGAL	212773	66518	279291	1.11
TOTAL STATES		12852466	1168380	14020846	3.80
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	4179	4179	0.29
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	391750	0	391750	24.71
TOTAL U.T.		391750	4179	395929	6.14
TOTAL (STATE & UTs)		13244216	1172559	14416775	3.85

STATEMENT NO. 10.6 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	3251811	24508	3276319	12.66
2	ARUNACHAL PRADESH	10600	9860	20460	1.00
3	ASSAM	130380	16954	147334	0.79
4	BIHAR	50000	13725	63725	0.20
5	CHHATTISGARH	500	0	500	0.01
6	GOA	2500	345314	347814	26.46
7	GUJRAT	0	0	0	0.00
8	HARYANA	782000	0	782000	5.54
9	HIMACHAL PRADESH	34190	5000	39190	1.03
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	2436000	0	2436000	17.69
12	KARNATAKA	350000	49000	399000	1.18
13	KERALA	2924100	33677	2957777	10.98
14	MADHYA PRADESH	304700	4800	309500	1.32
15	MAHARASHTRA	2000	0	2000	0.00
16	MANIPUR	24800	15905	40705	2.10
17	MEHGLAYA	1103560	1633	1105193	33.33
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	1729737	26500	1756237	8.43
21	PUNJAB	7000	590700	597700	8.22
22	RAJASTHAN	2177357	316748	2494105	20.33
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	200	1000	1200	0.01
25	TELANGANA	0	13000	13000	0.08
26	TRIPURA	0	320	320	0.02
27	UTTARAKHAND	96215	34643	130858	0.61
28	UTTAR PRADESH	17091	37030	54121	8.11
29	WEST BENGAL	382420	73332	455752	1.69
TOTAL STATES		15817161	1613649	17430810	4.21
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	5705	5705	0.34
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	790000	0	790000	36.76
TOTAL U.T.		790000	5705	795705	10.13
TOTAL (STATE & UTs)		16607161	1619354	18226515	4.32

**STATEMENT NO. 11 PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	745914	5150497	5896411	4.47
2	ARUNACHAL PRADESH	0	52985	52985	0.45
3	ASSAM	795636	875440	1671076	1.68
4	BIHAR	220364	598445	818809	0.79
5	CHHATTISGARH	223711	484203	707914	1.05
6	GOA	390215	303652	693867	6.23
7	GUJRAT	2613110	2467920	5081030	3.08
8	HARYANA	2291491	1059640	3351131	3.96
9	HIMACHAL PRADESH	81018	300599	381617	1.00
10	JAMMU & KASHMIR	0	759286	759286	2.80
11	JHARKHAND	1161734	423976	1585710	3.21
12	KARNATAKA	3707956	3162874	6870830	3.90
13	KERALA	1564467	5222871	6787338	5.57
14	MADHYA PRADESH	609127	1946079	2555206	1.95
15	MAHARASHTRA	900790	14700748	15601538	4.08
16	MANIPUR	1968	78550	80518	1.05
17	MEHGLAYA	25457	76650	102107	1.18
18	MIZORAM	43274	33658	76932	0.84
19	NAGALAND	0	112816	112816	1.30
20	ORISSA	74923	972832	1047755	1.08
21	PUNJAB	178588	1323537	1502125	2.03
22	RAJASTHAN	334518	1077795	1412313	0.74
23	SIKKIM	5629	0	5629	0.09
24	TAMIL NADU	6873245	3144125	10017370	4.20
25	TELANGANA	1184727	1551061	2735788	4.99
26	TRIPURA	18608	103160	121768	0.95
27	UTTARAKHAND	439143	1984523	2423666	0.84
28	UTTAR PRADESH	303621	790295	1093916	2.78
29	WEST BENGAL	1426862	1488739	2915601	1.46
TOTAL STATES		26216096	50246956	76463052	2.70
30	A. & N. ISLAND	103154	40488	143642	3.67
31	CHANDIGARH	253771	390068	643839	12.89
32	DADRA NAGAR HAVELI	51897	0	51897	4.01
33	DAMAN & DIU	43427	40633	84060	8.66
34	DELHI	10706252	738944	11445196	16.66
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	647453	53978	701431	10.90
TOTAL U.T.		11805954	1264111	13070065	14.96
TOTAL (STATE & UTs)		38022050	51511067	89533117	3.06
CENTRE TOTAL		63540900	30131100	93672000	13.59
GRAND TOTAL		101562950	81642167	183205117	5.07

**STATEMENT NO. 11 PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)			
		2015-16(R. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	1632342	5934015	7566357	5.11
2	ARUNACHAL PRADESH	27420	94695	122115	1.43
3	ASSAM	683036	1138825	1821861	1.50
4	BIHAR	445399	1605256	2050655	1.38
5	CHHATTISGARH	1014470	644911	1659381	1.94
6	GOA	547976	410280	958256	7.15
7	GUJRAT	3320490	2604785	5925275	3.32
8	HARYANA	2427700	1185550	3613250	3.62
9	HIMACHAL PRADESH	122389	325093	447482	0.98
10	JAMMU & KASHMIR	0	1126965	1126965	2.40
11	JHARKHAND	1379896	429025	1808921	2.85
12	KARNATAKA	3860500	3296700	7157200	3.75
13	KERALA	3277597	5686204	8963801	6.85
14	MADHYA PRADESH	856352	2044179	2900531	1.96
15	MAHARASHTRA	1141818	16392422	17534240	4.15
16	MANIPUR	3500	95304	98804	1.09
17	MEHGLAYA	65000	80800	145800	1.36
18	MIZORAM	42892	46210	89102	0.98
19	NAGALAND	0	137670	137670	1.32
20	ORISSA	20093	1309456	1329549	1.18
21	PUNJAB	459823	1358134	1817957	2.05
22	RAJASTHAN	395547	1194811	1590358	0.72
23	SIKKIM	5500	0	5500	0.07
24	TAMIL NADU	6853275	3344265	10197540	3.95
25	TELANGANA	1023696	2390571	3414267	3.77
26	TRIPURA	27263	182910	210173	1.42
27	UTTARAKHAND	653907	2389271	3043178	0.88
28	UTTAR PRADESH	517871	698826	1216697	2.67
29	WEST BENGAL	1661640	1731671	3393311	1.79
TOTAL STATES		32467392	57878804	90346196	2.77
30	A. & N. ISLAND	120600	43000	163600	3.79
31	CHANDIGARH	220600	438500	659100	12.08
32	DADRA NAGAR HAVELI	50700	0	50700	3.07
33	DAMAN & DIU	23900	41000	64900	6.78
34	DELHI	1634300	856123	2490423	3.74
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	915032	55328	970360	13.16
TOTAL U.T.		2965132	1433951	4399083	5.03
TOTAL (STATE & UTs)		35432524	59312755	94745279	2.83
CENTRE TOTAL		65337500	32724000	98061500	14.51
GRAND TOTAL		100770024	92036755	192806779	4.79

**STATEMENT NO. 11 PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE		(RUPEES IN THOUSANDS)		
		2016-17(B. E.)		
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	603700	6459205	3.79
2	ARUNACHAL PRADESH	10780	144363	1.82
3	ASSAM	587119	1239660	1.52
4	BIHAR	465312	748024	1.02
5	CHHATTISGARH	1389663	760695	1.95
6	GOA	675508	452015	7.59
7	GUJRAT	3730364	2819429	3.66
8	HARYANA	2295200	1352000	3.03
9	HIMACHAL PRADESH	160570	375026	1.05
10	JAMMU & KASHMIR	150000	1240280	2.88
11	JHARKHAND	1725000	412455	2.67
12	KARNATAKA	4257600	3690500	3.81
13	KERALA	1688300	6805548	5.50
14	MADHYA PRADESH	1067118	2591463	1.45
15	MAHARASHTRA	1522308	18172390	4.25
16	MANIPUR	2000	99473	1.10
17	MEHGLAYA	179800	83090	1.76
18	MIZORAM	54418	57722	1.19
19	NAGALAND	0	136164	1.24
20	ORISSA	23425	1562614	1.18
21	PUNJAB	669300	1355903	2.11
22	RAJASTHAN	358224	1153834	0.61
23	SIKKIM	10643	0	0.14
24	TAMIL NADU	6704133	3728835	3.77
25	TELANGANA	1215753	5236790	6.77
26	TRIPURA	22050	68440	0.55
27	UTTARAKHAND	732754	2755999	0.71
28	UTTAR PRADESH	766330	859782	2.92
29	WEST BENGAL	2052382	2115013	2.00
TOTAL STATES		33119754	66476712	2.63
30	A. & N. ISLAND	110700	47300	3.77
31	CHANDIGARH	243400	483800	12.14
32	DADRA NAGAR HAVELI	46100	0	2.89
33	DAMAN & DIU	50200	52600	8.62
34	DELHI	2479100	1262960	4.38
35	LAKSHADWEEP	0	0	0.00
36	PUDUCHEERY	853797	53685	10.86
TOTAL U.T.		3783297	1900345	5.26
TOTAL (STATE & UTs)		36903051	68377057	2.70
CENTRE TOTAL		76489000	37346600	15.72
GRAND TOTAL		113392051	105723657	4.74

STATEMENT NO. 11.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	70741	70741	1.20
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	783586	33566	817152	48.90
4	BIHAR	0	46641	46641	5.70
5	CHHATTISGARH	0	31577	31577	4.46
6	GOA	0	0	0	0.00
7	GUJRAT	41861	40893	82754	1.63
8	HARYANA	17133	44049	61182	1.83
9	HIMACHAL PRADESH	348	16355	16703	4.38
10	JAMMU & KASHMIR	0	759286	759286	100.00
11	JHARKHAND	494704	12810	507514	32.01
12	KARNATAKA	15398	98723	114121	1.66
13	KERALA	20996	102093	123089	1.81
14	MADHYA PRADESH	15579	80947	96526	3.78
15	MAHARASHTRA	12777	358838	371615	2.38
16	MANIPUR	859	4283	5142	6.39
17	MEHGLAYA	3566	3698	7264	7.11
18	MIZORAM	5038	0	5038	6.55
19	NAGALAND	0	20623	20623	18.28
20	ORISSA	0	57992	57992	5.53
21	PUNJAB	0	59611	59611	3.97
22	RAJASTHAN	8914	95662	104576	7.40
23	SIKKIM	5629	0	5629	100.00
24	TAMIL NADU	5298214	258028	5556242	55.47
25	TELANGANA	0	26440	26440	0.97
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	97166	97166	4.01
28	UTTAR PRADESH	0	11779	11779	1.08
29	WEST BENGAL	0	44995	44995	1.54
TOTAL STATES		6724602	2376796	9101398	11.90
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	35800	17497	53297	8.28
32	DADRA NAGAR HAVELI	51897	0	51897	100.00
33	DAMAN & DIU	25783	9609	35392	42.10
34	DELHI	36679	55904	92583	0.81
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		150159	83010	233169	1.78
TOTAL (STATE & UTs)		6874761	2459806	9334567	10.43

STATEMENT NO. 11.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

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STATEMENT NO. 11.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	79169	79169	1.12
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	574869	53709	628578	34.41
4	BIHAR	0	54417	54417	4.48
5	CHHATTISGARH	880000	39580	919580	42.76
6	GOA	0	0	0	0.00
7	GUJRAT	93650	49595	143245	2.19
8	HARYANA	277900	56700	334600	9.17
9	HIMACHAL PRADESH	3000	22252	25252	4.71
10	JAMMU & KASHMIR	150000	1240280	1390280	100.00
11	JHARKHAND	742739	13556	756295	35.38
12	KARNATAKA	418200	105000	523200	6.58
13	KERALA	39000	142962	181962	2.14
14	MADHYA PRADESH	136578	105065	241643	6.60
15	MAHARASHTRA	106600	483482	590082	3.00
16	MANIPUR	1000	5615	6615	6.52
17	MEHGLAYA	200	4697	4897	1.86
18	MIZORAM	7310	0	7310	6.52
19	NAGALAND	0	36382	36382	26.72
20	ORISSA	0	87377	87377	5.51
21	PUNJAB	0	69667	69667	3.44
22	RAJASTHAN	16100	109427	125527	8.30
23	SIKKIM	10643	0	10643	100.00
24	TAMIL NADU	5300000	279940	5579940	53.48
25	TELANGANA	0	53096	53096	0.82
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	141305	141305	4.05
28	UTTAR PRADESH	0	21119	21119	1.30
29	WEST BENGAL	0	60012	60012	1.44
TOTAL STATES		8757789	3314404	12072193	12.12
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	45300	21550	66850	9.19
32	DADRA NAGAR HAVELI	45900	0	45900	99.57
33	DAMAN & DIU	15700	13500	29200	28.40
34	DELHI	4300	77800	82100	2.19
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		111200	112850	224050	3.94
TOTAL (STATE & UTs)		8868989	3427254	12296243	11.68

STATEMENT NO. 11.2 TECHNICAL SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	24952	24952	1.49
4	BIHAR	0	8069	8069	0.99
5	CHHATTISGARH	0	0	0	0.00
6	GOA	154954	29172	184126	26.54
7	GUJRAT	7204	298141	305345	6.01
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	2211	2211	0.14
12	KARNATAKA	11730	40159	51889	0.76
13	KERALA	34530	479494	514024	7.57
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	51599	795869	847468	5.43
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	5253	5253	0.50
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	14	15100	15114	0.62
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	6860	75558	82418	2.83
TOTAL STATES		266891	1773978	2040869	2.67
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	10590	10590	1.51
TOTAL U.T.		0	10590	10590	0.08
TOTAL (STATE & UTs)		266891	1784568	2051459	2.29

STATEMENT NO. 11.2 TECHNICAL SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	33930	33930	1.86
4	BIHAR	0	10447	10447	0.51
5	CHHATTISGARH	0	0	0	0.00
6	GOA	211049	39610	250659	26.16
7	GUJRAT	38090	328783	366873	6.19
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	2482	2482	0.14
12	KARNATAKA	5000	41600	46600	0.65
13	KERALA	51000	580939	631939	7.05
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	81690	948002	1029692	5.87
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	30016	0	30016	20.59
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	5930	5930	0.45
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	17943	17943	0.59
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	12700	81205	93905	2.77
TOTAL STATES		429545	2090871	2520416	2.79
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	9173	9173	0.95
TOTAL U.T.		0	9173	9173	0.21
TOTAL (STATE & UTs)		429545	2100044	2529589	2.67

STATEMENT NO. 11.2 TECHNICAL SCHOOLS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	36202	36202	1.98
4	BIHAR	0	9869	9869	0.81
5	CHHATTISGARH	0	0	0	0.00
6	GOA	245323	33920	279243	24.77
7	GUJRAT	30520	335543	366063	5.59
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	2040	2040	0.10
12	KARNATAKA	50000	43900	93900	1.18
13	KERALA	75800	672617	748417	8.81
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	95462	1060192	1155654	5.87
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	6364	6364	0.40
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	19370	19370	0.56
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	13860	86770	100630	2.41
TOTAL STATES		510965	2306787	2817752	2.83
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	9300	9300	1.02
TOTAL U.T.		0	9300	9300	0.16
TOTAL (STATE & UTs)		510965	2316087	2827052	2.69

STATEMENT NO. 11.3 POLYTECHNICS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	361338	2142179	2503517	42.46
2	ARUNACHAL PRADESH	0	52985	52985	100.00
3	ASSAM	0	494774	494774	29.61
4	BIHAR	3300	281787	285087	34.82
5	CHHATTISGARH	134409	328615	463024	65.41
6	GOA	148549	113667	262216	37.79
7	GUJRAT	956970	1112759	2069729	40.73
8	HARYANA	901153	594344	1495497	44.63
9	HIMACHAL PRADESH	52199	233926	286125	74.98
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	44040	192409	236449	14.91
12	KARNATAKA	1188277	1273189	2461466	35.82
13	KERALA	15574	1449210	1464784	21.58
14	MADHYA PRADESH	159530	1041396	1200926	47.00
15	MAHARASHTRA	352191	2320607	2672798	17.13
16	MANIPUR	1109	74267	75376	93.61
17	MEHGLAYA	14179	72952	87131	85.33
18	MIZORAM	38236	33658	71894	93.45
19	NAGALAND	0	75697	75697	67.10
20	ORISSA	34638	247011	281649	26.88
21	PUNJAB	165325	878926	1044251	69.52
22	RAJASTHAN	71560	965833	1037393	73.45
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	417027	1795760	2212787	22.09
25	TELANGANA	224125	1050631	1274756	46.60
26	TRIPURA	12706	67324	80030	65.72
27	UTTARAKHAND	140928	1190509	1331437	54.93
28	UTTAR PRADESH	189430	298620	488050	44.61
29	WEST BENGAL	185049	947634	1132683	38.85
TOTAL STATES		5811842	19330669	25142511	32.88
30	A. & N. ISLAND	103154	40488	143642	100.00
31	CHANDIGARH	6134	117162	123296	19.15
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	13600	31024	44624	53.09
34	DELHI	121193	571313	692506	6.05
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	259953	43364	303317	43.24
TOTAL U.T.		504034	803351	1307385	10.00
TOTAL (STATE & UTs)		6315876	20134020	26449896	29.54

STATEMENT NO. 11.3 POLYTECHNICS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

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STATEMENT NO. 11.3 POLYTECHNICS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	315900	3447962	3763862	53.29
2	ARUNACHAL PRADESH	5780	115663	121443	78.28
3	ASSAM	10500	698897	709397	38.83
4	BIHAR	11135	341984	353119	29.10
5	CHHATTISGARH	272506	499525	772031	35.90
6	GOA	256000	185500	441500	39.16
7	GUJRAT	1396228	1299322	2695550	41.15
8	HARYANA	1203800	756900	1960700	53.76
9	HIMACHAL PRADESH	72500	297158	369658	69.02
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	74000	210151	284151	13.29
12	KARNATAKA	1289100	1513700	2802800	35.26
13	KERALA	38000	1898703	1936703	22.80
14	MADHYA PRADESH	201000	1448164	1649164	45.08
15	MAHARASHTRA	358072	3059757	3417829	17.35
16	MANIPUR	1000	93508	94508	93.14
17	MEHGLAYA	166300	77783	244083	92.85
18	MIZORAM	47108	57722	104830	93.48
19	NAGALAND	0	83282	83282	61.16
20	ORISSA	23425	483692	507117	31.97
21	PUNJAB	130300	836211	966511	47.72
22	RAJASTHAN	140223	1044403	1184626	78.35
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	255948	2035137	2291085	21.96
25	TELANGANA	470753	1866916	2337669	36.23
26	TRIPURA	13100	54250	67350	74.43
27	UTTARAKHAND	194554	1727122	1921676	55.08
28	UTTAR PRADESH	272724	461476	734200	45.15
29	WEST BENGAL	310500	1192565	1503065	36.07
TOTAL STATES		7530456	25787453	33317909	33.45
30	A. & N. ISLAND	110700	47300	158000	100.00
31	CHANDIGARH	6550	139850	146400	20.13
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	20100	39100	59200	57.59
34	DELHI	195300	860000	1055300	28.20
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	297297	43985	341282	37.61
TOTAL U.T.		629947	1130235	1760182	30.97
TOTAL (STATE & UTs)		8160403	26917688	35078091	33.32

STATEMENT NO. 11.4 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	110000	2862476	2972476	50.41
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	24500	24500	2.99
5	CHHATTISGARH	12000	0	12000	1.70
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	1030000	213000	1243000	37.09
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	184999	695882	880881	12.98
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	6750	141016	147766	0.95
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	30000	0	30000	2.12
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	244386	244386	2.44
25	TELANGANA	926607	466123	1392730	50.91
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	40912	40912	1.40
TOTAL STATES		2300356	4688295	6988651	9.14
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	10472141	28416	10500557	91.75
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		10472141	28416	10500557	80.34
TOTAL (STATE & UTs)		12772497	4716711	17489208	19.53

STATEMENT NO. 11.4 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	3218843	3218843	42.54
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	756100	756100	36.87
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	1250000	255600	1505600	41.67
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	210000	804300	1014300	11.32
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	31500	155927	187427	1.07
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	37501	2	37503	2.36
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	97264	321008	418272	4.10
25	TELANGANA	839715	698236	1537951	45.04
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	11000	43570	54570	1.61
TOTAL STATES		2476980	6253586	8730566	9.66
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	1310900	34279	1345179	54.01
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		1310900	34279	1345179	30.58
TOTAL (STATE & UTs)		3787880	6287865	10075745	10.63

STATEMENT NO. 11.4 ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	2911606	2911606	41.22
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	29000	29000	2.39
5	CHHATTISGARH	50	0	50	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	400000	270000	670000	18.37
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	510000	1005400	1515400	17.84
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	65000	175988	240988	1.22
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	8502	2	8504	0.56
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	85264	484296	569560	5.46
25	TELANGANA	645000	677736	1322736	20.50
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	11500	46619	58119	1.39
TOTAL STATES		1725316	5600647	7325963	7.36
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	2177000	137460	2314460	61.85
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		2177000	137460	2314460	40.72
TOTAL (STATE & UTs)		3902316	5738107	9640423	9.16

STATEMENT NO. 11.5 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	7500	26497	33997	0.58
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	25000	195500	220500	6.58
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1333956	1568132	2902088	42.24
13	KERALA	8211	952614	960825	14.16
14	MADHYA PRADESH	282887	459366	742253	29.05
15	MAHARASHTRA	33649	7039317	7072966	45.34
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	48800	16300	65100	4.61
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	427028	427028	4.26
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	215332	215332	8.88
28	UTTAR PRADESH	0	26179	26179	2.39
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		1740003	10926265	12666268	16.57
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	5827	0	5827	0.05
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		5827	0	5827	0.04
TOTAL (STATE & UTs)		1745830	10926265	12672095	14.15

STATEMENT NO. 11.5 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	7500	0	7500	0.10
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	47000	236800	283800	7.85
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1588300	1549000	3137300	43.83
13	KERALA	5000	1041545	1046545	11.68
14	MADHYA PRADESH	359101	475801	834902	28.78
15	MAHARASHTRA	35000	7528748	7563748	43.14
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	10	2	12	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	442526	442526	4.34
25	TELANGANA	0	18307	18307	0.54
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	317843	317843	10.44
28	UTTAR PRADESH	0	27740	27740	2.28
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		2041911	11638312	13680223	15.14
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	6500	0	6500	0.26
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		6500	0	6500	0.15
TOTAL (STATE & UTs)		2048411	11638312	13686723	14.45

STATEMENT NO. 11.5 ASSISTANCE TO NON-GOVT. COLLEGES (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	7500	0	7500	0.11
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	53500	255000	308500	8.46
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1895200	1829100	3724300	46.86
13	KERALA	7500	1229273	1236773	14.56
14	MADHYA PRADESH	580000	526001	1106001	30.23
15	MAHARASHTRA	10000	9161525	9171525	46.57
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	74502	2	74504	4.93
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	504809	504809	4.84
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	355550	355550	10.19
28	UTTAR PRADESH	0	31000	31000	1.91
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		2628202	13892260	16520462	16.59
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	6500	0	6500	0.17
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		6500	0	6500	0.11
TOTAL (STATE & UTs)		2634702	13892260	16526962	15.70

STATEMENT NO. 11.6 ENGINEERING COLLEGES AND INSTITUTIONS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	266776	41035	307811	5.22
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	12050	320740	332790	19.91
4	BIHAR	217064	237448	454512	55.51
5	CHHATTISGARH	68455	121002	189457	26.76
6	GOA	86712	160813	247525	35.67
7	GUJRAT	1355700	957869	2313569	45.53
8	HARYANA	313500	0	313500	9.36
9	HIMACHAL PRADESH	27350	50318	77668	20.35
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	21650	216546	238196	15.02
12	KARNATAKA	373297	47073	420370	6.12
13	KERALA	1160064	1427171	2587235	38.12
14	MADHYA PRADESH	103069	353530	456599	17.87
15	MAHARASHTRA	284495	814154	1098649	7.04
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	40285	392364	432649	41.29
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	1004496	72586	1077082	10.75
25	TELANGANA	0	7682	7682	0.28
26	TRIPURA	0	31347	31347	25.74
27	UTTARAKHAND	298201	411020	709221	29.26
28	UTTAR PRADESH	77791	256330	334121	30.54
29	WEST BENGAL	178108	311257	489365	16.78
TOTAL STATES		5889063	6230285	12119348	15.85
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	211837	255409	467246	72.57
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	70412	83311	153723	1.34
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	337500	0	337500	48.12
TOTAL U.T.		619749	338720	958469	7.33
TOTAL (STATE & UTs)		6508812	6569005	13077817	14.61

STATEMENT NO. 11.6 ENGINEERING COLLEGES AND INSTITUTIONS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	870462	3559	874021	11.55
2	ARUNACHAL PRADESH	5000	0	5000	4.09
3	ASSAM	0	408741	408741	22.44
4	BIHAR	368273	391859	760132	37.07
5	CHHATTISGARH	568170	171820	739990	44.59
6	GOA	123125	216970	340095	35.49
7	GUJRAT	1625377	962094	2587471	43.67
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	64984	46681	111665	24.95
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	62900	188084	250984	13.87
12	KARNATAKA	472300	32600	504900	7.05
13	KERALA	2795540	1451965	4247505	47.39
14	MADHYA PRADESH	97502	390516	488018	16.83
15	MAHARASHTRA	203266	1120570	1323836	7.55
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	490181	490181	36.87
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	912074	56501	968575	9.50
25	TELANGANA	0	31317	31317	0.92
26	TRIPURA	3400	65164	68564	32.62
27	UTTARAKHAND	402604	401507	804111	26.42
28	UTTAR PRADESH	138305	253802	392107	32.23
29	WEST BENGAL	114790	421016	535806	15.79
TOTAL STATES		8828072	7104947	15933019	17.64
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	173700	295700	469400	71.22
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	69500	118400	187900	7.54
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	632740	0	632740	65.21
TOTAL U.T.		875940	414100	1290040	29.33
TOTAL (STATE & UTs)		9704012	7519047	17223059	18.18

STATEMENT NO. 11.6 ENGINEERING COLLEGES AND INSTITUTIONS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	280000	4468	284468	4.03
2	ARUNACHAL PRADESH	5000	28700	33700	21.72
3	ASSAM	0	446302	446302	24.43
4	BIHAR	405177	312753	717930	59.17
5	CHHATTISGARH	222107	208040	430147	20.00
6	GOA	174185	232595	406780	36.08
7	GUJRAT	1818571	1058919	2877490	43.93
8	HARYANA	300000	0	300000	8.23
9	HIMACHAL PRADESH	83060	55616	138676	25.89
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	114700	186243	300943	14.08
12	KARNATAKA	454600	30400	485000	6.10
13	KERALA	865500	1719245	2584745	30.43
14	MADHYA PRADESH	72040	500533	572573	15.65
15	MAHARASHTRA	672060	987978	1660038	8.43
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	554881	554881	34.99
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	932546	59792	992338	9.51
25	TELANGANA	0	2633805	2633805	40.82
26	TRIPURA	7000	12090	19090	21.10
27	UTTARAKHAND	522000	427914	949914	27.23
28	UTTAR PRADESH	121395	302242	423637	26.05
29	WEST BENGAL	218434	490910	709344	17.02
TOTAL STATES		7268375	10253426	17521801	17.59
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	191550	322400	513950	70.68
32	DADRA NAGAR HAVELI	200	0	200	0.43
33	DAMAN & DIU	10000	0	10000	9.73
34	DELHI	91000	187700	278700	7.45
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	509500	0	509500	56.14
TOTAL U.T.		802250	510100	1312350	23.09
TOTAL (STATE & UTs)		8070625	10763526	18834151	17.89

STATEMENT NO. 11.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	7569	7569	0.13
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	1408	1408	0.08
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	847	40	887	0.13
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	12501	12501	0.37
9	HIMACHAL PRADESH	798	0	798	0.21
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	189998	8220	198218	2.88
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	109	109	0.00
15	MAHARASHTRA	0	3200000	3200000	20.51
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	2868	0	2868	2.81
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	16496	16496	14.62
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	185	185	0.01
26	TRIPURA	1344	0	1344	1.10
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		195855	3246528	3442383	4.50
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	937	0	937	1.11
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	24	24	0.00
TOTAL U.T.		937	24	961	0.01
TOTAL (STATE & UTs)		196792	3246552	3443344	3.85

STATEMENT NO. 11.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	23487	23487	0.31
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	1750	4550	6300	0.35
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	1500	50	1550	0.09
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	12500	12500	0.35
9	HIMACHAL PRADESH	1400	0	1400	0.31
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	114200	8500	122700	1.71
13	KERALA	0	100	100	0.00
14	MADHYA PRADESH	0	700	700	0.02
15	MAHARASHTRA	0	3429900	3429900	19.56
16	MANIPUR	0	350	350	0.35
17	MEHGLAYA	7001	410	7411	5.08
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	16500	16500	11.99
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	24	24	0.00
22	RAJASTHAN	38001	0	38001	2.39
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	120	120	0.00
25	TELANGANA	0	4752	4752	0.14
26	TRIPURA	1980	0	1980	0.94
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		165832	3501943	3667775	4.06
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	1100	0	1100	1.69
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	100	100	0.01
TOTAL U.T.		1100	100	1200	0.03
TOTAL (STATE & UTs)		166932	3502043	3668975	3.87

STATEMENT NO. 11.7 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2016-17(B. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	16000	16000	0.23
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	1750	4550	6300	0.34
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	1500	50	1550	0.07
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	13000	13000	0.36
9	HIMACHAL PRADESH	2000	0	2000	0.37
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	150000	8900	158900	2.00
13	KERALA	0	50	50	0.00
14	MADHYA PRADESH	0	700	700	0.02
15	MAHARASHTRA	14	3200002	3200016	16.25
16	MANIPUR	0	350	350	0.34
17	MEHGLAYA	6000	416	6416	2.44
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	16500	16500	12.12
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	24	24	0.00
22	RAJASTHAN	46001	0	46001	3.04
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	120	120	0.00
25	TELANGANA	0	5237	5237	0.08
26	TRIPURA	1743	0	1743	1.93
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		209008	3265899	3474907	3.49
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	1100	0	1100	1.07
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	400	400	0.04
TOTAL U.T.		1100	400	1500	0.03
TOTAL (STATE & UTs)		210108	3266299	3476407	3.30

STATEMENT NO. 11.8 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	300	0	300	0.01
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	681	0	681	0.01
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	7420	0	7420	0.47
12	KARNATAKA	500	0	500	0.01
13	KERALA	114216	50303	164519	2.42
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	13263	0	13263	0.88
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	11069	11069	0.38
TOTAL STATES		136380	61372	197752	0.26
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		136380	61372	197752	0.22

STATEMENT NO. 11.8 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	300	0	300	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	2500	0	2500	0.04
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	41480	0	41480	2.29
12	KARNATAKA	500	0	500	0.01
13	KERALA	83500	59068	142568	1.59
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	153517	0	153517	8.44
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	86	0	86	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	14476	14476	0.43
TOTAL STATES		281883	73544	355427	0.39
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		281883	73544	355427	0.38

STATEMENT NO. 11.8 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	300	0	300	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	5000	0	5000	0.08
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	55700	0	55700	2.61
12	KARNATAKA	500	0	500	0.01
13	KERALA	107500	69613	177113	2.09
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	7500	0	7500	0.04
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	539000	0	539000	26.61
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	100000	0	100000	1.55
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	16395	16395	0.39
TOTAL STATES		815500	86008	901508	0.91
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	5000	0	5000	0.13
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		5000	0	5000	0.09
TOTAL (STATE & UTs)		820500	86008	906508	0.86

STATEMENT NO. 11.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	8000	2969	10969	1.55
6	GOA	0	0	0	0.00
7	GUJRAT	250694	58258	308952	6.08
8	HARYANA	4705	246	4951	0.15
9	HIMACHAL PRADESH	323	0	323	0.08
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	593920	0	593920	37.45
12	KARNATAKA	594800	127378	722178	10.51
13	KERALA	25877	66104	91981	1.36
14	MADHYA PRADESH	48062	10731	58793	2.30
15	MAHARASHTRA	159329	30947	190276	1.22
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	4844	0	4844	4.74
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	270212	270212	25.79
21	PUNJAB	0	385000	385000	25.63
22	RAJASTHAN	175244	0	175244	12.41
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	153508	346337	499845	4.99
25	TELANGANA	33995	0	33995	1.24
26	TRIPURA	4558	4489	9047	7.43
27	UTTARAKHAND	0	55396	55396	2.29
28	UTTAR PRADESH	36400	197387	233787	21.37
29	WEST BENGAL	1056845	57314	1114159	38.21
TOTAL STATES		3151104	1612768	4763872	6.23
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	3107	0	3107	3.70
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	50000	0	50000	7.13
TOTAL U.T.		53107	0	53107	0.41
TOTAL (STATE & UTs)		3204211	1612768	4816979	5.38

STATEMENT NO. 11.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(RUPEES IN THOUSANDS)

		2015-16(R. E.)			
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	69700	35000	104700	5.11
5	CHHATTISGARH	13500	13200	26700	1.61
6	GOA	0	0	0	0.00
7	GUJRAT	324729	70365	395094	6.67
8	HARYANA	60000	300	60300	1.67
9	HIMACHAL PRADESH	405	0	405	0.09
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	206620	465	207085	11.45
12	KARNATAKA	221800	159500	381300	5.33
13	KERALA	40756	57838	98594	1.10
14	MADHYA PRADESH	74000	11000	85000	2.93
15	MAHARASHTRA	167815	34638	202453	1.15
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	6311	168	6479	4.44
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	380955	380955	28.65
21	PUNJAB	0	452462	452462	24.89
22	RAJASTHAN	182164	0	182164	11.45
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	126806	364738	491544	4.82
25	TELANGANA	0	0	0	0.00
26	TRIPURA	5778	7183	12961	6.17
27	UTTARAKHAND	500	64093	64593	2.12
28	UTTAR PRADESH	53071	69165	122236	10.05
29	WEST BENGAL	1239550	74710	1314260	38.73
TOTAL STATES		2793505	1795780	4589285	5.08
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	3100	0	3100	4.78
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	51250	0	51250	5.28
TOTAL U.T.		54350	0	54350	1.24
TOTAL (STATE & UTs)		2847855	1795780	4643635	4.90

STATEMENT NO. 11.9 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	49000	1	49001	4.04
5	CHHATTISGARH	13500	13500	27000	1.26
6	GOA	0	0	0	0.00
7	GUJRAT	386395	76050	462445	7.06
8	HARYANA	60000	400	60400	1.66
9	HIMACHAL PRADESH	10	0	10	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	737861	465	738326	34.54
12	KARNATAKA	0	159500	159500	2.01
13	KERALA	45000	67685	112685	1.33
14	MADHYA PRADESH	77500	11000	88500	2.42
15	MAHARASHTRA	207600	43466	251066	1.27
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	7300	194	7494	2.85
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	430300	430300	27.13
21	PUNJAB	0	450001	450001	22.22
22	RAJASTHAN	72896	0	72896	4.82
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	130375	364741	495116	4.75
25	TELANGANA	0	0	0	0.00
26	TRIPURA	207	2100	2307	2.55
27	UTTARAKHAND	16200	84738	100938	2.89
28	UTTAR PRADESH	372211	43945	416156	25.59
29	WEST BENGAL	1498088	221742	1719830	41.27
TOTAL STATES		3674143	1969828	5643971	5.67
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	3300	0	3300	3.21
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	47000	0	47000	5.18
TOTAL U.T.		50300	0	50300	0.88
TOTAL (STATE & UTs)		3724443	1969828	5694271	5.41

**STATEMENT NO. 12 PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL EDUCATION PROGRAMME
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	17383	738618	756001	0.57
2	ARUNACHAL PRADESH	0	33741	33741	0.29
3	ASSAM	39435	301199	340634	0.34
4	BIHAR	93632	303307	396939	0.38
5	CHHATTISGARH	26772	64385	91157	0.14
6	GOA	5738	72538	78276	0.70
7	GUJRAT	7991208	676174	8667382	5.26
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	22250	94308	116558	0.31
10	JAMMU & KASHMIR	0	74523	74523	0.27
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	852969	17557	870526	0.49
13	KERALA	196109	214147	410256	0.34
14	MADHYA PRADESH	816151	370496	1186647	0.91
15	MAHARASHTRA	231827	784179	1016006	0.27
16	MANIPUR	21601	136588	158189	2.07
17	MEHGLAYA	44780	123588	168368	1.94
18	MIZORAM	101464	106406	207870	2.28
19	NAGALAND	0	0	0	0.00
20	ORISSA	309666	39733	349399	0.36
21	PUNJAB	0	268747	268747	0.36
22	RAJASTHAN	406422	181769	588191	0.31
23	SIKKIM	354880	80455	435335	6.69
24	TAMIL NADU	460	12642993	12643453	5.30
25	TELANGANA	788	347062	347850	0.63
26	TRIPURA	3944	96211	100155	0.78
27	UTTARAKHAND	361465	509989	871454	0.30
28	UTTAR PRADESH	10525	122096	132621	0.34
29	WEST BENGAL	272738	1741276	2014014	1.01
TOTAL STATES		12182207	20142085	32324292	1.14
30	A. & N. ISLAND	56154	30844	86998	2.22
31	CHANDIGARH	0	46190	46190	0.92
32	DADRA NAGAR HAVELI	61140	7076	68216	5.27
33	DAMAN & DIU	95414	2471	97885	10.09
34	DELHI	830562	590674	1421236	2.07
35	LAKSHADWEEP	141374	785600	926974	89.55
36	PUDUCHEERY	99149	68000	167149	2.60
TOTAL U.T.		1283793	1530855	2814648	3.22
TOTAL (STATE & UTs)		13466000	21672940	35138940	1.20
CENTRE TOTAL		794400	1402300	2196700	0.32
GRAND TOTAL		14260400	23075240	37335640	1.03

**STATEMENT NO. 12 PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL EDUCATION PROGRAMME
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

2015-16(R. E.)

SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	703791	703791	0.47
2	ARUNACHAL PRADESH	3200	42182	45382	0.53
3	ASSAM	117507	287120	404627	0.33
4	BIHAR	430000	805835	1235835	0.83
5	CHHATTISGARH	29700	78840	108540	0.13
6	GOA	12500	102252	114752	0.86
7	GUJRAT	2652192	759304	3411496	1.91
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	47730	109079	156809	0.34
10	JAMMU & KASHMIR	0	104864	104864	0.22
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	5344400	29300	5373700	2.82
13	KERALA	1081043	244652	1325695	1.01
14	MADHYA PRADESH	748191	428066	1176257	0.79
15	MAHARASHTRA	410522	1377201	1787723	0.42
16	MANIPUR	22606	114536	137142	1.51
17	MEHGLAYA	122000	264499	386499	3.60
18	MIZORAM	19018	126560	145578	1.60
19	NAGALAND	0	0	0	0.00
20	ORISSA	363922	48577	412499	0.37
21	PUNJAB	0	304414	304414	0.34
22	RAJASTHAN	477531	221163	698694	0.32
23	SIKKIM	164448	109912	274360	3.72
24	TAMIL NADU	1100	15800000	15801100	6.13
25	TELANGANA	4426	654315	658741	0.73
26	TRIPURA	4007	151327	155334	1.05
27	UTTARAKHAND	885827	605097	1490924	0.43
28	UTTAR PRADESH	22029	178655	200684	0.44
29	WEST BENGAL	506830	1905193	2412023	1.27
TOTAL STATES		13470729	25556734	39027463	1.20
30	A. & N. ISLAND	94936	30752	125688	2.91
31	CHANDIGARH	0	56694	56694	1.04
32	DADRA NAGAR HAVELI	109410	7220	116630	7.07
33	DAMAN & DIU	97400	3300	100700	10.52
34	DELHI	1080900	649039	1729939	2.60
35	LAKSHADWEEP	260000	35100	295100	24.46
36	PUDUCHEERY	81215	77765	158980	2.16
TOTAL U.T.		1723861	859870	2583731	2.95
TOTAL (STATE & UTs)		15194590	26416604	41611194	1.24
CENTRE TOTAL		961600	1785000	2746600	0.41
GRAND TOTAL		16156190	28201604	44357794	1.10

**STATEMENT NO. 12 PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL EDUCATION PROGRAMME
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE			(RUPEES IN THOUSANDS)		
2016-17(B. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	221382	838621	1060003	0.57
2	ARUNACHAL PRADESH	0	80948	80948	0.95
3	ASSAM	117401	320008	437409	0.36
4	BIHAR	198334	808134	1006468	0.84
5	CHHATTISGARH	37700	102939	140639	0.13
6	GOA	12001	900253	912254	6.14
7	GUJRAT	1208682	514106	1722788	0.96
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	25500	129843	155343	0.31
10	JAMMU & KASHMIR	0	110437	110437	0.23
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1855900	12700	1868600	0.89
13	KERALA	434300	296431	730731	0.47
14	MADHYA PRADESH	1080966	492825	1573791	0.62
15	MAHARASHTRA	595712	1168884	1764596	0.38
16	MANIPUR	27305	120121	147426	1.60
17	MEHGLAYA	385879	294761	680640	4.55
18	MIZORAM	20018	138020	158038	1.68
19	NAGALAND	0	0	0	0.00
20	ORISSA	510797	50284	561081	0.42
21	PUNJAB	0	319255	319255	0.33
22	RAJASTHAN	523052	300073	823125	0.33
23	SIKKIM	98906	108841	207747	2.64
24	TAMIL NADU	1100	13723516	13724616	4.96
25	TELANGANA	1000	614858	615858	0.65
26	TRIPURA	10100	233076	243176	1.48
27	UTTARAKHAND	1061956	741274	1803230	0.37
28	UTTAR PRADESH	7047	186519	193566	0.35
29	WEST BENGAL	813850	2055910	2869760	1.38
TOTAL STATES		9248888	24662637	33911525	0.89
30	A. & N. ISLAND	93026	36250	129276	3.09
31	CHANDIGARH	100	70327	70427	1.18
32	DADRA NAGAR HAVELI	77100	10220	87320	5.47
33	DAMAN & DIU	133200	3300	136500	11.45
34	DELHI	1089000	902150	1991150	2.33
35	LAKSHADWEEP	220000	45700	265700	20.86
36	PUDUCHEERY	54556	90020	144576	1.73
TOTAL U.T.		1666982	1157967	2824949	2.61
TOTAL (STATE & UTs)		10915870	25820604	36736474	0.94
CENTRE TOTAL		1015000	1843400	2858400	0.39
GRAND TOTAL		11930870	27664004	39594874	0.86

STATEMENT NO. 12.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	1917	681841	683758	90.44
2	ARUNACHAL PRADESH	0	33741	33741	100.00
3	ASSAM	398	58581	58979	17.31
4	BIHAR	45577	56288	101865	25.66
5	CHHATTISGARH	26772	62487	89259	97.92
6	GOA	5738	72438	78176	99.87
7	GUJRAT	6442288	374793	6817081	78.65
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	4722	4722	0.54
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	764131	170744	934875	78.78
15	MAHARASHTRA	19867	270870	290737	28.62
16	MANIPUR	8017	52769	60786	38.43
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	85042	39222	124264	59.78
19	NAGALAND	0	0	0	0.00
20	ORISSA	2584	26670	29254	8.37
21	PUNJAB	0	267382	267382	99.49
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	269880	80455	350335	80.47
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	458	313412	313870	90.23
26	TRIPURA	3944	96211	100155	100.00
27	UTTARAKHAND	0	31150	31150	3.57
28	UTTAR PRADESH	4297	0	4297	3.24
29	WEST BENGAL	65888	1129566	1195454	59.36
TOTAL STATES		7746798	3823342	11570140	35.79
30	A. & N. ISLAND	45072	29499	74571	85.72
31	CHANDIGARH	0	44075	44075	95.42
32	DADRA NAGAR HAVELI	2299	7076	9375	13.74
33	DAMAN & DIU	80994	769	81763	83.53
34	DELHI	0	177578	177578	12.49
35	LAKSHADWEEP	0	7541	7541	0.81
36	PUDUCHEERY	9201	63841	73042	43.70
TOTAL U.T.		137566	330379	467945	16.63
TOTAL (STATE & UTs)		7884364	4153721	12038085	34.26

STATEMENT NO. 12.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	624879	624879	88.79
2	ARUNACHAL PRADESH	3200	42182	45382	100.00
3	ASSAM	8360	73113	81473	20.14
4	BIHAR	410000	76980	486980	39.40
5	CHHATTISGARH	29700	76940	106640	98.25
6	GOA	12500	102152	114652	99.91
7	GUJRAT	1003274	436089	1439363	42.19
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	6800	6800	0.13
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	700000	211428	911428	77.49
15	MAHARASHTRA	22139	706422	728561	40.75
16	MANIPUR	8300	62820	71120	51.86
17	MEHGLAYA	0	124	124	0.03
18	MIZORAM	6443	48060	54503	37.44
19	NAGALAND	0	0	0	0.00
20	ORISSA	3920	34046	37966	9.20
21	PUNJAB	0	302357	302357	99.32
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	138608	109912	248520	90.58
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	4123	589593	593716	90.13
26	TRIPURA	4007	151327	155334	100.00
27	UTTARAKHAND	0	39110	39110	2.62
28	UTTAR PRADESH	0	6587	6587	3.28
29	WEST BENGAL	102550	1199975	1302525	54.00
TOTAL STATES		2457124	4900896	7358020	18.85
30	A. & N. ISLAND	52200	29133	81333	64.71
31	CHANDIGARH	0	56364	56364	99.42
32	DADRA NAGAR HAVELI	1710	7220	8930	7.66
33	DAMAN & DIU	72500	700	73200	72.69
34	DELHI	0	214150	214150	12.38
35	LAKSHADWEEP	0	10100	10100	3.42
36	PUDUCHEERY	10990	72046	83036	52.23
TOTAL U.T.		137400	389713	527113	20.40
TOTAL (STATE & UTs)		2594524	5290609	7885133	18.95

STATEMENT NO. 12.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	745350	745350	70.32
2	ARUNACHAL PRADESH	0	80948	80948	100.00
3	ASSAM	2385	70287	72672	16.61
4	BIHAR	188334	80374	268708	26.70
5	CHHATTISGARH	37700	100939	138639	98.58
6	GOA	12001	900153	912154	99.99
7	GUJRAT	610859	457753	1068612	62.03
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	20000	20000	18.11
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	176600	0	176600	9.45
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	900000	260063	1160063	73.71
15	MAHARASHTRA	23501	757928	781429	44.28
16	MANIPUR	10500	65941	76441	51.85
17	MEHGLAYA	0	230	230	0.03
18	MIZORAM	8443	40675	49118	31.08
19	NAGALAND	0	0	0	0.00
20	ORISSA	5000	36596	41596	7.41
21	PUNJAB	0	317290	317290	99.38
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	48905	108841	157746	75.93
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	1000	549220	550220	89.34
26	TRIPURA	10100	233076	243176	100.00
27	UTTARAKHAND	0	45388	45388	2.52
28	UTTAR PRADESH	0	6765	6765	3.49
29	WEST BENGAL	378500	1291541	1670041	58.19
TOTAL STATES		2413828	6169358	8583186	25.31
30	A. & N. ISLAND	54875	34350	89225	69.02
31	CHANDIGARH	100	66327	66427	94.32
32	DADRA NAGAR HAVELI	2100	10220	12320	14.11
33	DAMAN & DIU	117000	700	117700	86.23
34	DELHI	0	308000	308000	15.47
35	LAKSHADWEEP	0	8710	8710	3.28
36	PUDUCHEERY	11025	82230	93255	64.50
TOTAL U.T.		185100	510537	695637	24.62
TOTAL (STATE & UTs)		2598928	6679895	9278823	25.26

STATEMENT NO. 12.2 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	1003177	0	1003177	11.57
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	22250	20000	42250	36.25
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	234	234	0.03
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	172439	172439	14.53
15	MAHARASHTRA	4900	3780	8680	0.85
16	MANIPUR	0	110	110	0.07
17	MEHGLAYA	200	0	200	0.12
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	165	165	0.06
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	85000	0	85000	19.53
24	TAMIL NADU	460	0	460	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	392182	392182	19.47
TOTAL STATES		1115987	588910	1704897	5.27
30	A. & N. ISLAND	0	299	299	0.34
31	CHANDIGARH	0	2115	2115	4.58
32	DADRA NAGAR HAVELI	58841	0	58841	86.26
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	21984	0	21984	1.55
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	330	330	0.20
TOTAL U.T.		80825	2744	83569	2.97
TOTAL (STATE & UTs)		1196812	591654	1788466	5.09

STATEMENT NO. 12.2 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	1009000	0	1009000	29.58
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	47730	20000	67730	43.19
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	700	700	0.01
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	187920	187920	15.98
15	MAHARASHTRA	4900	6497	11397	0.64
16	MANIPUR	0	150	150	0.11
17	MEHGLAYA	200	0	200	0.05
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	257	257	0.08
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	25840	0	25840	9.42
24	TAMIL NADU	1100	0	1100	0.01
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	500	431832	432332	17.92
TOTAL STATES		1089270	647356	1736626	4.45
30	A. & N. ISLAND	0	300	300	0.24
31	CHANDIGARH	0	330	330	0.58
32	DADRA NAGAR HAVELI	107700	0	107700	92.34
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	17500	0	17500	1.01
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	990	990	0.62
TOTAL U.T.		125200	1620	126820	4.91
TOTAL (STATE & UTs)		1214470	648976	1863446	4.48

STATEMENT NO. 12.2 SCHOLARSHIPS (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	15000	0	15000	0.87
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	25500	20001	45501	29.29
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	700	700	0.04
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	202920	202920	12.89
15	MAHARASHTRA	7100	6318	13418	0.76
16	MANIPUR	0	150	150	0.10
17	MEHGLAYA	200	0	200	0.03
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	165	165	0.05
22	RAJASTHAN	0	0	0	0.00
23	SIKKIM	50001	0	50001	24.07
24	TAMIL NADU	1100	0	1100	0.01
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	0	0	0.00
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	500	470515	471015	16.41
TOTAL STATES		99401	700769	800170	2.36
30	A. & N. ISLAND	0	300	300	0.23
31	CHANDIGARH	0	4000	4000	5.68
32	DADRA NAGAR HAVELI	75000	0	75000	85.89
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	25000	0	25000	1.26
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	683	683	0.47
TOTAL U.T.		100000	4983	104983	3.72
TOTAL (STATE & UTs)		199401	705752	905153	2.46

STATEMENT NO. 12.3 RESEARCH (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	34638	0	34638	10.17
4	BIHAR	47800	245784	293584	73.96
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	197929	0	197929	2.28
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	25294	25294	33.94
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	11296	6273	17569	2.02
13	KERALA	126000	0	126000	30.71
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	3348	3348	0.33
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	2119	7412	9531	4.59
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	3024	70185	73209	12.45
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	31790	31790	3.65
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		422806	390086	812892	2.51
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		422806	390086	812892	2.31

STATEMENT NO. 12.3 RESEARCH (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	92444	0	92444	22.85
4	BIHAR	20000	271903	291903	23.62
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	132442	0	132442	3.88
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	37618	37618	35.87
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	20000	9700	29700	0.55
13	KERALA	130000	1	130001	9.81
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	2156	4500	6656	0.37
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	1375	9700	11075	7.61
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	1674	72667	74341	10.64
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	32249	32249	2.16
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	492	492	0.02
TOTAL STATES		400091	438830	838921	2.15
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		400091	438830	838921	2.02

STATEMENT NO. 12.3 RESEARCH (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	102188	0	102188	23.36
4	BIHAR	10000	264902	274902	27.31
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	49743	0	49743	2.89
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	28030	28030	25.38
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	183000	1	183001	25.04
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	5000	5000	10000	0.57
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	375	9670	10045	6.36
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	2104	64467	66571	8.09
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	38916	38916	2.16
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	0	516	516	0.02
TOTAL STATES		352410	411502	763912	2.25
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	5	5	0.00
TOTAL U.T.		0	5	5	0.00
TOTAL (STATE & UTs)		352410	411507	763917	2.08

STATEMENT NO. 12.4 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	15216	25929	41145	5.44
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	4399	213074	217473	63.84
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	49229	49229	66.06
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	764540	0	764540	87.83
13	KERALA	51686	199587	251273	61.25
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	79572	138669	218241	21.48
16	MANIPUR	11695	75719	87414	55.26
17	MEHGLAYA	41610	70681	112291	66.69
18	MIZORAM	200	0	200	0.10
19	NAGALAND	0	0	0	0.00
20	ORISSA	300604	8630	309234	88.50
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	288402	101209	389611	66.24
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	12772	12772	3.67
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	272767	260462	533229	61.19
28	UTTAR PRADESH	0	15409	15409	11.62
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		1830691	1171370	3002061	9.29
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	378	378	0.03
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	378	378	0.01
TOTAL (STATE & UTs)		1830691	1171748	3002439	8.54

STATEMENT NO. 12.4 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	38765	38765	5.51
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	11403	205924	217327	53.71
4	BIHAR	0	454713	454713	36.79
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	67246	67246	64.13
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1470000	0	1470000	27.36
13	KERALA	49793	216276	266069	20.07
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	209164	149995	359159	20.09
16	MANIPUR	13075	42794	55869	40.74
17	MEHGLAYA	107090	174960	282050	72.98
18	MIZORAM	200	0	200	0.14
19	NAGALAND	0	0	0	0.00
20	ORISSA	360001	9953	369954	89.69
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	338108	138650	476758	68.24
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	23164	23164	3.52
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	670003	260687	930690	62.42
28	UTTAR PRADESH	0	19765	19765	9.85
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		3228837	1802892	5031729	12.89
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	28127	0	28127	17.69
TOTAL U.T.		28127	0	28127	1.09
TOTAL (STATE & UTs)		3256964	1802892	5059856	12.16

STATEMENT NO. 12.4 TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17 (B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	181882	44224	226106	21.33
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	6928	240348	247276	56.53
4	BIHAR	0	460369	460369	45.74
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	0	0	0.00
10	JAMMU & KASHMIR	0	62407	62407	56.51
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	1582000	0	1582000	84.66
13	KERALA	28600	255055	283655	38.82
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	160449	170041	330490	18.73
16	MANIPUR	16000	44855	60855	41.28
17	MEHGLAYA	370009	194111	564120	82.88
18	MIZORAM	200	0	200	0.13
19	NAGALAND	0	0	0	0.00
20	ORISSA	505797	9082	514879	91.77
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	370670	224660	595330	72.33
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	0	0	0.00
25	TELANGANA	0	24034	24034	3.90
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	830673	308697	1139370	63.18
28	UTTAR PRADESH	0	21321	21321	11.01
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		4053208	2059204	6112412	18.02
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	600	600	0.03
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	600	600	0.02
TOTAL (STATE & UTs)		4053208	2059804	6113012	16.64

STATEMENT NO. 12.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	250	30848	31098	4.11
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	29544	29544	8.67
4	BIHAR	255	1235	1490	0.38
5	CHHATTISGARH	0	1898	1898	2.08
6	GOA	0	100	100	0.13
7	GUJRAT	347814	301381	649195	7.49
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	74308	74308	63.75
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	77133	6328	83461	9.59
13	KERALA	18423	14560	32983	8.04
14	MADHYA PRADESH	52020	27313	79333	6.69
15	MAHARASHTRA	127488	367512	495000	48.72
16	MANIPUR	1889	7990	9879	6.25
17	MEHGLAYA	2970	52907	55877	33.19
18	MIZORAM	14103	59772	73875	35.54
19	NAGALAND	0	0	0	0.00
20	ORISSA	6478	4433	10911	3.12
21	PUNJAB	0	1200	1200	0.45
22	RAJASTHAN	114996	10375	125371	21.31
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	12642993	12642993	100.00
25	TELANGANA	330	20878	21208	6.10
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	88698	186587	275285	31.59
28	UTTAR PRADESH	6228	106687	112915	85.14
29	WEST BENGAL	206850	219528	426378	21.17
TOTAL STATES		1065925	14168377	15234302	47.13
30	A. & N. ISLAND	11082	1046	12128	13.94
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	14420	1702	16122	16.47
34	DELHI	808578	412718	1221296	85.93
35	LAKSHADWEEP	141374	778059	919433	99.19
36	PUDUCHEERY	89948	3829	93777	56.10
TOTAL U.T.		1065402	1197354	2262756	80.39
TOTAL (STATE & UTs)		2131327	15365731	17497058	49.79

STATEMENT NO. 12.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	40147	40147	5.70
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	5300	8083	13383	3.31
4	BIHAR	0	2239	2239	0.18
5	CHHATTISGARH	0	1900	1900	1.75
6	GOA	0	100	100	0.09
7	GUJRAT	507476	323215	830691	24.35
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	89079	89079	56.81
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	3854400	12100	3866500	71.95
13	KERALA	901250	28375	929625	70.12
14	MADHYA PRADESH	48191	28718	76909	6.54
15	MAHARASHTRA	172163	509787	681950	38.15
16	MANIPUR	1231	8772	10003	7.29
17	MEHGLAYA	14710	89415	104125	26.94
18	MIZORAM	11000	68800	79800	54.82
19	NAGALAND	0	0	0	0.00
20	ORISSA	1	4578	4579	1.11
21	PUNJAB	0	1800	1800	0.59
22	RAJASTHAN	137749	9846	147595	21.12
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	15800000	15800000	99.99
25	TELANGANA	303	41558	41861	6.35
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	215824	273051	488875	32.79
28	UTTAR PRADESH	22029	152303	174332	86.87
29	WEST BENGAL	403780	272894	676674	28.05
TOTAL STATES		6295407	17766760	24062167	61.65
30	A. & N. ISLAND	42736	1319	44055	35.05
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	24900	2600	27500	27.31
34	DELHI	1063400	434889	1498289	86.61
35	LAKSHADWEEP	260000	25000	285000	96.58
36	PUDUCHEERY	42098	4729	46827	29.45
TOTAL U.T.		1433134	468537	1901671	73.60
TOTAL (STATE & UTs)		7728541	18235297	25963838	62.40

STATEMENT NO. 12.5 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	39500	49047	88547	8.35
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	5900	9373	15273	3.49
4	BIHAR	0	2489	2489	0.25
5	CHHATTISGARH	0	2000	2000	1.42
6	GOA	0	100	100	0.01
7	GUJRAT	533080	56353	589433	34.21
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	109842	109842	70.71
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	97300	12000	109300	5.85
13	KERALA	222700	41375	264075	36.14
14	MADHYA PRADESH	180966	29842	210808	13.39
15	MAHARASHTRA	399662	229597	629259	35.66
16	MANIPUR	805	9175	9980	6.77
17	MEHGLAYA	15670	100420	116090	17.06
18	MIZORAM	11000	87675	98675	62.44
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	4606	4606	0.82
21	PUNJAB	0	1800	1800	0.56
22	RAJASTHAN	150278	10946	161224	19.59
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	13723516	13723516	99.99
25	TELANGANA	0	41604	41604	6.76
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	231283	348273	579556	32.14
28	UTTAR PRADESH	7047	158433	165480	85.49
29	WEST BENGAL	434850	293338	728188	25.37
TOTAL STATES		2330041	15321804	17651845	52.05
30	A. & N. ISLAND	38151	1600	39751	30.75
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	16200	2600	18800	13.77
34	DELHI	1064000	593550	1657550	83.25
35	LAKSHADWEEP	220000	36990	256990	96.72
36	PUDUCHEERY	43531	7102	50633	35.02
TOTAL U.T.		1381882	641842	2023724	71.64
TOTAL (STATE & UTs)		3711923	15963646	19675569	53.56

**STATEMENT NO. 13 PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	253611	253611	0.19
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	18952	1665466	1684418	1.70
4	BIHAR	0	3781558	3781558	3.65
5	CHHATTISGARH	7322	15733	23055	0.03
6	GOA	27886	0	27886	0.25
7	GUJRAT	23959	70882	94841	0.06
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	3358	70989	74347	0.19
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	353551	353551	0.72
12	KARNATAKA	42704	253880	296584	0.17
13	KERALA	38112	83610	121722	0.10
14	MADHYA PRADESH	0	103308	103308	0.08
15	MAHARASHTRA	0	1001	1001	0.00
16	MANIPUR	10606	0	10606	0.14
17	MEHGLAYA	245	0	245	0.00
18	MIZORAM	314559	370678	685237	7.51
19	NAGALAND	0	9387	9387	0.11
20	ORISSA	22249	390576	412825	0.43
21	PUNJAB	13791	126736	140527	0.19
22	RAJASTHAN	259320	1454035	1713355	0.89
23	SIKKIM	850	0	850	0.01
24	TAMIL NADU	57367	309630	366997	0.15
25	TELANGANA	0	17071	17071	0.03
26	TRIPURA	3019	45084	48103	0.38
27	UTTARAKHAND	0	1735806	1735806	0.60
28	UTTAR PRADESH	14404	177447	191851	0.49
29	WEST BENGAL	160645	384498	545143	0.27
TOTAL STATES		1019348	11674537	12693885	0.45
30	A. & N. ISLAND	9260	0	9260	0.24
31	CHANDIGARH	2500	18517	21017	0.42
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	5118	0	5118	0.08
TOTAL U.T.		16878	18517	35395	0.04
TOTAL (STATE & UTs)		1036226	11693054	12729280	0.44
CENTRE TOTAL		1837500	1041600	2879100	0.42
GRAND TOTAL		2873726	12734654	15608380	0.43

**STATEMENT NO. 13 PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

2015-16(R. E.)

SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	366981	366981	0.25
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	109389	2038351	2147740	1.77
4	BIHAR	0	4809303	4809303	3.24
5	CHHATTISGARH	10230	19803	30033	0.04
6	GOA	106500	500	107000	0.80
7	GUJRAT	30814	85762	116576	0.07
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	6450	92934	99384	0.22
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	444667	444667	0.70
12	KARNATAKA	50000	277800	327800	0.17
13	KERALA	61100	86513	147613	0.11
14	MADHYA PRADESH	0	125389	125389	0.08
15	MAHARASHTRA	0	1294	1294	0.00
16	MANIPUR	4790	1913	6703	0.07
17	MEHGLAYA	400	0	400	0.00
18	MIZORAM	243417	398795	642212	7.07
19	NAGALAND	0	23149	23149	0.22
20	ORISSA	39249	470731	509980	0.45
21	PUNJAB	66320	143805	210125	0.24
22	RAJASTHAN	529174	1381293	1910467	0.87
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	5051	353129	358180	0.14
25	TELANGANA	0	41363	41363	0.05
26	TRIPURA	14690	52076	66766	0.45
27	UTTARAKHAND	50000	1817196	1867196	0.54
28	UTTAR PRADESH	61567	201761	263328	0.58
29	WEST BENGAL	151992	426691	578683	0.31
TOTAL STATES		1541133	13661199	15202332	0.47
30	A. & N. ISLAND	10500	0	10500	0.24
31	CHANDIGARH	234	20350	20584	0.38
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	9136	0	9136	0.12
TOTAL U.T.		19870	20350	40220	0.05
TOTAL (STATE & UTs)		1561003	13681549	15242552	0.45
CENTRE TOTAL		2950000	1150000	4100000	0.61
GRAND TOTAL		4511003	14831549	19342552	0.48

**STATEMENT NO. 13 PLAN & NON-PLAN BUDGETED EXPENDITURE ON LANGUAGE DEVELOPMENT
(REVENUE ACCOUNT)**

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

2016-17(B. E.)

SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	537407	537407	0.29
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	64743	2107140	2171883	1.80
4	BIHAR	0	4555000	4555000	3.82
5	CHHATTISGARH	11207	22002	33209	0.03
6	GOA	104001	500	104501	0.70
7	GUJRAT	37152	78459	115611	0.06
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	6650	150487	157137	0.31
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	492501	492501	0.61
12	KARNATAKA	50000	315800	365800	0.18
13	KERALA	63100	0	63100	0.04
14	MADHYA PRADESH	0	172622	172622	0.07
15	MAHARASHTRA	0	1315	1315	0.00
16	MANIPUR	6490	1979	8469	0.09
17	MEHGLAYA	750	0	750	0.01
18	MIZORAM	272494	395260	667754	7.11
19	NAGALAND	0	23149	23149	0.21
20	ORISSA	89249	507083	596332	0.45
21	PUNJAB	55000	161797	216797	0.23
22	RAJASTHAN	597367	1455824	2053191	0.82
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	3893	317649	321542	0.12
25	TELANGANA	0	41412	41412	0.04
26	TRIPURA	4620	10182	14802	0.09
27	UTTARAKHAND	135000	1862542	1997542	0.41
28	UTTAR PRADESH	64752	203760	268512	0.48
29	WEST BENGAL	582330	456298	1038628	0.50
TOTAL STATES		2148798	13870168	16018966	0.42
30	A. & N. ISLAND	10952	0	10952	0.26
31	CHANDIGARH	400	24175	24575	0.41
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	10937	0	10937	0.13
TOTAL U.T.		22289	24175	46464	0.04
TOTAL (STATE & UTs)		2171087	13894343	16065430	0.41
CENTRE TOTAL		3000000	1322800	4322800	0.60
GRAND TOTAL		5171087	15217143	20388230	0.44

STATEMENT NO. 13.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	700	16039	16739	0.99
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	1000	27681	28681	38.58
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	1349	0	1349	12.72
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	10875	123675	134550	95.75
22	RAJASTHAN	0	11302	11302	0.66
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	7531	78398	85929	23.41
25	TELANGANA	0	5867	5867	34.37
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	3660	3660	0.21
28	UTTAR PRADESH	3855	0	3855	2.01
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		25310	266622	291932	2.30
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		25310	266622	291932	2.29

STATEMENT NO. 13.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	22189	21068	43257	2.01
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	1000	40445	41445	41.70
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	540	392	932	13.90
17	MEHGLAYA	100	0	100	25.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	12660	141026	153686	73.14
22	RAJASTHAN	0	12978	12978	0.68
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	5046	83154	88200	24.62
25	TELANGANA	0	9095	9095	21.99
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	3923	3923	0.21
28	UTTAR PRADESH	7505	0	7505	2.85
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		49040	312081	361121	2.38
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		49040	312081	361121	2.37

STATEMENT NO. 13.1 DIRECTION & ADMINISTRATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	4243	38419	42662	1.96
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	0	0	0	0.00
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	1200	46640	47840	30.44
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	540	392	932	11.00
17	MEHGLAYA	100	0	100	13.33
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	0	0	0.00
21	PUNJAB	15000	159871	174871	80.66
22	RAJASTHAN	0	13968	13968	0.68
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	3888	91383	95271	29.63
25	TELANGANA	0	9106	9106	21.99
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	4623	4623	0.23
28	UTTAR PRADESH	13170	0	13170	4.90
29	WEST BENGAL	0	0	0	0.00
TOTAL STATES		38141	364402	402543	2.51
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		38141	364402	402543	2.51

STATEMENT NO. 13.2 PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	34980	34980	13.79
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	2593433	2593433	68.58
5	CHHATTISGARH	7322	10858	18180	78.85
6	GOA	0	0	0	0.00
7	GUJRAT	16650	8210	24860	26.21
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	68	5305	5373	7.23
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	5050	5050	1.70
13	KERALA	38112	78065	116177	95.44
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	8867	0	8867	83.60
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	269742	349824	619566	90.42
19	NAGALAND	0	9387	9387	100.00
20	ORISSA	22249	71530	93779	22.72
21	PUNJAB	1950	0	1950	1.39
22	RAJASTHAN	7041	17344	24385	1.42
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	49836	57435	107271	29.23
25	TELANGANA	0	0	0	0.00
26	TRIPURA	525	0	525	1.09
27	UTTARAKHAND	0	66990	66990	3.86
28	UTTAR PRADESH	4670	2145	6815	3.55
29	WEST BENGAL	80725	7934	88659	16.26
TOTAL STATES		507757	3318490	3826247	30.14
30	A. & N. ISLAND	9260	0	9260	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		9260	0	9260	26.16
TOTAL (STATE & UTs)		517017	3318490	3835507	30.13

STATEMENT NO. 13.2 PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	33857	33857	9.23
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	3276453	3276453	68.13
5	CHHATTISGARH	10230	12803	23033	76.69
6	GOA	0	0	0	0.00
7	GUJRAT	22050	8000	30050	25.78
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	250	6730	6980	7.02
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	6300	6300	1.92
13	KERALA	57700	81104	138804	94.03
14	MADHYA PRADESH	0	2	2	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	3810	1421	5231	78.04
17	MEHGLAYA	100	0	100	25.00
18	MIZORAM	235022	371745	606767	94.48
19	NAGALAND	0	23149	23149	100.00
20	ORISSA	26949	80933	107882	21.15
21	PUNJAB	37160	0	37160	17.68
22	RAJASTHAN	9601	17190	26791	1.40
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	5	65521	65526	18.29
25	TELANGANA	0	0	0	0.00
26	TRIPURA	5225	0	5225	7.83
27	UTTARAKHAND	0	74334	74334	3.98
28	UTTAR PRADESH	18000	11300	29300	11.13
29	WEST BENGAL	102992	8499	111491	19.27
TOTAL STATES		529094	4079341	4608435	30.31
30	A. & N. ISLAND	10500	0	10500	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		10500	0	10500	26.11
TOTAL (STATE & UTs)		539594	4079341	4618935	30.30

STATEMENT NO. 13.2 PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	39570	39570	7.36
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	0	0	0	0.00
4	BIHAR	0	3022150	3022150	66.35
5	CHHATTISGARH	11207	14502	25709	77.42
6	GOA	0	0	0	0.00
7	GUJRAT	22100	8340	30440	26.33
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	250	51345	51595	32.83
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	0	0	0.00
12	KARNATAKA	0	6400	6400	1.75
13	KERALA	59700	0	59700	94.61
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	5310	1487	6797	80.26
17	MEHGLAYA	400	0	400	53.33
18	MIZORAM	263104	368230	631334	94.55
19	NAGALAND	0	23149	23149	100.00
20	ORISSA	76949	86877	163826	27.47
21	PUNJAB	26040	0	26040	12.01
22	RAJASTHAN	25901	15904	41805	2.04
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	5	60611	60616	18.85
25	TELANGANA	0	0	0	0.00
26	TRIPURA	0	0	0	0.00
27	UTTARAKHAND	0	113054	113054	5.66
28	UTTAR PRADESH	16960	11800	28760	10.71
29	WEST BENGAL	153330	9099	162429	15.64
TOTAL STATES		661256	3832518	4493774	28.05
30	A. & N. ISLAND	10952	0	10952	100.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		10952	0	10952	23.57
TOTAL (STATE & UTs)		672208	3832518	4504726	28.04

STATEMENT NO. 13.3 SANSKRIT EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15(ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	218631	218631	86.21
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	797	175674	176471	10.48
4	BIHAR	0	1188125	1188125	31.42
5	CHHATTISGARH	0	4875	4875	21.15
6	GOA	2763	0	2763	9.91
7	GUJRAT	7309	62672	69981	73.79
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	2290	36846	39136	52.64
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	40212	40212	11.37
12	KARNATAKA	42704	248830	291534	98.30
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	103308	103308	100.00
15	MAHARASHTRA	0	1001	1001	100.00
16	MANIPUR	0	0	0	0.00
17	MEHGLAYA	245	0	245	100.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	313095	313095	75.84
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	227743	1385125	1612868	94.14
23	SIKKIM	850	0	850	100.00
24	TAMIL NADU	0	44376	44376	12.09
25	TELANGANA	0	11204	11204	65.63
26	TRIPURA	0	233	233	0.48
27	UTTARAKHAND	0	1663856	1663856	95.85
28	UTTAR PRADESH	5879	175302	181181	94.44
29	WEST BENGAL	0	46327	46327	8.50
TOTAL STATES		290580	5719692	6010272	47.35
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		290580	5719692	6010272	47.22

STATEMENT NO. 13.3 SANSKRIT EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

(ROPEES IN THOUSANDS)

2015-16(R. E.)					
SL. NO.	STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1	ANDHRA PRADESH	0	333124	333124	90.77
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	4500	217363	221863	10.33
4	BIHAR	0	1532850	1532850	31.87
5	CHHATTISGARH	0	7000	7000	23.31
6	GOA	60000	0	60000	56.07
7	GUJRAT	8764	77762	86526	74.22
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	5200	44602	49802	50.11
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	48995	48995	11.02
12	KARNATAKA	50000	271500	321500	98.08
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	125387	125387	100.00
15	MAHARASHTRA	0	1294	1294	100.00
16	MANIPUR	20	100	120	1.79
17	MEHGLAYA	200	0	200	50.00
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	12300	383847	396147	77.68
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	396348	1307777	1704125	89.20
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	58357	58357	16.29
25	TELANGANA	0	32268	32268	78.01
26	TRIPURA	0	260	260	0.39
27	UTTARAKHAND	50000	1737139	1787139	95.71
28	UTTAR PRADESH	36062	190461	226523	86.02
29	WEST BENGAL	0	57493	57493	9.94
TOTAL STATES		623394	6427579	7050973	46.38
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		623394	6427579	7050973	46.26

STATEMENT NO. 13.3 SANSKRIT EDUCATION (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	497837	497837	92.64
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	4500	244878	249378	11.48
4	BIHAR	0	1532850	1532850	33.65
5	CHHATTISGARH	0	7500	7500	22.58
6	GOA	7500	0	7500	7.18
7	GUJRAT	15052	70119	85171	73.67
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	5200	51345	56545	35.98
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	50399	50399	10.23
12	KARNATAKA	50000	309400	359400	98.25
13	KERALA	0	0	0	0.00
14	MADHYA PRADESH	0	172622	172622	100.00
15	MAHARASHTRA	0	1315	1315	100.00
16	MANIPUR	20	100	120	1.42
17	MEHGLAYA	250	0	250	33.33
18	MIZORAM	0	0	0	0.00
19	NAGALAND	0	0	0	0.00
20	ORISSA	12300	413747	426047	71.44
21	PUNJAB	0	0	0	0.00
22	RAJASTHAN	437186	1380783	1817969	88.54
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	65916	65916	20.50
25	TELANGANA	0	32306	32306	78.01
26	TRIPURA	0	26	26	0.18
27	UTTARAKHAND	135000	1743065	1878065	94.02
28	UTTAR PRADESH	34622	191960	226582	84.38
29	WEST BENGAL	0	62037	62037	5.97
TOTAL STATES		701630	6828205	7529835	47.01
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	0	0	0	0.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	0	0	0	0.00
TOTAL U.T.		0	0	0	0.00
TOTAL (STATE & UTs)		701630	6828205	7529835	46.87

STATEMENT NO. 13.4 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2014-15 (ACTUALS)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	17455	1473753	1491208	88.53
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	25123	0	25123	90.09
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	1157	1157	1.56
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	313339	313339	88.63
12	KARNATAKA	0	0	0	0.00
13	KERALA	0	5545	5545	4.56
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	390	0	390	3.68
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	44817	20854	65671	9.58
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	5951	5951	1.44
21	PUNJAB	966	3061	4027	2.87
22	RAJASTHAN	24536	40264	64800	3.78
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	129421	129421	35.26
25	TELANGANA	0	0	0	0.00
26	TRIPURA	2494	44851	47345	98.42
27	UTTARAKHAND	0	1300	1300	0.07
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	79920	330237	410157	75.24
TOTAL STATES		195701	2369733	2565434	20.21
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	2500	18517	21017	100.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	5118	0	5118	100.00
TOTAL U.T.		7618	18517	26135	73.84
TOTAL (STATE & UTs)		203319	2388250	2591569	20.36

STATEMENT NO. 13.4 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2015-16(R. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	82700	1799920	1882620	87.66
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	46500	500	47000	43.93
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	1157	1157	1.16
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	395672	395672	88.98
12	KARNATAKA	0	0	0	0.00
13	KERALA	3400	5409	8809	5.97
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	420	0	420	6.27
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	8395	27050	35445	5.52
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	5951	5951	1.17
21	PUNJAB	16500	2779	19279	9.18
22	RAJASTHAN	123225	43348	166573	8.72
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	146097	146097	40.79
25	TELANGANA	0	0	0	0.00
26	TRIPURA	9465	51816	61281	91.78
27	UTTARAKHAND	0	1800	1800	0.10
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	49000	360699	409699	70.80
TOTAL STATES		339605	2842198	3181803	20.93
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	234	20350	20584	100.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	9136	0	9136	100.00
TOTAL U.T.		9370	20350	29720	73.89
TOTAL (STATE & UTs)		348975	2862548	3211523	21.07

STATEMENT NO. 13.4 OTHER EXPENDITURE (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

SL. NO.	STATE/UNION TERRITORY	2016-17(B. E.)			% AGE TO TOTAL EXP. ON EDUCATION
		PLAN	NON-PLAN	TOTAL	
1	ANDHRA PRADESH	0	0	0	0.00
2	ARUNACHAL PRADESH	0	0	0	0.00
3	ASSAM	56000	1823843	1879843	86.55
4	BIHAR	0	0	0	0.00
5	CHHATTISGARH	0	0	0	0.00
6	GOA	96501	500	97001	92.82
7	GUJRAT	0	0	0	0.00
8	HARYANA	0	0	0	0.00
9	HIMACHAL PRADESH	0	1157	1157	0.74
10	JAMMU & KASHMIR	0	0	0	0.00
11	JHARKHAND	0	442102	442102	89.77
12	KARNATAKA	0	0	0	0.00
13	KERALA	3400	0	3400	5.39
14	MADHYA PRADESH	0	0	0	0.00
15	MAHARASHTRA	0	0	0	0.00
16	MANIPUR	620	0	620	7.32
17	MEHGLAYA	0	0	0	0.00
18	MIZORAM	9390	27030	36420	5.45
19	NAGALAND	0	0	0	0.00
20	ORISSA	0	6459	6459	1.08
21	PUNJAB	13960	1926	15886	7.33
22	RAJASTHAN	134280	45169	179449	8.74
23	SIKKIM	0	0	0	0.00
24	TAMIL NADU	0	99739	99739	31.02
25	TELANGANA	0	0	0	0.00
26	TRIPURA	4620	10156	14776	99.82
27	UTTARAKHAND	0	1800	1800	0.09
28	UTTAR PRADESH	0	0	0	0.00
29	WEST BENGAL	429000	385162	814162	78.39
TOTAL STATES		747771	2845043	3592814	22.43
30	A. & N. ISLAND	0	0	0	0.00
31	CHANDIGARH	400	24175	24575	100.00
32	DADRA NAGAR HAVELI	0	0	0	0.00
33	DAMAN & DIU	0	0	0	0.00
34	DELHI	0	0	0	0.00
35	LAKSHADWEEP	0	0	0	0.00
36	PUDUCHEERY	10937	0	10937	100.00
TOTAL U.T.		11337	24175	35512	76.43
TOTAL (STATE & UTs)		759108	2869218	3628326	22.58

**STATEMENT NO. 14 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2014-15 (ACTUAL)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
1	ANDHRA PRADESH	52211429	39.58	50668295	38.41	242691	0.18	21897903	16.60
2	ARUNACHAL PRADESH	4736066	40.52	6050808	51.77	112458	0.96	702031	6.01
3	ASSAM	51328345	51.70	29433435	29.65	264966	0.27	14561547	14.67
4	BIHAR	50921853	49.15	21121321	20.39	2199859	2.12	24356689	23.51
5	CHHATTISGARH	36253123	53.81	25792160	38.28	23136	0.03	4485789	6.66
6	GOA	2549403	22.89	6003590	53.91	14888	0.13	1768369	15.88
7	GUJRAT	96889176	58.76	38389556	23.28	22326	0.01	15753821	9.55
8	HARYANA	50278905	59.47	20380537	24.10	37934	0.04	10503539	12.42
9	HIMACHAL PRADESH	21572934	56.56	13171850	34.54	3120	0.01	2819779	7.39
10	JAMMU & KASHMIR	10197298	37.55	12092943	44.53	0	0.00	4035523	14.86
11	JHARKHAND	32846704	66.54	6149572	12.46	1809	0.00	8428125	17.07
12	KARNATAKA	90182428	51.25	55009484	31.26	87718	0.05	22658630	12.88
13	KERALA	47940379	39.31	48379777	39.67	95000	0.08	18226173	14.94
14	MADHYA PRADESH	79628678	60.85	36100316	27.59	0	0.00	11287249	8.63
15	MAHARASHTRA	176658083	46.23	147856783	38.69	172908	0.05	40815451	10.68
16	MANIPUR	3256348	42.55	2418195	31.60	103301	1.35	1625682	21.24
17	MEHGLAYA	5054157	58.31	2243474	25.89	52097	0.60	1046570	12.08
18	MIZORAM	4938001	54.09	2072342	22.70	38906	0.43	1109627	12.16
19	NAGALAND	4333940	50.10	3329959	38.49	0	0.00	864280	9.99
20	ORISSA	51544458	53.14	25950294	26.75	9050	0.01	17691479	18.24
21	PUNJAB	20290394	27.47	45304277	61.34	4699	0.01	6351846	8.60
22	RAJASTHAN	115187266	59.95	62690053	32.63	574981	0.30	9968832	5.19
23	SIKKIM	2883090	44.32	2972107	45.69	440	0.01	208099	3.20
24	TAMIL NADU	102629812	43.05	93343753	39.15	11681	0.00	19390105	8.13
25	TELANGANA	21348063	38.94	22536281	41.11	65689	0.12	7773901	14.18
26	TRIPURA	5318745	41.50	6146300	47.96	406917	3.17	674332	5.26
27	UTTARAKHAND	204341265	70.87	62503965	21.68	126691	0.04	16347154	5.67
28	UTTAR PRADESH	18022218	45.87	19267367	49.04	0	0.00	578772	1.47
29	WEST BENGAL	79318183	39.82	91424207	45.90	87226	0.04	22882682	11.49
TOTAL STATES		1442660744	50.86	958803001	33.80	4760491	0.17	308813979	10.89
30	A. & N. ISLAND	2130736	54.44	1252859	32.01	7977	0.20	282372	7.21
31	CHANDIGARH	1811847	36.27	1141680	22.86	12855	0.26	1317384	26.38
32	DADRA & NAGAR HAVELI	800974	61.83	338409	26.12	966	0.07	35000	2.70
33	DAMAN & DIU	351231	36.19	372233	38.35	1571	0.16	63598	6.55
34	DELHI	15410847	22.43	37435154	54.49	1064407	1.55	1920218	2.80
35	LAKSHADWEEP	0	0.00	3900	0.38	0	0.00	104326	10.08
36	PUDUCHEERY	2358592	36.66	1993709	30.99	5689	0.09	1201942	18.68
TOTAL U.T.		22864227	26.18	42537944	48.70	1093465	1.25	4924840	5.64
TOTAL (STATE & UTs)		1465524971	50.12	1001340945	34.25	5853956	0.20	313738819	10.73
CENTRE TOTAL		352563900	51.15	100719900	14.61	4282200	0.62	132944000	19.29
GRAND TOTAL		1818088871	50.32	1102060845	30.50	10136156	0.28	446682819	12.36

**STATEMENT NO. 14 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2014-15 (ACTUAL)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	DEVELOPMENT % AGE	T O T A L
1	ANDHRA PRADESH	5896411	4.47	756001	0.57	253611	0.19	131926341
2	ARUNACHAL PRADESH	52985	0.45	33741	0.29	0	0.00	11688089
3	ASSAM	1671076	1.68	340634	0.34	1684418	1.70	99284421
4	BIHAR	818809	0.79	396939	0.38	3781558	3.65	103597028
5	CHHATTISGARH	707914	1.05	91157	0.14	23055	0.03	67376334
6	GOA	693867	6.23	78276	0.70	27886	0.25	11136279
7	GUJRAT	5081030	3.08	8667382	5.26	94841	0.06	164898132
8	HARYANA	3351131	3.96	0	0.00	0	0.00	84552046
9	HIMACHAL PRADESH	381617	1.00	116558	0.31	74347	0.19	38140205
10	JAMMU & KASHMIR	759286	2.80	74523	0.27	0	0.00	27159573
11	JHARKHAND	1585710	3.21	0	0.00	353551	0.72	49365471
12	KARNATAKA	6870830	3.90	870526	0.49	296584	0.17	175976200
13	KERALA	6787338	5.57	410256	0.34	121722	0.10	121960645
14	MADHYA PRADESH	2555206	1.95	1186647	0.91	103308	0.08	130861404
15	MAHARASHTRA	15601538	4.08	1016006	0.27	1001	0.00	382121770
16	MANIPUR	80518	1.05	158189	2.07	10606	0.14	7652839
17	MEHGLAYA	102107	1.18	168368	1.94	245	0.00	8667018
18	MIZORAM	76932	0.84	207870	2.28	685237	7.51	9128915
19	NAGALAND	112816	1.30	0	0.00	9387	0.11	8650382
20	ORISSA	1047755	1.08	349399	0.36	412825	0.43	97005260
21	PUNJAB	1502125	2.03	268747	0.36	140527	0.19	73862615
22	RAJASTHAN	1412313	0.74	588191	0.31	1713355	0.89	192134991
23	SIKKIM	5629	0.09	435335	6.69	850	0.01	6505550
24	TAMIL NADU	10017370	4.20	12643453	5.30	366997	0.15	238403171
25	TELANGANA	2735788	4.99	347850	0.63	17071	0.03	54824643
26	TRIPURA	121768	0.95	100155	0.78	48103	0.38	12816320
27	UTTARAKHAND	2423666	0.84	871454	0.30	1735806	0.60	288350001
28	UTTAR PRADESH	1093916	2.78	132621	0.34	191851	0.49	39286745
29	WEST BENGAL	2915601	1.46	2014014	1.01	545143	0.27	199187056
TOTAL STATES		76463052	2.70	32324292	1.14	12693885	0.45	2836519444
30	A. & N. ISLAND	143642	3.67	86998	2.22	9260	0.24	3913844
31	CHANDIGARH	643839	12.89	46190	0.92	21017	0.42	4994812
32	DADRA NAGAR HAVELI	51897	4.01	68216	5.27	0	0.00	1295462
33	DAMAN & DIU	84060	8.66	97885	10.09	0	0.00	970578
34	DELHI	11445196	16.66	1421236	2.07	0	0.00	68697058
35	LAKSHADWEEP	0	0.00	926974	89.55	0	0.00	1035200
36	PUDUCHEERY	701431	10.90	167149	2.60	5118	0.08	6433630
TOTAL U.T.		13070065	14.96	2814648	3.22	35395	0.04	87340584
TOTAL (STATE & UTs)		89533117	3.06	35138940	1.20	12729280	0.44	2923860028
CENTRE TOTAL		93672000	13.59	2196700	0.32	2879100	0.42	689257800
GRAND TOTAL		183205117	5.07	37335640	1.03	15608380	0.43	3613117828

**STATEMENT NO. 14a BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2014-15 (ACTUAL)**

(RUPEES IN THOUSAND)

Sl.N o.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
1	ANDHRA PRADESH	120000	60000	0	1041771	1065000	0	0	2286771
2	ARUNACHAL PRADESH	40995	325750	0	53513	549045	0	0	969303
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	2394256	0	12685	227599	0	0	2634540
5	CHHATTISGARH	16250	1765799	0	524547	276481	0	5720	2588797
6	GOA	2876	1492	0	0	125963	78506	0	208837
7	GUJARAT	1822066	2143495	0	159708	602346	1462925	0	6190540
8	HARYANA	0	250332	0	1027887	543215	0	0	1821434
9	HIMACHAL PRADESH	44090	354792	0	300298	443089	28650	0	1170919
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	20399	28362	0	0	461988	0	0	510749
12	KARNATAKA	24612	1029647	0	980476	766039	0	0	2800774
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	957249	355065	0	206517	664967	0	0	2183798
15	MAHARASHTRA	0	0	0	134279	741656	4519	0	880454
16	MANIPUR	8800	22753	0	62616	22401	206101	0	322671
17	MEGHALAYA	18017	20015	0	3196	12	0	0	41240
18	MIZORAM	0	25787	0	115552	0	0	0	141339
19	NAGALAND	0	199298	0	50700	0	0	0	249998
20	ORISSA	162761	131186	0	1050098	3234986	3965614	0	8544645
21	PUNJAB	213983	0	0	226769	101752	0	0	542504
22	RAJASTHAN	2307	42417	0	122925	153199	0	0	320848
23	SIKKIM	36924	30939	0	0	251	0	0	68114
24	TAMIL NADU	9600	1209834	0	704611	3629863	0	0	5553908
25	TELANGANA	1217	40777	0	127431	220962	1565948	0	1956335
26	TRIPURA	26245	32595	0	126524	142839	200	6271	334674
26	UTTARAKHAND	453922	1290993	0	2872400	2597626	127437	0	7342378
28	UTTAR PRADESH	209807	47900	0	455554	338735	4482	0	1056478
29	WEST BENGAL	1311608	70969	0	737794	2978348	1941	0	5100660
TOTAL STATES		5503728	11874453	0	11097851	19888362	7446323	11991	55822708
30	A. & N. ISLANDS	76792	114799	0	36896	54700	32698	0	315885
31	CHANDIGARH	8172	274798	0	69948	22070	59968	0	434956
32	DADRA & NAGAR HAVELI	0	102500	0	0	20701	0	0	123201
33	DAMAN & DIU	0	0	0	0	1999	238705	0	240704
34	DELHI	0	3137721	0	1497061	92087	0	0	4726869
35	LAKSHADWEEP	0	101761	0	6708	0	0	0	108469
36	PUNDUCHERRY	7129	19300	0	75886	0	0	0	102315
TOTAL U.T.s		92093	3750879	0	1686499	191557	331371	0	6052399
TOTAL (STATES & Uts)		5595821	15625332	0	12784350	20079919	7777694	11991	61875107

**STATEMENT NO. 14b BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2014-15 (ACTUAL)**

(RUPEES IN THOUSAND)

Sl.N o.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
1	ANDHRA PRADESH	120000	60000	0	1041771	1065000	0	0	2286771
2	ARUNACHAL PRADESH	40995	325750	0	53513	549045	0	0	969303
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	2394256	0	12685	227599	0	0	2634540
5	CHHATTISGARH	16250	1765799	0	524547	276481	0	5720	2588797
6	GOA	2876	1492	0	0	125963	78506	0	208837
7	GUJARAT	1822066	2143495	0	159708	602346	1462925	0	6190540
8	HARYANA	0	250332	0	1027887	543215	0	0	1821434
9	HIMACHAL PRADESH	44090	354792	0	300298	443089	28650	0	1170919
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	20399	28362	0	0	461988	0	0	510749
12	KARNATAKA	24612	1029647	0	980476	766039	0	0	2800774
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	957249	355065	0	206517	664967	0	0	2183798
15	MAHARASHTRA	0	0	0	134279	741656	4519	0	880454
16	MANIPUR	8800	22753	0	62616	22401	206101	0	322671
17	MEGHALAYA	18017	20015	0	3196	12	0	0	41240
18	MIZORAM	0	25787	0	115552	0	0	0	141339
19	NAGALAND	0	199298	0	50700	0	0	0	249998
20	ORISSA	162761	131186	0	1050098	3234986	3965614	0	8544645
21	PUNJAB	213983	0	0	226769	101752	0	0	542504
22	RAJASTHAN	2307	42417	0	122925	153199	0	0	320848
23	SIKKIM	36924	30939	0	0	251	0	0	68114
24	TAMIL NADU	9600	1209834	0	704611	3629863	0	0	5553908
25	TELANGANA	1217	40777	0	127431	220962	1565948	0	1956335
26	TRIPURA	26245	32595	0	126524	142839	200	6271	334674
26	UTTARAKHAND	453922	1290993	0	2872400	2597626	127437	0	7342378
28	UTTAR PRADESH	209807	47900	0	455554	338735	4482	0	1056478
29	WEST BENGAL	1311608	70969	0	737794	2978348	1941	0	5100660
TOTAL STATES		5503728	11874453	0	11097851	19888362	7446323	11991	55822708
30	A. & N. ISLANDS	76792	114799	0	36896	54700	32698	0	315885
31	CHANDIGARH	8172	274798	0	69948	22070	59968	0	434956
32	DADRA & NAGAR HAVELI	0	102500	0	0	20701	0	0	123201
33	DAMAN & DIU	0	0	0	0	1999	238705	0	240704
34	DELHI	0	3137721	0	1497061	92087	0	0	4726869
35	LAKSHADWEEP	0	101761	0	6708	0	0	0	108469
36	PUNDUCHERRY	7129	19300	0	75886	0	0	0	102315
TOTAL U.T.s		92093	3750879	0	1686499	191557	331371	0	6052399
TOTAL (STATES & Uts)		5595821	15625332	0	12784350	20079919	7777694	11991	61875107

**STATEMENT NO. 15 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2015-16 (Revised Estimate)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
1	ANDHRA PRADESH	61291898	41.36	56703007	38.26	94216	0.06	21459026	14.48
2	ARUNACHAL PRADESH	5287455	62.01	2073777	24.32	200555	2.35	797107	9.35
3	ASSAM	59257487	48.75	38906289	32.01	151212	0.12	18859305	15.52
4	BIHAR	71756941	48.38	34248301	23.09	2668140	1.80	31546020	21.27
5	CHHATTISGARH	43814084	51.31	32738657	38.34	202500	0.24	6829578	8.00
6	GOA	3138066	23.43	7087537	52.91	24933	0.19	1964908	14.67
7	GUJRAT	106951890	59.84	45055016	25.21	99435	0.06	17162164	9.60
8	HARYANA	57898675	58.06	25905282	25.98	13300	0.01	12290453	12.32
9	HIMACHAL PRADESH	27098628	59.13	14665291	32.00	2388	0.01	3360910	7.33
10	JAMMU & KASHMIR	19994997	42.51	19855790	42.21	0	0.00	5958363	12.67
11	JHARKHAND	38586798	60.89	8663811	13.67	58000	0.09	13808005	21.79
12	KARNATAKA	94666900	49.60	55077230	28.85	271124	0.14	28004400	14.67
13	KERALA	50599672	38.64	50373644	38.47	181500	0.14	19357601	14.78
14	MADHYA PRADESH	98394043	66.48	28608456	19.33	0	0.00	16791954	11.35
15	MAHARASHTRA	198637737	47.06	158841004	37.63	290675	0.07	44966167	10.65
16	MANIPUR	3760101	41.38	3068813	33.78	77222	0.85	1937206	21.32
17	MEHGLAYA	6238263	58.10	2613308	24.34	62703	0.58	1289526	12.01
18	MIZORAM	4055567	44.66	2076727	22.87	12543	0.14	2058800	22.67
19	NAGALAND	5116740	48.98	4343180	41.57	21	0.00	826529	7.91
20	ORISSA	61530605	54.50	29669385	26.28	13624	0.01	19433977	17.21
21	PUNJAB	27724413	31.19	49262285	55.42	5400	0.01	9564437	10.76
22	RAJASTHAN	108543587	49.38	94896767	43.17	401746	0.18	11754880	5.35
23	SIKKIM	3303783	44.79	3407491	46.20	0	0.00	384821	5.22
24	TAMIL NADU	106970384	41.48	105001614	40.71	114971	0.04	19461218	7.55
25	TELANGANA	36446154	40.25	35809139	39.55	185251	0.20	13991837	15.45
26	TRIPURA	5633153	38.16	7370057	49.92	432262	2.93	895888	6.07
27	UTTARAKHAND	254564903	73.55	66665307	19.26	680998	0.20	17816342	5.15
28	UTTAR PRADESH	20925262	45.89	22345831	49.00	0	0.00	648475	1.42
29	WEST BENGAL	61608861	32.50	96193283	50.74	106581	0.06	25270569	13.33
TOTAL STATES		1643797047	50.35	1101526279	33.74	6351300	0.19	368490466	11.29
30	A. & N. ISLAND	2323701	53.80	1378847	31.92	10499	0.24	306665	7.10
31	CHANDIGARH	1920616	35.20	1319655	24.19	14784	0.27	1464267	26.84
32	DADRA NAGAR HAVELI	1037100	62.83	305270	18.49	1000	0.06	140000	8.48
33	DAMAN & DIU	271700	28.38	449700	46.97	1800	0.19	68700	7.17
34	DELHI	15825660	23.78	42523962	63.89	1251923	1.88	2733200	4.11
35	LAKSHADWEEP	391400	32.45	369800	30.66	0	0.00	150000	12.43
36	PUDUCHERRY	2419381	32.80	2228052	30.21	4955	0.07	1585346	21.49
TOTAL U.T.		24189558	27.64	48575286	55.50	1284961	1.47	6448178	7.37
TOTAL (STATE & UTs)		1667986605	49.76	1150101565	34.31	7636261	0.23	374938644	11.18
CENTRE TOTAL		320662800	47.45	96499400	14.28	4702800	0.70	149081900	22.06
GRAND TOTAL		1988649405	49.37	1246600965	30.95	12339061	0.31	524020544	13.01

**STATEMENT NO. 15 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2015-16 (Revised Estimate)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	DEVELOPMENT % AGE	T O T A L
1	ANDHRA PRADESH	7566357	5.11	703791	0.47	366981	0.25	148185276
2	ARUNACHAL PRADESH	122115	1.43	45382	0.53	0	0.00	8526391
3	ASSAM	1821861	1.50	404627	0.33	2147740	1.77	121548521
4	BIHAR	2050655	1.38	1235835	0.83	4809303	3.24	148315195
5	CHHATTISGARH	1659381	1.94	108540	0.13	30033	0.04	85382773
6	GOA	958256	7.15	114752	0.86	107000	0.80	13395452
7	GUJRAT	5925275	3.32	3411496	1.91	116576	0.07	178721852
8	HARYANA	3613250	3.62	0	0.00	0	0.00	99720960
9	HIMACHAL PRADESH	447482	0.98	156809	0.34	99384	0.22	45830892
10	JAMMU & KASHMIR	1126965	2.40	104864	0.22	0	0.00	47040979
11	JHARKHAND	1808921	2.85	0	0.00	444667	0.70	63370202
12	KARNATAKA	7157200	3.75	5373700	2.82	327800	0.17	190878354
13	KERALA	8963801	6.85	1325695	1.01	147613	0.11	130949526
14	MADHYA PRADESH	2900531	1.96	1176257	0.79	125389	0.08	147996630
15	MAHARASHTRA	17534240	4.15	1787723	0.42	1294	0.00	422058840
16	MANIPUR	98804	1.09	137142	1.51	6703	0.07	9085991
17	MEHGLAYA	145800	1.36	386499	3.60	400	0.00	10736499
18	MIZORAM	89102	0.98	145578	1.60	642212	7.07	9080529
19	NAGALAND	137670	1.32	0	0.00	23149	0.22	10447289
20	ORISSA	1329549	1.18	412499	0.37	509980	0.45	112899619
21	PUNJAB	1817957	2.05	304414	0.34	210125	0.24	88889031
22	RAJASTHAN	1590358	0.72	698694	0.32	1910467	0.87	219796499
23	SIKKIM	5500	0.07	274360	3.72	0	0.00	7375955
24	TAMIL NADU	10197540	3.95	15801100	6.13	358180	0.14	257905007
25	TELANGANA	3414267	3.77	658741	0.73	41363	0.05	90546752
26	TRIPURA	210173	1.42	155334	1.05	66766	0.45	14763633
27	UTTARAKHAND	3043178	0.88	1490924	0.43	1867196	0.54	346128848
28	UTTAR PRADESH	1216697	2.67	200684	0.44	263328	0.58	45600277
29	WEST BENGAL	3393311	1.79	2412023	1.27	578683	0.31	189563311
TOTAL STATES		90346196	2.77	39027463	1.20	15202332	0.47	3264741083
30	A. & N. ISLAND	163600	3.79	125688	2.91	10500	0.24	4319500
31	CHANDIGARH	659100	12.08	56694	1.04	20584	0.38	5455700
32	DADRA NAGAR HAVELI	50700	3.07	116630	7.07	0	0.00	1650700
33	DAMAN & DIU	64900	6.78	100700	10.52	0	0.00	957500
34	DELHI	2490423	3.74	1729939	2.60	0	0.00	66555107
35	LAKSHADWEEP	0	0.00	295100	24.46	0	0.00	1206300
36	PUDUCHERRY	970360	13.16	158980	2.16	9136	0.12	7376210
TOTAL U.T.		4399083	5.03	2583731	2.95	40220	0.05	87521017
TOTAL (STATE & UTs)		94745279	2.83	41611194	1.24	15242552	0.45	3352262100
CENTRE TOTAL		98061500	14.51	2746600	0.41	4100000	0.61	675855000
GRAND TOTAL		192806779	4.79	44357794	1.10	19342552	0.48	4028117100

**STATEMENT NO. 15a BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2015-16 (Revised Estimate)**

(RUPEES IN THOUSAND)

Sl. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
1	ANDHRA PRADESH	2160	27800	0	431825	19779	0	0	481564
2	ARUNACHAL PRADESH	47293	216564	0	0	423912	0	0	687769
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	8609426	0	711100	302099	2010000	0	11632625
5	CHHATTISGARH	98763	5221697	0	666100	1293700	0	70000	7350260
6	GOA	199200	50600	0	0	736681	103000	0	1089481
7	GUJARAT	3246574	1908158	0	522372	701885	1593365	0	7972354
8	HARYANA	0	485000	0	1020000	399000	0	0	1904000
9	HIMACHAL PRADESH	44198	705408	0	758212	728500	14264	0	2250582
10	JAMMU & KASHMIR	117150	325831	0	1363758	105750	0	0	1912489
11	JHARKHAND	60000	155500	0	0	883000	0	0	1098500
12	KARNATAKA	95000	2810000	0	3087300	1150000	0	0	7142300
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	4673695	994086	0	667007	1417362	0	0	7752150
15	MAHARASHTRA	0	39276	0	110254	1404453	66300	0	1620283
16	MANIPUR	71781	5001	0	27000	33698	32190	0	169670
17	MEGHALAYA	20000	174000	0	180500	2000	0	0	376500
18	MIZORAM	0	783	0	52685	0	0	0	53468
19	NAGALAND	0	218269	0	45542	177700	0	0	441511
20	ORISSA	61193	653793	0	520000	5757010	3648798	0	10640794
21	PUNJAB	447451	190600	0	152800	169227	0	0	960078
22	RAJASTHAN	4	136122	0	553810	593915	0	0	1283851
23	SIKKIM	53119	143353	0	0	72513	0	0	268985
24	TAMIL NADU	0	8659532	0	85744	1578281	0	0	10323557
25	TELANGANA	72564	3623	0	101956	717125	2720811	0	3616079
26	TRIPURA	8006	584152	0	52767	187784	800	0	833509
26	UTTARAKHAND	3631224	3963398	0	3910343	2833002	1321695	0	15659662
28	UTTAR PRADESH	273287	110000	0	932006	120403	1	9000	1444697
29	WEST BENGAL	1105000	982485	0	638141	4247438	304700	0	7277764
TOTAL STATES		14327662	37374457	0	16591222	26056217	11815924	79000	106244482
30	A. & N. ISLANDS	144400	161600	0	87000	72000	22900	0	487900
31	CHANDIGARH	8700	254900	0	176900	16700	80000	0	537200
32	DADRA & NAGAR HAVELI	0	77500	0	0	50600	0	0	128100
33	DAMAN & DIU	0	0	0	0	7000	287400	0	294400
34	DELHI	0	4410000	0	6756000	20600	0	0	11186600
35	LAKSHADWEEP	0	100000	0	110000	0	0	0	210000
36	PUNDUCHERRY	6501	43779	0	102519	0	0	0	152799
TOTAL U.T.s		159601	5047779	0	7232419	166900	390300	0	12996999
TOTAL (STATES & Uts)		14487263	42422236	0	23823641	26223117	12206224	79000	119241481

**STATEMENT NO. 15b BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2015-16 (Revised Estimate)**

(RUPEES IN THOUSAND)

Sl. No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	TOTAL
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	0	0	0	0	0	0	0
5	CHHATTISGARH	0	0	0	0	0	0	0	0
6	GOA	0	0	0	0	0	0	0	0
7	GUJARAT	0	0	0	0	0	0	0	0
8	HARYANA	0	0	0	0	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	0	1	0	0	1
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	0	0	0	0	0	0	0
12	KARNATAKA	0	0	0	0	0	0	0	0
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	0	0	0	10000	0	0	0	10000
15	MAHARASHTRA	0	0	0	0	0	0	0	0
16	MANIPUR	0	0	0	0	0	0	0	0
17	MEGHALAYA	0	0	0	0	0	0	0	0
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	0	0	0	0	0	0	0
20	ORISSA	0	0	0	15000	0	0	0	15000
21	PUNJAB	0	0	0	0	0	0	0	0
22	RAJASTHAN	0	0	0	0	0	0	0	0
23	SIKKIM	0	0	0	20000	0	0	0	20000
24	TAMIL NADU	970500	0	0	0	0	0	0	970500
25	TELANGANA	0	0	0	0	0	0	0	0
26	TRIPURA	0	0	0	0	0	0	0	0
26	UTTARAKHAND	0	0	0	0	0	0	0	0
28	UTTAR PRADESH	0	0	0	0	0	0	0	0
29	WEST BENGAL	0	0	0	0	0	0	0	0
TOTAL STATES		970500	0	0	45000	1	0	0	1015501
30	A. & N. ISLANDS	0	0	0	0	0	0	0	0
31	CHANDIGARH	0	0	0	0	0	0	0	0
32	DADRA & NAGAR HAVELI	0	0	0	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0	0	0	0	0
34	DELHI	0	0	0	0	900000	0	0	900000
35	LAKSHADWEEP	0	0	0	0	0	0	0	0
36	PUNDUCHERRY	0	0	0	0	0	0	0	0
TOTAL U.T.s		0	0	0	0	900000	0	0	900000
TOTAL (STATES & Uts)		970500	0	0	45000	900001	0	0	1915501

**STATEMENT NO. 16 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2016-17 (Budget Estimate)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	EDUCATION % AGE	SECONDARY TOTAL	EDUCATION % AGE	ADULT TOTAL	EDUCATION % AGE	UNIV. & HIGHER TOTAL	EDUCATION % AGE
1	ANDHRA PRADESH	81976533	44.00	69325945	37.21	470172	0.25	25874818	13.89
2	ARUNACHAL PRADESH	2172924	25.43	3884460	45.47	202725	2.37	2047295	23.96
3	ASSAM	61090294	50.68	36017736	29.88	398359	0.33	18604484	15.43
4	BIHAR	49273281	41.32	30749050	25.79	1326011	1.11	31120161	26.10
5	CHHATTISGARH	61240718	55.47	39056666	35.38	225000	0.20	7551343	6.84
6	GOA	3546163	23.86	7839536	52.74	18933	0.13	1314714	8.85
7	GUJRAT	107278699	59.94	45423196	25.38	277440	0.16	17621238	9.84
8	HARYANA	69475428	57.75	32939010	27.38	113400	0.09	14126996	11.74
9	HIMACHAL PRADESH	29074709	57.10	17193214	33.76	2030	0.00	3804194	7.47
10	JAMMU & KASHMIR	19535696	40.50	19554799	40.54	274500	0.57	7365488	15.27
11	JHARKHAND	51995630	64.91	11659842	14.56	55500	0.07	13767900	17.19
12	KARNATAKA	109644400	52.51	54852100	26.27	255600	0.12	33860300	16.22
13	KERALA	59217953	38.31	58941606	38.13	185000	0.12	26941750	17.43
14	MADHYA PRADESH	140983504	55.75	83097289	32.86	0	0.00	23409687	9.26
15	MAHARASHTRA	216333151	46.65	177119285	38.20	437686	0.09	48368333	10.43
16	MANIPUR	3672608	39.95	3245045	35.30	78077	0.85	1940352	21.11
17	MEHGLAYA	7391994	49.46	3222027	21.56	71415	0.48	3315711	22.19
18	MIZORAM	4149070	44.18	2585813	27.53	37301	0.40	1681941	17.91
19	NAGALAND	5343480	48.74	4608540	42.04	21	0.00	851923	7.77
20	ORISSA	72346750	54.04	37931050	28.34	20000	0.01	20823760	15.56
21	PUNJAB	30986435	32.36	54935412	57.37	6200	0.01	7268392	7.59
22	RAJASTHAN	117877207	47.22	114429090	45.84	681068	0.27	12265435	4.91
23	SIKKIM	3435937	43.72	3705208	47.15	0	0.00	499384	6.35
24	TAMIL NADU	116341504	42.02	112426725	40.60	54701	0.02	23577267	8.52
25	TELANGANA	35820469	37.56	36893711	38.68	184684	0.19	15360909	16.11
26	TRIPURA	6932760	42.15	7115673	43.26	483456	2.94	1568896	9.54
27	UTTARAKHAND	384646252	78.55	75555598	15.43	748119	0.15	21426671	4.38
28	UTTAR PRADESH	25678813	46.11	27254083	48.94	0	0.00	667274	1.20
29	WEST BENGAL	65381297	31.45	107318729	51.63	113940	0.05	26973549	12.98
TOTAL STATES		1942843659	51.24	1278880438	33.73	6721338	0.18	414000165	10.92
30	A. & N. ISLAND	2458549	58.68	1058887	25.27	12651	0.30	361385	8.63
31	CHANDIGARH	2017900	33.69	1473155	24.60	16400	0.27	1659843	27.71
32	DADRA NAGAR HAVELI	888600	55.68	402980	25.25	1000	0.06	170000	10.65
33	DAMAN & DIU	347900	29.19	514800	43.19	1800	0.15	88100	7.39
34	DELHI	17403500	20.36	57241920	66.97	1788500	2.09	3303300	3.86
35	LAKSHADWEEP	473900	37.21	414000	32.51	0	0.00	120000	9.42
36	PUDUCHEERY	2655331	31.77	2484120	29.72	7182	0.09	2149231	25.71
TOTAL U.T.		26245680	24.29	63589862	58.84	1827533	1.69	7851859	7.27
TOTAL (STATE & UTs)		1969089339	50.49	1342470300	34.42	8548871	0.22	421852024	10.82
CENTRE TOTAL		328155000	45.33	103695700	14.32	3689300	0.51	167383200	23.12
GRAND TOTAL		2297244339	49.68	1446166000	31.28	12238171	0.26	589235224	12.74

**STATEMENT NO. 16 BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES
(REVENUE ACCOUNT) FOR 2016-17 (Budget Estimate)**

(RUPEES IN THOUSAND)

Sl.No.	STATE / UNION TERRITORY	TECHNICAL TOTAL	EDUCATION % AGE	GENERAL TOTAL	EDUCATION % AGE	LANGUAGE TOTAL	DEVELOPMENT % AGE	T O T A L
1	ANDHRA PRADESH	7062905	3.79	1060003	0.57	537407	0.29	186307783
2	ARUNACHAL PRADESH	155143	1.82	80948	0.95	0	0.00	8543495
3	ASSAM	1826779	1.52	437409	0.36	2171883	1.80	120546944
4	BIHAR	1213336	1.02	1006468	0.84	4555000	3.82	119243307
5	CHHATTISGARH	2150358	1.95	140639	0.13	33209	0.03	110397933
6	GOA	1127523	7.59	912254	6.14	104501	0.70	14863624
7	GUJRAT	6549793	3.66	1722788	0.96	115611	0.06	178988765
8	HARYANA	3647200	3.03	0	0.00	0	0.00	120302034
9	HIMACHAL PRADESH	535596	1.05	155343	0.31	157137	0.31	50922223
10	JAMMU & KASHMIR	1390280	2.88	110437	0.23	0	0.00	48231200
11	JHARKHAND	2137455	2.67	0	0.00	492501	0.61	80108828
12	KARNATAKA	7948100	3.81	1868600	0.89	365800	0.18	208794900
13	KERALA	8493848	5.50	730731	0.47	63100	0.04	154573988
14	MADHYA PRADESH	3658581	1.45	1573791	0.62	172622	0.07	252895474
15	MAHARASHTRA	19694698	4.25	1764596	0.38	1315	0.00	463719064
16	MANIPUR	101473	1.10	147426	1.60	8469	0.09	9193450
17	MEHGLAYA	262890	1.76	680640	4.55	750	0.01	14945427
18	MIZORAM	112140	1.19	158038	1.68	667754	7.11	9392057
19	NAGALAND	136164	1.24	0	0.00	23149	0.21	10963277
20	ORISSA	1586039	1.18	561081	0.42	596332	0.45	133865012
21	PUNJAB	2025203	2.11	319255	0.33	216797	0.23	95757694
22	RAJASTHAN	1512058	0.61	823125	0.33	2053191	0.82	249641174
23	SIKKIM	10643	0.14	207747	2.64	0	0.00	7858919
24	TAMIL NADU	10432968	3.77	13724616	4.96	321542	0.12	276879323
25	TELANGANA	6452543	6.77	615858	0.65	41412	0.04	95369586
26	TRIPURA	90490	0.55	243176	1.48	14802	0.09	16449253
27	UTTARAKHAND	3488753	0.71	1803230	0.37	1997542	0.41	489666165
28	UTTAR PRADESH	1626112	2.92	193566	0.35	268512	0.48	55688360
29	WEST BENGAL	4167395	2.00	2869760	1.38	1038628	0.50	207863298
TOTAL STATES		99596466	2.63	33911525	0.89	16018966	0.42	3791972557
30	A. & N. ISLAND	158000	3.77	129276	3.09	10952	0.26	4189700
31	CHANDIGARH	727200	12.14	70427	1.18	24575	0.41	5989500
32	DADRA NAGAR HAVELI	46100	2.89	87320	5.47	0	0.00	1596000
33	DAMAN & DIU	102800	8.62	136500	11.45	0	0.00	1191900
34	DELHI	3742060	4.38	1991150	2.33	0	0.00	85470430
35	LAKSHADWEEP	0	0.00	265700	20.86	0	0.00	1273600
36	PUDUCHEERY	907482	10.86	144576	1.73	10937	0.13	8358859
TOTAL U.T.		5683642	5.26	2824949	2.61	46464	0.04	108069989
TOTAL (STATE & UTs)		105280108	2.70	36736474	0.94	16065430	0.41	3900042546
CENTRE TOTAL		113835600	15.72	2858400	0.39	4322800	0.60	723940000
GRAND TOTAL		219115708	4.74	39594874	0.86	20388230	0.44	4623982546

**STATEMENT NO. 16a BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2016-17 (Budget Estimate)**

(RUPEES IN THOUSAND)

Sl.N o.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	T O T A L
1	ANDHRA PRADESH	132070	605500	0	1434244	366000	0	0	2537814
2	ARUNACHAL PRADESH	25133	152842	0	0	502460	0	0	680435
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	3279092	0	810101	6330000	260000	0	10679193
5	CHHATTISGARH	106540	4545924	0	1528200	1689100	550	40100	7910414
6	GOA	270004	80002	0	0	478968	130000	0	958974
7	GUJARAT	3790392	2980317	0	923400	1591200	2084324	0	11369633
8	HARYANA	0	318100	0	1125000	75000	0	0	1518100
9	HIMACHAL PRADESH	75400	656219	0	400000	712024	30700	0	1874343
10	JAMMU & KASHMIR	1866193	462404	0	1293800	90000	0	0	3712397
11	JHARKHAND	100000	210000	0	0	1253000	0	0	1563000
12	KARNATAKA	100000	3572800	0	2694500	1432900	0	0	7800200
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	2215433	2105000	0	1674903	1330606	0	0	7325942
15	MAHARASHTRA	0	331533	0	100000	663803	27000	0	1122336
16	MANIPUR	6500	23000	0	32000	15000	105505	0	182005
17	MEGHALAYA	20000	113000	0	76674	1000	0	0	210674
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	75000	0	30000	122152	0	0	227152
20	ORISSA	141355	1089875	0	70000	3854000	4085251	0	9240481
21	PUNJAB	466000	139750	0	656771	157100	0	0	1419621
22	RAJASTHAN	4	690327	0	1078911	326710	0	0	2095952
23	SIKKIM	64893	117921	0	0	61250	125870	0	369934
24	TAMIL NADU	75960	8472837	0	26661	1431353	0	0	10006811
25	TELANGANA	268340	360000	0	757200	580650	6131200	0	8097390
26	TRIPURA	17200	243580	0	72767	47380	400	0	381327
26	UTTARAKHAND	7366938	4099700	0	3442690	2693189	2598024	0	20200541
28	UTTAR PRADESH	472645	260000	0	784290	160003	0	10000	1686938
29	WEST BENGAL	1505000	3060000	0	413000	4421513	1850000	0	11249513
TOTAL STATES		19086000	38044723	0	19425112	30386361	17428824	50100	124421120
30	A. & N. ISLANDS	149200	157500	0	67000	60700	40300	0	474700
31	CHANDIGARH	9600	281000	0	195100	18400	88200	0	592300
32	DADRA & NAGAR HAVELI	0	72500	0	0	70600	0	0	143100
33	DAMAN & DIU	0	0	0	0	8000	302000	0	310000
34	DELHI	0	8000000	0	8381000	460200	0	0	16841200
35	LAKSHADWEEP	0	150000	0	10000	0	0	0	160000
36	PUNDUCHERRY	15000	59342	0	104700	0	0	0	179042
TOTAL U.T.s		173800	8720342	0	8757800	617900	430500	0	18700342
TOTAL (STATES & Uts)		19259800	46765065	0	28182912	31004261	17859324	50100	143121462

**STATEMENT NO. 16b BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO (CAPITAL ACCOUNT) FOR
2016-17 (Budget Estimate)**

(RUPEES IN THOUSAND)

Sl.N o.	STATE / UNION TERRITORY	ELEMENTARY TOTAL	SECONDARY TOTAL	ADULT TOTAL	UNIV. & HIGHER TOTAL	TECHNICAL TOTAL	GENERAL TOTAL	LANGUAGE TOTAL	TOTAL
1	ANDHRA PRADESH	0	0	0	0	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0	0	0	0	0
3	ASSAM	0	0	0	0	0	0	0	0
4	BIHAR	0	0	0	0	0	0	0	0
5	CHHATTISGARH	0	0	0	0	0	0	0	0
6	GOA	0	0	0	0	0	0	0	0
7	GUJARAT	0	0	0	0	0	0	0	0
8	HARYANA	0	0	0	0	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	1	1	0	0	2
10	JAMMU & KASHMIR	0	0	0	0	0	0	0	0
11	JHARKHAND	0	0	0	0	0	0	0	0
12	KARNATAKA	0	0	0	0	0	0	0	0
13	KERALA	0	0	0	0	0	0	0	0
14	MADHYA PRADESH	0	0	0	10000	0	0	0	10000
15	MAHARASHTRA	0	0	0	0	0	0	0	0
16	MANIPUR	0	0	0	0	0	0	0	0
17	MEGHALAYA	0	0	0	0	0	0	0	0
18	MIZORAM	0	0	0	0	0	0	0	0
19	NAGALAND	0	0	0	0	0	0	0	0
20	ORISSA	0	0	0	15000	0	0	0	15000
21	PUNJAB	0	0	0	0	0	0	0	0
22	RAJASTHAN	0	0	0	0	0	0	0	0
23	SIKKIM	0	0	0	20000	0	0	0	20000
24	TAMIL NADU	0	0	0	0	0	0	0	0
25	TELANGANA	0	0	0	0	0	0	0	0
26	TRIPURA	0	0	0	0	0	0	0	0
26	UTTARAKHAND	0	0	0	0	0	0	0	0
28	UTTAR PRADESH	0	0	0	0	0	0	0	0
29	WEST BENGAL	0	0	0	0	0	0	0	0
TOTAL STATES		0	0	0	45001	1	0	0	45002
30	A. & N. ISLANDS	0	0	0	0	0	0	0	0
31	CHANDIGARH	0	0	0	0	0	0	0	0
32	DADRA & NAGAR HAVELI	0	0	0	0	0	0	0	0
33	DAMAN & DIU	0	0	0	0	0	0	0	0
34	DELHI	0	0	0	0	600000	0	0	600000
35	LAKSHADWEEP	0	0	0	0	0	0	0	0
36	PUNDUCHERRY	0	0	0	0	0	0	0	0
TOTAL U.T.s		0	0	0	0	600000	0	0	600000
TOTAL (STATES & Uts)		0	0	0	45001	600001	0	0	645002

**STATEMENT NO.17 SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENT OF STATES/UNION TERRITORIES & CENTRE
(REVENUE ACCOUNT) FOR 2014-15 (ACTUALS)**

(RUPEES IN THOUSANDS)

Sl. NO.	SECTOR	P L A N			N O N - P L A N			T O T A L			% AGE OF PLAN EXP.	% AGE OF NON-PLAN EXP.	% AGE OF TOTAL BUDGET
		STATES / U.T.s	CENTRE	TOTAL	STATES / U.T.s	CENTRE	TOTAL	STATES / U.T.s	CENTRE	TOTAL			
1	ELEMENTARY EDUCATION	320972922	352481100	673454022	1144552049	82800	1144634849	1465524971	352563900	1818088871	50.12	51.15	50.32
2	SECONDARY EDUCATION	136532322	68393100	204925422	864808623	32326800	897135423	1001340945	100719900	1102060845	34.25	14.61	30.50
3	ADULT EDUCATION	3288834	4253300	7542134	2565122	28900	2594022	5853956	4282200	10136156	0.20	0.62	0.28
4	UNIVERSITY / DL / SCHOLARSHIP	36697654	59739700	96437354	277041165	73204300	350245465	313738819	132944000	446682819	10.73	19.29	12.36
5	TECHNICAL EDUCATION	38022050	63540900	101562950	51511067	30131100	81642167	89533117	93672000	183205117	3.06	13.59	5.07
6	GENERAL EDUCATION PROG.	13466000	794400	14260400	21672940	1402300	23075240	35138940	2196700	37335640	1.20	0.32	1.03
7	LANGUAGE DEVELOPMENT	1036226	1837500	2873726	11693054	1041600	12734654	12729280	2879100	15608380	0.44	0.42	0.43
	TOTAL	550016008	551040000	1101056008	2373844020	138217800	2512061820	2923860028	689257800	3613117828	100.00	100.00	100.00

STATEMENT NO.18. SECTOR-WISE PLAN AND NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENT OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT FOR 2015-16 (REVISED ESTIMATES))

(RUPEES IN THOUSANDS)

SI. NO.	SECTOR	P L A N			N O N - P L A N			T O T A L			% AGE OF PLAN EXP.	% AGE OF NON-PLAN EXP.	% AGE OF TOTAL BUDGET
		STATES / U.T.s	CENTRE	TOTAL	STATES / U.T.s	CENTRE	TOTAL	STATES / U.T.s	CENTRE	TOTAL			
1	ELEMENTARY EDUCATION	342528534	320575800	663104334	1325458071	87000	1325545071	1667986605	320662800	1988649405	49.76	47.45	49.37
2	SECONDARY EDUCATION	196599389	65142700	261742089	953502176	31356700	984858876	1150101565	96499400	1246600965	34.31	14.28	30.95
3	ADULT EDUCATION	5012050	4666500	9678550	2624211	36300	2660511	7636261	4702800	12339061	0.23	0.70	0.31
4	UNIVERSITY / DL / SCHOLARSHIP	56874330	75030900	131905230	318064314	74051000	392115314	374938644	149081900	524020544	11.18	22.06	13.01
5	TECHNICAL EDUCATION	35432524	65337500	100770024	59312755	32724000	92036755	94745279	98061500	192806779	2.83	14.51	4.79
6	GENERAL EDUCATION PROGRAMME	15194590	961600	16156190	26416604	1785000	28201604	41611194	2746600	44357794	1.24	0.41	1.10
7	LANGUAGE DEVELOPMENT	1561003	2950000	4511003	13681549	1150000	14831549	15242552	4100000	19342552	0.45	0.61	0.48
	TOTAL	653202420	534665000	1187867420	2699059680	141190000	2840249680	3352262100	675855000	4028117100	100.00	100.00	100.00

STATEMENT NO.19 SECTOR-WISE PLAN AND NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENT OF STATES/UNION TERRITORIES & CENTRE
(REVENUE ACCOUNT FOR 2016-17 (BUDGET ESTIMATES))

(RUPEES IN THOUSANDS)

Sl. No.	SECTOR	P L A N			N O N - P L A N			T O T A L			%AGE OF PLAN EXP.	% AGE OF NON-PLAN EXP.	% AGE OF TOTAL BUDGET
		STATES/U.T.s	CENTRE	TOTAL	STATES/U.T.s	CENTRE	TOTAL	STATES/U.T.s	CENTRE	TOTAL			
1	ELEMENTARY EDUCATION	492632487	328060000	820692487	1476456852	95000	1476551852	1969089339	328155000	2297244339	50.49	45.33	49.68
2	SECONDARY EDUCATION	232385168	68290000	300675168	1110085132	35405700	1145490832	1342470300	103695700	1446166000	34.42	14.32	31.28
3	ADULT EDUCATION	4872299	3650000	8522299	3676572	39300	3715872	8548871	3689300	12238171	0.22	0.51	0.26
4	UNIVERSITY/DL/SCHOLARSHIP	72650532	84496000	157146532	349201492	82887200	432088692	421852024	167383200	589235224	10.82	23.12	12.74
5	TECHNICAL EDUCATION	36903051	76489000	113392051	68377057	37346600	105723657	105280108	113835600	219115708	2.70	15.72	4.74
6	GENERAL EDUCATION PROGRAMME	10915870	1015000	11930870	25820604	1843400	27664004	36736474	2858400	39594874	0.94	0.39	0.86
7	LANGUAGE DEVELOPMENT	2171087	3000000	5171087	13894343	1322800	15217143	16065430	4322800	20388230	0.41	0.60	0.44
	TOTAL	852530494	565000000	1417530494	3047512052	158940000	3206452052	3900042546	723940000	4623982546	100.00	100.00	100.00

STATEMENT NO.20 BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 2014-15 (ACTUAL)

(RUPEES IN THOUSAND)

Sl. No.	STATE / UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	% AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	% AGE OF COL. (5) TO COL. (6)
1	ANDHRA PRADESH	2286771	114051700	2.01	0	12103100	0.00
2	ARUNACHAL PRADESH	969303	14831800	6.54	0	49300	0.00
3	ASSAM	0	39122700	0.00	0	6307100	0.00
4	BIHAR	2634540	181504100	1.45	0	3687100	0.00
5	CHHATTISGARH	2588797	66205600	3.91	0	883200	0.00
6	GOA	208837	12356000	1.69	0	29200	0.00
7	GUJARAT	6190540	241577600	2.56	0	3499000	0.00
8	HARYANA	1821434	37155300	4.90	0	8428700	0.00
9	HIMACHAL PRADESH	1170919	24729000	4.74	20000	4741900	0.42
10	JAMMU & KASHMIR	0	51342000	0.00	0	868000	0.00
11	JHARKHAND	510749	55429400	0.92	0	8237800	0.00
12	KARNATAKA	2800774	196222900	1.43	0	5761500	0.00
13	KERALA	0	42545900	0.00		7430900	0.00
14	MADHYA PRADESH	2183798	118776800	1.84	50000	125346000	0.04
15	MAHARASHTRA	880454	195234600	0.45	0	11405500	0.00
16	MANIPUR	322671	13324400	2.42	0	3400	0.00
17	MEGHALAYA	41240	11184900	0.37	0	561100	0.00
18	MIZORAM	141339	9275200	1.52	0	24300	0.00
19	NAGALAND	249998	10231700	2.44	0	1900	0.00
20	ORISSA	8544645	110746300	7.72	3274	3580000	0.09
21	PUNJAB	542504	31184400	1.74	0	2702700	0.00
22	RAJASTHAN	320848	161026800	0.20	0	7007800	0.00
23	SIKKIM	68114	9807100	0.69	115000	265700	43.28
24	TAMIL NADU	5553908	178029800	3.12	0	43189600	0.00
25	TELANGANA	1956335	83729400	2.34	0	14828000	0.00
26	TRIPURA	334674	28322900	1.18	0	157300	0.00
26	UTTARAKHAND	1056478	49390100	2.14	0	1509700	0.00
28	UTTAR PRADESH	7342378	532972700	1.38	0	18726400	0.00
29	WEST BENGAL	5100660	98786200	5.16	0	5047700	0.00
TOTAL STATES		55822708	2719097300	2.05	188274	296383900	0.06
30	A. & N. ISLANDS	315885	4486100	7.04	0	0.00	0.00
31	CHANDIGARH	434956	4579970	9.50	0	0	0.00
32	DADRA & NAGAR HAVELI	123201	2648900	4.65	0	0	0.00
33	DAMAN & DIU	240704	2964800	8.12	0	0	0.00
34	DELHI	4726869	44039400	10.73	0	16799500	0.00
35	LAKSHADWEEP	108469	1702800	6.37	0	0	0.00
36	PUNDUCHERRY	102315	6136100	1.67	0	14500	0.00
TOTAL U.T.s		6052399	66558070	9.09	0.00	16814000	0.00
TOTAL (STATES & Uts)		61875107	2785655370	2.22	188274	313197900	0.06

STATEMENT NO.21 BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 2015-2016 (REVISED ESTIMATE)

(RUPEES IN THOUSAND)

Sl. No.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	%AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	% AGE OF COL. (5) TO COL. (6)
1	ANDHRA PRADESH	481564	125589700	0.38	0	5584400	0.00
2	ARUNACHAL PRADESH	687769	25540100	2.69	0	138100	0.00
3	ASSAM	0	112969700	0.00	0	8562500	0.00
4	BIHAR	11632625	262677200	4.43	0	7706100	0.00
5	CHHATTISGARH	7350260	107494600	6.84	0	2827700	0.00
6	GOA	1089481	29039100	3.75	0	157500	0.00
7	GUJARAT	7972354	253775500	3.14	0	7161600	0.00
8	HARYANA	1904000	64816700	2.94	0	4271000	0.00
9	HIMACHAL PRADESH	2250582	31812300	7.07	1	136951300	0.00
10	JAMMU & KASHMIR	1912489	125258900	1.53	0	0	0.00
11	JHARKHAND	1098500	88349100	1.24	0	78666000	0.00
12	KARNATAKA	7142300	211339100	3.38	0	8489300	0.00
13	KERALA	0	62062000	0.00	0	9192700	0.00
14	MADHYA PRADESH	7752150	175190500	4.42	10000	44350100	0.02
15	MAHARASHTRA	1620283	284268300	0.57	0	12891900	0.00
16	MANIPUR	169670	16528500	1.03	0	31500	0.00
17	MEGHALAYA	376500	16036400	2.35	0	279000	0.00
18	MIZORAM	53468	10470600	0.51	0	400000	0.00
19	NAGALAND	441511	13714500	3.22	0	4000	0.00
20	ORISSA	10640794	165957000	6.41	15000	4054800	0.37
21	PUNJAB	960078	43535800	2.21	0	4452000	0.00
22	RAJASTHAN	1283851	233478800	0.55	0	402192100	0.00
23	SIKKIM	268985	10911400	2.47	20000	275100	7.27
24	TAMIL NADU	10323557	207650600	4.97	970500	27968000	3.47
25	TELANGANA	3616079	158463200	2.28	0	11981600	0.00
26	TRIPURA	833509	39686900	2.10	0	219400	0.00
26	UTTARAKHAND	1444697	49332800	2.93	0	1352800	0.00
28	UTTAR PRADESH	15659662	735756600	2.13	0	98816400	0.00
29	WEST BENGAL	7277764	159469000	4.56	0	6781900	0.00
TOTAL STATES		106244482	3821174900	2.78	1015501	885758800	0.11
30	A. & N. ISLANDS	487900	7928700	6.15	0	0	0.00
31	CHANDIGARH	537200	4033300	13.32	0	0	0.00
32	DADRA & NAGAR HAVELI	128100	3599900	3.56	0	0	0.00
33	DAMAN & DIU	294400	3062100	9.61	0	0	0.00
34	DELHI	11186600	53082500	21.07	900000	27013500	3.33
35	LAKSHADWEEP	210000	1799900	11.67	0	0	0.00
36	PUNDUCHERRY	152799	5283000	2.89	0	14500	0.00
TOTAL U.T.s		12996999	78789400	16.50	900000	27028000	3.33
TOTAL (STATES & Uts)		119241481	3899964300	3.06	1915501	912786800	0.21

**STATEMENT NO.22 BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 2016-2017
(BUDGET ESTIMATE)**

(RUPEES IN THOUSAND)

Sl. No.	STATE/ UNION TERRITORY	CAPITAL EXP. ON EDU. OUT- SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	% AGE OF COL. (2) TO COL. (3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	% AGE OF COL. (5) TO COL. (6)
1	ANDHRA PRADESH	2537814	153880500	1.65	0	5785900	0.00
2	ARUNACHAL PRADESH	680435	26058500	2.61	0	146000	0.00
3	ASSAM	0	103944000	0.00	0	5707800	0.00
4	BIHAR	10679193	301070400	3.55	0	5740600	0.00
5	CHHATTISGARH	7910414	130044700	6.08	0	6646100	0.00
6	GOA	958974	34242100	2.80	0	113300	0.00
7	GUJARAT	11369633	270352100	4.21	0	11055000	0.00
8	HARYANA	1518100	88166900	1.72	0	4281900	0.00
9	HIMACHAL PRADESH	1874343	31906100	5.87	2	47293900	0.00
10	JAMMU & KASHMIR	3712397	175563700	2.11	0	0	0.00
11	JHARKHAND	1563000	109917900	1.42	0	16818100	0.00
12	KARNATAKA	7800200	257159000	3.03	0	6251900	0.00
13	KERALA	0	95729200	0.00	0	7405800	0.00
14	MADHYA PRADESH	7325942	307461400	2.38	10000	53815700	0.02
15	MAHARASHTRA	1122336	310057300	0.36	0	15318100	0.00
16	MANIPUR	182005	16686500	1.09	0	27000	0.00
17	MEGHALAYA	210674	13605300	1.55	0	487200	0.00
18	MIZORAM	0	13092100	0.00	0	305500	0.00
19	NAGALAND	227152	14480200	1.57	0	4000	0.00
20	ORISSA	9240481	167497000	5.52	15000	16511800	0.09
21	PUNJAB	1419621	48040100	2.96	0	3997000	0.00
22	RAJASTHAN	2095952	234207800	0.89	0	110672000	0.00
23	SIKKIM	369934	8466800	4.37	20000	175500	11.40
24	TAMIL NADU	10006811	223688400	4.47	0	32926100	0.00
25	TELANGANA	8097390	293131100	2.76	0	7471100	0.00
26	TRIPURA	381327	40902700	0.93	0	228300	0.00
26	UTTARAKHAND	1686938	57443600	2.94	0	3952200	0.00
28	UTTAR PRADESH	20200541	718779900	2.81	0	65879800	0.00
29	WEST BENGAL	11249513	191898100	5.86	0	6520600	0.00
	TOTAL (STATES)	124421120	4437473400	2.80	45002	435538200	0.01
30	A. & N. ISLANDS	474700	6835800	6.94	0	0	0.00
31	CHANDIGARH	592300	4447100	13.32	0	0	0.00
32	DADRA & NAGAR HAVELI	143100	3844700	3.72	0	0	0.00
33	DAMAN & DIU	310000	2778000	11.16	0	0	0.00
34	DELHI	16841200	67097700	25.10	600000	20554300	2.92
35	LAKSHADWEEP	160000	1655000	9.67	0	0	0.00
36	PUNDUCHERRY	179042	6139400	2.92	0	20800	0.00
	TOTAL U.T.s	18700342	92797700	20.15	600000	6541400	9.17
	TOTAL (STATES & Uts)	143121462	4530271100	3.16	645002	442079600	0.15

**STATEMENT NO.23 BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT -SIDE
REVENUE ACCOUNT & LOANS FOR 2016-17 (BUBGET ESTIMATES)**

S.N O.	STATE/ UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT			LOAN AND ADVANCES			(RUPEES IN THOUSAND) TOTAL REVENUE, CAPITAL AND LOAN AND ADVANCES		
		TOTAL BUDGET	EDUCATION DEPARTMENT	% AGE OF COL (3) TO COL. (2)	TOTAL BUDGET	EDUCATION DEPARTMEN T	% AGE OF COL (6) TO COL. (5)	TOTAL BUDGET	EDUCATI ON DEPART MENT	% AGE OF COL (9) TO COL. (8)	TOTAL BUDGET	EDUCATION DEPARTMENT	% AGE OF COL (12) TO COL. (11)
		2	3	4	5	6	7	8	9	10	11	12	13
1	ANDHRA PRADESH	1,141,681,100	186307783	16.32	153880500	2537814	1.65	5785900	0	0.00	1,301,347,500	188845597	14.51
2	ARUNACHAL PRADESH	105,533,200	8543495	8.10	26058500	680435	2.61	146000	0	0.00	131,737,700	9223930	7.00
3	ASSAM	624,590,400	120546944	19.30	103944000	0	0.00	5707800	0	0.00	734,242,200	120546944	16.42
4	BIHAR	1,099,407,800	119243307	10.85	301070400	10679193	3.55	5740600	0	0.00	1,406,218,800	129922500	9.24
5	CHHATTISGARH	563,895,300	110397933	19.58	130044700	7910414	6.08	6646100	0	0.00	700,586,100	118308347	16.89
6	GOA	104,831,400	14863624	14.18	34242100	958974	2.80	113300	0	0.00	139,186,800	15822598	11.37
7	GUJARAT	1,131,299,000	178988765	15.82	270352100	11369633	4.21	11055000	0	0.00	1,412,706,100	190358398	13.47
8	HARYANA	752,358,800	120302034	15.99	88166900	1518100	1.72	4281900	0	0.00	844,807,600	121820134	14.42
9	HIMACHAL PRADESH	267,459,900	50922223	19.04	31906100	1874343	5.87	47293900	2	0.00	346,659,900	52796568	15.23
10	JAMMU & KASHMIR	444,279,200	48231200	10.86	175563700	3712397	2.11	0	0	0.00	619,842,900	51943597	8.38
11	JHARKHAND	487,619,200	80108828	16.43	109917900	1563000	1.42	16818100	0	0.00	614,355,200	81671828	13.29
12	KARNATAKA	1,302,360,700	208794900	16.03	257159000	7800200	3.03	6251900	0	0.00	1,565,771,600	216595100	13.83
13	KERALA	976,831,000	154573988	15.82	95729200	0	0.00	7405800	0	0.00	1,079,966,000	154573988	14.31
14	MADHYA PRADESH	1,225,853,300	252895474	20.63	307461400	7325942	2.38	53815700	10000	0.02	1,587,130,400	260231416	16.40
15	MAHARASHTRA	2,244,546,100	463719064	20.66	310057300	1122336	0.36	15318100	0	0.00	2,569,921,500	464841400	18.09
16	MANIPUR	84,475,000	9193450	10.88	16686500	182005	1.09	27000	0	0.00	101,188,500	9375455	9.27
17	MEGHALAYA	85,939,500	14945427	17.39	13605300	210674	1.55	487200	0	0.00	100,032,000	15156101	15.15
18	MIZORAM	63,885,700	9392057	14.70	13092100	0	0.00	305500	0	0.00	77,283,300	9392057	12.15
19	NAGALAND	96,670,500	10963277	11.34	14480200	227152	1.57	4000	0	0.00	111,154,700	11190429	10.07
20	ORISSA	744,433,800	133865012	17.98	167497000	9240481	5.52	16511800	15000	0.09	928,442,600	143120493	15.42
21	PUNJAB	581,637,900	95757694	16.46	48040100	1419621	2.96	3997000	0	0.00	633,675,000	97177315	15.34
22	RAJASTHAN	1,320,525,200	249641174	18.90	234207800	2095952	0.89	110672000	0	0.00	1,665,405,000	251737126	15.12
23	SIKKIM	46,247,900	7858919	16.99	8466800	369934	4.37	175500	20000	11.40	54,890,200	8248853	15.03
24	TAMIL NADU	1,640,295,600	276879323	16.88	223688400	10006811	4.47	32926100	0	0.00	1,896,910,100	286886134	15.12
26	TELANGANA	972,063,800	95369586	9.81	293131100	8097390	2.76	7471100	0	0.00	1,272,666,000	103466976	8.13
26	TRIPURA	105,272,300	16449253	15.63	40902700	381327	0.93	228300	0	0.00	146,403,300	16830580	11.50
27	UTTARAKHAND	322,504,000	55688360	17.27	57443600	1686938	2.94	3952200	0	0.00	383,899,800	57375298	14.95
28	UTTAR PRADESH	2,533,545,400	489666165	19.33	718779900	20200541	2.81	65879800	0	0.00	3,318,205,100	509866706	15.37
29	WEST BENGAL	1,295,303,300	207863298	16.05	191898100	11249513	5.86	6520600	0	0.00	1,493,722,000	219112811	14.67
TOTAL STATES		22,365,346,300	3791972557	16.95	4437473400	124421120	2.80	435538200	45002	0.01	27,238,357,900	3916438679	14.38
30	A. & N. ISLANDS	34,604,400	4189700	12.11	6835800	474700	6.94	0	0	0.00	41,440,200	4664400	11.26
31	CHANDIGARH	34,930,800	5989500	17.15	4447100	592300	13.32	0	0	0.00	39,377,900	6581800	16.71
32	DADRA & NAGAR HAVELI	6,872,700	1596000	23.22	3844700	143100	3.72	0	0	0.00	10,717,400	1739100	16.23
33	DAMAN & DIU	13,875,200	1191900	8.59	2778000	310000	11.16	0	0	0.00	16,653,200	1501900	9.02
34	DELHI	358,475,400	85470430	23.84	67097700	16841200	25.10	20554300	600000	2.92	446,127,400	102911630	23.07
35	LAKSHADWEEP	10,893,400	1273600	11.69	1655000	160000	9.67	0	0	0.00	12,548,400	1433600	11.42
36	PUNDUCHERRY	58,602,000	8358859	14.26	6139400	179042	2.92	20000	0	0.00	64,761,400	8537901	13.18
TOTAL U.T.s		518,253,900	108069989	20.85	92797700	18700342	20.15	20574300	600000	2.92	631,625,900	127370331	20.17
TOTAL (STATES & Uts)		22,883,600,200	3900042546	17.04	4530271100	143121462	3.16	456112500	645002	0.14	27,869,983,800	4043809010	14.51
TOTAL CENTRE		17,310,360,000	723940000	4.18	2335900000	0	0.00	134340000	0	0.00	19,780,600,000	723940000	3.66
GRAND TOTAL		40,193,960,200	4623982546	11.50	6866171100	143121462	2.08	590452500	645002	0.11	47,650,583,800	4767749010	10.01

STATEMENT NO.24 PLAN AND NON-PLAN TOTAL BUDGET (STATE AND CENTRE) REVENUE

Sl. No.	STATE/ UNION TERRITORY	(Rupees in Thousands)								
		2014-15 (Actual)			2015-16 (Revised estimate)			2016-17 (Budget estimate)		
		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	Andhra Pradesh	199,376,000	949,281,000	1,148,657,000	258,808,800	676,400,600	935,209,400	332,419,000	809,262,100	1,141,681,100
2	Arunachal Pradesh	29,108,900	42,457,000	71,565,900	32,093,600	59,628,300	91,721,900	39,530,700	66,002,600	105,533,200
3	Assam	93,909,100	296,872,600	390,781,700	197,436,500	385,312,300	582,748,800	191,489,200	433,101,100	624,590,400
4	Bihar	255,479,500	470,220,300	725,699,800	378,467,900	638,205,900	1,016,673,800	419,392,200	680,015,600	1,099,407,800
5	CHHATTISGARH	209,889,400	185,082,600	394,972,000	276,546,100	272,110,400	548,656,500	284,560,100	279,335,300	563,895,300
6	Goa	17,348,200	56,754,200	74,102,400	25,335,800	65,569,200	90,905,000	30,388,900	74,442,500	104,831,400
7	Gujarat	265,862,900	600,654,200	866,517,100	348,164,200	659,113,500	1,007,277,700	408,613,300	722,685,700	1,131,299,000
8	Haryana	127,603,700	363,575,100	491,178,800	225,803,000	422,802,000	648,605,000	267,531,200	484,827,600	752,358,800
9	Himachal Pradesh	32,038,300	165,832,200	197,870,500	42,175,500	205,475,200	247,650,600	44,703,700	222,756,200	267,459,900
10	Jammu and Kashmir	28,722,100	264,567,200	293,289,300	0	366,749,100	366,749,100	0	444,279,200	444,279,200
11	Jharkhand	124,359,200	193,589,200	317,948,400	199,599,300	233,331,400	432,930,700	245,261,900	242,357,300	487,619,200
12	Karnataka	338,311,900	697,831,000	1,036,142,900	411,845,000	755,476,700	1,167,321,700	459,001,900	843,358,800	1,302,360,700
13	Kerala	102,091,000	615,373,300	717,464,300	121,061,400	697,280,600	818,342,100	151,898,400	824,932,600	976,831,000
14	Madhya Pradesh	265,145,600	558,582,600	823,728,200	375,694,500	731,239,400	1,106,933,900	412,408,400	813,444,900	1,225,853,300
15	Maharastra	313,026,300	1,462,504,900	1,775,531,200	468,912,800	1,607,200,500	2,076,113,400	492,614,100	1,751,932,000	2,244,546,100
16	Manipur	23,590,300	49,082,600	72,672,900	29,624,200	52,228,000	81,852,200	29,011,500	55,463,500	84,475,000
17	Meghalaya	21,804,800	40,713,800	62,518,600	35,374,600	40,840,200	76,214,800	40,275,200	45,664,300	85,939,500
18	Mizoram	21,518,200	35,006,200	56,524,400	25,469,100	40,967,900	66,437,000	19,213,900	44,671,800	63,885,700
19	Nagaland	12,412,800	55,211,300	67,624,100	20,947,900	66,894,300	87,842,100	25,068,900	71,601,700	96,670,500
20	Odisha	188,770,900	322,586,500	511,357,400	236,996,000	410,405,600	647,401,600	289,143,400	455,290,400	744,433,800
21	Punjab	49,130,000	417,004,800	466,134,800	66,234,400	465,410,900	531,645,300	87,707,900	493,930,100	581,637,900
22	Rajasthan	274,438,800	670,980,900	945,419,700	356,953,800	763,268,700	1,120,222,400	529,982,000	790,543,200	1,320,525,200
23	Sikkim	11,367,200	25,942,300	37,309,500	17,903,000	25,224,500	43,127,500	18,845,000	27,402,900	46,247,900
24	Tamil Nadu	341,599,800	946,680,200	1,288,280,000	417,903,700	1,059,969,700	1,477,873,400	451,527,400	1,188,768,200	1,640,295,600
25	Telengana	140,627,900	366,103,500	506,731,400	252,906,000	539,616,600	792,522,600	378,411,200	593,652,600	972,063,800
26	Tirpura	19,664,600	54,764,600	74,429,200	22,014,800	63,448,400	85,463,200	25,177,100	80,095,200	105,272,300
27	Uttarakhand	56,321,600	155,315,400	211,637,000	78,692,900	178,614,300	257,307,200	100,000,200	222,503,700	322,504,000
28	Uttar Pradesh	332,624,500	1,377,648,800	1,710,273,300	520,831,600	1,772,710,100	2,293,541,700	591,610,800	1,941,934,500	2,533,545,400
29	West Bengal	297,743,400	738,772,600	1,036,516,000	375,558,800	817,484,200	1,193,043,000	383,444,400	911,858,900	1,295,303,300
Total(States)		4,193,886,900	12,178,990,900	16,372,877,800	5,819,355,200	14,072,978,500	19,892,333,600	6,749,231,900	15,616,114,500	22,365,346,300
30	A. & N. Islands	13,144,140	16,430,396	29,574,536	16,456,600	17,114,700	33,571,300	16,043,900	18,560,500	34,604,400
31	Chandigarh	3,752,285	25,820,227	29,572,512	3,455,700	28,715,800	32,171,500	3,708,800	31,222,000	34,930,800
32	Dadra & Nagar Haveli	3,850,959	1,282,789	5,133,748	5,510,400	1,370,500	6,880,900	5,182,000	1,690,700	6,872,700
33	Daman & Diu	2,426,519	9,285,802	11,712,321	2,280,600	10,571,500	12,852,100	2,979,700	10,895,500	13,875,200
34	NCT of Delhi	79,463,000	155,631,900	235,094,900	92,460,800	192,641,400	285,102,200	125,975,200	232,500,200	358,475,400
35	Lakshadweep	1,639,607	6,319,700	7,959,307	3,304,100	6,943,800	10,247,900	3,595,000	7,298,400	10,893,400
36	Puducherry	15,542,400	32,456,900	47,999,300	18,629,000	36,695,900	55,325,000	19,502,600	39,099,400	58,602,000
Total (U.T.S)		119,818,910	247,227,714	367,046,624	142,097,200	294,053,600	436,150,900	176,987,200	341,266,700	518,253,900
Total (States & U.T.S)		4,313,705,810	12,426,218,614	16,739,924,424	5,961,452,400	14,367,032,100	20,328,484,500	6,926,219,100	15,957,381,200	22,883,600,200
Total(Centre)		3,575,970,000	11,093,940,000	14,669,910,000	3,350,040,000	12,126,690,000	15,476,730,000	4,036,280,000	13,274,080,000	17,310,360,000
Grand Total		7,889,675,810	23,520,158,614	31,409,834,424	9,311,492,400	26,493,722,100	35,805,214,500	10,962,499,100	29,231,461,200	40,193,960,200