

Scheme-wise Allocation and Expenditure during Tenth Plan

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Department of Higher Education																
1	University & Hr. Edn	4176.50	615.00	619.12	615.00	560.43	640.00	789.95	810.65	875.00	873.27	843.58	1403.50	1398.55	1346.31	4180.09
2	Language Development	434.00	113.99	103.35	114.00	103.66	121.29	114.77	98.98	125.04	105.50	107.45	165.00	168.35	164.18	577.62
3	Scholarships	52.00	8.00	0.26	8.00	0.15	7.00	1.00	0.72	11.00	8.37	8.36	13.00	13.00	7.17	16.66
4	Book Promotion	67.00	12.00	6.13	12.00	6.29	6.71	5.20	3.66	10.60	14.09	11.24	27.00	22.50	18.56	45.88
5	Planning and Admn.	70.50	7.00	5.27	7.00	4.60	7.00	6.32	4.99	9.36	5.69	4.69	12.00	14.39	18.35	37.90
6	Technical Education	4700.00	650.00	600.36	650.00	617.97	700.00	641.31	587.60	786.00	629.17	700.32	910.00	912.21	862.84	3369.09
Total Department of Higher Education		9500.00	1405.99	1334.49	1406.00	1293.10	1482.00	1558.55	1506.60	1817.00	1636.09	1675.64	2530.50	2529.00	2417.41	8227.24
Department of School Education and Literacy																
1	Elementary Education	28750.00	4667.00	4257.57	4667.00	5201.01	5750.00	7750.00	7710.18	12241.76	12241.76	11749.33	16892.50	16892.50	16732.38	45650.47
2	Secondary Education	4325.00	719.00	574.51	719.00	645.09	743.00	665.60	680.43	895.00	873.91	885.75	1087.00	1087.00	1022.72	3808.50
3	Adult Education	1250.00	233.00	213.44	233.00	231.87	250.00	250.00	236.03	290.00	289.92	241.81	235.50	235.50	207.97	1131.12
Total Deptt. of Sch., Edu. & Lit.		34325.00	5619.00	5045.52	5619.00	6077.97	6743.00	8665.60	8626.64	13426.76	13405.59	12876.89	18215.00	18215.00	17963.07	50590.09
TOTAL EDUCATION		43825.00	7024.99	6380.01	7025.00	7371.07	8225.00	10224.15	10133.24	15243.76	15041.68	14552.53	20745.50	20744.00	20380.48	58817.33

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UNIVERSITY & HIGHER EDUCATION																
(Rs. in crore)																
S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Centrally Sponsored Schemes																
1	National Programme for Women	254.50	1.00	0.00	1.00	0.00	1.00	0.01	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
Central Sector Schemes																
Education																
2	Association of Indian Universities	2.00	0.50	0.25	0.40	0.40	0.50	0.50	0.45	0.50	0.45	0.49	0.50	0.50	0.50	2.09
3	Institutions of Higher Learning Dr. Zakir Hussain Memorial College Trust	5.00	1.00	0.83	1.30	0.73	1.00	0.33	0.60	1.00	0.90	0.99	0.90	0.90	0.90	4.05
4	Trust	2.00	0.50	0.00	0.40	0.00	0.40	0.40	0.00	0.40	0.36	0.40	1.50	1.50	0.85	1.25
5	U.G.C.	3294.00	516.75	559.76	516.75	516.75	541.75	694.75	719.75	785.40	786.30	786.30	1269.80	1269.80	1218.72	3801.28
6	I.G.N.O.U.	430.00	67.00	31.99	67.00	16.56	67.00	67.00	66.65	60.00	60.00	30.24	100.00	95.05	95.05	240.49
7	Institutions of Research															
	i) I.C.H.R.	20.00	2.80	2.52	2.80	2.50	2.80	2.80	2.60	2.80	2.52	2.50	3.80	3.80	3.55	13.67
	ii) I.I.A.S.	20.00	2.75	2.55	2.75	2.51	2.75	2.75	1.84	2.00	1.80	1.64	2.00	2.00	1.94	10.48
	iii) I.C.P.R.	19.00	2.40	2.12	2.40	1.99	2.40	2.00	1.31	2.00	1.80	1.45	2.00	2.00	2.00	8.87
	iv) I.C.S.S.R.	115.00	17.50	17.40	17.50	17.30	17.50	17.50	15.75	17.50	17.50	17.80	20.50	20.50	20.50	88.75
	v) PHISPC	10.00	1.90	1.70	1.90	1.69	1.90	1.90	1.70	1.40	1.40	1.53	1.60	1.60	1.40	8.02
	vi) National Council of Rural Institutes	5.00	0.90	0.00	0.80	0.00	1.00	0.01	0.00	1.00	0.24	0.24	0.90	0.90	0.90	1.14
Total (Univ. & Higher Education)		4176.50	615.00	619.12	615.00	560.43	640.00	789.95	810.65	875.00	873.27	843.58	1403.50	1398.55	1346.31	4180.09

Scheme-wise Allocation and Expenditure during Tenth Plan

LANGUAGE DEVELOPMENT																
(Rs. in crore)																
S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan Expenditure
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. LANGUAGE																
Centrally Sponsored Schemes																
1	Appointment of Language Teachers Area Intensive and Madarssa	47.50	11.50	11.40	11.50	11.10	13.00	16.00	14.87	16.00	15.40	15.38	20.00	20.00	25.74	78.49
2	Modernisation Programme	83.92	31.50	28.45	31.50	29.00	29.00	24.00	22.05	29.00	26.56	26.46	50.00	50.00	44.99	150.95
3	Education in Human Values	30.00	9.00	2.02	9.00	3.00	3.00	3.00	2.74	3.00	2.88	2.87	3.00	3.75	2.79	13.42
4	Grants-in-aid to the Institutions for Language Development															
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	21.50	5.50	5.38	5.50	6.34	7.34	7.34	6.99	7.34	6.61	6.87	8.00	8.00	7.46	33.04
	ii) Commission for Scientific and Tech. Terminology (inc. Univ. Level Books)	9.30	2.10	1.88	2.10	1.47	2.10	2.08	1.92	2.10	2.07	1.89	3.50	3.50	2.32	9.48
	iii) Kendriya Hindi Sansthan (including Propagation of Hindi Abroad)	21.75	5.74	5.67	5.75	2.50	3.00	3.00	2.88	3.00	2.85	3.00	4.50	4.50	4.50	18.55
	iv) Central Institute of Indian Languages (including scheme of NGOs/Regional Language Centres)	24.28	6.03	5.44	6.03	6.07	8.00	9.00	7.90	8.95	8.41	8.37	11.00	11.83	11.00	38.78
	v) National Council for Promotion of Urdu Language	41.75	9.75	9.50	9.75	9.75	11.00	11.00	11.00	11.00	10.24	11.53	14.00	16.60	16.60	58.38
	vi) National Council for Promotion of Sindhi Language	1.60	0.40	0.31	0.40	0.40	0.85	0.85	0.76	0.85	0.77	0.60	1.00	1.00	1.00	3.07
	vii) Central Institute of English and Foreign Languages (CIEFL) Scheme for Development of Tamil Language	2.40	1.40	1.05	1.40	2.80	4.00	4.00	4.00	4.00	3.88	3.78	4.00	4.00	3.76	15.39
5		0.00					0.00		0.00	1.00	0.50	0.48	1.00	2.82	2.82	3.30
Sub-Total		284.00	82.92	71.10	82.93	72.43	81.29	80.27	75.11	86.24	80.17	81.23	120.00	126.00	122.98	422.85
B.SANSKRIT																
Centrally Sponsored Schemes																
6	Development of Sanskrit Edn.	65.00	13.00	11.21	13.00	14.73	18.00	16.00	7.22	19.00	9.51	10.40	16.00	14.36	13.21	56.77
7	Grant-in-aid to the Institutions in Sanskrit															
	i) Rashtriya Sanskrit Sansthan (including Encyclopedia of Sanskrit Dictionary)	74.00	15.07	20.04	15.07	15.50	19.50	17.00	15.30	17.30	15.57	15.57	27.30	26.29	26.29	92.70
	ii) Maharishi Sandipani Rashtriya Ved Vidya Pratisthan,Ujjain	11.00	3.00	1.00	3.00	1.00	2.50	1.50	1.35	2.50	0.25	0.25	1.70	1.70	1.70	5.30
Sub-Total (Sanskrit)		150.00	31.07	32.25	31.07	31.23	40.00	34.50	23.87	38.80	25.33	26.22	45.00	42.35	41.20	154.77
Total (Language Development)		434.00	113.99	103.35	114.00	103.66	121.29	114.77	98.98	125.04	105.50	107.45	165.00	168.35	164.18	577.62

Scheme-wise Allocation and Expenditure during Tenth Plan

SCHOLARSHIP

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Centrally Sponsored Schemes																
1	National Scholarship Scheme(Merit Scholarship)	36.00	5.00	0.25	5.00	0.13	4.00	0.60	0.30	11.00	8.37	8.36	13.00	13.00	7.17	16.21
2	Scholarships for Talented Children from Rural Areas	16.00	3.00	0.01	3.00	0.02	3.00	0.40	0.42							0.45
TOTAL(Scholarships)		52.00	8.00	0.26	8.00	0.15	7.00	1.00	0.72	11.00	8.37	8.36	13.00	13.00	7.17	16.66

Scheme-wise Allocation and Expenditure during Tenth Plan

BOOK PROMOTION AND COPY RIGHT																
(Rs. in crore)																
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			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Educational Libraries * Book Promotional Activities & Vol.	5.00	0.50	0.00	0.50	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Agencies Scheme for Intellectual Property Education, Research and Public	5.00	1.00	0.75	1.00	1.10	1.20	1.20	1.07	2.00	1.35	1.33	2.00	0.53	0.32	4.57
3	Outreach and Scheme for Financial Asstt. on WTO Studies @	30.00	2.80	1.88	2.80	2.19	2.50	2.00	0.79	5.00	3.00	0.41	5.00	4.00	1.74	7.01
4	Grants-in-aid to Institutions for Book Promotion i) Grant to National Book Trust	22.00	6.70	3.50	6.70	3.00	3.00	2.00	1.80	3.60	9.74	9.50	20.00	17.97	16.50	34.30
Total (Book Promotion)		67.00	12.00	6.13	12.00	6.29	6.71	5.20	3.66	10.60	14.09	11.24	27.00	22.50	18.56	45.88

@ Scheme for Financial Assistance on WTO Studies is a part of the Scheme for Intellectual Property Education, Research and Public Outreach

Scheme-wise Allocation and Expenditure during Tenth Plan

PLANNING AND ADMINISTRATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Centrally Sponsored Schemes																
1	Strengthening of Statistical Machinery at State level	33.50	1.00	0.00	1.00	0.00	0.01	0.00	0.00	0.01	0.01		0.00	0.00	0.00	0.00
Central Sector Schemes																
2	Scheme of Studies, Seminars, Edn. Policy	3.00	0.90	0.52	0.90	0.40	0.90	0.60	0.53	0.90	0.81	0.81	1.20	1.00	0.79	3.05
3	Strengthening of Activities of INC															
	i) Reorgn. of INC Library	0.30	0.10	0.00	0.00	0.00	0.10	0.10	0.00	0.10	0.01	0.01	0.10	0.10	0.09	0.10
	ii) Holding of Meetings, Committees, Conferences (since discontinued)		0.10	0.01	0.10	0.00	0.00		0.00							0.01
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.10	0.05	0.02	0.05	0.01	0.05	0.03	0.00	0.03	0.03	0.01	0.03	0.03	0.01	0.05
4	Construction of UNESCO House	3.00	0.75	0.00	0.85	0.00	0.85	0.00	0.00	1.50	0.00		1.50 Transferred			0.00
5	Strengthening of External Academic Relations	1.10	0.50	0.21	0.50	0.29	0.50	0.50	0.15	0.50	0.15	0.14	0.50	0.50	0.45	1.24
6	Grants-in-aid to Institutions															
	i) NIEPA	14.50	2.25	2.30	2.25	2.35	2.65	3.15	2.61	2.65	2.39	2.43	5.00	5.00	5.61	15.30
7	Grants-in-aid to Auroville Management	15.00	1.35	1.21	1.35	1.55	1.94	1.94	1.70	3.67	2.29	1.29	3.67	2.81	2.81	8.56
8	Grants for Development of Education Portal												0.00	4.95	3.64	3.64
9	Bharat Shiksha Kosh			1.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	1.00
10	Administration												0.00	0.00	4.95	4.95
TOTAL(Planning & Administration)		70.50	7.00	5.27	7.00	4.60	7.00	6.32	4.99	9.36	5.69	4.69	12.00	14.39	18.35	37.90

Scheme-wise Allocation and Expenditure during Tenth Plan

TECHNICAL EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan Expenditure
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Central Sector Schemes																
Programmes for Quality Improvement in Technical Edu.																
1	Group - A															
	i) Payment for Professional & Spl. Services	15.00	2.50	2.25	2.50	2.50	2.50	1.25	0.00	2.41	2.17	0.60	2.42	0.47	0.42	5.77
	ii) Technology Development Mission	40.00	8.00	0.00	8.00	0.20	4.00	4.00	3.60	4.00	1.70	0.22	5.00	0.01	3.78	7.80
	iii) Research & Development	150.00	20.00	11.68	20.00	13.06	25.00	8.00	33.15	0.01	0.01		0.01	0.01	0.00	57.89
	iv) MODROB	75.00	15.00	14.45	15.00	12.82	5.00	1.50	0.00	0.01	0.01		0.01	0.01	0.00	27.27
	v) Thrust Areas of Tech.Education	75.00	15.00	11.80	15.00	9.22	5.00	1.50	0.00	0.01	0.01		0.01	0.01	0.00	21.02
	vi) Research & Information services	5.00	1.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Group - B																
	i) National Prog. for HRD in IT(Soft. Manpower Dev.)	500.00	30.00	0.00	30.00	0.00	50.00		0.00	0.01	0.01		0.01	0.01	0.00	0.00
	ii) Support to New and Emerging Technology Area	150.00	5.00	4.50	5.00	4.92	3.76	1.12	1.12	0.01	3.01	3.00	0.01	0.01	0.00	13.54
	a) National Programme for Earth Quake Engineering															
	b) Programme for Education in the Area of Bio-technology and Bioscience															
	iii) Support to Distance Education and Web-based Learning	15.00	5.00	4.50	5.00	5.00	5.00	5.00	5.00		0.00			5.97	0.00	14.50
	a) National Prog.for Technology for Enhanced Learning															
	iv) Support for Networking of Instt. for Optimization of Resources	50.00	0.14	0.00	0.14	0.00	3.00	0.00	0.00		0.00					
2	Community Polytechnics	475.00	70.00	29.33	70.00	19.76	29.23	35.23	20.78	29.00	16.35	13.09	29.00	10.00	8.91	91.87
3	Polytechnic for Disabled	40.00	6.00	4.00	6.00	5.00	4.00	2.00	1.88	4.00	3.60	3.45	4.00	4.00	1.42	15.75
4	Grants-in-aid to Institutions in Technical Education															
	i) AICTE	600.00	100.00	90.00	100.00	50.00	60.00	60.00	54.00	100.00	76.48	91.48	100.00	80.00	240.59	526.07
	ii) Sant Longowal Institute of Engineering & Technology	20.00	3.00	2.70	3.00	3.00	3.00	3.00	2.00	3.00	2.70	2.70	3.00	3.00	3.00	13.40
	iii) I I Sc , Bangalore	150.00	17.00	30.00	17.00	30.00	30.00	30.00	27.00	30.00	33.00	89.00	73.00	85.00	73.00	249.00
	iv) I I Ts	612.00	140.00	224.02	140.00	214.40	200.00	200.00	200.00	220.00	286.00	292.00	300.00	300.00	310.00	1240.42

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v) R E Cs(National Institute of Technology(NIT)	300.00	80.00	72.00	80.00	80.00	80.00	80.00	80.00	78.00	90.00	87.00	87.88	110.00	149.05	0.00	317.88
vi) I I Ms	150.00	25.00	21.20	25.00	10.00	15.00	25.00	25.00	25.00	35.00	31.51	31.51	35.00	40.01	30.50	118.21
vii) Investment in Ed CIL	0.50	0.01	0.00	0.01	0.00	0.01	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.00
viii) North-Eastern Regional Instt. of Science & Technology (NERIST)	20.00	3.00	3.00	3.00	9.00	3.00	3.00	1.50	5.00	4.00	4.00	4.00	5.00	9.10	9.09	26.59
ix) IIT Allahabad	30.00	2.50	2.25	2.50	8.00	5.00	5.00	4.50	10.00	11.00	11.00	12.00	15.00	15.00	15.00	40.75
x) IITM, Gwalior	30.00	2.50	2.25	2.50	2.50	5.00	1.50	4.85	6.00	3.40	3.40	6.00	6.00	6.00	6.00	19.00
xi) TTTT's	100.00	12.00	4.23	12.00	7.68	12.00	12.00	9.70	12.00	11.70	11.70	12.00	15.70	14.67	14.67	47.98
xii) N I I E , Mumbai	30.00	5.00	0.00	5.00	5.00	3.00	3.00	1.00	4.00	3.60	3.60	6.00	6.00	6.00	6.00	15.60
xiii) N I F F T , Ranchi	20.00	3.50	0.00	3.50	3.00	3.00	3.00	2.00	4.00	3.60	3.60	4.00	4.00	4.00	4.00	12.60
xiv) S P A , New Delhi	24.00	4.00	1.80	4.00	4.00	4.00	4.00	2.55	4.00	3.60	3.60	4.00	4.00	4.00	4.00	15.95
xv) ISM, Dhanbad	30.00	6.00	5.40	6.00	6.00	3.00	3.00	2.99	5.00	6.50	6.50	10.00	17.00	17.00	17.00	37.89
xvi) BOATS including Apprenticeship Training	75.00	16.50	14.00	16.50	12.00	16.50	16.50	14.85	22.50	20.25	20.25	22.50	41.59	38.43	38.43	99.53
5 Informal Sector Development	5.00	0.15	0.00	0.15	0.00	0.00				0.00						0
Support for Natnl. Level Entrance Test Exam.and Competency based																
6 Assessment Services	5.00	1.00	0.00	1.00	0.00	0.00				0.00						0
7 Support for Dev. of Ednl.Admn.	2.00	0.10	0.00	0.10	0.00	0.00				0.00						
8 National Mission for Tech. Edu.	1.50	0.10	0.00	0.10	0.00	0.00				0.00						
9 International Techl. Cooperation	5.00	1.00	0.00	1.00	0.44	1.00	0.70	0.63	1.00	0.90	0.75	1.00	0.80	1.00	1.00	2.82
10 Programme	900.00	50.00	45.00	50.00	100.47	100.00	100.00	82.50	100.00	5.00	4.99	80.00	80.00	50.78	50.78	283.74
Indian Institute of Information Technology, Design and																
11 Manufacturing Kanchipuram					0.00	10.00	1.00	0.00	10.00	0.01		1.00	0.01	1.00	1.00	1.00
Indian Institute of Information Technology, Jabalpur					0.00	10.00	1.00	4.00	10.00	6.00	6.00	10.00	10.00	8.00	8.00	18.00
12 National Prog. for Quality Textbooks in Tech.Edu.							0.00									
13 Govt. College of Engg. & Technology, Jammu								5.00	5.00	0.01	0.01	0.01	0.01	1.00	1.00	6.00
14 Infrastructure Programme in Polytechnis								9.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Setting up of New Polytechnics								16.00	0.00	60.00	0.02	5.00	0.41	0.00	0.00	0.00
17 CIT, Kokrajhar									0.00	0.01	0.01	5.00	5.00	5.00	5.00	5.00
18 IIM(North East)										0.01	0.00	5.01	0.00	0.00	0.00	0.00
19 Indian Institute of Sc. For Education & Research										0.00	6.00	6.00	50.00	20.00	10.25	16.25
20 New Indian Institute of Information and Technology										0.00		5.00	0.01	0.00	0.00	0.00
21 New School of Planning and Architecture										0.00		5.00	0.01	0.00	0.00	0.00
Total (Technical Education)	4700.00	650.00	600.36	650.00	617.97	700.00	641.31	587.60	786.00	629.17	700.32	910.00	912.21	862.84	862.84	3369.09

Scheme-wise Allocation and Expenditure during Tenth Plan

ELEMENTARY EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
		2002-07 Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Other than externally Aided projects																
1	Operation Blackboard	65.00	65.00	28.27	0.00	0.00	0.00	0.00	0.00						0	28.27
2	Teacher Education	913.00	207.00	162.89	207.00	149.69	207.00	207.00	202.66	200.00	200.00	210.89	180.00	180.00	179.67	905.80
3	Non Formal Education (E G S & AIE)	2.00	2.00	9.59	0.00	0.00	0.00		0.00							9.59
	National Council of Teacher															
4	Education	20.00	5.00	4.50	6.25	4.65	7.75	0.25	0.00	5.00	0.25	0.00	0.50	0.50	0.00	9.15
5	Bal Bhawan Society	20.00	4.50	3.00	4.00	1.86	4.72	4.72	4.23	5.00	5.00	4.50	6.00	6.00	5.40	18.99
6	National Programme of Nutritional Support to Primary Education	5900.00	1175.00	1099.09	1175.00	1375.00	1675.00	1675.00	1588.55	3345.26	3345.26	3184.03	5348.00	5348.00	5230.28	12476.95
7	Sarva Shiksha Abhiyan	16400.00	1680.00	1567.23	1851.25	2730.61	2557.08	3179.58	3239.22	6440.00	7810.75	7535.89	11000.00	11104.00	10884.43	25957.38
	Kasturba Gandhi Swatantrata															
8	Vidyalaya	427.00	8.50	0.00	8.50	0.00	100.00	100.00	92.57	250.00	250.00	223.63	128.00	128.00	115.60	431.80
9	Mahila Samakhya	99.00			0.00	0.00	0.00									
10	Prathmik Shiksha Kosh														193.33	193.33
A. Sub-Total(Other than EAP)		23846.00	3147.00	2874.57	3252.00	4261.81	4551.55	5166.55	5127.23	10245.26	11611.26	11158.94	16662.50	16766.50	16608.71	40031.26
Externally Aided Projects																
1	Shiksha Karmi	47.00	40.00	15.01	10.00	10.00	39.04	39.04	39.04	6.50	6.50	6.50	0.00	0.00	0.00	70.55
2	Lok Jumbish	137.00	60.00	60.00	70.00	125.00	29.41	29.41	29.41	0.00	0.00		0.00	0.00	0.00	214.41
3	Mahila Samakhya	100.00	20.00	7.46	30.00	10.38	30.00	15.00	14.99	30.00	24.00	19.07	30.00	26.00	25.76	77.66
	District Primary Education															
4	Programme	4000.00	1380.00	1287.03	1200.00	792.88	600.00	600.00	599.51	600.00	600.00	564.82	200.00	100.00	97.91	3342.15
5	Sarva Shiksha Abhiyan	600.00			100.00	0.00	500.00	1900.00	1900.00	1360	0.00		0.00	0.00	0.00	1900.00
	Joint GOI- UN Programme for															
6	Primary Education	20.00	20.00	13.50	5.00	0.94				0.00	0.00		0.00	0.00	0.00	14.44
B. Sub-Total(EAP)		4904.00	1520.00	1383.00	1415.00	939.20	1198.45	2583.45	2582.95	1996.50	630.50	590.39	230.00	126.00	123.67	5619.21
TOTAL ELEMENTARY EDUCATIO		28750.00	4667.00	4257.57	4667.00	5201.01	5750.00	7750.00	7710.18	12241.76	12241.76	11749.33	16892.50	16892.50	16732.38	45650.47

Scheme-wise Allocation and Expenditure during Tenth Plan

SECONDARY EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Centrally Sponsored Schemes																
1	Access and Equity	305.00	20.00	17.83	20.00	5.92	30.00	6.00	3.72	10.00	6.50	3.94	10.00	6.50	3.00	34.41
2	Quality Improvement in Schools	110.00	26.00	18.65	26.00	11.13	20.00	14.00	5.13	10.00	4.00	3.69	0.00	0.00	0.00	38.60
3	I C T in Schools	800.00	111.00	24.51	111.00	9.00	97.00	27.00	19.39	50.00	47.50	45.10	67.00	67.00	35.58	133.58
Integrated Education for Disabled																
4	Children (IEDC)	200.00	35.00	33.78	35.00	38.46	39.00	38.00	36.49	45.00	41.71	41.45	60.00	60.00	51.28	201.46
5	Vocationalisation of Education	350.00	50.00	11.56	50.00	7.10	50.00	12.00	28.14	20.00	14.50	10.87	20.00	20.00	2.66	60.33
6	Grants-in-aid to Institutions in School Education															
	i) N C E R T	60.00	14.00	15.40	14.00	17.90	19.00	19.00	17.76	19.00	19.00	19.00	35.00	35.00	33.05	103.11
	ii) National Open School	65.00	15.00	5.33	15.00	9.00	7.00	6.00	5.40	4.00	3.60	3.60	4.50	4.50	4.15	27.48
	iii) Navodaya Vidyalayas	2000.00	360.00	360.00	360.00	439.56	392.00	428.00	449.00	550.00	550.00	571.00	650.00	653.50	653.50	2473.06
	iv) Kendriya Vidyalaya	420.00	85.00	85.00	85.00	103.57	85.00	112.00	112.00	183.00	183.00	183.00	235.00	235.00	235.00	718.57
	v) Central Tibetan School Admn. (CTSA)	15.00	3.00	2.45	3.00	2.93	3.00	3.00	3.00	3.99	3.60	3.60	4.50	4.50	4.50	16.48
	Joint Indo Mongolian School at Mongolia					0.52	1.00	0.60	0.40	0.01	0.50	0.50	1.00	1.00	0.00	1.42
Total (Secondary Education)		4325.00	719.00	574.51	719.00	645.09	743.00	665.60	680.43	895.00	873.91	885.75	1087.00	1087.00	1022.72	3808.50

ADULT EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07 Allocation	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			10th Plan
			Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Literacy Campaign and Operation Restoration	95.00	25.00	23.34	25.00	24.31	26.00	26.00	25.06	25.00	40.00	29.91	30.00	27.50	25.34	127.96
2	Continuing Education for Neo-literates	826.00	145.00	132.32	145.00	144.38	157.24	157.24	155.06	184.45	167.65	148.99	149.50	135.60	120.04	700.79
3	Support to NonGovernmental Organisations	110.00	20.00	22.01	24.50	24.29	25.00	25.00	17.81	25.00	22.00	14.81	7.00	20.90	14.93	93.85
4	Directorate of Adult Education	70.00	13.75	10.66	12.00	10.74	11.50	11.50	8.40	13.75	13.67	4.73	8.00	8.00	7.40	41.93
5	Jan Shikshan Sansthan	130.00	25.00	23.20	25.00	25.86	28.00	28.00	27.81	39.55	44.35	42.08	40.00	42.50	40.04	158.99
6	NLMA	10.00	2.00	0.53	1.00	0.54	1.00	1.00	0.64	1.00	1.00	0.05	1.00	1.00	0.22	1.98
7	National Institute of Adult Education	1.00	1.00	0.01	0.50	0.50	0.01	0.01								0.51
8	National Population Education Project (EAP)	8.00	1.25	1.37	---	1.25	1.25	1.25	1.25	1.25	1.25	1.24	0.00		0.00	5.11
TOTAL ADULT EDUCATION		1250.00	233.00	213.44	233.00	231.87	250.00	250.00	236.03	290.00	289.92	241.81	235.50	235.50	207.97	1131.12