



MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF HIGHER EDUCATION



AGENDA

4th MEETING OF THE PROJECT APPROVAL BOARD

5th December, 2014

New Delhi

COMPOSITION OF PROJECT APPROVAL BOARD, RUSA

- | | | |
|---|---|-------------------|
| 1. Secretary, Higher Education, MHRD | - | Chairperson |
| 2. Chairperson, UGC | - | Co-Chairman |
| 3. Chairperson, AICTE | - | Member |
| 4. Secretary, UGC | - | Member |
| 5. Chairperson, State Higher Education Council
(of the concerned State whose plans are to be considered) | - | Member |
| 6. Secretary, Higher Education of the State concerned | - | Member |
| 7. Secretary, Technical Education of the State concerned | - | Member |
| 8. Prof. Shailendra Mehta, Visiting Professor, IIM- Ahmedabad | - | Member |
| 9. Prof. B Venkatesh Kumar, Professor, TISS | - | Member |
| 10. Financial Advisor in MHRD | - | Member |
| 11. Advisor (Higher Education), Planning Commission | - | Member |
| 12. Joint Secretary (HE) & National Mission Director | - | Member – Convener |

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AGENDA

ITEM -1

Passing of Minutes of 3rd Meeting of PAB held on 13th May, 2014

Minutes of 3rd Meeting of PAB held on 13th May, 2014 are placed at **Annexure-I**. The Minutes had been circulated to all the participants of the meeting and also uploaded on the Ministry's website for comments/inputs, if any. No comments have been received. The minutes are placed before the Board for any further comments and subsequent approval.

ITEM – 2

Action taken on 3rd Meeting of PAB decisions of 13th May, 2014

The third meeting of the Project Approval Board was held on 13th May 2014. Action taken on the PAB decisions is as follows:

Sl. No.	Page No.	PAB Decisions	Action Taken
1	14-16	Himachal Pradesh : PAB approved a total amount of Rs.82.64 for 7 components (including conditional and unconditional approvals) to the state for the financial year 2014-15, with the central share of Rs.74.376 Crores (in 90:10 pattern).	An amount of Rs.11.77crore has been released, which is approx. 25% of the Central Share for unconditionally approved 4 components in 2014-15 viz. i). Infrastructure grants to Universities, ii).Infrastructure grants to Colleges iii). Upgradation of Existing colleges to Model Degree Colleges and iv).Equity Initiatives and one conditionally approved component of Professional Colleges (New). DPRs have been sought from the State for the balance components of Creation of Universities by conversion of colleges into cluster and New Model Degree Colleges (MDCs).
2	17-21	Gujarat : PAB approved a total amount of Rs.121 crore for 6 components (including conditional and unconditional approvals) to the state for the financial year 2014-15,	An amount of Rs.14.62 crore has been released, which is approx. 25% of the Central Share for unconditionally approved 3 components in 2014-15 viz. i).Infrastructure grants to Universities, ii).Infrastructure grants to Colleges and iii).Equity Initiatives and one conditionally approved component of Faculty Improvement.

		with the central share of Rs.78.65 Crores (in 65:35 pattern).	DPRs/fulfilment of conditions have been sought from the State for the balance components of New Professional Colleges and Vocationalisation of Higher Education.
3	22-23	Nagaland : PAB approved a total amount of Rs.35.04 crore for 4 components (including conditional and unconditional approvals) to the state for the financial year 2014-15, with the central share of Rs.31.536 Crores (in 90:10 pattern).	An amount of Rs.5.85 crore has been released, which is 25% of the Central Share for unconditionally approved 2 components in 2014-15 viz. i). Infrastructure grants to Colleges and ii) Vocationalisation of Higher Education and for one conditionally approved component of New MDC. DPRs have been sought from the State for the remaining MDC and fulfilment of condition of regularisation of posts
4	24-26	Manipur : PAB approved a total amount of Rs.58.8 crore for 4 components (including conditional and unconditional approvals) to the state for the financial year 2014-15, with the central share of Rs.52.92 Crores (in 90:10 pattern).	An amount of Rs.4.68 crore has been released, which is 25% of the Central Share for unconditionally approved 2 components in 2014-15 viz i).Infrastructure grants to Colleges and ii) Vocationalisation of Higher Education. DPRs/fulfilment of conditions have been sought from the State for the balance components of creation of universities by conversion of colleges into cluster and New Professional Colleges.
5	27-29	Punjab: PAB approved a total amount of Rs.111.29 crore for 7 components (including conditional and unconditional approvals) to the state for the financial year 2014-15, with the central share of Rs.72.3385 Crores (in 65:35 pattern).	An amount of Rs.13.697 crore has been released, which is 25% of the Central Share for unconditionally approved 2 components in 2014-15 viz. i).Infrastructure grants to Universities, and ii).Infrastructure grants to Colleges and for conditionally approved components of Equity Initiatives, Professional Colleges (New), Upgradation of existing colleges to MDCs and Vocationalisation of Higher Education. DPRs have been sought from the State for the balance components of New MDC and remaining Professional colleges.
6	30-32	Jammu & Kashmir :	An amount of Rs.19.742 crore has been released, which is 25% of the Central Share

		PAB approved a total amount of Rs.114.105 crore for 7 components (including conditional and unconditional approvals) to the state for the financial year 2014-15, with the central share of Rs.102.6945 Crores (in 90:10 pattern).	for unconditionally approved 4 components in 2014-15 viz. i).Infrastructure grants to Universities, ii).Infrastructure grants to Colleges iii).Upgradation of Existing colleges to Model Degree Colleges and iv)Vocationalisation of Higher Education and one conditionally approved component of Creation of cluster universities. DPRs have been sought from the State for the balance component of New Professional Colleges.
7	35	PAB had suggested formation of a committee to examine RUSA Programmatic Norms	A committee has been formed under the Chairmanship of Prof. S.P. Thyagarajan and first meeting of the committee was held on 17 th July, 2014. The highlights of the recommendations of the committee are mentioned below. The final version of the recommendations will be placed before the Mission Authority for its approval. <ul style="list-style-type: none"> ✓ Revision of STR from 20:1 to a more practical 30:1 ✓ Minimum land requirement for upgradation of autonomous colleges to universities - at least 15 -acres in mega cities, 20 acres in metro cities and 25 acres in rest of the country may remain ✓ However, the criterion of land to be adjacent to the existing college and within a radius of 1 km may be revised to a higher limit on a case to case basis. ✓ The cap of 30:35:35 for New Construction, Renovation and New Facility/Equipments under the infrastructure Grants to Colleges/ universities may be relaxed and the State may be allowed to spend no more than 50% of the funds on any of these cost heads.
8	35	PAB had suggested formation of a committee for synergising the ongoing schemes on Vocationalisation of Education.	A committee has been formed under the Chairmanship of Dr. S. S. Mantha and first meeting of the committee was held on 16 th July, 2014. The recommendations of the committee include preparing a manual which lists the features of various schemes on vocationalisation of higher education and

			recommending common guidelines for the same. The draft manual is under review.
9	35	PAB had suggested formation of a committee for aligning of UGC, AICTE and AIU with RUSA	<p>A Committee has been formed under the Chairmanship of Prof. Furqan Qamar and first meeting of this committee was held on 17th July, 2014. The highlights of the meeting are mentioned below. The final recommendations will be placed before the Mission Authority for its approval.</p> <ul style="list-style-type: none"> • University Grants Commission is free to fund the Universities/Institutions which are not qualified to receive funding under RUSA • Association of Indian Universities (AIU) will work as a supporting institution to facilitate implementation of RUSA • Feedback from Universities will be sought which will be discussed in the joint Consultative Board
10	35	PAB had suggested formation of a committee to examine at the 374 Educationally Backward Districts (EBDs)	A Committee has been formed under the Chairmanship of Prof. S.P.Thyagarajan and first meeting of this committee was held on 22 nd July, 2014 and second meeting was held on 31 st October 2014. The Ministry has sought information on GER and other such data of all the districts of all the states so that the committee can give recommendations based on the data. The recommendations are expected to be received by end of December, 2014 and will be placed before the Mission Authority.
11	34	PAB suggested formation of templates and protocols to be prescribed by the project directorate to the States	<p>Templates for SHEPs, DPRs and checklists have been finalised. The same have been communicated to all the states. Few of the states have also started preparing their SHEPs accordingly.</p> <p>A handbook for RUSA which will be an information manual on RUSA is currently in draft stage.</p>

The total funds released by the Ministry to States/UTs and other institutions in the Financial Year 2014-15 so far are placed at **Annexure II** for information of the PAB.

ITEM -3

Release of Preparatory grants

RUSA has laid great emphasis on the need to prepare the States for participating in the scheme to put in place an institutional mechanism to absorb and effectively utilise RUSA funds. Under the component “ Capacity Building and Preparation, Data Collection and Planning” upto Rs.10 Crore are proposed to be released to States and UTs (including State share) to undertake baseline surveys; collect and compile data; organise meetings, workshops and trainings; engage consultants; prepare State perspective plans/strategy reports; set up State Higher Education Councils etc. States therefore need to undertake certain capacity building exercises, conduct baseline surveys, and set up State Higher Education Councils etc. The Preparatory grants have been allocated to the states according to size of the State, institutional density and population (18-23 age group). The states were then clustered into small (6 crore), medium (8 crore) and large (10 crore)

After the 1st Meeting of Mission Authority, the States of Telangana, Madhya Pradesh, Sikkim, Rajasthan, Tamil Nadu and Administration of Puducherry had submitted their willingness along with the undertaking and other prerequisites as per RUSA norms to participate under RUSA. The Hon’ble HRM in her capacity as Chairperson of National Mission Authority has given in-principle approval to include these States under RUSA. 50% of the preparatory activity amount may be released to the eligible 5 States and 1 UT (central share only). The total amount proposed for sanction to the 5 States and 1 UT is Rs.17crore.

Approval sought:

These state may be granted preparatory grants as per the details given below:

Sl. No.	State/UT	Total Allotment	1 st Instalment of preparatory grants (50%)	Central Share of 1 st instalment	State Share of 1 st Instalment
1.	Madhya Pradesh	10	5	3.25	1.75
2.	Puducherry	6	3	1.95	1.05
3.	Rajasthan	10	5	3.25	1.75
4.	Sikkim	6	3	2.7	0.3
5.	Tamil Nadu	10	5	3.25	1.75
6.	Telangana	8	4	2.6	1.4
	Total	50	25	17.00	8.00

ITEM -4

Revalidation of funds released to NAAC

In order to receive funding under RUSA, compliance to regulatory norms including accreditation is mandatory as part of quality assurance framework. There is a great need to build and strengthen the capacity of National Assessment and Accreditation Council (NAAC) in order for it to cater to the requirements of institutions to undergo assessments and accreditation. NAAC had cited financial constraints as one of the reasons for its inability so far to sensitise to States' adherence to quality norms by States and Higher Education Institutions (HEIs). Unless the NAAC is strengthened it will be unable to prepare the States and Institutions to be eligible to receive funding under RUSA.

In this context, NAAC had submitted a proposal called National Quality and Renaissance Initiative (NQRI) which included components such as awareness building, quality sustenance & enhancement initiative and development of Internal Quality Assurance Cells. The total estimated cost for the 12th Plan period is Rs.25 Crore out of which Rs.8 crore for the component of State level quality assurance cell would be implemented directly by the States and the remaining Rs.17 crore would be funded by the central government.

On the recommendations of the Project Approval Board a sum of Rs.4.00 crore as 1st instalment was released to NAAC of its project of NQRI in the FY 2013-14.

NAAC has submitted its interim report. As per the report, NAAC had informed in that out of the grants released it had utilised Rs.27.40 lakhs by 31st March, 2014. Since a new financial year is ongoing NAAC has requested the approval for the remaining amount of the 1st instalment to be carried over to the current financial year.

Accordingly this proposal is being placed before the PAB for its approval.

Approval Sought:

The Project Approval Board may consider and approve revalidation of the amount released to NAAC and carrying forward the balance to the current financial year and subsequent financial years if required.

NAAC may be asked to make a presentation at the next Mission Authority meeting and PAB meeting.

ITEM -5

Leadership Development and Capacity Building

Under RUSA there is a component for supporting Leadership Development for Educational Administrators. For the 12th Plan Rs.100 crore has been kept for this component. Tata Institute of Social Sciences (TISS) had submitted to the ministry a proposal for Need Assessment and Strategy Building under this component. The same was placed before the PAB in its 1st meeting

and the PAB approved Rs.2.03 crore for the proposal till date an amount of Rs.1.60crore has been released.

TISS has now submitted its report on the progress of the scheme. The following is extract of the report:

- *The main goal of the leadership activities would be to equip higher education leaders and administrators to competently and efficiently handle the complex problems and leadership challenges that arise in the academic, financial and administrative aspects of the functioning of the institutions.*
- *The objectives of the programme would include carrying out and disseminating research that can serve inform and influence decision making and policy making; serving as a platform for sharing ideas and suggestion on improving higher education in the country; adopting leadership and management practices to changing world of work; developing interpersonal competencies; identifying positive and negative examples of leadership and common challenges; and to lead and support diverse workforce, promoting team work and creating positive working relationships;*
- *The leadership programmes will focus mainly on the following training areas; Governance, Strategy, Managing people in a learning organisation, Managing teach and research, Managing physical and financial resources, Marketing and International collaboration. A maximum of 25 participants from publicly funded institutions would be selected to participate in the programme.*
- *The leadership programmes provided would be customised according to Six leadership levels/groups. The course modules have been customised taking into account the needs and requirements of various levels of leadership. For each group of leaders/administrators the course is structured into themes, sub-themes and wide range of topics that will be covered in the programme.*
- *The total number of programmes expected to be held is 33 per year and the total number of trainees to be served is expected to 825 per year.*

During the first PAB meeting the Chair suggested that agencies like UK India Education and Research Initiative (UKIERI) should also be involved in the process and dovetail both National and International experience.

UKIERI has been recognised as a key multi stake holder programme that has strengthened the educational relations between the two countries and has been successful in covering all segments of the education sector. UKIERI has also undertaken similar kinds of initiatives with All India Council of Technical Education (AICTE) and National University

of Educational Planning and Administration (NUEPA). UKIERI has submitted a draft proposal for the programme which includes focus study visits to UK, Capacity building workshops etc. TISS could collaborate with UKIERI to develop a higher education leadership development training programme.

Action Proposed:

TISS may make a presentation to the Mission Authority and PAB on the implementation of the programme which would include the scope, financial implication etc. and also its collaboration with UKIERI.

ITEM -6

Action taken by States on funds released

RUSA norms lay down that the central funds transferred from the ministry will be transferred from the State treasury to the concern department, then to the Bank account which will be specifically opened by the SHEC/State for RUSA. The state share will also be transferred to the account. Once both shares are received the funds will be distributed to the institutions concerned.

However, as per the information received from the States the following has been noted (Details annexed at **Annexure –VII**):

- Till date 27 States/UTs have been released central share under various components
- As on 1st November only 20 states have opened RUSA bank account.
- Only 5 states have started utilising the central share released in at least one component.
- Other than the above, only 4 states have transferred the central share received in the State Treasury to SHEC/Bank account.
- In 18 states, no action has been taken on the central share received in the State treasury. It may also be noted that the Higher Education departments of states have difficulty claiming the amount transferred by the Ministry from their own state treasuries.

Slow pace of action by the states halts the progress of the scheme as the flow of funds is hindered. If no funds are utilised then no further instalments can be released and the amount allocated for the scheme would remain unutilised and lapse at the end of the plan period. Delay in utilisation of funds by states will be given weightage in future allocation of funds.

Action proposed :

A note for the approval of the Cabinet may be initiated for the central funds to be transferred directly to the concerned state departments/SHECs instead of moving through state treasury.

Hon'ble Minister of Human Resource Development could take up the issue of the utilisation of central fund and release of state share with the Chief Ministers of all states.

ITEM -7

Appraisal of State Higher Education Plans (SHEPs)

Till date 20 State Higher Education Plans (SHEPs) have been submitted namely from the states of Himachal Pradesh, Gujarat, Jammu & Kashmir, Punjab, Manipur, Nagaland, Odisha, Uttar Pradesh, Uttarakhand, Haryana, West Bengal, Tripura, Assam, Mizoram, Arunachal Pradesh, Chhattisgarh, Karnataka, Andhra Pradesh, Bihar and Madhya Pradesh.

Out of these, 6 SHEPs i.e. from the states of Himachal Pradesh, Gujarat, Jammu & Kashmir, Punjab, Manipur and Nagaland have been placed before the PAB. The SHEPs of **Odisha, Uttarakhand, Haryana and Uttar Pradesh** were appraised along with their DCFs. The observations and recommendations of the TSG have been summarised in an Appraisal Note for each of the SHEP which are placed at **Annexure III, IV, V & VI**.

The other SHEPs are in the process of final appraisal by the TSG. And will be placed before the PAB as and when finalised.

ITEM- 8

Any other Item with the permission of the Chair

**Minutes of the 3rd Meeting of RUSA Project Approval Board (PAB)
held on 13th May 2014**

The third meeting of the RUSA Project Approval Board (PAB) was held on 13th May, 2014 at 3.00 PM under the chairmanship of Shri. Ashok Thakur, Secretary, Department of Higher Education, MHRD. The list of participants who attended the meeting is placed at **MNTable XIV**.

The Chairman welcomed all members Project Approval Board to the meeting and requested the Member-Convener Shri. R.P. Sisodia, Joint Secretary, (HE) cum National Mission Director, RUSA to go ahead with the agenda of the meeting.

The National Mission Director, RUSA welcomed the participants and briefly explained the progress made since the second PAB meeting. He informed the house that so far the PAB had considered sanctioning of funds only under preparatory grants and for ongoing (subsumed) schemes. However, the main agenda of the third PAB would be to consider sanctioning of funds under new components to the States that have submitted the State Higher Education Plans to the Project Directorate. He informed the house that so far eight States had submitted the State Higher Education Plans, viz. Gujarat, Himachal Pradesh, Jammu and Kashmir, Manipur, Punjab, Nagaland, Haryana and Uttarakhand. However, the third PAB meeting would consider the proposals of only six States, viz. Gujarat, Himachal Pradesh, Jammu and Kashmir, Manipur, Punjab, Nagaland as the States of Haryana and Uttarakhand had not submitted their revised Higher Education Plans to the Project Directorate.

The Mission Director made a brief presentation to the PAB giving a snapshot of the States that had joined the RUSA by agreeing to pre-requisites and expressing their willingness to be a part of the scheme. He further informed the house that four States and one UT, viz. Rajasthan, Delhi, Sikkim, Meghalaya and Lakshadweep have not yet joined the Scheme. Although Tamil Nadu and Madhya Pradesh have communicated their willingness, their requests would only be placed before the next Mission Authority meeting for approval as they had submitted their undertakings after the First Mission Authority Meeting held on 8th January, 2014.

Item 1: Action Taken on the Items of PAB dated 12th March, 2014

The Mission Director briefly explained the progress made since the second PAB meeting. He informed the house that Rs.23.40 crore was released as preparatory grants to nine States. With regard to the setting up of three Model Degree Colleges in Tripura, he informed that an amount of Rs.15.02 crore was released as the first instalment of the Central share. The Ministry also released Rs.3.90 crore as the first instalment to Andaman and Nicobar Islands for setting up a Model Degree College.

Decision of the PAB

The PAB noted the progress made with regard to the sanctions made during the second PAB meeting.

Item 2: Fund Equalisation Formula

The Mission Director presented the resource envelope for the States as per the Fund Equalisation formula calculated on the basis of population, Expenditure on Higher Education, Gross Enrolment Ratio, Special problems faced by the States, Institutional Density, etc. He informed the house that the base funding for all the States are equal and the common indicators of higher education were given appropriate marks in the equalisation formula. Since the basic characteristics of the States differ, the demands from the States might vary from each other. The equalisation formula for the RUSA scheme has taken all these factors into consideration and has adopted those criteria that incentivise the States to increase planned investments in higher education. The actual allocation to the States will be based on States' willingness, adherence to timelines, and submission of SHEPs. The Mission Director informed that depending upon the performance of the States based on these criteria, resources envelopes have been allocated to the States. Further the States will have to go through another round of filter which is going to be largely driven by their adherence to original RUSA timelines (willingness to be a part of the scheme, on time compliance, submission of the State Higher Education Plan in time etc.). These filters would give 100% grants to the states which have fulfilled all timelines, 66.66% to those which have fulfilled two of the timelines and 33.33% to those which have fulfilled one of the timelines. The approval of the PAB was accordingly sought for the Fund Equalisation Formula.

Decision of the PAB

PAB approved to the Fund Equalisation Formula as per the Annexure- XIII and the resource envelop for each State.

Item 3: APPRAISAL OF STATE HIGHER EDUCATION PLANS

SHEP Appraisal for the State of Himachal Pradesh

After the presentation by Joint Secretary (MHRD), the state of Himachal Pradesh was asked by the Chair to present its case. Shri Shashi Bhushan Sekhri, Director (State HE Deptt.) made a presentation highlighting a brief overview of higher education profile of the state and the targets it envisages to achieve in RUSA with respect to Access, Equity & Excellence by the end of 12th Five Year Plan. The Chair asked the Principal Secretary of Himachal Pradesh to fill All India Survey of Higher Education data which is still pending. Regarding the enrolment targets set by the state for 2021-22 for socio-economic groups, JS & FA pointed out that their envisioned targets would keep the disparities between SC/ST/Women constant and the state needs to revise its figures so that the gap between overall GER and socio-economic groups remain in symmetry. The state highlighted its progress made on prerequisites with regard to various academic and governance reforms and gave an overview of total funds claimed over three years of 12th Plan under 18 components. The priority order of components was also laid out, where Faculty Recruitment was given the foremost importance followed by Infrastructure Grants to Colleges and Model Degree Colleges. The state facilitated its case by supplementing photographs of colleges for which funding was claimed.

The Consultant from Technical Support Group of RUSA made a presentation on appraisal of higher education plan of the Himachal Pradesh which was followed by deliberations at PAB level on the components proposed for funding. The Centre & State share of RUSA resource envelope allocated to Himachal Pradesh for 2014-15 is as follows:

The components which were approved for funding for the financial year 2014-15 by the PAB members are as follows:

- 1. Creation of Universities by conversion of colleges into Cluster:** The State had given three proposals in different districts for consideration and PAB gave in-principle approval to the proposal for Mandi district (Lead college- GC Mandi; Cluster Colleges- GC Darang at Narla, GC Bassa, MLSM Sunder Nagar) @

Rs.18.3 crores for 2014-15(Total Outlay: 55 crore for three years). The distance norm of RUSA requiring cluster colleges in the range of 15-20 kms from lead college was relaxed for the proposal in view of topographical characteristics of the state of HP. However, the State needs to adhere to all the future commitments as detailed in the programmatic norms and submit detailed Project Report in respect of the University before resources are sanctioned. (Total outlay: Rs.55 crore for 3 years)

2. **New Professional College:** The state's proposal to set up a new Engineering College in Kangra district was approved by PAB with fund allocation of Rs.13 crore for 2014-15(Total Outlay: 26 crore). The Principal Secretary was asked to submit the proof of land transfer from the state to its Higher Education Department as evidence to the Ministry before releasing of funds. The State also needs to submit Detailed Project Report in respect of the new professional college before funds are released. (Total outlay Rs.26 crore)
3. **Infrastructure Grants to Universities:** The state had given two universities for consideration out of which one was approved (Himachal Pradesh University) by PAB @ Rs.10 crore for 2014-15. (Total Outlay: 20 crore for two years)
4. **New Model Degree Colleges:** Out of the three proposals given by the state, two were approved by the PAB at Chatrari and Sarahan areas of Chamba and Sirmour districts respectively. Total amount approved for this component was Rs.12 cr (for 2 proposals @ Rs. 6 crores each)(Total Outlay: 24 crore for two years)
5. **Upgradation of Existing Colleges to Model Degree Colleges:** The state had submitted proposals for three colleges at different districts, out of which one college (Recong Peo Kinnaur District) was approved by the PAB for upgradation to model degree college with funding @ Rs.2 crore. (Total Outlay: 4 crore for two years)
6. **Infrastructure Grants to Colleges:** State had given proposal for 85 colleges out of which 25 non-12B colleges were prioritized by the TSG. These colleges were approved for funding by PAB @ Rs.25 crore (one crore each), with a condition that these 25 colleges apply for NAAC Accreditation by 31st August, 2014 as committed by the state. The PAB also urged the state to undertake construction of girl's hostels and toilets in these colleges. The list of 25 shortlisted colleges is given in **MNTable I**. (Total Outlay: 50 crore for two years).
7. **Equity Initiatives:** The state had given proposal for Himachal Pradesh University and 79 colleges. The PAB approved funding for Himachal Pradesh University and 30 prioritized colleges for this component @ 2.34 crore for 2014-

15.The list of 30 shortlisted colleges is given in **MNTable II**. (Total Outlay: 5 crore for two years)

Funding Abstract: As Approved in PAB Meeting					
S. No.	Component	Physical Proposals Approved by PAB	Total Outlay (In Rs. crores)	Funding Approved by PAB (In Rs. crores)	Remarks
1	Creation of Universities by conversion of colleges into Cluster	1	55	18.3	Conditional (DPR Required)
2	New Professional College	1	26	13	Conditional (DPR Required)
3	Infrastructure Grants to Universities	1	20	10	Approved
4	New Model Degree Colleges	2	24	12	Conditional (DPR Required)
5	Upgradation of Existing Colleges to Model Degree Colleges	1	4	2	Approved
6	Infrastructure Grants to Colleges	25	50	25	Approved
7	Equity Initiatives	HPU + 30 colleges	5	2.34	Approved
Total			184	82.64	

Funds Approved by PAB in Rs. Crores			Amount
Centre: State	Centre	State	Total
90:10	74.376	8.264	82.64

Decision of PAB

PAB Approved a total amount of Rs.82.64 for 7 components to the state of Himachal Pradesh for the financial year 2014-15, with the central share of Rs.74.376 Crores (in 90:10 pattern).

SHEP Appraisal for the State of Gujarat

Ms. Sangeeta Singh, Principal Secretary, Higher & Technical Education of Gujarat gave a brief overview of the State's proposal and then requested Dr.(Ms) Jayanti Ravi, Commissioner, Technical Education to give a detailed presentation of the State Higher Education Plan.

Dr. Jayanti Ravi informed the Members that the state had presented their plan in February for the first time which was appraised and resubmitted in first week of May 2014 following a face to face interaction with the team from Gujarat. She further informed that the State had decided to further revise the appraised plan and was presenting a fresh proposal. The Mission Director (RUSA) informed the members that the proposal being presented by the Commissioner cum Secretary has not been appraised by the TSG. Therefore, it was agreed that those components in the plan that was being presented which overlapped with the earlier proposal (which was appraised) may be considered while all the other components which were not appraised may be considered subsequently after the TSG had appraised them. The Chair urged all States to have their plan made available ahead of time so that the TSG can appraise them before the PAB meetings.

The decision taken by PAB on various components in as under:

1. **INFRASTRUCTURE GRANTS TO UNIVERSITIES:**

The state had proposed 9 universities under this component. 8 Universities out of 9 were found eligible and 5 Universities were recommended for funds. PAB approved Grants to these 5 Universities @ **Rs. 10 Crore each totalling Rs 50 Crores for the year 2014-15**. The list of Universities approved is attached as **MNTable III**. (Total outlay is Rs.100 crore)

2. **NEW PROFESSIONAL COLLEGES:**

State has proposed 5 new professional colleges one each in districts of Dwarka, Chota Udepur, Porbandar, Dang and a Taluka Dholka in Ahmedabad. Out of these, 2 professional colleges one each in districts of Porbandar and Dang were recommended to the PAB. However, State desired that the new professional colleges be set up in two other districts rather than in Porbandar and Dang. The Chair felt that the State should be given flexibility to decide on districts where these colleges needed to be setup provided the programmatic norms are adhered. Therefore, the PAB gave an in-principal approval for 2 professional colleges for **Rs. 26 Crore (@ Rs 13 Crore for each college) for year 2014-15**. However, the state has to provide full information on the districts and the rationale for setting up such a college within the frame work of the programmatic norms of RUSA guidelines before the resources are allocated. (Total outlay is Rs.52 crore)

3. **INFRASTRUCTURE GRANTS TO COLLEGES:**

Out of the 45 Non-12B colleges proposed, 35 colleges were considered and recommended for funding by TSG. The PAB approved funding these colleges. **The fund approved by PAB is Rs 1 Crore per colleges totalling to Rs 35 Crore for the year 2014-15.** (*NOTE: the list of colleges in PAB Agenda was incomplete as it had only 30 colleges and hence the new updated and corrected list is attached as MNTTable IV*). (Total outlay: Rs.70 crore)

4. **RESEARCH, INNOVATION AND QUALITY IMPROVEMENT:**

The state had given a proposal for 7 sub-components out of which 4 were considered and funding of Rs. 14.81 Crore was recommended to the PAB. However, the state had revised their Plan and since that was not appraised, PAB decided that the state to put this component for funding in next PAB after TSG appraises it. Hence **NO FUNDING** was approved in this PAB.

5. **EQUITY INITIATIVES:**

The state had submitted a proposal for Rs 5 Crore. The focus of the state was on gender specific equity initiative earlier which was recommended by TSG in 3rd PAB Meeting. However, later on the state decided to make it more holistic and applicable to all categories though no change in the fund allocation was made. Hence, **PAB approved of Rs. 1.66 Crores under this component for the year 2014-15** and the total outlay for plan period is 5 Crores. (Total outlay: Rs. 5 crore)

6. **FACULTY IMPROVEMENT:**

The state has given a proposal of Rs 10 Crores for this component for 3 academic staff colleges for developing teaching modules, training and development and quality control. TSG recommended this proposal to the PAB and **PAB approved to fund this component @ 3.33 Crores for the year of 2014-15.** However, the funding would be subject to state providing details of training man-days, training need assessment, objectives, outcomes and other details. (Total outlay: Rs.10 Crore)

7. **VOCATIONALIZATION OF HIGHER EDUCATION:**

The state had proposed an amount of Rs 15 Crores under this component for the plan period. The TSG examined the proposal and recommended it to PAB for its approval. Although the first proposal was based on a pro-rata financial outlay for 500 colleges at 3 lakh each, the revised plan was different in approach. The **PAB approved this component @ Rs 5 Crores** subject to state submitting the detailed action plan for implementing Vocationalization in the State.
(Total outlay: Rs.15 crore)

8. SUPPORT TO POLYTECHNICS:

Although TSG recommended no funding under this component, state still made a request for consideration. The PAB informed state that this scheme is under sub-mission of polytechnics and as informed by the Tech Bureau, the districts for setting up new polytechnics had already been identified. Hence, no additional requests for new polytechnics can be entertained outside the list. Also funds for strengthening of existing polytechnics and construction of women hostel has already been provided. Since funding to various sub-components under this sub-mission of polytechnics has been made to the State, additional release of money will be made subject to submission of UC's and PPR. In light of this, no fresh proposals from the State can be considered.

9. Towards the end of the meeting the state asked that it would be helpful if a list of performance indicators against each component is drawn up. The Chair requested the State to take a lead by involving other stake holders and conduct a workshop for the same, which was agreed to by the State. The Mission Director stated that such activities can be undertaken under the preparatory grants that have already been provided to the state.

FUNDING ABSTRACT- AS APPROVED IN PAB MEETING

S.NO.	COMPONENT	PHYSICAL VALUE APPROVED	TOTAL FUNDING 2014-17	FUNDING APPROVED 2014-15	REMARKS
1.	Infrastructure Grants to University	5	100	50 Cr	Approved
2.	New Professional College	2	52	26 Cr	In-Principle(DPRs required)
3.	Infrastructure Grants to Colleges	35	70	35 Cr	Approved
4.	Research, Innovation and quality Improvement	00	00	00	Not Approved
5.	Equity Initiatives	State as a unit	5	1.66 Cr	Approved
6.	Faculty Improvement	3 colleges	10	3.33 Cr	Conditional (details to be furnished)
7.	Vocationalization	State as a unit	15	5 Cr	Conditional(details to be furnished)
	TOTAL		252 Cr	120.99 Cr	

Amount Approved by PAB Amount in Crores			
Centre : State share	Centre Share	State Share	Total
65:35	78.6435	42.3465	120.99

Decision of PAB

PAB Approved a total amount of Rs.121 crore for 7 components to the state of Gujarat for the financial year 2014-15, with the central share of Rs.78.6435 Crores.

SHEP Appraisal for Nagaland

The Dr. Norbert Norhaho, State Project Director made a presentation on the State Higher Education Plan of Nagaland. The Plan had proposed in all, 9 components totalling an amount of Rs.91.22 crore for the 12th Five Year Plan. After appraisal of the plan, only 4 components in order of priority were recommended to the PAB for consideration.

2. The components approved by PAB for funding are as follows:

i) **Component 4: New Model Degree Colleges (General).**

In the component on new model degree college (general), one college was proposed in Mon district of Nagaland which is an Educationally Backward District. An amount of Rs.12 crore was proposed by the State for the 12th Five Year Plan out of which Rs 6 crore was approved by the PAB for the current financial year. State needs to submit their DPR (Detailed Project Report). (Total outlay: 12 crores)

ii) **Component 7: Infrastructure Grants to colleges**

In the component on Infrastructure Grants to colleges, 15 government colleges with an outlay of Rs.30 crore were proposed by the State for the 12th Five Year Plan out of which Rs. 15 crore was approved by the PAB for the current financial year. List of approved colleges is at **MNTable-V. (Total outlay: 30 crores)**

iii) **Component 10: Faculty Recruitment Support**

In the component on Faculty Recruitment Support in respect of 15 Government colleges, a total outlay of Rs.12.22 crore was proposed by the State for the 12th Five Year Plan. It was observed that the State had faculty appointed in excess (119) of the total sanctioned positions (366). Therefore, the State was asked to take steps to appoint on regular basis 119 faculty in order to achieve the student teacher ratio of 1:20 and the state was sanctioned an amount of Rs.9.04 crore for the current financial year 2014-15.

iv) **Component 12: Vocationalisation of Higher Education**

In the component on Vocationalisation of Higher Education, total amount of Rs. 15 crore was proposed by the State for the 12th Five Year Plan out of which Rs.5 crore was approved by the PAB for the current financial year. However the Chair was of the view that since the aspect of vocationalization is also being dealt by the UGC, hence a synergistic framework/ outline should be developed in order to avoid duplication, and ensure focused intervention & proper fund utilization. The list of approved colleges under this component is at **MNTable-VI.**

3. FUNDING ABSTRACT – AS APPROVED IN PAB MEETING

SL. NO	COMPONENT	FUNDING APPROVED FOR 2014-15	Physical	Total Outlay	REMARKS
1.	New Model Colleges (General)	Rs. 6 Cr	1 College	Rs.12 Cr	Approved
2.	Infrastructure Grants to Colleges	Rs. 15 Cr	15 Colleges	Rs.30 Cr	Approved
3.	Vocationalization of Higher Education	Rs. 5 Cr	15 Colleges	Rs. 15 Cr.	Conditional
4.	Faculty recruitment	Rs. 9.04 Cr	15 Colleges	Rs.12.22 Cr.	Conditional
TOTAL		Rs.35.04 Cr			

Funds Approved by PAB in Rs. Crores			Amount
Centre: State	Centre	State	Total
90:10	31.536	3.504	35.04

Decision of PAB

PAB Approved a total amount of Rs.35.04 Crore for 4 components to the state of Nagaland for the financial year 2014-15, including the central share of Rs.31.536 Crores.

SHEP Appraisal for the State of Manipur:

Shri. P. Vaiphei, Secretary (HE & TE) made a presentation highlighting a brief overview of higher education profile of the state and the targets that the state has set for itself under RUSA during the 12th Five Year Plan.

The Consultant from Technical Support Group of RUSA made a presentation on appraisal of higher education plan of the Manipur which was followed by deliberations of the PAB on the components proposed for funding. The components which were approved for funding for the financial year 2014-15 by the PAB members are as follows:

1. **Creation of Universities by conversion of colleges into Cluster:** The State had given one proposal for a University in Imphal for consideration and PAB approved the same (Lead college- DM College of Science; Cluster Colleges- DM College of Arts, Imphal; DM College of Commerce, Imphal; LMS Law College and GP Women's College.)
However, an amount of Rs. 25 crore would be released for the year 2014-15. The State would need to adhere to future commitments as detailed in the programmatic norms of RUSA guidelines and submit a Detailed Project Report in respect of creation of a University. (Total outlay: Rs. 55 crore)
2. **New Model Degree Colleges:** The PAB advised that establishment of new model college may only be in the 374 Educationally Backward Districts (EBDs) as notified by the UGC. Since, no district in Manipur falls in the EBD category, funds sought under this cannot be considered. However, the Chair requested the Mission Director to examine whether we can revise the list of EBDs and obtain Cabinet approval for the same.
3. **New Colleges (Professional):** Out of the three proposals put forward by the State, the PAB approved the setting up of one new professional college, GEC Thoubal and granted an amount of Rs. 13 crore under this component. However, the State would need to submit Detailed Project Report in respect of the setting up of a new professional college. (Total Outlay: Rs. 25.23 crores)
4. **Infrastructure Grants to Colleges:** State had given proposal for 30 colleges out of which 20 were prioritized by the TSG in consultation with the State. The PAB approved providing infrastructure grants to 20 colleges in Manipur and granted an amount of Rs. 20 crore under this component. The State of Manipur is now requested to identify 20 out of the 30 colleges originally proposed by them in order of their priority and submit the same to the TSG for processing of release of funds. (Total outlay: Rs 40 crores for two years).

5. **Faculty Recruitment Support:** Funds under this component have not been granted by the PAB in view of the fact that the current student teacher ratio in State of Manipur is 45:1, which is above the programmatic norm of 20:1. The State has been advised to fill up vacant sanctioned positions and make efforts to bring the teacher student ratio to 20:1 in order to receive support under the scheme.
6. **Vocationalization of Higher Education:** The PAB approved funding and granted the State of Manipur Rs. 0.80 crores for a total of 40 colleges for 2014-15.
(Total Outlay: Rs.15 crores for State) The list of Colleges is in **MNTable VII.**

The proposal of the state to create 100 bedded hostels and Counselling Centers at Delhi and Bangalore for the purpose of facilitating Manipuri students admission in institutions located in these areas was deferred since the PAB had not received this proposal in the SHEP of Manipur and there was no time to appraise the same.

FUNDING ABSTRACT AS APPROVED IN PAB MEETING

S. No	Component	Total Outlay	Funding approved for 2014-15 (in Rs.)	Physical Quantity	Remarks
1.	Creation of Universities by conversion of colleges into Cluster	55 Cr	25 Cr	01	Conditional, Upon adherence to future commitments (refer RUSA guidelines) and submission of DPR
2.	New Model Degree Colleges	00	00	00	Not Approved
3.	New Colleges(Professional)	25.23 Cr	13 Cr	01	Conditional, Upon submission of DPR
4.	Infrastructure Grants to Colleges	40 Cr	20 Cr	20	Approved; list of colleges to be provided.
5.	Faculty Recruitment Support	00	00	00	Not Approved
6.	Vocationalization of Higher Education	15 Cr	0.80 Cr	40	Approved
	TOTAL		58.80 Cr		

Funds Approved by PAB Amount in Rs. crores			
Centre: State	Center	State	Total
90:10	52.92	5.88	58.80

Decision of PAB

Approval was accorded by the PAB to 4 components for a total release of Rs. 58.80 crore for the financial year 2014-15, with a Centre share of Rs.52.92 crore.

SHEP Appraisal for the State of Punjab:

Shri. Roshan Sunkaria, Principal Secretary Higher Education (PSHE) cum CEO (RUSA), Govt. of Punjab, requested the Chair that due to paucity of time, presentation of the State may be curtailed to discuss only the component-wise proposals under which funding is sought from the Govt. of India. The Chair agreed to the request of the State Govt. for a discussion on component-wise proposals.

For the year 2014-15, the PAB accorded approval for seven proposals of the State Govt., the details of which are as follows:

1. **Infrastructure Grants to Universities:** The State Govt. proposed infrastructure grants to three universities. However, PAB approved only two proposals for Punjabi University, Patiala and Guru Nanak Dev University, Amritsar for a total of Rs 20 crore (@Rs 10 crore for each university) for 2014-15, on the condition that complete DPR is submitted. (Total outlay: Rs 40 crore).
2. **New Model Colleges:** The State Govt. proposed for 22 new MDCs. The PAB approved only 2 MDCs at Ferozpur and Pathankot districts since only these two districts are EBDs. Though Pathankot is not part of the originally identified 374 EBDs, an MDC has been approved for Pathankot as it has been carved out of an uncovered Educationally Backward District (EBD) i.e. Gurdaspur. The total amount recommended for 2 MDCs is Rs 12 crore (@Rs 6 crore for each college for 2014-15), on the condition that complete DPR is submitted. (Total outlay: Rs 24 crore).
3. **Upgradation of Existing Degree Colleges to Model Degree Colleges:** The State proposed upgradation of 13 degree colleges to MDC in 10 districts. Of these, only 4 colleges (Govt. Girls College, Ludhiana; Govt. College, Hoshiarpur; Govt. College, Ajitgarh; SCD Govt. College Boys, Ludhiana) were approved by the PAB for a total of Rs 8 crore (at Rs 2 crore per college), on the condition that complete DPR is submitted. (Total outlay: Rs 16 crore).
4. **New Colleges (Professional): The State Govt. proposed two colleges:** (i) Punjab Aircraft Maintenance Engineering College, Patiala Offering a diploma course only and not a degree course; and (ii) Govt. Arts and Sports College, Jalandhar. Though the proposals are not for engineering colleges, considering the uniqueness of the proposals to promote sports and a relatively new discipline (aircraft maintenance), PAB approved the proposals in-principle and requested

the State Government to submit complete DPRs for further examination and fund release. For the Punjab Aircraft Maintenance Engineering College, it was decided that the approval is subject to the condition that the college offers degree course(s) and not just diploma course(s) both of which must be approved by competent regulatory authorities. In principle approval was granted for Rs 26 crore (at Rs 13 crore for each college). (Total outlay: Rs 52 crore).

5. **Infrastructure Grants to Colleges:** The State Govt. proposed 34 govt. colleges for grants, of which 29 colleges were recommended for funds. However, the State Govt. requested that 9 more colleges having 'B+' NAAC rating (which were earlier proposed under 'Upgradation of existing degree colleges to Model Degree Colleges,' but not supported for funding) be considered for infrastructure funds. PAB agreed to the request of the State Govt. and approved infrastructure grants to a total of 38 colleges at Rs 38 crore (@Rs 1 crore for each college). (Total outlay: Rs 76 crore). (List of colleges at **MNTable- VIII**).
6. **Equity Initiative:** The State Govt. requested for funding under the component as it has over 30 percent SC population and low GER for SCs and girls. Agreeing to the request of the State Govt., the PAB in-principle approved the proposal, subject to the condition that the State Govt. submits a complete proposal/ DPR to the Ministry for the same. PAB approved in-principle an amount of Rs 2.40 crore (at Rs 5 lakhs per college for 48 colleges) for the equity initiatives proposed. However, Govt. Arts and Sports College, Jalandhar is one of the 48 colleges proposed by the State Govt. As the college has already been approved for grants under 'New Colleges (Professional), funds may not be recommended under 'Equity Initiative' component (List of colleges at **MNTable- IX**). Hence, the total amount approved is Rs 2.35 crore for 47 colleges at Rs 5 lakhs per college.
7. **Vocationalisation of Higher Education:** The State Govt. proposed to establish Skills School (comprising 8 skills labs) in each of the 48 govt. colleges of the State at Rs 38 lakhs per school. The State Govt. also informed PAB that it is a unique concept in the mould of a finishing school where students could be skilled and made readily employable. For the year 2014-15, PAB accorded approval for setting up Skills Schools in 13 Govt. colleges at a total cost of Rs

4.94 crore (Rs 38 lakhs per college), on the condition that the State Govt. submits a detailed proposal/ DPR for the 13 colleges (including 4 Govt. Girls/ Women Colleges), which would be decided based on the proposal submitted by the State Govt. (Total outlay: Rs 14.82 crore for 39 colleges).

Funding Abstract: As Approved in PAB Meeting

S. No.	Component	Funds Approved by PAB (Rs in crore)	Remarks
1	Infrastructure Grants to Universities (2 universities)	20.00	Approved
2	New Model Colleges (2 colleges)	12.00	Conditional Approval (DPR needed)
3	Upgradation of Existing Degree Colleges to Model Degree Colleges (4 colleges)	8.00	Conditional Approval (DPR needed)
4	New Colleges (Professional) (2 colleges)	26.00	In principle approval (proposals with DPR needed)
5	Infrastructure Grants to Colleges (38 colleges)	38.00	Approved
6	Equity Initiative (47 colleges)	2.35	Approved
7	Vocationalisation of Higher Education (13 colleges)	4.94	Approved
Total		111.29	

Funds Approved by PAB (Rs in crore)			
Centre: State	Centre's Share	State's Share	Total
65:35	72.3385	38.9515	111.29

Decision of PAB:

Approval was accorded by the PAB for 7 components for a total amount of Rs 111.29 crore, with a Central share of Rs 72.3385 crore for the State of Punjab.

SHEP Appraisal for the State of Jammu & Kashmir:

The Chair opened the discussion on the State of Jammu & Kashmir while appreciating the special geo-political problems faced by the State. The Principal Secretary, Higher Education, Jammu & Kashmir Shri Sheikh Mushtaq Ahmed and the Nodal officer, Shri Anil Salgotra gave a presentation on the State Higher Education Plan. The Principal Secretary also highlighted the special needs of the State. He presented a brief on the State Higher Education scenario in the State, number of Universities and colleges (Public and private) in the State, Accreditation Status of Universities and Colleges, State Expenditure on Higher Education as a percentage of State's Total Plan Outlay and also as a percentage of State GDP (GSDP).

The State Nodal officer (on behalf of the State) presented the State Higher Education Plan based on their priorities which was followed by the appraisal. As per the proposals made by the State Government and the appraisal done by TSG, the PAB approved grants under following components:

(i) **Creation of Universities by conversion of colleges in a cluster** – 02 Universities (one Cluster University at Jammu with G G M Science College as the Lead College and other Cluster University at Kashmir with Amar Singh College as the Lead College) @ 36.60 CRORE for 2014-15. However, the State would need to submit Detailed Project Report in respect of these Universities. (Total Outlay: Rs.110 crore).

(ii) **Infrastructure Grants to Universities**–The State made a proposal for 4 Universities to be supported under this component. However, the PAB decided to support 02 Universities (University of Jammu and University of Kashmir) amounting Rs. 20.00 CRORE @ Rs. 10 crores each for 2014-15. (Total Outlay: Rs.40 crore)

(iii) **Upgradation of existing Degree Colleges to Model Degree colleges** –With regards to the Component on Upgradation of existing Degree Colleges to Model Degree colleges, it is stated that this component is meant for Non-EBD districts. The State had submitted 04 proposals but only 03 proposals are from Non- EBD districts. Soprian district has been carved out from Pulwama district, Samba district has been carved out from Jammu district and Ganderbal district has been carved out from Srinagar district. So, these 03 proposals (Government Degree College, Soprian, Government Degree College, Samba and Government Degree College, Ganderbal) amounting to Rs.6.00 CRORE @ Rs.2 crores each for 2014-15 have been approved by the PAB. (Total Outlay: Rs.12 crore)

(iv) **New Colleges (Professional)** - With regards to the Component on New Colleges (Professional), it was considered by the PAB to approve 02 colleges out of 03 colleges proposed. In the appraisal note of the TSG, Professional Colleges at Kathua and Kupwara were proposed. However, upon the request of the State as regards their feasibility, the PAB agreed that New Professional College be approved at Kathua and Ganderbal. Accordingly 02 Colleges (One College named, College of Engg. & Technology (CET), University of Jammu at Kathua and other college named,

Government College of Engg. & Technology (GCET), Ganderbal) amounting to Rs.26.00 crore have been approved by the PAB. However, the State would need to submit Detailed Project Report in respect of these Colleges. (Total Outlay: Rs.52 crore)

(v) **Infrastructure Grants to Colleges** (list of colleges at **MNTable-X**) – The State had made a request to 44 Colleges to be supported under this component. However, the PAB took a decision to support only 22 Colleges amounting to Rs.21.77 crore for the year 2014-15. (Total Outlay : Rs.43.54 crore)

(vi) **Vocationalisation of Higher Education** (list of colleges at **MNTable-XI**). The State has proposed for 50 institutions to be supported under this component with a total allocation of 15 Crores for the plan period (Rs.5 crore for 2014-15). However, the PAB approved support to 20 Colleges amounting to 3.735 crore (Total Outlay : Rs.7.47 crore).

The PAB advised the State to come up with specific proposals from the educationally backward Ladakh region. It further suggested the State to fill up the faculty positions which are lying vacant as the State has a very poor Student-teacher Ratio (In respect of regular teachers in position, the STR of the State is 91:1).

FUNDING ABSTRACT – AS APPROVED IN THE PAB MEETING

Sl. No.	Component Name	Physical Value	Funding approved for 2014-15	Remarks
1	Creation of Cluster Universities	02 Universities	36.60 Crore	Conditional, Upon compliance to future commitments (refer RUSA guidelines) and submission of DPR
2	Infrastructure Grants to Universities	02 Universities	20.00 Crore	Approved
3	Upgradation of existing Degree Colleges to Model Degree colleges	03 Colleges	06.00 Crore	Approved
4	New Colleges (Professional)	02 Colleges	26.00 Crore	Conditional, Upon submission of DPR
5	Infrastructure Grants to Colleges	22 Colleges	21.77 Crore	Approved
6	Vocationalisation of Higher Education	20 Colleges	03.375 Crore	Approved
	TOTAL		114.105 Crore	

Funds Approved by PAB (Rs in crore)			
Centre: State	Centre's Share	State's Share	Total
65:35	102.694	11.411	114.105

Decision of PAB:

Approval was accorded by the PAB for 6 components for a total amount of Rs. 114.105crore, with a Central share of Rs 102.694 crore for the State of Jammu & Kashmir.

Final Funding position after PAB's Approval for the year 2014-15 (all Values in Rs. Crore)

S.NO.	COMPONENT	HP	GUJARAT	NAGALAND	MANIPUR	PUNJAB	J AMMU & KASHMIR	TOTAL
1	Creation of Universities by conversion of colleges in a cluster	18.3	0	0	25	0	36.6	79.9
2	Infrastructure Grants to Universities	10	50	0	0	20	20	100
3	New Model Colleges (General)	12	0	6	0	12	0	30
4	Upgradation of existing Degree Colleges to Model Degree colleges	2	0	0	0	8	6	16
5	New Colleges (Professional)	13	26	0	13	26	26	104
6	Infrastructure Grants to Colleges	25	35	15	20	38	21.77	154.77
7	Equity Initiatives	2.34	1.66	0	0	2.35	0	6.4
8	Faculty Recruitment Support	0	0	9.04	0	0	0	9.04
9	Faculty Improvement	0	3.33	0	0	0	0	3.33
10	Vocationalisation of Higher Education	0	5	5	0.8	4.94	3.735	19.475
	Total	82.64	120.99	35.04	58.8	111.29	114.105	522.865
	Central Share	74.376	78.6435	31.536	52.92	72.3385	102.6945	412.5085
	State Share	8.264	42.3465	3.504	5.88	38.9515	11.4105	110.3565

Item 4: Revisiting the decision of PAB taken in its 1st and 2nd meetings held on 06th November, 2013 and 12th March 2014 regarding approval of 60 Model Degree Colleges at a financial out lay of Rs.238.5 crore for 12th Plan Period.

The Mission Director brought to the notice of the PAB members that of the 60 New Model Degree Colleges that are to be supported during the 12th Plan, resources for 45 New Model Degree colleges were released. The funds for the remaining 15 MDCs could not be released due to the states inability to comply with the necessary requirements. Therefore, the Mission Director suggested that since fresh proposals have been received from Punjab (2), Nagaland (1), Manipur (2) and Himachal (2), the PAB may consider revisiting its earlier decision of approvals given to 60 New MDCs and revise its approval to 45 MDCs. Therefore, the Mission Director proposed that of the remaining MDCs states which have now come with fresh proposals for new MDCs may be considered on merit after their proposals are processed.

Decision taken by the PAB:

The PAB agreed to revise the approval accorded earlier to 60 MDCs to 45 MDCs only and cancel 15 MDCs sanctioned earlier. The list of cancelled MDCs is at **MNTable XII** PAB also agreed to support the proposals for 5 model degree colleges, Punjab (2), Nagaland (1) and Himachal Pradesh (2), while in case of Manipur the PAB observed that the request for establishment of 2 MDCs are not a part of the approved list of 374 EBDs. With the sanctions given now after revision, the total MDCs sanctioned will now stands at 50.

The PAB decided to set up a committee through MHRD to review the list of 374 EBDs to keep in time with the changed ground reality. The committee will submit report in next 3 months.

Item 5: Any other Item with the permission of Chair.

During the course of the presentations by the States and subsequent deliberations a number of issues emerged and the Chair suggested to the Mission Director the following issues need to be addressed.

- i. The Chair informed the States that certain standard templates and protocols will be prescribed by the Project Directorate to the States, which will serve as a model for them to refer to as a part of their adhering to future commitments. For instance as in the case of Component No. 2 the States will be provided with a sample act which will guide the

functioning of New Universities (Colleges to be converted as a Cluster University).

- ii. The Chair also advised the Mission Director to relook at some of the programmatic norms mentioned in the RUSA guidelines whose conditionalities are very rigorous for states to comply with, for instance the student teacher ratio requirement under the component Faculty Support is currently 20:1 the Chair suggested that an exercise to be undertaken to understand the current teacher student ratio at all India level and a suitable decision to be taken to have a more realistic student teacher ratio on a state on state basis. A committee will be set up by MHRD to give its report within 3 months on a realistic rate which PAB may adopt.
- iii. Chair was of the view that currently there exists a number of ongoing schemes on vocationalisation of education supported by various institutions/Bureaus within the Ministry. In order to achieve maximum results through this component, it is important to have a synergetic framework by bringing together all existing initiatives and having them under a common umbrella. This will result in a very focussed intervention and optimum utilisation of resources through convergence. The Chair also suggested to standerdise the funding pattern and components that can be supported under this item. A committee of JS (TEL), JS (HE) & Chairman AICTE to give clear recommendation on this in next 3 months.
- iv. As decided at item No. 4, the Chair suggested to have a re-look at the list of 374 EBDs approved by the Cabinet earlier and revise the same if required, by going back to the Cabinet.
- v. The state of Gujarat was requested to have a workshop to prepare templates for Key Performance Indicators (KPIs). The state agreed for the same.
- vi. The Chairman suggested that both RUSA & UGC should work closely in order to align the working of both to set up a committee with MHRD, UGC, AIU and AICTE. The report to be submitted in 3 months. Inputs from TEQIP II and AICTE could also be taken into consideration.

- vii. The Mission Director sought to know from States about the release of the State share of preparatory grants consequent to the release of central share of such grants. It was observed that barring Himachal Pradesh (where the State share had already been deposited to the account for State Council for Higher Education) none of the other states had transferred their share of preparatory grants. The Chair expressed a concern and urged the States to expedite the process of release of its share at an early date.

The meeting ended with a vote of thanks to the Chair.

Himachal Pradesh: List of shortlisted colleges for Infrastructure Grants

S. No	Name of the College	NAA C Accr .	12B of UGC Act	Year of Est.	Number of students enrolled									Funds Allotte d by PAB 2014-15 (crores)
					Studen t Strengt h	SC		ST		OBC		Women students		
						No.	%ag e	No.	%ag e	No.	%age	No.	%ag e	
1	GC Banjar	No	No	1999	760	172	9.5	4	0.5	24	3.2	428	56.3	1
2	GC Bassa	No	2f (1999)	1999	854	228	12.6	1	0.1	48	5.6	455	53.3	1
3	GC Sunni	No	No	2006	397	59	3.2	0	0.0	29	7.3	217	54.7	1
4	GC Nerwa	No	No	2002	590	138	7.6	0	0.0	5	0.9	390	66.1	1
5	GC Nurpur	No	No	2002	1466	240	13.3	80	5.5	396	27.0	1053	71.8	1
6	GC Bhoranj	No	No	2002	865	203	11.2	1	0.1	66	7.6	540	62.4	1
7	GC Beetan	No	No	2004	146	41	2.2	34	23.3	29	19.9	111	76.0	1
8	GC Rajgarh	No	No	2005	365	138	7.6	1	0.3	27	7.4	219	60.0	1
9	GC Bharmour	No	No	2005	135	0	0	135	100.0	0	0.0	84	62.2	1
10	GC Drang at Narla	No	No	2006	241	19	1.0	20	8.3	48	19.9	181	75.1	1

11	GC NagrotaBagwan	No	No	2006	1334	151	8.3	53	4.0	899	67.4	914	68.5	1
12	GC Shahpur	No	No	2006	432	48	2.6	31	7.2	101	23.4	309	71.5	1
13	GC Barsar	No	No	2006	1089	192	10.6	8	0.7	89	8.2	660	60.6	1
14	GC Shillai	No	No	2006	498	72	3.9	0	0.0	83	16.7	306	61.5	1
15	GC Sangrah	No	No	2006	201	49	2.7	0	0.0	77	38.3	135	67.2	1
16	GC Tissa	No	No	2006	129	27	1.4	5	3.9	2	1.6	59	45.7	1
17	GcSalooni	No	No	2006	211	28	1.5	24	11.4	3	1.4	95	45.0	1
18	GC Haripur (Manali)	No	No	2006	451	63	3.4	41	9.1	10	2.2	204	45.2	1
19	GC Anni	No	No	2006	484	105	5.8	5	1.0	11	2.3	253	52.3	1
20	GC HaripurGuler	No	No	2007	282	50	2.7	2	0.7	156	55.3	193	68.4	1
21	G.C. Naura	No	No	2007	167	33	1.8	3	1.8	51	30.5	141	84.4	1
22	G.C. Jaisinghpur	No	No	2007	311	89	4.9	0	0.0	65	20.9	223	71.7	1
23	GC Pangri	No		2007	110	2	0.1	107	97.3	0	0.0	89	80.9	1
24	GC Bangana	No	No	2007	734	125	6.9	9	1.2	82	11.2	631	86.0	1
25	GC Haripur Dhar	No	No	2011	129	29	1.6	0	0.0	18	14.0	0	0.0	1

Total					12381	230 1		564		231 9		7890		25
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Himachal Pradesh: List of shortlisted colleges for Equity Initiatives

S.No.	Name of the College	Funds Allotted by PAB (in lakhs)
1	Govt. College, Dharamsala	3
2	Govt. College, Palampur	3
3	Govt. College, Reckong-Peo	3
4	Govt. College, Nagrota Bagwan	3
5	Govt. College, Bharmour	3
6	Govt. College, Rajgarh	3
7	Govt. College, Sangrah	3
8	Govt. College, Dhaliara	3
9	Govt. College, Nadaun	3
10	R.K.M.V. Shimla	3
11	Govt. College, Hamirpur	3
12	Govt.college, Sarkaghat	3
13	Govt. College, Thural	3
14	Govt. College, Bangana	3
15	Govt. College, Beetan	3
16	Govt. College, Kukumseri	3
17	Govt. College, Jaisinghpur	3
18	Govt. College, Chamba	3
19	Govt. College, Chowari	3
20	Govt. College, Una	3
21	Govt. College, Amb	3
22	Govt College, Daulatpur Chowk	3
23	Govt. College, Nalagarh	3
24	Govt. College, Sujampur	3
25	Govt. College, Indora	3
26	Govt. College Sarswatinagar	3
27	Govt. College, Shillai	3
28	Govt. College Jhandutta	3
29	GCTE Dharamsala	3
30	Govt. College, Shahpur	3
Total		90

MNTable III**Gujarat: UNIVERSITIES APPROVED BY PAB UNDER COMPONENT 3**

PRIORI TY NO.	NAME OF THE UNIVERSITY	CATEGOR Y	NAAC STATU S	12 B STAT US	Year of establishe nt
1	KRANTIGURU SHYAMJI KRISHNA VERMA KACHCHH UNIVERSITY, BHUJ	Govt.	No	No	2003
2	THE MAHARAJA SAYAJIRAO UNIVERSITY, VADODARA	Govt.	B-valid	Yes	1949
3	SARDAR PATEL UNIVERSITY, VALLABH VIDYANAGAR	Govt.	B-valid	Yes	1955
4	VEER NARMAD SOUTH GUJARAT UNIVERSITY, SURAT	Govt.	B-valid	Yes	1967
5	SAURASHTRA UNIVERSITY, RAJKOT	Govt.	B-cycle 2, applied	Yes	1967

MNTable-V**Gujarat: COLLEGES APPROVED UNDER COMPONENT 7**

Sl. No	Name of the College	Category (Govt./Aided/Private)	NNAC GRAD E	12 B STATU S	AREA CATE GORY	Year of establis hment	STUDENT ENROLMENT			
							TOT AL	SC	ST	WOME N
1	GOVERNMENT ARTS COLLEGE, TALAJA, DIST. BHAVANAGAR	Govt.	No	No	Tier-1	2008-09	304	32/304	0	169/304
2	Governemnt Arts & Commerce College, Rapar, Kutch	Govt.	No	No	Tier-1	2011-12	225	56/225	04/225	59/225
3	GOVERNMENT B.ED. COLLEGE, MEGHARAJ, DIST. SABARKATHA	Govt.	No	No	Tier-1	2003-04	88	Sep-88	18/88	50/88
4	GOVERNMENT COMMERCE COLLEGE -- VADALI -- SABARKANTHA	Govt.	No	No	Tier-1	2008-09	130	18/130	8/130	31/130
5	Government Arts College, Bayad, Sabarkantha	Govt.	No	No	Tier-1	2011-12	1071	209/1071	116/1071	506/1071
6	GOVERNMENT ARTS & COMMERCE COLLEGE, jadar, DIST. SABARKATHA	Govt.	No	No	Tier-1	2008-09	545	159/545	62/545	263/545
7	GOVERNMENT ARTS COLLEGE, BAHUCHARAJI, DIST. MAHESANA	Govt.	No	No	Tier-1	2011-12	598	87/598	54/598	254/598
8	GOVERNMENT ARTS & COMMERCE COLLEGE, SAMI, DIST. PATAN	Govt.	No	No	Tier-1		941	130/941	43/941	288/941
9	GOVERNMENT ARTS & COMMERCE COLLEGE, NASAVADI, DIST. VADODARA	Govt.	No	No	Tier-1	2001-02	589	35/589	264/589	210/589

10	Government Arts College, Vankal, Mangrol, Surat	Govt.	No	No	Tier-1	2011-12	650	17/650	274/650	362/650
11	GOVERNMENT ARTS & COMMERCE COLLEGE, NETRANG,DIST.BHARUCH	Govt.	No	No	Tier-1	2001-02	405	9/405	223/405	139/405
12	GOVERNMENT ARTS COLLEGE,DEDIYAPADA,DIST. NARMADA	Govt.	No	No	Tier-1	2007-08	442	4/442	151/442	250/442
13	Government Arts College, Bhanvad, Jamnagar	Govt.	No	No	Tier-1	2011-12	131	13/131	15/131	80/131
14	Government Arts College, Jam Kalyanpur, Jamnagar	Govt.	No	No	Tier-1	2011-12	165	10/165	3/165	59/165
15	GOVERNMENT COMMERCE COLLEGE, JAMNAGAR	Govt.	No	No	Tier-1	2010-11	537	15/537	4/537	86/537
16	GOVERNMENT ARTS AND COMMERCE COLLEGE,GADHADA,DIST.BOT AD	Govt.	No	No	Tier-1	2012-13	365	35/365	1/365	135/365
17	GOVERNMENT ARTS COLLEGE,BHESAN,DIST.JUNA GADH	Govt.	No	No	Tier-1	2012-13	117	13/117	13/117	95/117
18	GOVERNMENT ARTS AND COMMERCE COLLEGE,PADADHARI,DIST.R AJKOT	Govt.	No	No	Tier-1	2012-13	113	12/113	5/113	53/113
19	GOVERNMENT ARTS COLLEGE, KAPARADA, TA. : KAPARADA, DIST. : VALSAD	Govt.	No	No	Tier-1	2012-13	69	0/69	56/69	13/69
20	GOVERNMENT ARTS AND COMMERCE COLLEGE,KATHLAL,DIST.KHE DA	Govt.	No	No	Tier-1	2012-13	600	17/600	9/600	216/600

21	GOVERNMENT SCIENCE COLLEGE,VADNAGAR,DIST.M EHSANA	Govt.	No	No	Tier-1	2012-13	383	12/383	16/383	145/383
22	GOVERNMENT ARTS COLLEGE,KOTDA SANGANI,DIST.RAJKOT	Govt.	No	No	Tier-1	2012-13	75	19/75	Sep-75	39/75
23	GOVERNMENT SCIENCE COLLEGE, IDAR,DIST. SABARKATHA	Govt.	No	No	Tier-1	2008-09	560	108/560	127/560	178/560
24	GOVERNMENT ARTS & COMMERCE COLLEGE, KADOLI,DIST.SABARKATHA	Govt.	No	No	Tier-1	2011-12	362	71/362	19/362	89/362
25	GOVERNMENT ARTS and COMMERCE COLLEGE, Kharad, Banaskhnata		No	No	Tier-1	2008-09	1636	137/1636	35/1636	345/1636
26	GOVERNMENT ARTS COLLEGE, AMIRAGADH,DIST.BANASAKAT HA	Govt.	No	No	Tier-1	2008-09	245	57/245	45/245	47/245
27	GOVERNMENT SCIENCE COLLEGE, CHIKHALI, DIST.NAVASARI	Govt.	No	No	Tier-1	2006-07	214	5/214	38/214	99/214
28	GOVERNMENT ARTS & COMMERCE COLLEGE, KACHHAL,DIST.SURAT	Govt.	No	No	Tier-1	2001-02	626	6/626	188/626	432/626
29	GOVERNMENT B.ED.COLLEGE, KACHHAL, TA. MAHUVA, DIST. SURAT	Govt.	No	No	Tier-1	2003-04	100	6/100	24/100	77/100
30	GOVERNMENT SCIENCE COLLEGE VANKAL- MANGROL	Govt.	No	No	Tier-1	2012-13	98	Mar-98	Oct-98	71/98
31	GOVERNMENT ARTS AND COMMERCE	Govt.	No	No	Tier-1	2012-13	185	6/185	7/185	73/185

	COLLEGE,JAFRABAD,DIST.AM RELI									
32	GOVERNMENT ARTS COLLEGE,SAGBARA,DIST.NAR MADA	Govt.	No	No	Tier-1	2012- 13	200	1/200	101/200	84/200
33	GOVERNMENT ARTS COLLEGE,DHANPUR,DIST.DAH OD	Govt.	No	No	Tier-1	2012- 13	585	5/585	223/585	201/585
34	GOVERNMENT ARTS COLLEGE,VAV,DIST.BANASKA NTHA	Govt.	No	No	Tier-1	2012- 13	328	0	0	57/328
35	GOVERNMENT ARTS COLLEGE,CHOTILA,DIST.SUR ENDRANAGAR	Govt.	No	No	Tier-1	2012- 13	215	31/215	25/215	106/215

MNTable-V**Nagaland: COLLEGES APPROVED UNDER COMPONENT 7 (INFRASTRUCUTRE GRANTS TO COLLEGES)****(Rs. lakhs)**

Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total
1. Kohima Science College, Jotsoma	100	50	50	200
2. Mt.TiyiCollege,Wokha	100	50	50	200
3. Zisaji Presidency College Kiphire	100	50	50	200
4. State College of Teacher Education, Kohima	100	50	50	200
5. Peren Govt. College, Peren	100	50	50	200
6. Yingli College,Longleng	100	50	50	200
7. Sao Chang College, Tuensang	100	50	50	200
8. Phek Govt. College,Phek	100	50	50	200
9. Wangkhao College, Mon	100	50	50	200
10. Kohima College, Kohima	100	50	50	200
11. Mokokchung College of Teacher Education	100	50	50	200
12. Fazl Ali College, Mokokchung	100	50	50	200
13. Zunheboto Govt. College Zunheboto	100	50	50	200
14. Dimapur Govt. College, Dimapur	100	50	50	200
15. Pfutsero Govt. College, Pfutsero	100	50	50	200

Nagaland: COMPONENT 12: VOCATIONALIZATION OF HIGHER EDUCATION

Sl. No	Name of College	Courses and Training Programmes
1	Kohima Science College,,Jotsoma	Pisciculture, Apiculture, floriculture, electronics repairing
2	Fazl Ali College, Mokokchung	Mushroom cultivation
3	Dimapur Govt. College, Dimapur	Floriculture
4	Phek Govt. College, Phek	Horticulture/fishery
5	Zunheboto Govt. College, Zunheboto	Horticulture
6	Wangkhao College, Mon	Horticulture, Driving and motoring
7	Mt.Tiyi College, Wokha	Horticulture
8	Kohima College, Kohima	Horticulture
9	Zisaji Presidency College, Kiphire	Basic computer education, floriculture
10	Yingli College, Longleng	Horticulture
11	Peren Govt. College, Peren	Horticulture
12	Sao Chang College, Tuensang	Horticulture
13	Pfutsero Govt. College, Pfutsero	Floriculture
14	State College of Teacher Education, Kohima	Physical education
15	Mokokchung College of Teacher Education	Horticulture

Manipur: Vocationalization of Higher Education Grant to Colleges (Rs. lakhs)

Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total	Trades Proposed /Justification
1. D M College of Science	2 .00	25.00	10.50	37.50	Media Technology
2. Imphal College , Imphal	2 .00	25.00	10.50	37.50	Construction Rennovation Technology
3. S. K. Womens' College, Nambol	2 .00	25.00	10.50	37.50	Food Processing Technology
4. Manipur College, Imphal	2 .00	25.00	10.50	37.50	Fruits Preservation Technology
5. Oriental College, Imphal	2 .00	25.00	10.50	37.50	Life Skills and IT are proposed
6. Modern College, Imphal	2 .00	25.00	10.50	37.50	Banking and Retail
7. M. B. College, Imphal	2 .00	25.00	10.50	37.50	Computer Hardware
8. Moirang College, Moirang	2 .00	25.00	10.50	37.50	Tourism/ Fisheries
9. Lamka College, Churachandpur	2 .00	25.00	10.50	37.50	Food Preservation Technology
10. United College, Chandel	2 .00	25.00	10.50	37.50	Medicinal Plants Processing Technology
11. Don Bosco College, Maram	2 .00	25.00	10.50	37.50	Electrical Technology
12. D M College of Arts, Imphal	2 .00	25.00	10.50	37.50	Life Skills
13. Thoubal College, Thoubal	2 .00	25.00	10.50	37.50	Media Technology
14. Churachandpur College	2 .00	25.00	10.50	37.50	IT and Automotives
15. D. M. College of Commerce, Imphal	2 .00	25.00	10.50	37.50	Retail Management
16. G. P. Women's College	2 .00	25.00	10.50	37.50	Hospitality
17. N. G. College, Imphal	2 .00	25.00	10.50	37.50	Life Skills
18. Waikhom Mani Girls' College, Thoubal	2 .00	25.00	10.50	37.50	Food Processing
19. L. M. S. Law College, Imphal	2 .00	25.00	10.50	37.50	Legal Tourism
20. Kha Manipur College, Kakching	2 .00	25.00	10.50	37.50	Tourism and Retail
21. Y. K. College, Wangjing	2 .00	25.00	10.50	37.50	Life Skills
22. LilongHaoreibi College	2 .00	25.00	10.50	37.50	Vegetable Preservation

23.L. Sanoi College, Nambol	2 .00	25.00	10.50	37.50	Sports Tourism
24.C. I. College, Bishnupur	2 .00	25.00	10.50	37.50	Fishery/Animal Husbandry
25.Presidency College, Motbung	2 .00	25.00	10.50	37.50	Animal husbandry
26.Pettigrew College, Ukhrul	2 .00	25.00	10.50	37.50	Sericulture and Horticulture
27.Hill College, Tadubi	2 .00	25.00	10.50	37.50	Sericulture and Horticulture
28.Tamenglong College, Tamenglong	2 .00	25.00	10.50	37.50	Sericulture and Horticulture
29.Birmangol College, Sawombung	2 .00	25.00	10.50	37.50	Sports Tourism
30.KakchingKhunou College, KakchingKhunou	2 .00	25.00	10.50	37.50	Sericulture and Horticulture
31.D. M. College of Teacher Education, Imphal	2 .00	25.00	10.50	37.50	Teacher's Training
32.D. M. Hindi Training College, Imphal	2 .00	25.00	10.50	37.50	Life Skills
33.Liberal College, Luwangsangbam	2 .00	25.00	10.50	37.50	Pre medical Hospitality
34.ThambalMarik College, Oinam	2 .00	25.00	10.50	37.50	Fishery
35.MayaiLambi College, MayangImphal	2 .00	25.00	10.50	37.50	Fishery
36.Moreh College, Moreh	2 .00	25.00	10.50	37.50	Travel & Tourism / Hospitality
37.South East Manipur College, Komlathabi	2 .00	25.00	10.50	37.50	Forestry
38.Standard College, Kongba	2 .00	25.00	10.50	37.50	Sericulture and Horticulture
39.Jiri College, Jiribam	2 .00	25.00	10.50	37.50	Rubber Plantation / Manufacturing Technology
40.Ideal Girls' College, Singjamei	2 .00	25.00	10.50	37.50	Weaving
TOTAL	80.00	1000.00	420.00	1500.00	

MNTable-VIII**Punjab: List of Colleges Approved for Infrastructure Grants**

Sl. No.	Name of College	Category (12B/ non 12-B)	Accreditation Status	Year of Establishment	Total Nos of Students (2012-13)
1	GC Mansa	12-B	B+	1965	2405
2	GC Edu Patiala	12-B	B++	1955	235
3	G C Malerkotla (Sangrur)	12-B	Applied for Accreditation	1926	3316
4	GC Tarn Taran	12-B	B		879
5	Govt. College, DeraBassi, Mohali (Ajitgarh)	12-B	B	1984	750
6	GovtRipudaman College Nabha (Patiala)	12-B	B++ (A)		2990
7	GovtKirti College NialPatran (Patiala)	12-B	Applied for Accreditation	1968	1944
8	G C for Education, Jalandar	12-B	Applied for Accreditation		
9	GC MandiGobindgarh (Fatehgarh Sahib)	12-B	B	1976	342
10	GC Sidhsar (Ludhiana)	12-B	C	1970	329
11	GC Dhudike (Moga)	12-B	Applied for Accreditation	1967	1442
12	GC Bholath (Kapurthala)	Non 12B	Applied for Accreditation	1986	317
13	GC Nayanangal (Ropar)	12-B	B++	1979	1043
14	Bikram College of Commerce (Patiala)	12-B	B++	1945	949
15	GC Fazilka	12-B	Applied for Accreditation	1986	2664
16	GC Pojewal (Nawanshaher)	12-B	Applied for Accreditation	1986	530
17	GC TandaUrmar (Hoshiarpur)	12-B	B+	1950	1755
18	GC Talwara (Hoshiarpur)	12-B	B+	1986	1992
19	GC Ajnala (amritsar)	12-B	B (2006)	1974	397
20	GC Gurdaspur	12-B	B+	1954	1732
21	GC Guru TegBahadurGarh, Moga	12-B	Applied for Accreditation	1959	428
22	GC Jandiala (Jalandar)	12-B	C	1983	260

23	GC Karamsar (Ludhiana)	12-B	C+	1969	902
24	GC Ropar	12-B	B++	1945	2395
25	GC Kotkapura (Faridkot)	12-B	B	1982	1397
26	GC Science & Research, Jagraon (Ludhiana)	12-B	B++	1968	596
27	GCG Jalalabad (Fazilka)	Non 12B	Newly Established	2013	160
28	GC Amargarh, (Sangrur)	Non 12B	Newly Established	2013	NA
29	GC For Education Faridkot	12-B	B	1945	173
30	GC for Women (Amritsar)	-	-	-	-
31	Govt. Rajindra College (Bathinda)	-	B+	-	-
32	Govt. Brijindra College (Faridkot)	-	B+	-	-
33	Govt. College (Kapurthala)	-	B+	-	-
34	Govt. College (Muktsar)	-	B+	-	-
35	GC for Girls (Patiala)	-	B+	-	-
36	Govt. Mohindra College (Patiala)	-	B+	-	-
37	Govt. College of Physical Education (Patiala)	-	B+	-	-
38	Govt. Ranbir College (Sangrur)	-	B+	-	-
Source: Govt. of Punjab					

MNTable – IX

Punjab: List of Colleges Approved for (Grants) Equity Initiative

S. No.	Name of the College	S. No.	Name of the College
1	Govt. College for Women, Amritsar	27	Govt. College, Derabassi
2	Govt. College, Ajnala	28	Govt. College, Ajitgarh
3	Govt. Rajindra College, Bathinda	29	Govt. College, Muktsar
4	Govt. College, Sardargarh	30	Govt. College, Pojewal
5	Govt. Brijindra College, Faridkot	31	Govt. Ripudaman College, Nabha

6	Govt. College of Edu, Faridkot	32	Govt. Kirti College, NialPatran (Patiala)
7	Shaheed Bhagat Sing Govt. College, Kotkapura	33	Govt. College for Girls, Patiala
8	Govt. College Turan, Mandi Gobindgarh	34	Govt. Bikram College of Commerce, Patiala
9	Govt. College, Zira	35	Govt. College of Edu., Patiala
10	Govt College, Gurdasdpur	36	Govt. Mohindra College, Patiala
11	Govt. College, Kala Afgana	37	Govt. College of Phy. Education, Patiala
12	Govt.College, Hoshiarpur	38	Govt. College, NayaNangal
13	Govt. College, Talwara	39	Govt. College, Ropar
14	Govt. College, TandaUrmar	40	Govt. College, Malerkotla
15	Govt. College, Jandiala	41	Govt. College of Education, Malerkotla
16	Govt. College of Education, Jalandhar	42	Govt. Ranbir College, Sangrur
17	Govt. College, Bholath	43	S.U.S. Govt. College, Sunam
18	Govt. College, Kapurthala	44	Govt. College, Amargarh
19	Science College, Jagraon	45	Govt. College, Tarn Taran
20	Govt. College, Karamsar	46	Govt. College for Girls, Jalalabad
21	S C D Govt. College, Ludhiana	47	Govt. College, Fazilka
22	Govt. College for Girls, Ludhiana		
23	B.S.S.G. Govt. College, Sidhsar		
24	Nehru Memorial Govt. College, Mansa		
25	Govt. College, Dhudike		
26	Guru Nanak Govt. College, Guru Teg Bahadurgarh (Moga)		

Jammu & Kashmir: Year-wise projection of funds for the 22 degree colleges

(Rs in lacs)

S.No	Name of the College in descending order of importance	2014-15	2015-16	2016-17	Total
1	GDC Tangmarg	65.00	65.00	67.90	197.90
2	GDC. Surankote	65.00	65.00	67.90	197.90
3	GCW, Kupwara	65.00	65.00	67.90	197.90
4	GDC, DH Pora	65.00	65.00	67.90	197.90
5	GDC, Magam	65.00	65.00	67.90	197.90
6	GDC, Sunderbani	65.00	65.00	67.90	197.90
7	GDC, Pampore	65.00	65.00	67.90	197.90
8	GDC, Vailoo-Larnoo	65.00	65.00	67.90	197.90
9	GDC, Mahanpur	65.00	65.00	67.90	197.90
10	GDC, Kangan	65.00	65.00	67.90	197.90
11	GDC, Chararisharief	65.00	65.00	67.90	197.90
12	GDC, Khour	65.00	65.00	67.90	197.90
13	GDC, Marwah	65.00	65.00	67.90	197.90
14	GDC, Jhandra	65.00	65.00	67.90	197.90
15	GDC, Gool	65.00	65.00	67.90	197.90
16	GDC, Kalakote	65.00	65.00	67.90	197.90
17	GDC, Thathri	65.00	65.00	67.90	197.90
18	GDC, Zanaskar	65.00	65.00	67.90	197.90
19	GDC, Sarh Bagga Mahore	65.00	65.00	67.90	197.90
20	GDC, Nobra	65.00	65.00	67.90	197.90
21	GDC, Bagi Dilawar Khan	65.00	65.00	67.90	197.90
22	GDC, Sumbal	65.00	65.00	67.90	197.90

**Jammu & Kashmir: The colleges approved under the Component
on Vocationalization of Higher Education:**

Laddakh region:

01	Eliezer Jolden Memorial Government Degree College, Leh	24.27	28.53	50.70	103.50
02	Government Degree College, Kargil	24.27	28.53	50.70	103.50

Kashmir Division:

S. No	Name of College	Requirement of funds			
		2014-15	2015-16	2016-17	Total
1	Government College for Women, Nawakadal, Srinagar	10.00	10.00	10.00	30.00
2	Government Degree College, Ganderbal	10.00	10.00	10.00	30.00
3	Government Degree College Beerwah, Budgam	10.00	10.00	10.00	30.00
4	Sheikh-UI-Alam Memorial Government Degree College, Budgam	10.00	10.00	10.00	30.00
5	Government Degree College, Anantnag	10.00	10.00	10.00	30.00
6	Government College for Women, Anantnag	10.00	10.00	10.00	30.00
7	Government Degree College, Dooru	10.00	10.00	10.00	30.00
8	Government Degree College, Bijbahera	10.00	10.00	10.00	30.00
9	Government Degree College, Kulgam	10.00	10.00	10.00	30.00

<i>Jammu Division</i>					
S. No	Name of College				
1	Government College for Women, Parade, Jammu	10.00	10.00	10.00	30.00
2	Government Degree College, R. S. Pura	10.00	10.00	10.00	30.00
3	Government Degree College, Akhnoor	10.00	10.00	10.00	30.00
4	Government Degree College, Paloura, Jammu	10.00	10.00	10.00	30.00
5	GDC Khour (State Plan)	10.00	10.00	10.00	30.00
6	Government Degree College, Samba	10.00	10.00	10.00	30.00
7	Government Degree College, Kathua	10.00	10.00	10.00	30.00
8	Government College for Women, Kathua	10.00	10.00	10.00	30.00
9	Girdhari Lal Dogra Memorial Government Degree College, Hiranagar	10.00	10.00	10.00	30.00

List of MDCs Rejected	
State	Name of College & identified Educationally Backward Districts
Karnataka	1) Govt. First Grade College, Malkote, Distt. Mandya
	2) Govt. First Grade College, Hethur, Distt. Hasssan
	3) Govt. First Grade College, Chikkabasur, Distt. Haveri
	4) Govt. First Grade College, Baada, Distt. Uttara Kannada
	5) Govt. First Grade College, Yaragatti, Distt. Belagam
	6) Govt. First Grade College, Kaladagi, Distt. Bagalkot
	7) Govt. First Grade College, Yagati, Distt. Chickmagalur
	8) Govt. First Grade College, Alwandi, Distt. Koppal
Kerala	1) Model College, District Malappuram
	2) Model College, Nileschwaram, Madikai, Distt., Kasaragod
	3) Model College, Palakkad District,
	4) Model College at Meenangadi, Dist. Wayanad (Kerala)
Uttar Pradesh	1) ManyavarKanshi Ram Govt. Degree College, Ninaua, Distt. Farrukhabad
	2) Dr. Bhim Rao Ambedkar Govt. Degree College, Distt. Maharajganj
	3) Mahamaya Govt. Degree College, Sherkot, Distt. Bijnor

**Resource Envelope for States as per Fund
Equalisation Formula**

States	1	2	3	4	5	6	Tentative Amount
	Base Funding	Populataion (18-23)	H.E Expenditure	Need (GER)	Special Problems	Institutional Density	
	1000	2000	500	500	500	500	5000
A& N Islands	28.57	0.73	0.00	25		0.00	54.30
Andhra Pradesh	28.57	139.63	18.75	6.25		64.00	257.20
Arunachal Pradesh	28.57	2.46	7.14	12.5	25.00	0.00	75.68
Assam	28.57	53.09	25.00	25	25.00	7.00	163.66
Bihar	28.57	175.78	18.75	25	41.67	10.00	299.77
Chandigarh	28.57	2.09	25.00	6.25		0.00	61.91
Chhattisgarh	28.57	41.33	18.75	25	41.67	10.00	165.32
Dadra & Nagar Haveli	28.57	0.66	0.00	0		0.00	29.23
Daman & Diu	28.57	0.64	0.00	0		0.00	29.21
Delhi	28.57	30.71	7.14	6.25		3.00	75.67
Goa	28.57	2.62	18.75	6.25		1.00	57.19
Gujarat	28.57	96.43	12.50	18.75		26.00	182.25
Haryana	28.57	44.64	12.50	12.5		14.00	112.21
Himachal Pradesh	28.57	11.07	18.75	12.5	25.00	5.00	100.89
Jammu & Kashmir	28.57	22.15	25.00	18.75	25.00	4.00	123.47
Jharkhand	28.57	56.96	7.14	25	41.67	3.00	162.34
Karnataka	28.57	99.32	7.14	12.5		47.00	194.53
Kerala	28.57	46.10	18.75	12.5		15.00	120.92
Lakhshwadeep	28.57	0.00	0.00	0		3.00	31.57
Madhya Pradesh	28.57	121.17	25.00	25	41.67	33.00	274.41
Maharashtra	28.57	182.97	7.14	12.5		68.00	299.18
Manipur	28.57	4.85	25.00	6.25	25.00	1.00	90.67
Meghalaya	28.57	5.27	12.50	18.75	25.00	1.00	91.09
Mizoram	28.57	1.95	25.00	12.5	25.00	0.00	93.02
Nagaland	28.57	3.70	18.75	18.75	25.00	1.00	95.77
Odisha	28.57	68.25	18.75	18.75	41.67	16.00	191.99
Puducherry	28.57	2.15	12.50	6.25		0.00	49.47
Punjab	28.57	45.95	12.50	18.75		14.00	119.77

Rajasthan	28.57	116.94	12.50	18.75		39.00	215.76
Sikkim	28.57	1.11	12.50	12.5	25.00	0.00	79.68
Tamil Nadu	28.57	103.43	25.00	6.25		34.00	197.25
Tripura	28.57	6.66	25.00	25	25.00	1.00	111.23
Uttar Pradesh	28.57	341.02	12.50	18.75	41.67	62.00	504.51
Uttarakhand	28.57	17.34	7.14	6.25		6.00	65.30
West Bengal	28.57	150.84	7.14	25		13.00	224.55
	1000	2000	500	500	500	501	5000

States	Eligible Amount	Willingness	On time	SHEP Submitted	Final Total Allocation	Central Share	Commitment on MDCs#
A& N Islands	54.30	y	Y	N	35.84	23	7.80
Andhra Pradesh	257.20	y	Y	n	169.75	110	25.558
Arunachal Pradesh	75.68	y	N	n	24.97	22	12.00
Assam	163.66	y	Y	n	108.01	97	18.00
Bihar	299.77	y	Y	n	197.85	129	-
Chandigarh	61.91	y	N	n	20.43	13	-
Chhattisgarh	165.32	y	Y	n	109.00	71	-
Dadra & Nagar Haveli	29.23	y	Y	n	19.29	13	-
Daman & Diu	29.21	y	Y	n	19.28	13	-
Delhi	75.67	n	N	n	0	0	-
Goa	57.19	y	N	n	18.87	12	-
Gujarat	182.25	y	Y	y	182.25	118	25.365
Haryana	112.21	y	N	y	74.06	48	-
Himachal Pradesh	100.89	y	Y	y	100.89	91	-
Jammu & Kashmir	123.47	y	Y	y	123.47	111	16.00
Jharkhand	162.34	y	N	n	53.57	35	-
Karnataka	194.53	y	Y	n	128.39	83	-
Kerala	120.92	y	Y	n	79.81	52	-
Lakshwadeep	31.57	n	N	n	0	0	-
Madhya Pradesh*	274.41	y	N	n	0.00	0	-
Maharashtra	299.18	y	Y	n	197.46	128	9.345
Manipur	90.67	y	Y	y	90.67	82	-
Meghalaya	91.09	n	N	n	0	0	-
Mizoram	93.02	y	Y	n	61.39	55	-

Nagaland	95.77	y	Y	y	95.77	86	-
Odisha	191.99	y	Y	n	126.71	82	31.20
Puducherry	49.47	n	N	n	0	0	-
Punjab	119.77	y	Y	y	119.77	78	-
Rajasthan	215.76	n	N	n	0	0	-
Sikkim	79.68	n	N	n	0	0	-
Tamil Nadu*	197.25	y	N	n	0	0	-
Tripura	111.23	y	N	n	36.71	33	15.02
Uttar Pradesh	504.51	y	Y	n	332.98	216	101.40
Uttarakhand	65.30	y	N	y	43.10	39	-
West Bengal	224.55	y	N	n	74.10	48	-
	5000	0	0	0	2644	1890	-

(* Their Willingness has not been considered by the RUSA Mission Authority yet.)

(# 2nd Instalments based on timely submission of Utilisation Certificates and progress of projects)

List of participants

Sl. No.	Name	Designation	Dept./Ministry/State
1.	Shri Ashok Thakur	Secretary (HE) & Chairman – PAB	MHRD
2.	Shri R.P.Sisodia	JS (HE) & Mission Director (RUSA)	MHRD
3.	Shri Yogendra Tripathi	JS & FA, HRD	MHRD
4.	Shri S S Manta	Chairman, AICTE	AICTE, New Delhi
5.	Shri Upamanyu Basu	Financial Advisor, UGC	UGC
6.	Prof. Venkatesh Kumar	Prof. TISS	Mumbai
7.	Shri Subodh Kumar Ghildiyal	Deputy Secretary (TEL)	MHRD
8.	Shri Pratap Singh	Director, IFD	MHRD
9.	Dr.Pitam Singh	Jt. Adviser (HRD-Division)	Planning Commission, New Delhi
10.	Dr. D.K. Paliwal	OSD (RUSA)	MHRD
11.	Ms. Sangeeta Singh	Principal Secretary (HE &TE)	Gujarat
12.	Dr. (Ms.) Jayanti S. Ravi	Commissioner (Hr. & Tech. Edn)	Gujarat
13.	Shri Vedant Pandya	Jt. CEO & Director, Knowledge Consortium	Gujarat
14.	Prof. P.J. Patel	Adviser, Knowledge Consortium	Gujarat
15.	Shri Anand Bhatt	Coordinator, University Granth Nirman Board	Gujarat
16.	Shri P. Vaiphei.	Commissioner (HE & TE)	Manipur
17.	Shri Oliver,	OSD, State Nodal Officer RUSA	Manipur
18.	Shri MR Sheikh	Associate Prof. DM College Manipal	Manipur
19.	Dr.Roshan Sunkaria	Prl. Secretary Hr. Edn. cum CEO (RUSA)	Punjab
20.	Shri APS Virk	Project Director (RUSA)	Punjab

21.	Dr.Gurdarshan Brar	Additional Project Director (RUSA)	Punjab
22.	Shri Ali Raza Rizvi,	Principal Secretary (Education)	Himachal Pradesh
23.	Shri Shashi Bhushan Sekhri	Director (HE)	Himachal Pradesh
24.	Shri Gopal Krishnan	Coordinator (RUSA Cell)	Himachal Pradesh
25.	Shri. Wopen A Lotha	Secretary, Higher & Technical Education	Nagaland
26.	Dr. Norbert Norhaho	State Project Director & Additional Director	Nagaland
27.	Shri Ruokuosatuo Yhome	Project Officer	Nagaland
28.	Shri Shrikh Musthaq	Prl. Secretary Hr. Education	Jammu & Kashmir
29.	Shri Anil Salgotra	Dy. Secretary (HE)	Jammu & Kashmir
30.	Shri Shahid Bukhavi	SA	Jammu & Kashmir
31.	Shri Masood Simnani	Statistical Officer	Jammu & Kashmir
32.	Shri Kumar Supravin	Chief Consultant	RUSA Resource Centre
33.	Ms. Sugandha Gupta	Consultant	RUSA Resource Centre
34.	Ms. Sarika Dixit	Consultant	RUSA Resource Centre
35.	Ms. Suman Shukla	Consultant	RUSA Resource Centre
36.	Shri Saravanan M Sundaram	Consultant	RUSA Resource Centre
37.	Shri Eldho Mathews	Consultant	RUSA Resource Centre
38.	Ms. Chani Raj	Consultant	RUSA Resource Centre
39.	Shri Rajamallu	Consultant	RUSA Resource Centre

Annexure – II

Status of funds released to States/UTs under RUSA as on 1st December, 2014						
Non NER States						
Sl. No	States	Component	Sanction Details		Amount Released	
			Sanction No.	Date	Component Total	Statewise Total
1	Andhra Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 325,00,000	₹ 2909,60,800
		Model Degree Colleges (7)	4-32/2013-U.II	24-02-2014	₹ 2555,80,000	
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 28,80,800	
2	Bihar	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,60,000	
3	Chattisgarh	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,60,000	
4	Goa		4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST			₹ 196,95,000
		Preparatory Grants		10-03-2014	₹ 195,00,000	
		MMER Grants		31-03-2014	₹ 1,95,000	
5	Gujarat	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 325,00,000	₹ 1790,84,801
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 3,25,000	
		Infrastructure Grants to Universities (5)	24-22/2014-U.Policy (GJ-Gen)	20-06-2014	₹ 812,47,650	
		Infrastructure Grants to Colleges (35)	24-22/2014-U.Policy (GJ-SC)		₹ 568,77,651	
		Equity Initiatives	24-22/2014-U.Policy (GJ-ST)		₹ 27,07,000	

		Faculty Improvement (3)	24-22/2014-U.Policy (GJFI-Gen) 24-22/2014-U.Policy (GJFI-SC) 24-22/2014-U.Policy (GJFI-ST)	13-11-2014	₹ 54,27,500	
6	Haryana	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 2,60,000	
7	Himachal Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 360,00,000	₹ 1541,25,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER)	31-03-2014	₹ 3,60,000	
		Infrastructure Grants to Universities (1)	24-5/2014-U.Policy (HP-Gen); 24-5/2014-U.Policy (HP-SC); 24-5/2014-U.Policy (HP-ST)	20-06-2014	₹ 225,00,000	
		Upgradation of existing Degree Colleges to Model Degree colleges (1)			₹ 45,00,000	
		Infrastructure Grants to Colleges (25)			₹ 562,50,000	
		Equity Initiatives			₹ 52,65,000	
		Professional Colleges (New) -1	24-5/2014-U.Policy (HPPProf-Gen); 24-5/2014-U.Policy (HPPProf-SC); 24-5/2014-U.Policy (HPPProf-ST)	13-11-2014	₹ 292,50,000	
8	Jammu & Kashmir	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 360,00,000	₹ 2337,85,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 3,60,000	
		Infrastructure Grants to Universities (2)	24-6/2014-U.Policy (JK-Gen); 24-6/2014-U.Policy (JK-SC); 24-6/2014-U.Policy (JK-ST)	20-06-2014	₹ 450,00,000	
		Upgradation of existing Degree Colleges to Model Degree colleges (3)			₹ 135,00,000	
		Infrastructure Grants to Colleges (22)			₹ 489,81,000	
		Vocationalisation of Higher Education (20)			₹ 75,94,000	

		Creation of Cluster Universities (2)	24-6/2014-U.Policy (JKCU-Gen) 24-6/2014-U.Policy (JKCU-SC) 24-6/2014-U.Policy (JKCU-ST)	12-09-2014	₹ 823,50,000	
9	Jharkhand	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 195,00,000	₹ 196,95,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 1,95,000	
10	Karnataka	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 325,00,000	₹ 328,25,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 3,25,000	
11	Kerala	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,60,000	
12	Maharashtra	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 324,95,000	₹ 328,19,951
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 3,24,951	
13	Odisha	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 260,00,000	₹ 3413,80,000
		Model Degree Colleges (8)	4-33/2013-U.II	24-03-2014	₹ 3120,00,000	
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 33,80,000	
14	Punjab	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 260,00,000	₹ 3100,81,500

		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,60,000	
		Model Degree Colleges (11)	4-14/2013-U.II (PMDC2-Gen) 4-14/2013-U.II (PMDC2-SC) 4-14/2013-U.II (PMDC2-ST)	31-03-2014	₹ 1468,50,000	
		Infrastructure Grants to Universities (2)	24-7/2014-U.Policy (PB-Gen);	20-06-2014	₹ 325,00,000	
		Infrastructure Grants to Colleges (38)	24-7/2014-U.Policy (PB-SC); 24-7/2014-U.Policy (PB-ST);		₹ 617,50,000	
		Vocationalisation of Higher Education (13)	24-7/2014-U.Policy (PB-VEGen)	15-09-2014	₹ 80,27,500	
		Equity Initiatives (47)	24-7/2014-U.Policy (PB-VESC) 24-7/2014-U.Policy (PB-VEST)		₹ 38,19,000	
		Creation of Professional Colleges (New) (1)	24-7/2014-U.Policy (PBProf-Gen) 24-7/2014-U.Policy (PBProf-SC) 24-7/2014-U.Policy (PBProf-ST)	29-09-2014	₹ 211,25,000	
		Upgradation of Existing Colleges to MDCs (3)	24-7/2014-U.Policy (PBUMDC-Gen) 24-7/2014-U.Policy (PBUMDC-SC) 24-7/2014-U.Policy (PBUMDC-ST)	28-10-2014	₹ 97,50,000	
15	Uttar Pradesh	Preparatory Grants	4-17/2013-U.II	24-02-2014	₹ 324,95,000	₹ 10569,59,949
		Model Degree Colleges (26)	24-12/2014-U.Policy	10-03-2014	₹ 10140,00,000	
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 104,64,949	
16	Uttarakhand	Preparatory Grants	4-17/2013-U.II- PGNNGen 4-17/2013-U.II- PGNNSC 4-17/2013-U.II- PGNNST	10-03-2014	₹ 360,00,000	₹ 363,60,000

		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 3,60,000	
17	West Bengal	Preparatory Grants	4-17/2013-U.II-PGNNGen 4-17/2013-U.II-PGNNSC 4-17/2013-U.II-PGNNST	10-03-2014	₹ 260,00,000	₹ 262,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNNER-Gen) 24-18/2014-U.Policy (MMERNNER-SC) 24-18/2014-U.Policy (MMERNNER-ST)	31-03-2014	₹ 2,60,000	
	TOTAL				₹ 28390,72,001	₹ 28390,72,001
NER States						
Sl. No	States	Component	Sanction Details		Amount Released	
			Sanction No.	Date	Component Total (Gen+SC+ST)	Statewise Total
1	Arunachal Pradesh	Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 270,00,000	₹ 272,70,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,70,000	
2	Assam	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 360,00,000	₹ 963,60,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2013	₹ 3,60,000	
		Model Degree Colleges (12)	4-18/2011-U.II(AMDC2-Gen) 4-18/2011-U.II(AMDC2-SC) 4-18/2011-U.II(AMDC2-ST)	31-03-2014	₹ 600,00,000	
3	Manipur	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 270,00,000	₹ 740,70,000

		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,70,000	
		Infrastructure Grants to Colleges (20)	24-20/2014-U.Policy (MN-Gen);	19-06-2014	₹ 450,00,000	
		Vocationalization of Higher Education (40)	24-20/2014-U.Policy (MN-ST); 24-20/2014-U.Policy (MN-ST);		₹ 18,00,000	
4	Mizoram	Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 270,00,000	₹ 272,70,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,70,000	
5	Nagaland	Preparatory Grants	4-17/2013-U.II	27-02-2014	₹ 270,00,000	₹ 857,70,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2014	₹ 2,70,000	
		New Model Colleges (General) - (1)	24-9/2014-U.Policy (NGMDC-Gen); 24-9/2014-U.Policy (NGMDC-SC); 24-9/2014-U.Policy (NGMDC-ST);	08-10-2014	₹ 135,00,000	
		Infrastructure Grants to Colleges (15)	24-9/2014-U.Policy (NG-Gen);	20-06-2014	₹ 337,50,000	
		Vocationalization of Higher Education (15)	24-9/2014-U.Policy (NG-SC); 24-9/2014-U.Policy (NG-ST);		₹ 112,50,000	
6	Tripura	Preparatory Grants	4-17/2013-U.II (Pt)	10-03-2014	₹ 270,00,000	₹ 1789,72,000
		MMER Grants	24-18/2014-U.Policy (MMERNER-Gen) 24-18/2014-U.Policy (MMERNER-SC) 24-18/2014-U.Policy (MMERNER-ST)	31-03-2013	₹ 2,70,000	
		Model Degree Colleges (3)	24-17/2014-U.Policy (TMDC-Gen) 24-17/2014-U.Policy (TMDC-SC) 24-17/2014-U.Policy (TMDC-ST)	31-03-2014	₹ 1502,00,000	

		MMER Grants	24-18/2014-U.Policy (MMERT-Gen) 24-18/2014-U.Policy (MMERT-SC) 24-18/2014-U.Policy (MMERT-ST)	11-07-2014	₹ 15,02,000	
	Total				₹ 4897,12,000	₹ 4897,12,000
Union Territories						
Sl. No	UTs	Component	Sanction Details		Amount Released	
			Sanction No.	Date	Component Total (Gen+SC+ST)	Statewise Total
1	Andaman & Nicobar Islands	Preparatory Grants	4-17/2013-U.II	07-03-2014	₹ 195,00,000	₹ 590,85,000
		Model Degree Colleges (1)	24-15/2014-U.Policy(ANMDC-Gen); 24-15/2014-U.Policy(ANMDC-SC); 24-15/2014-U.Policy(ANMDC-ST)	05-05-2014	₹ 390,00,000	
		MMER	24-18/2014-U.Policy (MMERUT3-Gen); 24-18/2014-U.Policy (MMERUT3-SC); 24-18/2014-U.Policy (MMERUT3-ST)	11-07-2014	₹ 5,85,000	
2	Dadar & Nagar Haveli	Preparatory Grants	4-17/2013-U.II	07-03-2014	₹ 195,00,000	₹ 196,95,000
			24-18/2014-U.Policy (MMERUT3-Gen); 24-18/2014-U.Policy (MMERUT3-SC); 24-18/2014-U.Policy (MMERUT3-ST)			
		MMER		11-07-2014	₹ 1,95,000	
3	Daman & Diu	Preparatory Grants	4-17/2013-U.II	07-03-2014	₹ 195,00,000	₹ 196,95,000
			24-18/2014-U.Policy (MMERUT3-Gen); 24-18/2014-U.Policy (MMERUT3-SC); 24-18/2014-U.Policy (MMERUT3-ST)			
		MMER		11-07-2014	₹ 1,95,000	
4	Chandigarh	Preparatory Grants	4-17/2013-U.II (PGUTC-Gen); 4-17/2013-U.II (PGUTC-SC); 4-17/2013-U.II (PGUTC-ST)	22-05-2014	₹ 195,00,000	₹ 196,95,000

			24-18/2014-U.Policy (MMERUTC-Gen); 24-18/2014-U.Policy (MMERUTC-ST); 24-18/2014-U.Policy (MMERUTC-ST);			
		MMER		11-07-2014	₹ 1,95,000	
	Total				₹ 1181,70,000	₹ 1181,70,000

Overall Total

	Non NER States	NER States	UTs	NICSI	NAAC	TISS	CBSE	DAVP	Total
Preparatory Grants	₹ 4914,90,000	₹ 1710,00,000	₹ 780,00,000						₹ 7404,90,000
MMER	₹ 207,30,700	₹ 32,12,000	₹ 11,70,000						₹ 251,12,700
Infrastructure Grants to Universities (10)	₹ 1812,47,650								₹ 1812,47,650
Infrastructure Grants to colleges (155)	₹ 2238,58,650	₹ 787,50,000							₹ 3026,08,650
Vocationalization (75)	₹ 156,21,500	₹ 130,50,000							₹ 286,71,500
Equity Initiatives (3 States)	₹ 117,91,000								₹ 117,91,000
Upgradation of existing degree colleges into model degree colleges (7)	₹ 277,50,000								₹ 277,50,000
Model Degree Colleges (46+23)	₹ 17284,30,000	₹ 2237,00,000	₹ 390,00,000						₹ 19911,30,000
Creation of cluster Universities (2)	₹ 823,50,000								₹ 823,50,000

Creation of Professional Colleges (New) - 2	₹ 503,75,000								₹ 503,75,000
Faculty Improvement (3)	₹ 54,27,500								₹ 54,27,500
RUSA-online				₹ 4,95,103					₹ 4,95,103
NQRI					₹ 400,00,000				₹ 400,00,000
Leadership Development						₹ 160,00,000			₹ 160,00,000
RRC Reimbursement						₹ 81,58,566			₹ 81,58,566
Reimbursement of Exp. Incurred at RRC							₹ 40,90,677		₹ 40,90,677
Release of Advertisement								₹ 30,15,933	₹ 30,15,933
Total	₹ 28390,72,000	₹ 4897,12,000	₹ 1181,70,000	₹ 4,95,103	₹ 400,00,000	₹ 241,58,566	₹ 40,90,677	₹ 30,15,933	₹ 35187,14,279

Appraisal Note of Odisha State Higher Education Plan

1. Status of Prerequisites:

S.No.	Prerequisite	Key Questionnaire	State's response (Yes/No)	Current Status of Work done
1	State Higher Education Council	Does the State agree to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	<p>The resolution regarding the formation of State Higher Education Council has been notified by an executive order. The selection process for different posts of the Council is underway. The Minister, HE is temporarily appointed as Chairman of SHEC.</p> <p>The State has not indicated anything about the Act that needs to be passed by the State Legislative Assembly with regard to the creation of the State Higher Education Council.</p>
3	Financial Contribution to Higher Education as a % of GSDP	Does the state agree to scale up to and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	The state is committed to scale up the expenditure on HE as % GSDP to 1.25% by the end of 2016-17, but needs to indicate how they are planning to increase the allocation over the years.
4	State Perspective Plan	Whether SHEP for 3 or 8 years has been submitted broken down into annual work and budget plans	Yes	State Perspective Plan for 03 years has been submitted and it has been broken down into annual plan.
5	Agreement to create separate fund for RUSA	Does the state agree to create separate fund for RUSA	Yes	<p>The bank account for RUSA has been opened by DoHE under Additional Secretary, Higher Education & A.F.A.-cum-Under Secretary, Higher Education. The Details are as follows:</p> <p><u>A/C No:</u> 50100031637124</p> <p><u>Branch Address:</u> HDFC Bank Ltd, IRC Village, Nayapalli-751015, Bhubaneswar</p>
6	Filling Faculty Vacancies	Does the state agree to fill up vacant faculty positions	Yes	(i) State Govt. has already given its requisition to Odisha Public Service Commission to appoint 352 Lecturers.

				(ii) State Govt. has allowed all the Universities to fill up their vacancies. (iii) State Govt. has already recruited 300 Lecturers on ad-hoc basis in Degree Colleges to fill up the vacancies.
7	Accreditation reforms	Does the state commit for all state HEIs to apply for accreditation	Yes	State Govt. has given commitment for all state HE Institutions to apply for accreditation. Meetings/Awareness Programs among the Principals/Vice-Chancellors have been organized by the Department for this purpose.
8	Affiliation and Examination reforms	Does the state agree to implement all affiliation reforms mentioned under RUSA	Yes	(i) Already implemented the examination reforms in Higher Secondary Level from 2013-14. (ii) Academic and examination reforms in all Autonomous Colleges are in the pipeline.
9	Governance and Administrative reforms at State Level	Does the state agree to implement all the sectoral governance reforms mentioned under RUSA	Yes,	But, subject to approval by the State Govt.
10	Institutional governance (Administrative) reforms	Does the state agree to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes,	But, subject to approval by the State Govt.

2. Work to be done by States:

a) **Preparatory funds** – The state was sanctioned preparatory grant of Rs. 2.6 crore by the centre. An amount of Rs. 6 lakhs has been utilized by the state under the following heads:

- (i) Organisation of meetings and workshops
- (ii) Purchase of Equipments
- (iii) Travel and Logistic support
- (iv) Preparation of State Higher Education Plan document

b) **State share** –

The state has contributed its share (35%) of preparatory grant of Rs. 1.4 crore in May, 2014. Since at present, SHEC is not functional; RUSA amount with Central Share and State Share has been kept in a separate Bank Account meant for RUSA in the name of Additional Secretary, DoHE.

- c) **Model Degree College proposal** – The state was sanctioned 8 New Model Degree colleges in its 8 EBD districts @ 12 crores per college and first instalment of Rs. 31.2 crores has already been released on 24th March, 2014. The state has received the grant and an amount of Rs. 20 crores has been transferred to Works Department to start the construction work. The requisite land for all the 8 colleges has been acquired from the state government. However, the details of expenditure incurred till date has not been reported.

3. Appraisal of SHEP/DCF submitted:

A. Physical and Financial Details

1) Component 1: Creation of Universities by way of Upgradation of existing Autonomous Colleges

The state has proposed three autonomous colleges for upgradation to universities at Khurda, Kalahandi and Bhadrak districts respectively with a total fund claim of Rs. 165 crores during 12th Plan and Rs. 75 crore for the current financial year 2014-15. Two colleges, namely GC Bhawanipatna, Kalahandi and Bhadrak College, Bhadrak do not meet most of the requirements of RUSA guidelines and hence are not considered for funding. The third college, namely R.D. Women's College, Bhubaneswar best fits the RUSA norms, except for high student-teacher ratio (45:1) and teaching-non-teaching staff more than 1:1.1. The college is 50 years old, conferred with CPE status and NAAC Accredited with Grade 'A' and is multi-disciplinary with 2,910 students. The total land area of the college is 25 acres. Even though the proposed college lies in Khurda district which has highest GER in the state (28.59) and locates 4 state universities, the proposal is considered for funding @ Rs. 18.3 crores for 2014-15, for it would be the first women's university in the state. The proposal is recommended on a condition that state submits Detailed Project Report for the proposal. Also, norms of student-teacher ratio and teaching- non teaching staff ratio need to be relaxed.

2) Component 2: Creation of Universities by conversion of colleges in a cluster

The state has proposed three cluster universities at Sambalpur, Ganjam and Koraput districts by clubbing 4 to 5 nearby colleges & claimed a sum of Rs.165 crores during 12th Plan and Rs.75 crore for the current financial year 2014-15. TSG recommends funding @ Rs.18.3 crores for one Cluster University. The observations during the appraisal can be outlined as follows:

- **Sambalpur:** Lead College- Gangadhra Meher College, 04 Cluster Colleges-Govt. Women's College; N.S.C.B. College; Surajmal College; Attabira College (Bargarh District): The proposal adheres to most of the RUSA norms of distance, accreditation, student enrolment, lead college as CPE, etc. but has high student-teacher ratio & low teaching-non-teaching staff. One cluster college lies in other district at 25 kms from the lead college. But even though the proposal best fits the norms, it should not be considered ideally for funding in lieu of spatial distribution of universities within the state. Sambalpur is already saturated with institutions and has second highest GER in the state at 27.9.
- **Ganjam:** Lead College-Khalikote College, 04 Cluster Colleges-SBRG College; Binayak Acharya College; Gopalpur College; Govt. Sc. College: The proposal adheres to most of the RUSA norms except high student-teacher ratio, low teaching- non teaching staff and one cluster college not accredited. The proposal is based in Ganjam district which is an EBD with low GER of 17.1. The lead college is one of the oldest autonomous college of southern Odisha, also declared as 'Star College' by Department of Biotechnology, GOI. The financial proposal also adheres to RUSA guidelines. The total land available (of lead and cluster colleges combined) is 56.54 acres. Hence, the proposal is considered for funding @ Rs. 18.3 crores for 2014-15, on a condition that the state submits Detailed Project Report for the proposal and one cluster college

(Gopalpur College, Ganjam) applies for NAAC accreditation. Also, the norms of Student-teacher ratio and teaching- non teaching staff ratio needs to be relaxed to consider the proposal for funding.

- **Koraput:** *Lead College-V. Deb College, 04 Cluster Colleges-Govt. Women's College; Govt. College Koraput; Semiliguga College; Sunabeda Women's Degree College:* The proposal doesn't fit the RUSA norms as cluster colleges are located at very high distances (22-25 kms) from the lead college and have very high student-teacher ratio. The district of Koraput locates the Central University of Odisha. The proposal is not considered for funding.

3) Component 3: Infrastructure Grants to University

The state has proposed 9 Universities for infrastructure grants & claimed a sum of Rs. 180 crores during 12th Plan and Rs. 72 crore for the year 2014-15. Five Universities are prioritized for funding: (one non-12B) Biju Patnaik University of Technology, Rourkela (BPUT) established in 2002 and (four 12B) Utkal University; Berhampur University; Sambalpur University & VSSUT, Burla which are very old multidisciplinary universities with high student enrolment. While the financial proposals of Utkal & Behrampur universities adhere to RUSA norms, the state needs to submit the financial break-up for construction, renovation & new equipments as per RUSA norms for the other three universities. The proposal is considered for funding @ Rs. 50 crores for 2014-15, on a condition that state gives commitment for all five universities to apply for accreditation (1st or 2nd cycle as the case may be); and the BPUT, VSSUT and Sambalpur University provide the revised financial plan with cost break ups adhering to RUSA norms.

4) Component 4: New Model Colleges (General)

The state has already been sanctioned 8 New Model Degree colleges in 8 EBD districts of Malkangiri, Boudh, Deogarh, Nayagarh, Nabarangpur, Naupada, Rayagarh and Sonepur in first PAB meeting @ 12 crores per college and first installment of Rs. 31.2 crores has already been released.

5) Component 5: Upgradation of existing degree colleges to Model Degree Colleges

The state has proposed upgradation of five degree colleges at Puri, Ganjam, Sundargarh, Keonjhar and Balasore districts with total fund claim of Rs. 20 crores during 12th Plan and Rs. 8 crore for the current financial year 2014-15. Three proposals from Non-EBD districts have been shortlisted for funding: S.C.S. (Autonomous) College, Puri, Govt. Degree College, Sundargarh and K.K.S. Women's College, Balasore. All the colleges are very old with low CPI, high proportion of backward & tribal population and very low SC/ST GER. The financial proposals adhere to RUSA norms. Hence, the component is considered for funding @ Rs. 6 crores for 2014-15, on a condition that the state submits Detailed Project Report for the three proposals.

6) Component 6: New Colleges (Professional)

The state has proposed three Engineering Colleges at Jagatsinghpur, Nabarangpur and Mayurbhanj districts & with total fund claim of Rs. 78 crores during 12th Plan and Rs. 26 crore for the year 2014-15. Two proposals: Government College of Engineering, Nawarangpur and Government College of Engineering, Jagatsinghpur were prioritized for funding. However, the State's Technical Education department intimated difficulty with regard to alienation of land and preliminary activities, which would not take less than 6 months in both the cases. Hence, the State is advised to send the revised proposals for this component next year (2015-16) after acquiring the requisite land, to be considered for funding. Hence, the component is not considered for funding this year.

7) Component 7: Infrastructure Grants to Colleges

The state has submitted proposal for 69 colleges and 17 post-graduate departments for consideration with total fund claim of Rs. 172 crores during 12th Plan and Rs. 86 crore for the current financial year 2014-15. Out of the total colleges proposed, 6 Non 12B, 1 2(f) and 24 12B colleges were prioritized on the basis of no. of students enrolled, year of establishment and percentage of SC/ST/Women students. The state has also proposed funding for constituent colleges and post-graduate departments under two technical universities which have already been prioritized for funding under infrastructure grants to universities. Hence, no PG department has been shortlisted for funding under this component. Since 14 colleges out of 31 shortlisted are not accredited, the proposal can be considered with funding @ Rs. 31 crores (Rs. 1 crore per colleges) for 2014-15, only on a commitment that these 14 colleges apply for NAAC accreditation and cost limit of 35% is met for new construction & Renovation and 30% for expenditure on new equipments. The list of 31 shortlisted colleges is given in Table 1.0.

8) Component 8: Research, innovation and Quality Improvement

The state has submitted only its Technical Education department's proposal under this component claiming an amount of Rs. 5.2 crores for the 12th Plan. No research and innovation plan has been furnished and the current plan is not outcome based. The state needs to prepare the same and also aggregate Higher Education Department's proposal with the former and send the revised version for consideration. Hence, the component is not considered for funding.

9) Component 9: Equity Initiatives

The state has submitted a very sketchy proposal for equity initiatives, demanding funds only for creation of equal opportunity cells in 63 affiliated (Higher & Technical) colleges and 17 post graduate departments of two technical universities. The total funds claimed are Rs. 2.37 crores for 12th Plan. The state needs to rework the plan and devise innovative state-specific strategies to ensure greater inclusion of the disadvantaged. Hence, the component is not considered for funding.

10) Component 10: Faculty Recruitment Support:

The state has submitted only its Technical Education department's proposal under this component claiming an amount of Rs. 12.42 crores for the 12th Plan. The state needs to prepare and aggregate Higher Education Department's proposal with the former and send the revised version for consideration. Hence, the component is not considered for funding.

11) Component 11: Faculty Improvement

The proposal submitted by the state is incomplete. The state is required to resubmit the detailed plan of this component. Hence, the component would not be considered for funding.

12) Component 12: Vocationalisation of Higher Education

State has given proposals for 40 General Education and 7 Technical colleges with their yearly fund break ups, adding up to Rs. 2.85 crores in the 12th Plan and Rs. 1.14 crores in 2014-15, whereas the RUSA limit is Rs. 15 crores. State has not provided any details regarding implementation of NVEQF, steps taken to enhance skills delivery or curriculum reforms. The state is required to resubmit the detailed plan of this component. Hence, the component would not be considered for funding.

13) Component 13: Leadership Development of Educational Administrators

No Proposal by the State Government.

14) Component 14: Institutional restructuring & reforms

No Proposal by the State Government.

15) Component 15: Capacity building & preparation, Data collection & planning

No Proposal by the State Government.

16) Component 16: Management Information System

No Proposal by the State Government.

17) Component 17: Support to Polytechnics

The state has submitted plan for 30 colleges under this component with fund claim of Rs. 151.95 crore for XII Plan. Polytechnics are funded through a separate scheme 'Sub Mission on Polytechnics,' where the districts for setting up new ones are already identified and funds are released for strengthening of Polytechnics. Hence, the proposal would not be considered for funding.

B. Gaps, deficiencies in SHEP – data, incompleteness, critical gaps not identified/addressed

The state has proposed funding for 12 components prepared by its Higher and Technical Education Departments. However, for three components, namely Research & Innovation, Faculty Recruitment and faculty Improvement, the state has submitted only the Technical Education Department's proposal. The state needs to aggregate General Education's proposal with this and send the reworked plan. Also, for components Equity Initiatives and Vocationalization of Higher Education, the proposals submitted are very sketchy. The state needs to give a revised detailed plan with state specific innovative strategies to claim funding under RUSA. Some parts of state plan are not complete with data discrepancies which need to be furnished.

C. General comments on components proposed/not proposed, prioritization:

After Appraisal, TSG recommends funding for 5 components which adhere to RUSA norms. Rest of the components would be considered when their revised proposals are submitted to TSG. For components Capacity Building and Institutional Restructuring, the funding has been already given in form of preparatory grants.

D. Total Funds asked for by the States:

S.No	Component	XII Plan		2014-15	
		Physical (Number)	Financial (In Rs. crores)	Physical (Number)	Financial (In Rs. crores)
1	Creation of Universities by way of Upgradation of existing Autonomous Colleges	3	165	3	75
2	Creation of Universities by conversion of colleges in a cluster	3	165	3	75
3	Infrastructure Grants to Universities	9	180	9	72

4	New Model Colleges (General)	0	0	0	0
5	Upgradation of existing Degree Colleges to Model Degree colleges	5	20	5	8
6	New Colleges (Professional)	3	78	3	26
7	Infrastructure Grants to Colleges	86	172	86	86
8	Research, Innovation and quality improvement	7 Technical Universities	5.2	7 Technical Universities	2.08
9	Equity Initiatives	63 Colleges + 16 PG Deptts	2.37	63 Colleges + 16 PG Deptts	0.79
10	Faculty Recruitment Support	214 posts	12.42	214 posts	4.14
11	Faculty Improvement	2 Technical Universities	3	2 Technical Universities	1
12	Vocationalisation of Higher Education	12 Universities	2.85	12 Universities	1.14
13	Leadership Development of Educational Administrators	No Proposal	0	No Proposal	0
14	Institutional Restructuring and reforms				
15	Capacity Building and preparation, Data Collection and Planning				
16	Management Information System				
17	Support to Polytechnics	30	151.95	30	86.70
Total			957.79		437.85

E. Total Funds recommended by TSG for:

S. No	Component	Physical 2014-15 (Number)	Financial XII Plan (In Rs. crore)	Financial 2014-15 (In Rs crore)	Central Share (65%)	State Share (35%)	Conditions for release
1	Creation of Universities by way of Upgradation of existing Autonomous Colleges	1	55	18.3	11.895	6.405	State needs to submit the Detailed Project Report (DPR) for the proposal
2	Creation of Universities by conversion of colleges in a cluster	1	55	18.3	11.895	6.405	State needs to submit the Detailed Project Report (DPR) for the proposal and commitment is required for one cluster college (Gopalpur College, Ganjam) to apply for NAAC accreditation.
3	Infrastructure Grants to Universities	5	100	50	32.5	17.5	Commitment for BPUT & VSSUT to apply for NAAC accreditation and & Utkal University, Berhampur University & Sambalpur University apply for a valid re-accreditation; and BPUT, VSSUT and Sambalpur University provide the revised financial plan with cost break ups adhering to RUSA norms.
4	New Model Colleges (General)	Already sanctioned 8 MDC's in 1 st PAB with total allocation of Rs. 96 Crores for 12 th Plan					
5	Upgradation of existing Degree Colleges to Model Degree colleges	3	12	6	3.9	2.1	State needs to submit the Detailed Project Report (DPR) for the three proposals
6	New Colleges (Professional)	Due difficulty cited by the TE Department with regard to alienation of land in the proposed districts for another 6 months, the State is advised to send the revised proposals for this component next year to be considered for funding.					
7	Infrastructure Grants to Colleges	31	62	31	20.15	10.85	Commitment for 14 colleges to apply for NAAC accreditation and cost limit of 35% should be met for new construction, Renovation and 30% for expenditure on new equipments.

8	Research, Innovation and Quality Improvement	Proposal not as per RUSA norms. Hence, not considered for funding					
9	Equity Initiatives	Proposal was sketchy and incomplete. More details required. Hence, not considered for funding					
10	Faculty Recruitment Support	Proposal was incomplete with only Technical Education Department's proposal. Hence, not considered for funding					
11	Faculty Improvement	Proposal was incomplete. State needs to resubmit the plan. Hence, not considered for funding					
12	Vocationalisation of Higher Education	Proposal was incomplete and requires more details. Hence, not considered for funding					
13	Leadership Development of Educational Administrators	0	0	0	0	0	-
14	Institutional Restructuring and reforms	0	0	0	0	0	-
15	Capacity Building and preparation, Data Collection and Planning	0	0	0	0	0	-
16	Management Information System	0	0	0	0	0	-
17	Support to Polytechnics	Funded under the separate scheme called 'Sub Mission on Polytechnics.'					
Total			284	123.6	80.34	43.26	Subject to PAB Approval

TSG Fund Recommendation Amount in Rs. Crores			
Centre: State	Centre	State	Total
65:35	80.34	43.26	123.6

4. Approval sought from PAB:

- a) Component 1: For Up gradation of an Autonomous College into a University, the PAB is requested to consider Rama Devi Women's College, Bhubaneswar and approve the release of funds.
- b) Component 2: For establishment of Cluster University, the PAB is requested to consider the proposal for Ganjam District (Lead College-Khalikote College, 04 Cluster Colleges-SBRG College; Binayak Acharya College; Gopalpur College; Govt. Sc. College) and approve the release of funds.
- c) Component 3: The PAB is requested to consider funding Biju Patnaik University of Technology, Rourkela; Veer Surendra Sai University of Technology (VSSUT), Burla; Utkal University, Bhubaneswar; Behrampur University, Ganjam & Sambalpur University, Sambalpur for infrastructure grants.
- d) Component 5: For Up gradation of Degree College to new Model Degree Colleges, the PAB is requested to consider three colleges in Non-EBD districts (Namely S.C.S College Puri, Government Degree College Sundargarh and K.K.S. Women's College, Balasore) and approve the release of funds.
- e) Component 7: The PAB is requested to approve funding for infrastructure grants to 31 colleges. (List Annexed).

Table – 1.0 (List of shortlisted colleges for Infrastructure Grants)

S. No.	College name	Category	NAAC Grade	2f/ 12B or Non 12B	Category	Year of Establishment	Students Enrolled	% SC	% ST	% Women	Funds Recommended for 2014-15 (Crores)
1	Bantala (Degree) College of Higher Education, Bantala	Govt. Aided	-	Non 12 B	Tier-3	1990	328	0.43	2.44	53.66	1
2	Hill Top (Degree) College, Mohana, Gajapati	Govt. Aided	-		Tier - 3	2000	172	0.06	6.4	33.72	1
3	Panchyat (Degree) College, Phiringa	Govt. Aided	-		Tier - 3	1982	221	0.36	9.5	36.2	1
4	Dr. Shyama Prasad (Degree) College, M.V- 79		-		Tier - 3	19	75	0.8	6.67	36	1
5	Gopabandhu Anchalika (Degree) Mahavidyalaya, Kalimela	Govt. Aided	-		Tier - 3	1993	125	0.64	5.6	33.6	1
6	Baba Saheb Ambedkar Degree College, Khajuripada, Gajapati	Govt. Aided	Not Eligible		Tier - 3	2010	192	0.58	14.6	21.8	1
7	Nabarangpur Women's (Degree) College, Nabarangpur		-	2(f)	Tier - 3	1996	95	0.74	9.47	100	1
8	Govt. Women's Degree College, Bolangir	Govt.	-	12B	Tier-3	1962	254	0.94	7.48	100	1
9	Deogarh (Degree) College, Deogarh	Govt. Aided	-	12B	Tier - 3	1963	307	0.2	2.61	23.78	1
10	Anandapur (Degree) College, Anandapur	Govt. Aided	B		Tier - 3	1964	431	0.14	2.09	35.27	1
11	Karanjia (Degree) College, Karanjia	Govt. Aided	B		Tier - 3	1964	414	0.6	9.42	50.72	1
12	Jawaharlal (Degree) College, Patnagarh	Govt. Aided	C++		Tier - 3	1964	359	0.5	3.62	32.87	1
13	R.C.M. Science(Degree) College, Khalikote		B		Tier-3	1964	274	0.8	4.38	51.09	1
14	SG Govt. Women's College, Rourkela	Govt.	C++		Tier - 2	1967	506	0.57	9.09	100	1
15	Govt. Degree College, Koraput	Govt.	-		Tier - 3	1968	352	0.6	8.52	41.76	1

16	B.B. (Degree) College, Raikhol	Govt. Aided	B	12B	Tier - 3	1970	300	0.17	2	40.67	1
17	J.K.B.K. College, Cuttack	Govt.	B		Tier - 3	1972	323	0.56	4.64	68.11	1
18	Barpali College, Barpali	Govt. Aided	-		Tier - 3	1973	452	0.53	6.64	40.71	1
19	Gunupur (Degree) College, Gunpur, Rayagada	Govt. Aided	B+		Tier - 3	1973	279	0.54	6.81	35.13	1
20	B.B.(Degree) College, Chandikhole, Jajpur	Govt. Aided	C++		Tier - 3	1977	532	0.023	0.56	43.52	1
21	Bapuji (Degree) College, Chhendipada	Govt. Aided	C++		Tier - 3	1977	330	0.73	4.55	51.82	1
22	Science Degree College, Hinjilicut, Ganjam	Govt. Aided	-		Tier - 3	1978	255	0.59	3.14	19.22	1
23	Dinakrushna (Degree) College, Jaleswar	Govt. Aided	B		Tier - 3	1979	401	0.6	4.24	39.15	1
24	Aul (Degree) College, Aul	Govt. Aided	C+		Tier - 3	1979	338	0.03	0	64.5	1
25	Chandbali Degree College, Bhadrak	Govt. Aided	C++		Tier - 3	1979	323	0.4	0	37.15	1
26	Kabi Samrat Upendra Bhanja (Degree) College, Bhanjanagar	Govt. Aided	B		Tier - 3	1980	559	0.32	1.79	28.98	1
27	Atal Behari Degree College, Basudevpur, Bhadrak	Govt. Aided	-		Tier - 3	1980	441	0.41	0	46.71	1
28	Boudh Panchayat degree College, Boudh	Govt. Aided	C		Tier - 3	1981	229	0.87	2.62	48.91	1
29	Women's (Degree) College, Jarsuguda	Govt. Aided	-		Tier - 3	1982	239	0.08	0.84	100	1
30	Balikuda (Degree) College, Blikuda, Jagatsinghpur	Govt. Aided	C++		Tier - 3	1992	550	0.27	0	36.91	1
31	L.N. (Degree) College, Jamsuli, Balasore	Govt. Aided	Applied		Tier - 3	-	215	0.56	5.12	51.63	1

Appraisal Note of Haryana State Higher Education Plan

1. Status of Prerequisites:

S.No.	Prerequisite	Key Questionnaire	State's response (Yes/No)	Current Status of Work done												
1	State Higher Education Council	Does the State agree to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	The State Higher Education Council was constituted in October 2010 with the Chief Minister as the Chairman, Education Minister as the Vice Chairman. The composition is not in accordance with the RUSA norms. Further it has also been found that it has met only twice since its inception.												
2.	Financial Contribution to Higher Education as a % of GSDP	Does the state agree to scale up to and maintain prescribed levels of funding to higher education as a % of Gross State Domestic Product (GSDP)	Yes	<table><thead><tr><th>Year</th><th>GSDP (In crores)</th><th>Expenditure (% of GSDP)</th></tr></thead><tbody><tr><td>2010-11</td><td>758.88</td><td>1,63,770 (0.46%)</td></tr><tr><td>2011-12</td><td>892.61</td><td>1,76,526 (0.50%)</td></tr><tr><td>2012-13</td><td>927.58</td><td>1,88,033 (0.49%)</td></tr></tbody></table> <p>Higher Education has been included in the other Services in the State budget</p>	Year	GSDP (In crores)	Expenditure (% of GSDP)	2010-11	758.88	1,63,770 (0.46%)	2011-12	892.61	1,76,526 (0.50%)	2012-13	927.58	1,88,033 (0.49%)
Year	GSDP (In crores)	Expenditure (% of GSDP)														
2010-11	758.88	1,63,770 (0.46%)														
2011-12	892.61	1,76,526 (0.50%)														
2012-13	927.58	1,88,033 (0.49%)														
3.	State Perspective Plan	Whether SHEP for 3 or 8 years has been submitted broken down into annual work and budget plans	Yes	The State submitted its SHEP in narrative format, which had many gaps. The State was requested to revise its SHEP based on the comments of the TSG and resubmit the same.												
4	Agreement to create separate fund for RUSA	Does the state agree to create separate fund for RUSA	Yes	<p><i>Separate Bank account had been opened, the details of which are given below:</i></p> <p>Name of Account Holder: Haryana State Higher Education Council Account Number: 1624101013852. Type of Bank Account: Savings Bank A/C Name of the Bank: Canara Bank</p>												

6	Filling Faculty Vacancies	Does the state agree to fill up vacant faculty positions	Yes	The State has informed that there is no ban on faculty recruitment and the vacant positions are being filled up regularly.
7	Accreditation reforms	Does the state commit for all state HEIs to apply for accreditation	Yes	The State Government has already made it mandatory for all colleges and universities to submit LOI to NAAC for accreditation. About 75% eligible colleges and Universities have already applied to NAAC. 278 colleges and 03 universities are already accredited.
8	Affiliation and Examination reforms	Does the state agree to implement all affiliation reforms mentioned under RUSA	Yes	New State universities have been set up. This will rationalize the number of colleges to be affiliated to each university.
9	Governance and Administrative reforms at State Level Institutional governance (Administrative) reforms	Does the state agree to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes	The state has committed to provide academic and administrative autonomy to universities and the governing models will be as per RUSA norms. Accountability framework and performance indicators of the state will be framed and grievance redressal committee activation will be ensured.

2. Work to be done by States:

a) Preparatory funds –

The State has been released Preparatory Grant amounting to Rs.2, 60, 00,000, vide letter no 4-17/2013-U.II-PGNNGen;4-17/2013-U.II- PGNNSC & 4-17/2013-U.I PGNNST dated 10.03.14 to undertake activities like capacity building, planning, surveys and the setting up of TSG specific to RUSA. The State has also been released MMER funds (1% of Preparatory and MDC grants released so far) amounting to Rs. 2, 60,000 to enable it to undertake activities like management development and monitoring specific to RUSA.

The State is required to provide details regarding heads of utilization of the Preparatory Grants including the MMER funds.

b) State share –

The Finance Department, Haryana has approved the proposal under RUSA and has approved the state share.

3. Appraisal of SHEP/DCF submitted:

Physical and Financial Details Detailed component-wise allocations

Component	Number/ target				Financial Outlay			
	14-15	15-16	16-17	Total	14-15	15-16	16-17	Total
Up gradation of existing autonomous colleges to Universities	-	-	-	-	-	-	-	-
Conversion of colleges to Cluster Universities	-	-	-	-	-	-	-	-
Infrastructure grants to Universities	13	13	13	13	198.86 cr	220 cr	240 cr	658.86cr
New Model Colleges (General)	00	01	01	02	-	12cr	12cr	24cr
Upgradation of existing degree colleges to model colleges	03	20	25	48	12cr	80cr	100cr	192cr
New Colleges (Professional)	02	02	02	02	52cr	52cr	52cr	156cr
Infrastructure grants to colleges	20	50	50	120	40cr	100cr	100cr	240cr
Research, innovation and quality improvement	11	11	12	34	48.46cr	110cr	120cr	278.46cr
Equity initiatives	11Uni. 95colleges	11Uni. 100colleges	12Uni. 105colleges	12universities 105colleges	5cr	5cr	5cr	15cr
Faculty Recruitment Support	11Uni. 95colleges	11Uni. 100colleges	12Uni. 105colleges	12universities 300colleges	10.44cr	6.96cr	6.96cr	24.36cr
Faculty improvements	03	03	03	03	9.90cr	10cr	10cr	29.90cr

Vocationalisation of Higher Education	11	11	12	12	5.35	5.35	5.35	16.05
Leadership Development of Educational Administrators	11Uni. 95colleges	11Uni. 100colleges	12Uni. 105colleges	12 Uni 105 colleges	15cr	15cr	15cr	45cr
Institutional restructuring & reforms					10cr	5cr	10cr	25cr
Capacity building & preparation, Data collection & planning					5cr	5cr	5cr	15cr
Management Information System					2cr	2cr	2cr	6cr
Support to Polytechnics					68.05cr	2cr	2cr	72.05cr
Management Monitoring Evaluation and Research					2cr	2cr	2cr	6cr
Total					484.06	632.31	687.31	1803.68

A. Gaps, deficiencies in SHEP – data, incompleteness, critical gaps not identified/addressed

- The State Perspective Plan had incomplete data format for demographic and institutional profile. Broad-basing of data across different socio-economic categories and faculty wise enrolment was required
- District-wise baseline and perspective plan data was required to evaluate state's vision & mission adherence to RUSA norms
- Data Discrepancies
- State needs to apprise of the steps taken regarding Affiliation and Administrative Reforms

B. General comments on components proposed/not proposed, prioritization:

Component wise description with rationale (whether recommending for funding or not)

1. Up-gradation of existing autonomous college to universities:

No proposal from the State Govt.

2. Conversion of college to cluster universities:

No proposal from the State Govt.

3. Infrastructure grants to universities:

The State has proposed thirteen universities for funding under the component. Out of these, only 06 are non 12 B universities, which are recommended for funding with first priority. Of the seven 12B universities, 5 are accredited or applied for accreditation.

Hence funding is recommended for 05 non 12-B universities (For details please refer to the **Table 2.0**)

4. New Model Degree Colleges:

No proposal from the State Govt.

5. Upgradation of degree colleges into model colleges:

The State has proposed for up gradation of three degree colleges at Salaheri(Mewat), Ellenabad(Sirsa) and Bapoli(Panipat). All the three colleges fall in the EBDs, As non-EBDs are funded under this component, the proposals not recommended for funding.

6. New Colleges (Professional):

Two professional colleges namely Chaudary Ranbir Singh State Institute of Engineering and Technology at Silani (Jhajjar) and Rao Birender State Institute of Engineering and Technology at Zainabad (Rewari) have been proposed, at a cost of Rs 2599.84 lakhs for each college. Both the districts have female enrolment of only 2% and enrolment of SC population of only 2.5%. The funding may be recommended for the two new professional colleges proposed (Details annexed at **Table 2.2**).

7. Infrastructure Grants to Colleges:

The State has proposed twenty colleges for the infrastructural grants support at Rs 2 crore per college. The funding may be recommended for four non 12 B status colleges. (Details annexed at **Table 2.1**)

8. Research, Innovation and Quality Improvement:

The State has proposed for a total outlay of Rs 48.4cr However, the proposal for the subactivities viz adoption of Meta University concept with est of Cluster innovation centers in the identified four universities and upgrading library and laboratory facilities within already identified domains in four selected universities and some other activities require further details henceforth they may be considered in the subsequent year/PAB.

9. Equity Initiatives:

The State has prioritised 95 colleges for the equity initiatives with a proposed total outlay of Rs 5 cr. The organisation of remedial classes for the SCs and creating separate toilets for the girl students have been proposed. The project activities identified also require sufficient details and justification for the same so as to be considered for further necessary recommendation.

10. Faculty Recruitment:

The state has prioritised university PG departments for the FRS and has asked for a sum of Rs 10.44cr for the purpose. However, the proposal requires additional details, hence, is not recommended for funding.

11 Faculty Improvement:

The State has proposed for 3 academic colleges a sum of Rs 10 crores including honorariums to resource persons infrastructure and equipment in ASCs prioritized for the support asked for. However, the proposal requires additional details and, hence, is not recommended for funding.

12. Vocationalisation of Higher Education:

The State has proposed for Rs 15 crores for 11 states universities for vocationalisation of Higher Education. The State has reported to have made progress under National Skills Development Framework and is one of the states where the project has been launched on pilot basis at the national level. However, the proposal should be in line with the NSQF and adhere to the guidelines and pattern of SAMVAY issued by MHRD.

13. Leadership Development: To be centrally administered.

14. Institutional Restructuring and Reforms:

Comes partially under the ambit of preparatory grant (Rs 2.60 crore already released).

15. Capacity Building and Preparation, Data Collection and Planning:

Comes partially under the ambit of preparatory grant (Rs 2.60 crore already released).

16. Management Information System: Comes partially under the ambit of preparatory grant (Rs 2.60 crore already released).

17. Support to polytechnics Presently the polytechnics are not being given priority for funding under RUSA as sufficient number of them have already been funded under the sub mission on polytechnics .

18. Management, Monitoring Evaluation and Research (MMER): Funds already disbursed. To be centrally administered.

Total funds asked for by the State:

Sl. No	Component	XII Plan		2014-15	
		Physical	Financial	Physical	Financial
1	Creation of Universities by way of Upgradation of existing Autonomous Colleges				
2	Creation of Universities by conversion of colleges in a cluster				
3	Infrastructure Grants to Universities	13	620 cr	13	198 cr
4	New Model Colleges (General)	03	36 cr	01	12 cr
5	Upgradation of existing Degree Colleges to Model Degree colleges	32	336cr	03	36 cr
6	New Colleges (Professional)	06	156 cr	02	52 cr
7	Infrastructure Grants to Colleges	143	240 cr	20	40cr
8	Research, Innovation and quality improvement	34	280 cr	11	50cr
9	Equity Initiatives	34 uni	15cr	95colleges in 11 universities	5 cr

		(300 colleges)			
10	Faculty Recruitment Support	34 uni (300 colleges)	10.48	95 colleges in 11 universities	3.48 cr
11	Faculty Improvement	9 ASCs	30 cr	03 ASCs	10 cr
12	Vocationalisation of Higher Education	34 uni	45cr	11 univ	15 cr
13	Leadership Development of Educational Administrators	34uni 300colleges	16.05cr	11uni 95 colleges	5.35cr
14	Institutional Restructuring and reforms		30 cr		10 cr
15	Capacity Building and preparation, Data Collection and Planning		15 cr		5 cr
16	Management Information System		6cr		02 cr
17	Support to Polytechnics		30 cr		10 cr
18	Management Monitoring Evaluation and Research		6cr		02 cr
	Total		1871.53		417.83

C. Total Funds recommended by TSG for 2014-15 :

S.No	Component	Amount (In Crores)		Conditions for release
		Physical	Financial	
3	Infrastructure Grants to Universities	5	40.00	
7	Infrastructure Grants to Colleges	4	4 .00	
6	New Colleges (Professional)	2	26.00	DPRs to be submitted
	TOTAL		70.0	

4. Approval sought from PAB:

Recommendation (including Central and State share) for the following three components

Sl. No.	Component No.	Component Name	Physical Units	Amount Recommended for 2014-15 (In Crores)	Central Share (In Crores)	State Share (In Crores)
1	3	Infrastructure Grants to Universities	5	40.00	26.00	14.00
2	7	Infrastructure Grants to Colleges	4	4 .00	2.60	1.40
3	6	New Colleges (Professional)	2	26.00	16.90	9.10
Total				70.00	45.50	24.5

Table- 2.0

Infrastructure Grants to Universities

FIVE Universities (non 12 B)

Serial No	Name of the University (State)	Year of Est	Total cost (Rs. lakhs)	Recommendation
1.	IGU, Meerpur	2013	2074.52	Yes @Rs 8 cr provided break up of new facilities renovation and upgradation, purchase of new equipment are provided.
2.	National Law University, Sonipat	2012	2091.15	Yes @Rs 8 cr provided break up of new facilities renovation and upgradation, purchase of new equipment are provided.
3.	LalaLajpatRai Veterinary University, Hisar	2010	1943.306	Yes @Rs 8 cr provided break up of new facilities renovation and upgradation, purchase of new equipment are provided.
4.	Chaudhary Ranbir Singh University , Jind	2014	1000.00	Yes @Rs 8 cr provided break up of new facilities renovation and upgradation, purchase of new equipment are provided.
5.	Chaudhary Bansi Lal University , Bhiwani	2014	1000.00	Yes @Rs 8 cr provided break up of new facilities renovation and upgradation, purchase of new equipment are provided.

Table -2.1

List of Colleges Proposed for Infrastructure Grant

Sr No.	Name of the College	Category	NAAC Grade	12 B status	Area Category	Year of establishment	Total Students	SC Students	Women Students
1.	First Lady Teacher Mata Savitri Bai Phoole Government Girls College	Govt	No	No	Tier 2	2008	2257	442	2257
2.	Government College for Women, Hisar	Govt	No	No	Tier 2	2003	1125	308	1125
3.	Government College for Women, Ratia	Govt.	No	No	Tier 2	2012	242	57	242
4.	Government College, Sampla	Govt.	No	No	Tier 2	2013	159	26	2

Table – 2.2

Details Regarding Establishment of 2 New Professional Colleges/ Engineering Colleges

	College A	College B
Location - City and District	Village SilaniKesho, DistritJhajjar is a village in rural area.	Village Zainabad, District Rewari is a village in rural area.
No. of professional Colleges per 1, 00,000 students of 18-23 year age group in the district.	As per census 2011, total population in the district Jhajjar- 9.5 lacs, and the total number of professional institutions covered under technical education department in district Jhajjar are 37 (Engg-12, MBA-8, MCA-4, B.Pharmacy-1, Polytechnic-12).	As per census 2011, total population in the district Rewari- 9 lacs, and the total number of professional institutions covered under technical education department in district Rewari are 11 (Engg-2, MBA-3, MCA-1, Polytechnic-5).
Percent of SC and ST population to total in the district	SC population in the district Jhajjar =18.50%	SC population in the district Rewari =19.70%
Percent of Female students enrolled to 18-23 year age group female population in the district	2%	2%
Percent of SC and ST students enrolled to 18-23 year age group SC and ST population in the district	SC-2.5% ST-Nil	SC -2.4% ST-Nil
Reservation for socially & economically weaker section	Schedule Caste- 20% of State Quota (17% of total intake) Backward Class (A)- 16% of State Quota (13.6% of total intake) Backward Class (B) -11% of State Quota (9.35% of total intake) Special Backward Class- 10% of State Quota (8.5% of total intake) Economically Backward Person- 10% of State Quota (8.5% of total intake) Physically Handicapped - 3% of State Quota (2.55% of total intake)	
Teacher Student ratio	1:15 in Engineering Colleges 1:20 in Polytechnics	
Teaching to non-teaching ratio	1:0.9	

Appraisal Note of Uttarakhand State Higher Education Plan

As per the Fund Equalisation Formula, the final allocation to the State is only **Rs.43.10 crore**. The State is thus deprived of funds under the 'special problem' criteria. Therefore, an additional amount of Rs.25 crore under 'special problems' (the State government has already submitted a request in this regard) may be approved for Uttarakhand. If the PAB approves this proposal, the total tentative entitlement of the State would add up to **Rs.68.1 crore(43.10+25)**.

1. Status of Prerequisites:

Sl.No.	Prerequisite	Key Questionnaire	State's Response (Yes/No)	Current Status of Work Done
1.	State Higher Education Council	Does the State agree to Create the State Higher Education Council according to the suggestion made under RUSA	Yes	<p>The State Higher Education Council was formed on 28th February 2014. The Higher Education Minister is the Chairperson of the SHEC and the Chief Secretary is the Vice-Chairman. Director, Higher Education is the Member Secretary. The State has also formed a Project Directorate for the RUSA.</p> <p>The composition of the SHEC is not in accordance with the RUSA norms. According to RUSA Guidelines, The Vice-Chairman of the SHEC must be an eminent academic with proven record(rank of a Professor).</p>

				The State's RUSA bank account is with Canara Bank,Rajpur Road,Dehradun. The details of the same are ACCOUNT NUMBER – 1182101020158, IFSC CODE - CNRB0001182,MICR CODE – 248015002
2.	Financial Contribution to Higher Education as a % of GSDP	Does the state agree to scale up to and maintain prescribed levels of funding to higher education as a % of State Gross Domestic Product (GSD)	Yes	The State's expenditure on higher education as a %age of GSDP in 2012-13 is .178% of the GSDP. The State has committed to raise its expenditure on higher education.
3.	State Perspective Plan	Does the state agree to create and submit the State Higher Education Plan according to prescribed guidelines	Yes	The State had submitted the first draft of the SHEP in March 2014 and the revised version in June 2014.
4.	Agreement to create separate fund for RUSA	Does the state agree to create separate fund for RUSA	Yes	Rs.7 Crore has been earmarked for RUSA in the State Budget 2014-15.
5.	Filling Faculty Vacancies	Does the state agree to fill up vacant faculty positions	Yes	The State had agreed to fill up vacant faculty positions. However, the timeline was not indicated.
6.	Accreditation Reforms	Does the state commit for all state HEIs to apply for accreditation	Yes	Additional information awaited from the State.
7.	Affiliation and Examination Reforms	Does the state agree to implement all affiliation reforms mentioned under RUSA	Yes	Additional information awaited from the State.
8.	Governance and Administrative Reforms at State Level	Does the state agree to implement all the sectoral governance reforms mentioned under RUSA	Yes	Additional information awaited from the State.

9.	Institutional governance (administrative) reforms	Does the state agree to implement all the Institutional governance/Administrative reforms mentioned under RUSA	Yes	Additional information awaited from the State.
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I. Work to be done by States

- c) Preparatory funds: The State has been released Rs.3,63,60,000 as preparatory and MMER funds. Of this, Rs. 50 lakh has been transferred to the RUSA account of the SHEC (which includes the State's share of Rs.5 lakh).The State has so far spent Rs.3,84,363 only.
- d) State Share: Rs. 7 Crore has been earmarked for RUSA in the State Budget 2014-15.

II. Appraisal of SHEP/DCF submitted:

- a) Physical and financial details

1. Up-gradation of existing autonomous college to universities

No proposal from the State government.

2. Conversion of colleges to cluster universities

No proposal from the State government.

3. Infrastructure Grants to Universities

The State has submitted five proposals under "Infrastructure Grants to Universities": proposals of (1).Sri Dev Suman Uttarakhand University (2).Doon University (3).Kumaun University (4).Uttarakhand Sanskrit University and (5). Uttarakhand Open University.

Of these proposals, Rs.5 crore each is recommended to four universities(Sri Dev Suman Uttarakhand University, Doon University, Kumaun University and Uttarakhand Sanskrit University) during 2014-15 (28.17% of the total Rs. 70.99 crore recommended during the Plan period).The Uttarakhand Open University is not recommended for funding. Among the four recommended universities, Sri Dev Suman Uttarakhand University and Uttarakhand Sanskrit University are non 12(b) universities.

4. New Model Colleges

There are two EBDs in the State; Champawat and Bageshwar. The State has proposed three colleges under the "New Model Colleges": two colleges for Champawat District and one for Bageshwar District. Of these only one college "Govt. Degree College, Devidhura in Champawat district is recommended. The other two are not recommended because the State officials have conveyed their inability to find suitable piece of land for the proposed colleges in Bageshwar and Banbasa in Champawat. Hence, for the year 2014-15, Rs.5.15 crore is recommended as against the total amount Rs. 10.29 crore recommended for setting up a Model degree College in Champawat district on the condition that the State government submit a detailed project report.

5. Upgradation of Existing Degree Colleges to Model Degree Colleges

The State has proposed five colleges located in Pithorgarh, Uttarkashi, Chamoli, Almora and Nainital for upgradation. All these five colleges are recommended for funding. They are: (1). Govt. Degree College, Narayan Nagar, Pithoragarh (2). Govt. P.G. College, Uttarakashi; (3). Govt. P.G. College Gopeshwar, Chamoli; (4). Govt. Degree College, Manila, Almora and (5). Govt. College Ramnagar, Nainital. All these colleges are located in the non-EBDs. **For the year 2014-15, an amount of Rs. 8.18 crore is recommended for all these five colleges as against the total recommended amount of Rs.16.36 crore during the Plan period.**

6. New Colleges (Professional)

The State had proposed the setting up of two new professional colleges in Uttarkashi and Champawat districts. However, these proposals were later withdrawn as the State is expecting financial assistance from other government sources.

7. Infrastructure Grants to Colleges

The State has submitted 82 proposals. Of these 30 proposals are recommended as indicated in **Annexure 1**. All the 30 colleges that are recommended for funding do not come under the 12B category of the UGC. **For the year 2014-15, an amount of Rs. 29.91 crore is recommended for all these 30 colleges** (50% of the total Rs.59.82 crore recommended for the Plan period) on the condition that these colleges shall apply for the accreditation of the NAAC.

8. Research, Innovation and Quality Improvement

The government has requested funds for 3 universities and 23 colleges without a comprehensive research and innovation plan. Hence, funds are not recommended under this component.

9. Equity Initiatives

The State government has proposed funds for two universities and 23 colleges. However, it is not comprehensive as it listed out only the break-up of funds required for the institutions without a concrete plan of action. Hence, funds are not recommended under this component.

10. Faculty Recruitment Support

The Student-Teacher Ratio of the State is 53:1, and hence not eligible to receive funds under this component.

11. Faculty Improvement

Currently there is only one Academic Staff College in the State: Academic Staff College, Kumaun University". The State government has submitted a detailed project report for the development this institution. **For the year 2014-15 an amount of Rs. 3.92 crore is recommended for funding** (40% of the total Rs.9.8 crore recommended for the Plan period).

12. Vocationalisation of Higher Education

The proposal submitted by the State is not detailed as it listed out only the break-up of funds required for institutions without a concrete plan of action. Hence, funds are not recommended for funding under this component.

13. Leadership Development of Educational Administrators

This component is centrally administered and hence not recommended for funding.

14. Institutional Restructuring and Reforms

The State has proposed Rs.10 crore for the State Higher Education Council (SHEC), State Project Directorate and the State Resource Centre under this component. This component comes partially under the ambit of preparatory grants for which Rs.3.6 crore has already been released.

15. Capacity Building and Preparation, Data Collection and Planning

This component comes partially under the ambit of preparatory grants for which Rs.3.6 crore has already been released.

16. Management Information System

Not Recommended

17. Support to Polytechnics

New proposals are not accepted at this stage under this component.

B. Gaps, deficiencies in SHEP – data, incompleteness, critical gaps not identified/addressed

The State shall submit the revised Plan in DCF format which shall be complete in all respects.

C. General comments on components proposed/not proposed, prioritization:

Funding is recommended for five components as only these proposals adhered to the basic norms of RUSA. Certain components like MIS, Leadership development are centrally administered at the moment and hence no funding is recommended. For components Capacity Building and Institutional Restructuring, the funding has been already given in the form of preparatory grants.

D. Total Funds Asked by the State

S. No.	Components	12 th Plan		2014-15	
		Physical (number)	Financial (in crores)	Physical (number)	Financial (in crores)
1	Creation of Universities by way of upgradation of existing Autonomous	0	0	0	0
2	Creation of Universities by conversion of colleges in a cluster	0	0	0	0
3	Infrastructure Grants to Universities	5	88.98	5	44.49

4	New Model Colleges (General)	3	30.52	3	12.21
5	Upgradation of existing Degree Colleges to Model Degree Colleges	5	16.35	5	6.54
6	New Colleges (Professional)	2	50.88	2	20.35
7	Infrastructure Grants to Colleges	82	161.99	81	81
8	Research, Innovation and Quality Improvement	26	120	26	48
9	Equity Initiatives	25	2.13	25	0.85
10	Faculty Recruitment Support	27	37.12	27	14.84
11	Faculty Improvement	1	9.8	1	3.92
12	Vocationalisation of Higher Education	9	3.46	9	1.38
13	Leadership Development of Educational Administrators	0	0	0	0
14	Institutional Restructuring and Reforms	3	10	3	4
15	Capacity Building and Preparation, Data Collection and Planning	Not provided	5	Not provided	2
16	Management Information System	Not provided	2	Not provided	0.8
17	Support to Polytechnics	22	38.07	22	15.23
18	Management Monitoring Evaluation and Research (MMER)	Not provided	5.76	Not provided	2.3
	TOTAL		582.06		257.91

E. Total Funds Recommended by the TSG (for 2014-15)

Sl. No.	Component	Physical Units (2014-15) (number)	Financial 12 th Plan (in crores)	Financial 2014-15 (in crores)	Central Share	State Share	Conditions for Release
			(In Crores)	(In Crores)	(In Crores)	(In Crores)	
1	Creation of Universities by way of upgradation of existing Autonomous	0	0	0	0	0	0
2	Creation of Universities by conversion of colleges in a cluster	0	0	0	0	0	0
3	Infrastructure Grants to Universities	4	70.99	20	18	2	NIL
4	New Model Colleges	1	10.29	5.15	4.63	0.51	Detailed Project Report may be submitted
5	Upgradation of Existing Degree Colleges to Model Degree Colleges	5	16.36	8.18	7.36	0.82	Detailed Project Report may be submitted
6	New Colleges (Professional)	0	0	0	0	0	0
7	Infrastructure Grants to Colleges	30	59.82	29.91	26.92	2.99	All these institutions may apply for NAAC's accreditation
8	Research, Innovation and Quality Improvement	0	0	0	0	0	0
9	Equity Initiatives	0	0	0	0	0	0
10	Faculty Recruitment Support	0	0	0	0	0	0
11	Faculty Improvement	1	9.8	3.92	3.53	0.39	Detailed Project Report may be submitted
12	Vocationalisation of Higher Education	0	0	0	0	0	0
13	Leadership Development of Educational Administrators	0	0	0	0	0	0
14	Institutional Restructuring and Reforms	0	0	0	0	0	0

15	Capacity Building and Preparation, Data Collection and Planning	0	0	0	0	0	0
16	Management Information System	0	0	0	0	0	0
17	Support to Polytechnics	0	0	0	0	0	0
18	Management Monitoring Evaluation and Research (MMER)	0	0	0	0	0	0
Total			167.26	67.16	60.44	6.72	

TSG Fund Recommendation(Amount in Crores)			
Centre: State(ratio)	Centre	State	Total
90:10	60.44	6.72	67.16

4). Approval Sought from the PAB

a). Additional Funds under Special Needs

As per the Fund Equalisation Formula, the final allocation to the State is only **Rs.43.10 crore**. The State is thus deprived of funds under the 'special problem' criteria as 86% geographical area of Uttarakhand is hilly and more than 50% of the total geographical area is in seismic zone 4 and 5. **Therefore, an additional amount of Rs.25 crore under 'special problems' may be approved for Uttarakhand.**

b). Component 3 : Infrastructure Grants to Universities

An amount of Rs. 70.99 crore as infrastructure grants to four universities(1). Sri Dev Suman Uttarakhand University (2).Doon University (3).Kumaun University and (4).Uttarkhand Sanskrit University) may be approved for the Plan period.

For the year 2014-15 PAB may approve the release of Rs.20 crore to these four universities (28.17% % of the total amount recommended) as per the following break-up:

1. Sri Dev Suman Uttarakhand University: Rs.5 crore
2. Doon University:Rs.5 crore
3. Kumaun University: Rs.5 crore
4. Uttarakhand Sanskrit University: Rs.5 crore

c). Component 4: New Model Colleges

The PAB may approve the setting up of a new Model degree College “Govt. Degree College, Devidhura” in Champawat District at a total cost of Rs. 10.29 crore. During the year 2014-15, the PAB may approve release of Rs. 5.15 crore (50% of the recommended amount) as the first instalment with a condition that the State submits a detailed project report for the setting up of the college.

d). Component 5: Upgradation of Existing Degree Colleges to Model Degree Colleges

The State Government’s proposal for the upgradation of five colleges located in Pithoragarh, Uttarkashi, Chamoli, Almora and Nainital for upgradation at a cost of Rs. 16.36 crore during the 12th Plan period may be approved. For the year 2014-15, an amount of Rs. 8.18 crore (50% of the recommended amount) is recommended for all these five colleges as the first instalment as per details given below:

1. Govt. Degree College, Narainagar, Pithoragarh: Rs. 1.61 crore
2. Govt. P.G. College, Uttarkashi: Rs. 2 crore
3. Govt. P.G. College, Gopeshwar, Chamoli : Rs. 1.75 crore
4. Govt. Degree College, Manila, Almora: 1.73 crore
5. Govt. Degree College Ramnagar, Nainital: Rs. 1.09 crore

e). Component 7: Infrastructure Grants to Colleges

An amount of Rs. 59.82 crore may be approved during the 12th Plan period as infrastructure grants to all the 30 colleges in the State. For the year 2014-15, as the first instalment, an amount of Rs. 29.91 crore (50% of the amount recommended) may be released as per details given in **Table 4.0**.

f). Component 11: Faculty Improvement

The proposal of the State government for the development of the Academic Staff College of the Kumaon University at a cost of Rs. 9.8 crore during the 12th Plan period may be approved. For the year 2014-15 an amount of Rs. 3.92 crore is recommended for release (40% of the recommended amount) as the first instalment.

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Table 3.0

List of Colleges Proposed under Component 7
“Infrastructure Grant to Colleges List of Colleges”

Sl. No	Name of the College	Year of Establishment	Total Number of Students (2012-13)	University to which the College is affiliated	Status (2(F) / Non 2(F))	Category (12(B) / Non 12(B))	(Accredited /Not Accredited/ Applied for Accreditation)	Total Funds Recommended during the 12 th Plan period (in crores)
1	B.L.J. Govt. Degree College Purola	1993	222	H.N.B. G.U.	Applied for 2(F)	Non 12(B)	Not Accredited	1.99
2	Govt.Degree College, Baluwakot (Pithoragarh)	1996	630	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	1.99
3	Govt.Degree College Gangolihat (Pithoragarh)	2001	606	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	1.99
4	Govt.Degree College Chaukhutia(Almora)	2001	654	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	2.00
5	Govt.DegreeCollege,Tanakpur(Champawat)	2004	689	Kumaun University	2(F)	Non 12B	Not Accredited	2.00
6	Govt.Degree College Chakrata(Dehradun)	2004	70	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
7	Govt.DegreeCollege,Kapkot(Bageshwar)	2005	266	Kumaun University	2(F)	Non 12(B)	Not Accredited	2.00

8	Govt.Law College Gopeswer(Chamoli)	2003	50	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
9	Govt.DegreeCollege,Nainid anda(Pauri)	2006	314	H.N.B. G.U.	Appl ied for 2(F)	Non 12(B)	Not Accredited	1.98
10	Govt.Degree College Satpuli(Pauri)	2006	339	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	1.98
11	Govt.DegreeCollege,Somes war(Almora)	2006	349	Kuma un Univer sity	Non 2F	Non 12(B)	Not Accredited	1.98
12	Govt.Degree College Narendra Nagar(Tehri)	2006	175	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	1.99
13	Govt.DegreeCollege,Thatur (Tehri)	2009	145	H.N.B. G.U.	Non 2F	Non 12(B)	Not Accredited	1.99
14	Govt.Degree College Rikhrikhal(Pauri)	2008	136	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
15	Govt.DegreeCollege,Tuni(D ehradun)	2006	286	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
16	Govt.Degree College Doshapani(Nainital)	2005	169	Kuma un Univer sity	Non 2(F)	Non 12(B)	Not Accredited	1.99
17	Govt.DegreeCollege, Nagnath Pokheri (Chamoli)	2001	252	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	1.99
18	Govt.Degree College Kotabagh(Nainital)	2006	156	Kuma un Univer sity	Non 2(F)	Non 12(B)	Not Accredited	2.00
19	Govt.DegreeCollege,Kanda (Bageshwar)	2006	78	Kuma un Univer sity	Non 2(F)	Non 12(B)	Not Accredited	2.00
20	Govt.Degree College Garud(Bageshwar)	2006	141	Kuma un Univer sity	Non 2(F)	Non 12(B)	Not Accredited	2.00

21	Govt.DegreeCollege,Garudabaj(Almora)	2006	95	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	1.99
22	Govt.Degree College Bhikyasain(Almora)	2006	399	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	2.00
23	Govt.DegreeCollege,Munsiyari(Pithoragarh)	2001	456	Kumaun University	Non 2(F)	Non 12(B)	Not Accredited	1.99
24	Govt.Degree College Bazpur(US Nagar)	1996	932	Kumaun University	Applied for 2(F)	Non 12(B)	Not Accredited	2.00
25	Govt.DegreeCollege,Thalisain(Pauri)	2001	166	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
26	Govt.Degree College MazraMahadev(Pauri)	2010	85	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
27	Govt.DegreeCollege,Rudraprayag	2006	55	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
28	Govt.Degree College Guptkashi (Rudraprayag)	2007	10	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
29	Govt.Degree College Chinyalisour (Uttarkashi)	2001	532	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	2.00
30	Govt Degree College, Nainbagh, Tehri	2001	305	H.N.B. G.U.	Non 2(F)	Non 12(B)	Not Accredited	1.99

Appraisal Note of Uttar Pradesh State Higher Education Plan

1. STATUS OF PREREQUISITES:

S.NO.	PRE-REQUISITES	STATUS	REMARKS
1.	State Higher Education Council	YES	The U.P State HEC is created by legislature and is a regular body corporate located in Lucknow. It was assented on 25 th August 1995. The composition of the SHEC has been defined by the state and it has academic, planning & coordination, advisory, Financial and other functions.
2.	State Perspective Plan	YES	The plan has been submitted with annual financial break-up for 12 th Plan period.
3.	Financial Contribution to Higher Education as a % of GSDP		State has spent 0.256%, 0.207%=Rs. 2503.81Cr and 0.201%=Rs. 2818.75 Cr of GSDP for the Higher & technical education in 2011-12, 2012-13 & 2013-14 respectively. State has allocated a total fund of Rs. 2268.99 Cr for Higher Education of the plan Period 2014-15 .
4.	Agreement to create separate fund for RUSA	Yes	The RUSA account has been created yet. It may be noted that this RUSA-SHEC account will be used for preparatory and MMER funds while the funds for MDC are released directly from the state treasury as is the state policy. Sanction letter regarding utilization of Rs. 50 Cr has been provided.
5.	Filling Faculty Vacancies	YES	There is no ban on the recruitment and filling up of faculty positions in state universities and public and public aided colleges. The information regarding total sanctioned and filled posts is not provided. No timeline though have been indicated for filling up the vacant seats.
6.	Accreditation reforms	YES	State has currently indicated that around 331 colleges had been accredited in past. Also 400 colleges are proposed for accreditation in current year. State also plans to establish and strengthen IQAC AND SAAC
7.	Affiliation Reform	YES	Average affiliation rate is 414 (calculated based on information provided by state- total colleges affiliated against number of affiliating universities)
8.	Academic & Examination Reforms	YES	Introduction of common minimum syllabus and ICT enabled learning. Periodic in-service training and data base of degrees conferred.
9.	Governance Reforms	YES	e-governance
10.	Administrative Reforms	YES	Office Automation

2. WORK TO BE DONE BY STATES:

- A. **PREPARATORY FUNDS** – the state has been provided with the preparatory grants to be utilized for planning, making SHEP, surveys, workshops, and setting up resource centre. An amount of Rs. 324, 95,000 has been given as preparatory funds, Rs. 104, 64,949 is given as MMER fund and Rs. 101.44 Crores for Model Degree College. State has submitted the revised version of SHEP after the appraisal and conducted meetings of university heads.
- B. **STATE SHARE:** State HEC is also expected to acquire funds released within 15 days of receiving it in treasury along with their share to the dedicated RUSA account. State has opened a saving bank, joint account in Canara bank as a dedicated RUSA_SHEC account. State has also submitted a status report on the status of funds received so far.
- C. **MODEL DEGREE COLLEGE:** State had submitted a proposal of 29 MDCs of which 26 MDCs were approved. The total funds approved were Rs. 202.80 Cr (central share) of which the 1st instalment of Rs. 101.40 Cr had been released. State has notified a sanction release of Rs. 59 Cr. State has also provided information on status of utilization of funds and progress of MDCs funded. State has further proposed 10 more MDCs in EBDs and 14 MDCs in underserved block. There however is no recommendation.

3. APPRAISAL OF SHEP/DCF SUBMITTED:-

1. **Conversion of autonomous colleges into University:** No Proposal has been submitted by the state at present.
2. **Conversion of university by clustering of colleges to University:** state has proposed setting up of 2 cluster Universities at Allahabad and Siddhartha Nagar respectively @ Rs. 55 Cr per university. The total funds proposed are Rs. 110 Cr for the plan period and Rs. 55 Cr for year 2014-15. No recommendation is made under this component.

3. **Infrastructure Grants to Universities:** A total of 16 universities are proposed @ 20 Crore per university. The total proposal is for 320 Crores for the plan period. Out of 16 universities proposed 14 universities are recommended for funding. A total amount of Rs.280 Crores is recommended for the plan period @ 20 Crore per university and Rs. 140 Crore for the year 2014-15 @ 10 Crore per university. The list of universities is attached at **Table – 4.0**.

4. **New Model Degree Colleges:** State has proposed 29 plus 10 New Model Degree College out of which 26 has been already approved. The total amount proposed is Rs. 432 Crore @ 12 Crore per college. State is yet to provide detailed information regarding utilization of the 1st instalment of Rs. 101.40 Cr released for MDC already approved. The state however has provided a status report of these MDCs.
There also is a proposal for setting up 14 MDCs in underserved block. This however does not fit in the RUSA guidelines.

5. **Up gradation of existing degree college to Model degree college:** State has proposed 5 colleges for up gradation @ 4.00 Crore per college. These 5 Colleges are proposed in Educationally Backward Districts (EBDs). These colleges had already got approved under the erstwhile scheme by UGC. Total amount proposed is Rs. 20 Crores. No recommendation is made. Details annexed at **Table 4.3**

6. **New Colleges (Professional):** 8 colleges @ 77.71 Crores have been proposed. The fund cap under this component is Rs. @26 Crore per college. Hence State has given undertaking that Rs. 51.71 Crore per college over and above will be contributed by state directly. Therefore, the total amount proposed under this component is Rs. 208 Crore @ 26 Crore per college for the plan period. 3 colleges based on state's priority are being recommended for funding. A total recommendation is Rs. 78 Cr for plan period and Rs. 39 Cr for the year 2014-15. List of colleges is annexed at **Table 4.4**

7. **Infrastructure Grants to Colleges:** State has given a proposal of 142 colleges of which 4 are technical colleges and rest 138 are general government college. Total amount

proposed is Rs. 284 Crore @ Rs. 2 Crore per college in the plan period. Out of 142 colleges proposed, 66 colleges are recommended for funding on the basis of tier, enrolment and antiquity. Hence a total amount of 142 Crores @ 2 crore per College is recommended for the Plan period and Rs. 66 Crore @ 1 Crore per college for the year 2014-15. Details annexed at **Table 4.1**

8. **Research, Innovation and quality improvement:** state has proposed for setting up of 13 innovation centres in State Universities to establish linkages between industry and University. This has been proposed based on a pilot done earlier. The total funds proposed are Rs. 120 Crores in the plan period and Rs. 60 Cr in year 2014-15. In principle approval may be given for Rs. 2 Cr per University totalling to Rs. 26Cr for the year 2014-15.
9. **Equity Initiatives:** State has proposed 16 universities and 138 government Colleges to set up supplementary training centre and language labs. Total fund proposed is Rs. 5 Cr for the plan period and Rs. 3 Cr for year 2014-15. All the Universities and colleges are recommended. Total recommendation is made for Rs. 5 Cr for plan period and Rs. 2.5 Cr for year 2014-15.
10. **Faculty Recruitment Support:** state has proposed a total of Rs. 74.82 Cr for the plan period; however no fund is sought in year 2014-15. State has sought faculty support for its new State University @Siddhartha Nagar for 88 faculties @ Rs. 5.8 lakh per annum. Total funding sought is 15. 3 Cr for the plan period and Rs. 5.1 Cr for year 2014-15. No recommendation made.
11. **Faculty Improvement:** State has submitted a proposal of strengthening the 2 academic staff college which will act as nodal agencies of providing academic and administrative training to staff and faculty. Funds proposed under this component are Rs. 10 Cr for the plan period and Rs. 5 Cr for the year 2014-15. A total recommendation of Rs. 10 Cr is made for plan period while Rs. 5 Cr is recommended for year 2014-15. Details annexed at **Table 4.2**

12. **Vocationalization of Higher Education:** 10 new courses to be incorporated with the traditional syllabus in 16 universities and 138 colleges. A total of Rs. 15 Cr is proposed for the plan period and Rs. 5 Cr in the year 2014-15. Total recommendation of Rs. 15 Cr is made for plan period and Rs. 7.5 Cr is recommended for year 2014-15.
13. **Leadership Development of Educational Administrators:** A total of Rs. 10 Crore is proposed for training of institutional heads, HODs, supervisory staff, Functional staff and training to IASE faculties during the plan period and Rs. 5 Cr in year 2014-15. No recommendation is made under this component.
14. **Institutional restructuring and reforms:** State has proposed for an amount of 10 Crores in the plan period. No recommendation is made under this component.
15. **Capacity Building, preparation, data Collection and planning:** State has proposed Rs. 10 Crores under this component in the plan period. No recommendation is made under this component.
16. **Management Information System:** State has proposed an amount of Rs. 2.10 Crore in the plan period for organizing IT workshops and hiring MIS consultant. No recommendation is made under this component.
17. **Support to polytechnics:** State has proposed an amount of Rs. 184.30 Crore under this component for the plan period. An amount of Rs. 73.72 Cr is proposed for year 2014-15. No recommendation is made under this component.
18. **Management, Monitoring, Evaluation and Research:** An amount of Rs. 61.71Cr has been proposed by State under this component for the plan period. An amount of Rs. 7.77 Cr is proposed for year 2014-15. MMER recommendation is not made as state is given 1% of the total central allocation.

The resource envelope of the State is Rs. 332.98 Crore of which the centre share is Rs. 216.437 Crores and State Share is Rs. 116.543 Crores.

4. GAPS, DEFICIENCIES IN SHEP

The state has submitted the revised SHEP after incorporating the changes as suggested. The SHEP is still in the old format however the physical and financial outlays from the DCFs have been incorporated. State may please indicate the base price of the civil works in the state for the purpose of cross verification.

GENERAL COMMENTS ON COMPONENTS PROPOSED/ NOT PROPOSED, PRIORITIZATION:

The state has been able to identify the key areas they seek funding and have prioritized accordingly. However, certain components were not recommended as they fail to fulfill the criteria's allotted for the funding. For the component not considered for funding the state either is not ready to rationalize and utilize the funds or the details provided were sketchy and incomplete. Funding for Component- Setting up of New MDC, the state is requested to first provide the utilization certificate of the 26 colleges already approved. Furthermore colleges will be recommended based on the proposal from other states. Some components like MIS, Leadership development are centrally administered at the moment and hence no funding is given to the states. For components capacity building and institutional restructuring the funding has been already given in form of preparatory grants and further funding would be made subject to submission of the utilization outlay for the grant given.

5. TOTAL FUNDS ASKED FOR BY THE STATES:

S.NO.	COMPONENTS	XIIth PLAN		2014-15	
		PHYSICAL (NUMBERS)	FINANCIAL IN CRORES	PHYSICAL (NUMBERS)	FINANCIAL IN CRORES
1	Up-gradation of existing autonomous college to universities	00	0	00	0
2	Conversion of college to cluster universities	2	110	2	55

3	Infrastructure grants to university	16	320	16	160
4	New model degree college	24	288	24	144
5	Up-gradation of existing colleges into MDCs	5	20	5	10
6	New professional colleges	8	208	8	104
7	Infrastructure Grants to colleges	142	284	142	142
8	Research, Innovation and quality improvement	13 universities	120	13 universities	60
9	Equity Initiative	16 +138	5	16+138	3
10	Faculty recruitment Support		74.82		0
11	Faculty improvements	2 ASC	10	2 ASC	5
12	Vocationalization of Higher Education	State as a unit	15		5
13	Leadership development of educational administrators		10		5
14	Institutional restructuring and reforms		10		4
15	Capacity building and preparation, data collection & planning		10		4
16	Management information system		2		1
17	Support to polytechnics		184.3		73.72
18	MMER		16.7112		7.774
	TOTAL		1687.831		783.494

6. TOTAL FUNDS RECOMMENDED BY TSG FOR THE YEAR 2014-15:

S. NO	COMPONENTS	PHYSICAL 2014-15 (NUMBER)	FINANCIAL PLAN		FUNDS RECOMMENDED		CONDITIONS
			XII PLAN	2014-15	CENTRAL SHARE	STATE SHARE	
1	Creation of university by upgrading autonomous college	00	00	00	00	00	Not Applicable
2	Conversion of college to cluster universities	00	00	00	00	00	Not Applicable

3	Infrastructure grants to university	14	280	140	91	49	Submission of LOI by universities not accredited.
4	New model degree college	00	00	00	00	00	Not Applicable
5	Up-gradation of existing colleges into MDCs	00	00	00	00	00	Not Applicable
6	New professional colleges	3	78	39	25.35	13.65	Submission of DPR.
7	Infrastructure Grants to colleges	66	132	66	42.9	23.1	Submission of LOI by colleges not accredited.
8	Research, Innovation and quality improvement	13	120	13	8.45	4.55	Submission of DPR
9	Equity Initiative	State as a unit	5	2.5	1.625	0.875	None
10	Faculty recruitment Support	00	00	00	00	00	Not Applicable
11	Faculty improvements	2 ASC	10	5	3.25	1.75	None
12	Vocationalization of Higher Education	State as a unit	15	7.5	4.875	2.625	None
13	Leadership development of educational administrators	00	00	00	00	00	Not Applicable
14	Institutional restructuring and reforms	00	00	00	00	00	Not Applicable
15	Capacity building and preparation, data collection & planning	00	00	00	00	00	Not Applicable
16	Management information system	00	00	00	00	00	Not Applicable
17	Support to polytechnics	00	00	00	00	00	Not Applicable
18	MMER	00	00	00			This is 1% of the total central allocation to state.
	TOTAL		640	273	177.45	95.55	

7. **APPROVAL SOUGHT FROM PAB (for year 2014-15):**

1. **INFRASTRUCTURE GRANT TO UNIVERSITY:** An amount of 10 Crores is recommended for each university for the year 2014-15. A total of 14 universities are being recommended for funding. Hence, total funding recommended for this year is Rs. 140 Crore.

2. **NEW PROFESSIONAL COLLEGE:** only 3 colleges are recommended out of 8 proposed. An amount of Rs. 39 Cr is recommended for year 2014-15. PAB is requested to provide in-Principal approval to these colleges. The DPR has been submitted and are under process of evaluation at TSG.

3. **INFRASTRUCTURE GRANTS TO COLLEGE:** A total of 66 colleges are recommended for funding @ Rs. 1 Crore. The total amount recommended for the year of 2014-15 is Rs. 58 Crores on condition that the state applies for accreditation of all the colleges recommended.

4. **RESEARCH, INNOVATION & QUALITY IMPROVEMENT:** The PAB may please approve the preparatory funds of Rs. 13 Cr for state to be able to work for bringing the participant at a similar platform along with constituting committee to work on the cost estimate per university for the entire project.

5. **EQUITY INITIATIVES:** PAB is requested to approve the recommendation a total of Rs. 2.5 Cr is recommended for funding

6. **FACULTY IMPROVEMENT:** PAB is requested to approve the recommendation of Rs. 5 Cr for strengthening of ASCs, trainings and procuring communication devices to be used for training for the year 2014-15.

7. **VOCATIONALIZATION OF HIGHER EDUCATION:** PAB is requested to approve the recommendation of Rs. 7.5 Cr is made for Vocationalization for year 2014-15 and Rs. 15 Cr for the plan period.

<u>TSG FUND RECOMMENDATION – FUNDS IN CRORE</u>			
<u>S.NO.</u>	<u>TOTAL</u>	<u>CENTRE SHARE</u>	<u>STATE SHARE</u>
Funds recommended for 2014-17	640	416	224
Funds recommended for 2014-15	273	177.45	95.55

Total recommended allocation for 2014-17 is Rs. 640 Crore Out of which the centre share is Rs. 416 Crore and state share is Rs. 224 Crore. The total recommended allocation for the 2014-15 is Rs. 273 Crore Out of which the centre share is Rs. 177.45 Crore and state share is Rs. 95.55 Crore.

Table 4.0

LIST OF UNIVERSITIES FOR INFRASTRUCTURE IN UTTAR PRADESH

S.NO	NAME OF UNIVERSITY	YEAR OF ESTABLISHMENT	12 B STATUS	NAAC STATUS	YEAR/ VALIDATION	TOTAL FACULTY IN POSITION	TOTAL STUDENTS ENROLLED	TOTAL AFFILIATED COLLEGE
1	Khwaja Moinuddin Chisti Urdu, Arbi Farsi University, Lucknow	2009	NO	NA	NA	28	374	0
2	Bundelkhand University, Jhansi	1975	YES	B	2011/VALID	313	9312	162
3	Mahatma Gandhi Kashi Vidyapeeth, Varanasi	1921	YES	B	2013/VALID	148	8890	272
4	Lucknow University, Lucknow	1921	YES	IN PROCESS		1004	19225	125
5	Dr Ram Manohar Lohia Awadh University, Faizabad	1975	YES	IN PROCESS		59	1766	378
4	Dr. B.R. Ambedkar University, Agra	1927	YES	B		168	3445	540
2	Deen Dayal Upadhyay Gorakhpur University, Gorakhpur	1956	YES	B++	2005/INVALID	235	17441	350
8	Chaudhary Charan Singh University, Meerut	1966	YES	B+	2002/INVALID	193	3416	662
9	Chhatrapati Sahuji Maharaj Kanpur University, Kanpur	1966	YES	B+		200	6146	170
6	M.J.P. Rohilkhand University, Bareilly	1975	YES	LOI submitted	2004/INVALID	147	2908	154
11	Veer Bahadur Singh Purvanchal University, Jaunpur	1987	YES			76	1421	367
12	Sampurnanand Sanskrit University, Varanasi		YES	B+		52	79156	526
13	Uttar Pradesh Viklang Kalyaan University, Lucknow		No	No		37	633	NA
14	Madan Mohan Malaviya University of Technology Gorakhpur		NA	No		121	1966	NA

Table 4.1**LIST OF COLLEGES SELECTED FOR INFRASTRUCTURE GRANTS TO COLLEGES**

	Name of the College	Category	NAAC Accreditation	12B status	Area of the proposed College fall under	Year of establishment	Number of students enrolled	SC	ST	OBC	Women student
Indicator					(tier)			Number /total	Number/ total	Number/total	Number /total
1	Govt. Girls Degree College, Hamirpur	Govt.	AF	Yes	Tier-2	1993	457	103	0	214	457
2	Maharana Pratap Government Degree College, Sikandara Rao, Hathras	Govt.	AF	Yes	Tier-2	1999	476	98	0	237	331
3	Government Degree College, Indupur, Gauribajar, Dewariya	Govt.	AF	Yes	Tier-3	1996	515	41	6	360	392
4	Government Mahila Degree College, Baliya	Govt.	AF	Yes	Tier-3		515	74	15	69	2173
5	Government P.G. College, Mushaphirkhana, Amethi, Sultanpur	Govt.	AF	Yes	Tier-2	1986	560	41	0	209	111
6	Government Mahila Degree College, Dhanapur, Chandauli	Govt.	AF	Yes	Tier-3	1979	620	129	0	358	261

7	Sant Kavi Baba Baijnath Government P.G. College, Harakh, Barabanki	Govt.	AF	Yes	Tier-3	1994	626	68	0	341	139
8	Pt. K. P. T. Government P.G. College, Chandauli	Govt.	AF	Yes	Tier-3	1973	630	188	1	379	543
9	Government Degree College, Gonda, Iglas Aligarh	Govt.	AF	Yes	Tier-3	1999	637	113	0	120	282
10	R.S. Government P.G. College, Lalitpur	Govt.	AF	Yes	Tier-2	1981	641	117	1	287	280
11	Deendayal Uppadhya Govt. Degree College, Sahjanwa Gorakhpur	Govt.	AF	Yes	Tier-3	1993	642	77	0	457	465
12	Government Degree College, Akbarpur, Kanpur Dehat	Govt.	AF	Yes	Tier-2	1999	729	114	0	267	413
13	Sardar Ballabh Bhai Patel Govt. Degree College, Jakhinni, Varanasi	Govt.	AF	Yes	Tier-3	1972	746	99	26	313	365
14	Government Girls P.G. College, Sirsaganj, Firojabad	Govt.	AF	Yes	Tier-3	1996	780	130	0	415	780
15	Government Mahila Degree College, Jhansi	Govt.	AF	Yes	Tier-2	1995	807	205	0	307	807
16	Government Degree College, Behat, Sharanpur	Govt.	AF	Yes	Tier-3	2003	816	183	0	395	816
17	Ramabai Government Degree College, Akbarpur, AmbedkarNagar	Govt.	B	Yes	Tier-3	1997	838	185	1	379	838
18	Government P.G. College, Jaleshar, Etah	Govt.	AF	Yes	Tier-2	1983	884	225	0	300	527

19	Prem kishan khanna Govt. Degree College, Jalalabad, Sahajahnpur	Govt.	AF	Yes	Tier-2		910	134	0	416	427
20	Government Degree College, Unnao	Govt.	AF	Yes	Tier-2	1996	935	217	5	440	562
21	Bhirav devras Govt. Degree College, Duddhi, Sonbhadra	Govt.	AF	Yes	Tier-3	1973	938	478	63	812	938
22	Veer Bhadur Singh Govt. Degree College, Campiyarganj, Gorakhpur	Govt.	AF	Yes	Tier-3	1999	948	143	3	627	307
23	G.P.S. Government Mahila Degree College, Ambari, Ajamgarh	Govt.	AF	Yes	Tier-2	1999	985	104	0	785	985
24	Government Degree Fareedpur, Bareilly	Govt.	C	Yes	Tier-3	1998	995	177	0	241	558
25	Government Degree College, Deoband, Sharanpur	Govt.	AF	Yes	Tier-2	1983	1117	387	2	569	866
26	Pt. Deen dayal Uppadhaya Govt. Mahila Degree College, Sevapuri, Varanasi	Govt.	AF	Yes	Tier-3	2001	1120	164	9	569	1120
27	S.R.G. Government Degree College, Chharra, Aligarh	Govt.	AF	Yes	Tier-3	1999	1122	206	0	652	606
28	Government Mahila Degree College, Banda	Govt.	AF	Yes	Tier-2	1979	1129	70	0	109	1129
29	Govt. Women P.G. College, Kandhala, Shamli	Govt.	AF	Yes	Tier-3	1979	1139	166	0	743	1139
30	Shaeed Mangal Pandey Mahila Govt. Girls P.G. College, Meerut	Govt.	B	Yes	Tier-2	1999	1142	363	2	444	1142

31	Pt. Deenanath Pandey Govt. Mahila Degree College, Deoria	Govt.	B	Yes	Tier-2	1979	1143	98	38	534	1143
32	Government Degree College, Mont, Mathura	Govt.	AF	Yes	Tier-2	2003	1174	516	2	415	642
33	Government Girls P.G. College, Bindiki, Fatehpur	Govt.	AF	Yes	Tier-3	1996	1220	243	0	584	1220
34	Government Degree College, Raniganj, Pratapgarh	Govt.	AF	Yes	Tier-3	2000	1230	257	0	561	801
35	Government Degree College, Nanauta, Sharanpur	Govt.	AF	Yes	Tier-3	2003	1310	382	0	471	938
36	Government Girls Degree College, D.L.W. Varanasi	Govt.	AF	Yes	Tier-3	1999	1331	215	2	861	1331
37	Shaheed Smarak Government Degree College, Muhamdabad, Yusufpur, Ghazipur	Govt.	AF	Yes	Tier-2	1995	1408	176	7	576	750
38	Maharaja Bijli Pasi Govt. P.G. College, Ashiyana, Lucknow	Govt.	C	Yes	Tier-2	2001	1435	358	11	388	803
39	Govt. Degree College, Pihani, Hardoi	Govt.	AF	Yes	Tier-3	2000	1501	398	0	481	744
40	Government P.G. College, Mahoba	Govt.	C++	Yes	Tier-3	1982	1525	387	0	803	720
41	Government Degree College, Chrkhari, Mahoba	Govt.	AF	Yes	Tier-3	1982	1533	359	0	768	732
42	Government Degree College, Sangipur, Pratapgarh	Govt.	C	Yes	Tier-3	1995	1564	269	0	702	1072

43	Maharana Pratap Government P.G. College, Hardoi	Govt.	AF	Yes	Tier-2	1979	1668	363	2	445	596
44	Veerangana Avantibai Government Degree College, Atrauli, Aligarh	Govt.	AF	Yes	Tier-3	1993	1773	275	0	1031	1064
45	Government P.G. College, Hamirpur	Govt.	AF	Yes	Tier-3		1818	515	1	960	468
46	Ram Sahai Government Degree College, Bairi, Shivrajpur, Kanpur	Govt.	AF	Yes	Tier-3	1993	1829	434	1	848	1176
47	Hemvati Nandan Bahuguna Govt. P.G. College, Nani, Allahabad	Govt.	B+	Yes	Tier-3	1993	1869	213	5	799	995
48	Savitri Bai Fule Govt.College, Chakia, Chandauli	Govt.	AF	Yes	Tier-3	1978	1881	416	0	1140	1014
49	Government Degree College, Khair, Aligarh	Govt.	AF	Yes	Tier-3	1993	1925	404	0	520	674
50	Indira Gandhi Government Mahila Degree College, Raibareilly	Govt.	AF	Yes	Tier-2	1993	1976	262	4	915	1976
51	Narottam Singh Padam Singh Government P.G. College, Margraha, Shikhar, Mirzapur	Govt.	AF	Yes	Tier-3	2001	1982	196	10	993	1358
52	SSSVS Government P.G. College, Chunar, Mirzapur	Govt.	AF	Yes	Tier-3	1997	1995	387	2	1128	1024
53	Indira Gandhi Government Degree College, Bangarmau, Unnao	Govt.	AF	Yes	Tier-3	1988	2060	362	0	996	1509

54	Vijay Singh Pathak Govt. P.G. College, Kairana Shamli	Govt.	B	Yes	Tier-3	1999	2122	361	0	1349	997
55	Pt. Deen Dayal Ukpadyay Govt. Girls Degree College, Rajajipuram, Lucknow	Govt.	AF	Yes	Tier-2	1997	2325	542	3	952	2325
56	Netaji Subhash Chandra Bosh Govt, Mahila P.G. College, Aliganj, Lucknow	Govt.	B	Yes	Tier-2	1997	2364	538	4	819	2364
57	S.G.N. Government P.G. College, Muhamdabad, Gohana, Mau	Govt.	AF	Yes	Tier-3	1979	2371	830	20	1186	1423
58	Dr. Bheem Raw Ambedkar Govt.P.G. College, Unchahar, Raibareilly	Govt.	B+	Yes	Tier-3	1978	2603	715	0	1416	1877
59	Government Post Graduate Degree College, Bisalpur, Pilibhit	Govt.	B	Yes	Tier-3	1976	2723	637	6	1668	1792
60	Dr. B.R.A. Government Girls P.G.college, Fatehpur	Govt.	AF	Yes	Tier-2	1990	2932	408	0	1119	2932
61	Government Girls P.G. College, Ghazipur	Govt.	B	Yes	Tier-2	1977	3244	379	0	1610	3244
62	Government P.G. College, Obra, Sonbhadra	Govt.	AF	Yes	Tier-2	1983	3247	555	101	1605	1800
63	Government Women P.G. College, Rampur	Govt.	B	Yes	Tier-2	1976	3413	574	0	1212	3413

64	Government Degree College Paliya Kala, Lakhimpur Khiri	Govt.	AF	Yes	Tier-3	2001	3414	225	123	953	2007
65	Government Raja Post Graduate College, Rampur	Govt.	B	Yes	Tier-2	1972	5145	871	0	1450	2173
66	Kashi Naresh Govt. P.G. College, Gyanpur, SantravidasNagar	Govt.	B	Yes	Tier-2	1951	9315	2748	0	4652	4613

Table 4.2

FACULTY IMPROVEMENT

1. Academic Staff College, DDU Gorakhpur University
2. Academic Staff College, Lucknow University

Table: 4.3COLLEGES PROPOSES FOR UPGRADATION TO MODEL DEGREE COLLEGES

<u>S.NO.</u>	<u>NAME OF THE COLLEGE</u>	<u>DISTRICT</u>	<u>EBD</u>	<u>CPI</u>	<u>POPULATION (ENROLLED WRT TOTAL 18-23 POPULATION)</u>				<u>AMOUNT APPROVED</u>	
					<u>TOTAL</u>	<u>SC</u>	<u>ST</u>	<u>WOMEN</u>	<u>PROPOSED</u>	<u>RECOMMENDED</u>
<u>1</u>	GOVERNMENT DEGREE COLLEGE	FARRUKHABAD	YES						<u>399.88</u>	
<u>2</u>	GOVERNMENT DEGREE COLLEGE	MAHARAJGANJ	YES						<u>399.88</u>	
<u>3</u>	GOVERNMENT DEGREE COLLEGE	BIJNOR	YES						<u>399.88</u>	
<u>4</u>	GOVERNMENT DEGREE COLLEGE	KAUSHAMBI	YES						<u>399.88</u>	
<u>5</u>	GOVERNMENT DEGREE COLLEGE	KANNAUJ	YES						<u>399.88</u>	

Table 4.4New professional College

1. Government Engineering college, Basti
2. Government Engineering college, Devipatan, Gonda
3. Government Engineering college, Saharanpur

Table 4.5

Equity Initiatives & Vocationalization

All 16 state Universities and 138 Government degree colleges.

List of 138 Govt. college

<u>SL. NO.</u>	<u>Division</u>	<u>SL.NO.</u>	<u>District</u>	<u>Name of Govt. College</u>
1	Agra	1	Agra	Government Degree College, Fathehabad, Agra
				Mata Bhagwati Devi Government Girls Degree College, Anwalheraa, Agra
		2	Firozabad	Government Girls P.G. College, Sirsaganj, Firojabad
		3	Mainpuri	Dr. B.R.A.Government Degree College, Aaudanaya, Padariya, Mainpuri
		4	Mathura	Government Degree College, Mont, Mathura
2	Aligarh	5	Aligarh	Government Degree College, Gonda, Iglas Aligarh
				Government Degree College, Khair, Aligarh
				Government Degree College, Tappal, Aligarh
				Veerangana Avantibai Government Degree College, Atrauli, Aligarh
				S.R.G. Government Degree College, Chharra, Aligarh
				Manyawar Kashiram Government Degree College, Gabhna, Aligarh
		6	Etah	Government P.G. College, Jaleshar, Etah
		7	Mahamaya Nagar	Maharana Pratap Government Degree College, Sikandara Rao, Hathras
3	Allahabad	9	Allahabad	Government Degree College, Kasganj
				Hemvati Nandan Bahuguna Govt. P.G. College, Naini, Allahabad
				Pt. Deen Dayal Uppadhya Govt. Degree College, Saidabad, Allahabad
				Mahamaya Govt. Degree College, Dhanupur, Handiya, Allahabad

		10	Fatehpur	Dr. B.R.A. Government Girls P.G.college, Fatehpur
				Government Girls P.G. College, Bindiki, Fatehpur
		11	Kaushambi	Mahamaya Govt. Degree College, Kaushambi
		12	Pratapgarh	Government Degree College, DhiDhui, Patti, Pratapgarh
				Government Degree College, Mangraura, Pratapgarh
				Government Degree College, Sangipur, Pratapgarh
				Government Degree College, Raniganj, Pratapgarh
4	Azamgarh	13	Azamgarh	G.P.S. Government Mahila Degree College, Ambari, Azamgarh
		14	Ballia	Government Mahila Degree College, Baliya
		15	Mau	Ram Bachan Singh Government Mahila Degree College, Bagali Pinjara, Mau
				S.G.N. Government P.G. College, Muhamdabad, Gohana, Mau
5	Bareilly	16	Badaun	Maharana Pratap Government Degree College, Bilsa, Badaun
				Government Degree College, Badaun
				Damyanti Raj Anand Government Degree College, Bisauli, Badaun.
				Government Degree College, Gunnaur, Badaun
		17	Bareilly	Veerangana Rani Avantibai Lodhi Government women Degree College, Bareilly
				Ram Manohar Lohia Government Degree College, Aanvala, Bareilly
				Government Degree Fareedpur, Bareilly
		18	Pilibhit	Government Post Graduate Degree College, Bisalpur, Pilibhit
				Government Women Degree College, Pilibhit
		19	Shahjahan Pur	Pt. Deen Dayal Uppadhya Govt. Degree College, Tilhar, Sahajahanpur
				Prem kishan khanna Govt. Degree College, Jalalabad, Sahajahnpur
6	Basti	20	Basti	Government Degree College, Pachwas, Basti
				Government Mahila Degree College, Harriya, Basti
				Government Degree College, Captainganj, Basti
				Government Degree College, Rudhauli, Basti

		21	Sant Kabir Nagar	M.P.T.Government Girls Degree College, Khalilabad, SantkabirNagar
		22	Siddharthnagar	Government Degree College, Dumariyaganj, SiddharthNagar
7	Chitrakoot	23	Banda	Government Mahila Degree College, Banda
		24	Chitrakoot	G.T. Government P.G. College, Karwi, Chitrakoot
				Government Degree College, Manikpur, Chitrakoot
		25	Hamirpur	Government Degree College, Maudaha, Hamirpur
				Government Girls Degree College, Hamirpur
				Government P.G. College, Hamirpur
		26	Mahoba	Government P.G. College, Mahoba
				Government Degree College, Chrkhari, Mahoba
8	Devipatan	27	Bahraich	-
		28	Balarampur	Government Degree College, Panchpedwa, Balrampur
		29	Gonda	-
		30	Shravasti	Mahamaya Government Degree College, Srawasti
9	Faizabad	31	Ambedkar Nagar	Ramabai Government Degree College, Akbarpur, AmbedkarNagar
				Ramabai Government Mahila P.G. College, Akbarpur, Ambedkar Nagar
		32	Barabanki	Sant Kavi Baba Baijnath Government P.G. College, Harakh, Barabanki
		33	Faizabad	Gautam Buddha Government Degree College, Faizabad
		34	Sultanpur	-
		35	(Amethi) Chhatrapati Shahuji Maharaj Nagar	Government P.G. College, Mushaphirkhana, Amethi, Sultanpur
10	Gorakhpur	36	Deoria	Pt. Deenanath Pandey Govt. Mahila Degree College, Deoria
				Government Mahila Degree College, Salempur, Deoria
				Government Degree College, Indupur, Gauribajar, Dewariya

				Ravindra kishor Shahi Govt. College, Pathardeva, Deoria
		37	Gorakhpur	Deendayal Uppadhyaya Govt. Degree College, Sahjanwa Gorakhpur
				Veer Bhadur Singh Govt. Degree College, Campiyarganj, Gorakhpur
		38	Kushinagar	Government Degree College, Hata, Kushinagar
		39	Maharajganj	Dr. B.R.A. Government Degree College, Maharajganj
11	Jhansi	40	Jalaun	Fundi Singh Launa Government P.G. College, Jalaun
		41	Jhansi	Government Mahila Degree College, Jhansi
				Government Degree College, Samthar, Jhansi
		42	Lalitpur	R.S. Government P.G. College, Lalitpur
				Pt.D.D.U. Government Degree College, Mehrauni, Lalitpur
				Rajarshi Purushottam Das Tandon Govt. Degree College, Talbehat, Lalitpur
12	Kanpur	43	Auraiya	Dr. Ram Manohar Lohia Govt. Degree College, Bidhuna, Aurya
		44	Etawah	P.R. Government Girls P.G. College Etawah
		45	Farrukhabad	Manyavar Kanshiram Govt. Degree College, Ninova, Farrukhabad
		46	Kannauj	Dr. Bheem Rav Ambedkar Govt. Degree College, Anaigi, Kannauj
				Government Mahila Degree College, Bangar, Kannauj
		47	Rama Bai Nagar	Government Degree College, Akbarpur, Kanpur Dehat
		48	Kanpur Nagar	Ram Sahai Government Degree College, Bairi, Shivrajpur, Kanpur
13	Lucknow	49	Hardoi	Govt. Degree College, Pihani, Hardoi
				Maharana Pratap Government P.G. College, Hardoi
		50	Lakhimpur Kheri	Government Degree College Paliya Kala, Lakhimpur Khiri
		51	Lucknow	Netaji Subhash Chandra Bosh Govt, Mahila P.G. College, Aliganj, Lucknow
				Pt. Deen Dayal Uppadhyay Govt. Girls Degree College, Rajajipuram, Lucknow
				Maharaja Bijli Pasi Govt. P.G. College, Ashiyana, Lucknow
				Mahamaya Govt. Degree College, Mahona, Lucknow
		52	Raebareilly	Indira Gandhi Government Mahila Degree College, Raibareilly
				Dr. Bheem Raw Ambedkar Govt.P.G. College, Unchahar, Raibareilly

14	Meerut	53	Sitapur	Pt. Deen Dayal Upadhyay Govt. P.G. College, Sitapur
				Government Post Graduate Degree College, Mahmudabad, Sitapur
		54	Unnao	Government Degree College, Unnao
				Indira Gandhi Government Degree College, Bangarmau, Unnao
		55	Bagpat	Ch. Charan Singh Govt. Degree College, Chaprauli, Bagpat
		56	Bulandshahr	Govt. Degree College, Jhangeerabad, Bulandsahar
				Government Degree College, B.B. Nagar, Bulandsahar
		57	Gautam Buddha Nagar	Kumari Mayawati Govt. Girls P.G. College, Badalpur, GautambuddhNagar
				Government P.G. College, Noida, GautambuddhNagar
		58	Ghaziabad	Manyavar Kanshiram Govt. Degree College, Nandgram Ghaziabad
15	Mirzapur	59	Meerut	Shaeed Mangal Pandey Mahila Govt. Girls P.G. College, Meerut
		60	Panchsheel Nagar (Hapur)	-
		61	Mirzapur	SSSVS Government P.G. College, Chunar, Mirzapur
				Narottam Singh Padam Singh Government P.G. College, Margraha, Shikhar, Mirzapur
				Smt. Indira Gandhi Govt. P.G. College, Lalaganj, Mirzapur
				Government Mahila Degree College, Adhalhat, Mirzapur
		62	Sant Ravidas Nagar	Kashi Naresh Govt. P.G. College, Gyanpur, SantravidasNagar
				Keshva Prasad Mishra Govt. Mahila, Aurai, SantravidasNagar
				Dr. Shyama Prasad Mukharji Govt. Mahila College, Bhadohi, SantravidasNagar
		63	Sonbhadra	Bhirav devras Govt. Degree College, Duddhi, Sonbhadra
16	Moradabad			Government P.G. College, Obra, Sonbhadra
				Government Degree College, Rabartsganj, Sonbhadra
		64	Sambhal (Bheem Nagar)	Government Degree College, Sambhal
		65	Bijnor	Mahamaya Government Degree College, Sherkot, Bijnor
		66		Government Degree College, Gangeshwari, J.P. Nagar

			Jyotiba Phule Nagar	Ramabai Ambedkar Govt. Degree College, Gajraula, J.P.Nagar
		67	Moradabad	-
		68	Rampur	Government Degree College, Bilaspur, Rampur
				Government Raja Post Graduate College, Rampur
				Government Women P.G. College, Rampur
17	Saharanpur	69	Muzaffarnagar	-
		70	Prabuddha Nagar (Shamli)	Govt. Women P.G. College, Kandhala, Shamli
				Vijay Singh Pathak Govt. P.G. College, Kairana Shamli
		71	Saharanpur	Government Degree College, Deoband, Sharanpur
				Government Degree College, Punwarka, Sharanpur
				Government Degree College, Behat, Sharanpur
				Government Mahila Degree College, Kota, Sharanpur
				Government Degree College, Nanauta, Sharanpur
				Lala Kishan Chadra Govt. Degree College, Gangoh, Sharanpur
18	Varanasi	72	Chandauli	Savitri Bai Fule Govt.College, Chakia, Chandauli
				Government P.G. College, Chandauli
				Government Degree College, Naugarh, Chandauli
				Government Mahila Degree College, Dhanapur, Chandauli
		73	Ghazipur	Government Degree College, Saidpur, Ghazipur
				Government Girls P.G. College, Ghazipur
				Shaheed Smarak Government Degree College, Muhamdabad, Yusufpur, Ghazipur
		74	Jaunpur	Government Degree College, Muftiganj, Jaunpur
		75	Varanasi	Pt. Deen dayal Uppadhaya Govt. Mahila Degree College, Sevapuri, Varanasi
				Government Girls Degree College, D.L.W. Varanasi
				Pt. D.D.U.Government Degree College, Palahi Patti, Varanasi
				Sardar Ballabh Bhai Patel Govt. Degree College, Jakhinni, Varanasi
				Total- 138 Govt. College

Action Taken On Central Share Released To States As On 30th November, 2014.

❖ States which have started utilising the amount released in at least one component:

States	Component	Whether funds received by the State Treasury	Whether the concern dept. has received the amount from the state treasury	Whether the amount has been transferred to SHEC Bank account	Amount utilised	Whether State share has been transferred to account	Remarks
Himachal Pradesh	Preparatory Grants	YES	YES	YES	41 Lakhs	YES	
	MMER Grants	No	YES	YES	NIL	YES	
	Infrastructure Grants to Universities	YES	YES	YES	NIL	NO	
	Upgradation of existing Degree Colleges to Model Degree colleges	YES	YES	YES	NIL	NO	
	Infrastructure Grants to Colleges	YES	YES	YES	NIL	NO	
	Equity Initiatives	YES	YES	YES	NIL	NO	
Odisha	Preparatory Grants	YES	YES	YES	6 Lakhs	YES	
	Model Degree Colleges	YES	YES	YES	20 Crore	YES	
	MMER Grants	YES	YES	YES	NIL	YES	
Uttar Pradesh	Preparatory Grants	YES	NO	NO	NIL	NO	The amount has been directory transferred to the MDC approved
	Model Degree Colleges	YES	YES	NO	NOT AVAILABLE	YES	
	MMER Grants	YES	NO	NO	NIL	NO	
Uttarakhand	Preparatory Grants	YES	YES	YES	384363	YES	Of the 50 lakh released to the SHEC, Rs.5 lakh is the share of the State government (10%).

	MMER Grants	YES	YES	YES	NIL	YES	
Nagaland	Preparatory Grants	Yes	YES	YES	40%	In Process	
	MMER Grants	Yes	proposal submitted for release	proposal submitted for release	yet to receive	In Process	
	New Model Colleges	Yes	in process	in process	yet to receive	In Process	
	Infrastructure Grants to Colleges	Yes	put up to the government for placement of fund	put up to the government for placement of fund	yet to receive	In Process	
	Faculty Improvement	NA	NA	NA	NA	NA	
	Vocationalization of Higher Education	Yes	put up to the government for placement of fund	put up to the government for placement of fund	yet to receive	In Process	

❖ States where funds transferred by the treasury to the SHEC/State Dept. has been transferred to RUSA/SHEC Bank Account in at least one component (Other than the above):

States	Component	Whether funds received by the State Treasury	Whether the concern dept. has received the amount from the state treasury	Whether the amount has been transferred to SHEC Bank account	Amount utilised	Whether State share has been transferred to account	Remarks
Bihar	Preparatory Grants	Yes	YES	YES	NIL	YES	
	MMER Grants	Yes	YES	YES	NIL	YES	State had made a provision in the Budget for RUSA and the same has been transferred to the account at the time of opening. I have been told that the account has been opened with a cheque therefore there is no sanction letter.

Jammu & Kashmir	Preparatory Grants	YES	YES	YES	NOT AVAILABLE	YES	Due to floods in the States and shifting of the Capital to Jammu for winters the functioning of the office has been disturbed
	MMER Grants	YES	YES	YES	NOT AVAILABLE	YES	
	Creation of Cluster Universities	YES	NO	NO	NIL	NO	
	Infrastructure Grants to Universities	YES	NO	NO	NIL	NO	
	Upgradation of existing Degree Colleges to MDCs	YES	NO	NO	NIL	NO	
	Infrastructure Grants to Colleges	YES	NO	NO	NIL	NO	
	Vocationalisation of Higher Education	YES	NO	NO	NIL	NO	
Chandigarh	Preparatory Grants	YES	YES	YES	NOT AVAILABLE	YES	
	MMER	YES	YES	YES	NOT AVAILABLE	YES	
West Bengal	Preparatory Grants	YES	YES	YES	NIL	YES	
	MMER Grants	YES	NO	NO	NIL	NO	

❖ States in which the treasury has received central share but no further action taken:

States	Component	Whether funds received by the State Treasury	Whether the concern dept. has received the amount from the state treasury	Whether the amount has been transferred to SHEC Bank account	Amount utilised	Whether State share has been transferred to account	Remarks
Andhra Pradesh	Preparatory Grants	Yes	NO	NO	NIL	NO	
	Model Degree Colleges	Yes	NO	NO	NIL	NO	
	MMER Grants	Yes	NO	NO	NIL	NO	
Chattisgarh	Preparatory Grants	Yes	NO	NO	NIL	NO	
	MMER Grants	Yes	NO	NO	NIL	NO	
Goa	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
Gujarat	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	

	Infrastructure Grants to Universities	YES	NO	NO	NIL	NO	
	New Colleges (Professional)	YES	NO	NO	NIL	NO	
	Infrastructure Grants to Colleges	YES	NO	NO	NIL	NO	
	Equity Initiatives	YES	NO	NO	NIL	NO	
Haryana	Preparatory Grants	YES	NO	NO	NIL	NO	The finance dept. of the state has made an observation with respect to existing ban on opening of any new bank account. Therefore the state is facing issues in funds transfer
	MMER Grants	YES	NO	NO	NIL	NO	
Jharkhand	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
Karnataka	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
Kerala	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
Maharashtra	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
Punjab	Preparatory Grants	YES	NO	NO	NIL	NO	
	MMER Grants	YES	NO	NO	NIL	NO	
	Model Degree Colleges	YES	NO	NO	NIL	NO	
	Infrastructure Grants to Universities	YES	NO	NO	NIL	NO	
	Upgradation of Existing Degree Colleges to MDCs	YES	NO	NO	NIL	NO	
	New Colleges (Professional)	YES	NO	NO	NIL	NO	
	Infrastructure Grants to Colleges	YES	NO	NO	NIL	NO	
	Equity Initiative	YES	NO	NO	NIL	NO	
	Vocationalisation of Higher Education	YES	NO	NO	NIL	NO	
Arunachal Pradesh	Preparatory Grants	Yes	NO	NO	NIL	NO	
	MMER Grants	Yes	NO	NO	NIL	NO	
Assam	Preparatory Grants	Yes	NO	NO	NIL	NO	

	MMER Grants	Yes	NO	NO	NIL	NO	
	Model Degree Colleges	Yes	NO	NO	NIL	NA	
Manipur	Preparatory Grants	Yes	NO	NO	NIL	NO	
	MMER Grants	Yes	NO	NO	NIL	NO	
	Infrastructure Grants to Colleges	Yes	NO	NO	NIL	NO	
	Vocationalization of Higher Education	Yes	NO	NO	NIL	NO	
Mizoram	Preparatory Grants	Yes	NO	NO	NIL	NO	
	MMER Grants	Yes	NO	NO	NIL	NO	
Tripura	Preparatory Grants	Yes	No	NO	NIL	NO	
	MMER Grants	Yes	No	NO	NIL	NO	
	Model Degree Colleges	Yes	No	NO	NIL	NO	
	MMER Grants	Yes	No	NO	NIL	NO	
Andaman & Nicobar Islands	Preparatory Grants	Yes	NO	NO	NIL	NO	Although there has been a delay in crediting the UT share(due to lack of separate Head of Account),the new Model Degree College under RUSA "ANCOL" has started functioning and currently it enrolls 300 students
	Model Degree Colleges	YES	NO	NO	NIL	NO	
	MMER	Yes	NO	NO	NIL	NO	
Dadar & Nagar Haveli	Preparatory Grants	Yes	NO	NO	NIL	NO	
	MMER	Yes	NO	NO	NIL	NO	
Daman & Diu	Preparatory Grants	No response	NA	NA	NA	NA	
	MMER	No response	NA	NA	NA	NA	