

Department of Higher Education
Statement indicating the Budget Estimates, Revised Estimates and Actual Expenditure

S.No	Name of scheme/Budget Line	(Rs. In crore)						
		2020-21			2021-22			2022-23
		B.E.	RE/FG	Actuals	B.E.	RE/FG	Actuals	B.E.
Establishment Expenditure of the Centre								
1	Secretariat	135.77	119.64	96.34	140.00	134.68	105.88	154.17
2	Directorate of Hindi	47.51	18.83	18.32	30.00	30.00	25.81	36.00
3	Commission for Scientific and Technical Terminology	12.54	15.50	13.06	12.00	10.25	8.47	12.00
4	Central Institute of Indian Languages(CIIL), Mysore & RLC (Bharatiya Bhasha Sansthan)	54.88	42.97	29.43	57.88	46.60	39.23	60.00
5	Educational Institutions Abroad	7.56	4.84	4.04	7.56	10.00	8.44	11.21
	Sub-Total	258.26	201.77	161.19	247.44	231.53	187.82	273.38
Schemes								
1	National initiative on sports and wellness	5.00			1.00			
2	National initiative to foster social responsibility	5.00			1.00			
3	National Research Professors	1.30	0.32	0.29	1.30	0.39	0.38	0.27
4	Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	0.10			0.10			0.01
5	Higher Education Financing Agency (HEFA)	2200.00	200.00	200.00	1.00	0.01		0.01
6	World Class Institutions	500.00	1016.30	1016.30	1710.00	1157.70	1046.31	1700.00
7	Prime Minister's Girls' Hostel	20.00			20.00			20.00
8	Indian Knowledge System				10.00	10.00	10.00	10.00
9	Glue Grant for Higher Education Institutions					10.00		10.00
10	Interest Subsidy and contribution for guarantee funds	1900.00	1476.79	1476.79	1900.00	1490.86	1385.21	1400.00
11	Scholarship for College & University Students	140.00	166.35	166.10	206.32	206.32	191.96	251.85
	Indian Scholarships Going Abroad - Scholarships offered by Foreign Government	1.00	1.00	0.09	1.00	1.00		1.00
12	Special Scholarship Scheme for Jammu and Kashmir	225.00	128.70	128.00	225.00	215.50	184.00	225.00
13	PM Research Fellowship	50.00	64.37	63.28	150.00	155.11	111.19	200.00
14	National Mission in Education through ICT	85.00	36.84	36.66	150.00	95.27	85.51	400.00
15	Setting up of virtual classrooms and massive open online courses (MOOCs)	75.00	68.00	68.00	200.00	94.00	80.33	