

Template for Detailed Project Report (DPR) for Creation of Universities by Upgradation of Existing Autonomous College

Section 1: Preamble

A. Introduction

B. Details of the College

1. Name of the college:
2. University under which affiliated:
3. Location:
4. Year of Establishment:
5. Year of Autonomous Status conferred by UGC:
6. Accreditation Status:
 - Year of accreditation by NAAC
 - Grade
 - Cycle of accreditation
7. Year of conferment of CPE status:

C. Justification for proposing up gradation into a university. Please attach separate document.

D. SWOT analysis of autonomous college and proposed university:

E. Overall Educational Scenario in the State:

Sl. No.	Colleges			Universities			
	Total No.	No of Govt/aided Colleges	Enrolment	Total No.	No of State Universities	Enrolment	No of affiliated colleges
State							
District in which proposed university is located							

Section 2: Vision and Mission

- A. Vision of the Institution:
- B. Mission
- C. Objectives of the proposed university:

Section 3: Land Availability

- A. Existing Land Availability (in acres):
- B. Total Land requirement for the University (in acres):
- C. Land ownership certificate for existing and proposed additional land requirement, if any (**Aided-colleges may be functioning from leased property. Or, from property owned by the sponsoring trust. The title of the property should be/ transferred to the University**)
- D. Map of the land duly signed by competent authority
- E. Declaration that land is offered by the State Govt. (**or the sponsoring trust, in case of aided-college**) free of cost and not included as a part of RUSA estimate
- F. Existing Buildings in college campus

Sl. No	Description of Building (s)	Total Area (Sq. m)	Remarks

- G. Renovation/ Modernization of existing buildings required:

Sl. No	Description of Building (s)	Proposed Renovation/ modernisation	Proposed Area Sq. m	Proposed Cost (Rupees in lakhs/ crore)		Justification
				Rate Per Sq.M	Total Cost	

- H. New Buildings (if any) proposed:

Sl. No	Description of Building (s)	No. required	Proposed Area Sq. m	Proposed cost	Justification

I. New Equipment/Furniture/Fixture requirement

Sl. No	Name of the equipment	Quantity	Cost per Unit	Total Cost	Justification

Section 4: University Act and Jurisdiction:

- A. Timeline to enact the legislation for the new university:
- B. Jurisdiction of the University
- C. Adherence to provisions of State Public Universities Act or commit to new act (if separate acts guides the functioning of institutions)

Section 5: Details of Governance Structure of University

Governance Structure: This new section needs to adequately explain the role of Govt—State or/and Centre. Especially the appointment of Chancellor, Vice—Chancellor, or any other designation that would be the de-factor authority. An aided institution generally would like to retain/ increase its control upon conversion to university, which may also prevail in some cases. In which case, Govt. role may become redundant or just advisory/ participative, leading to privatising a previously Govt. / Govt. aided institution. This section needs to explain the proposed governance structure **(as furnished in the SHEP and based on which it is recommended to the PAB) and the State Govt.’s consent to the same, including approval/ no objection of its Law Dept.**

Further, RUSA covers Govt and Govt. aided. Hence, the proposed institution needs to retain the status. An aided college becoming a private university is a possibility, if a State Gov. wishes to.

- A. Proposed Board of Governors:
- B. Organizational Structure and Chart for day to day Operations and Management

C. Role and Responsibilities of Key Senior Positions

D. Details of existing and proposed Internal Governance Structure:

1. Academic Council
2. Board of Studies/ Research Council
3. Finance Committees
4. Others (If any)

Section 6: Academic and Administrative Programs

A. Academic Divisions and programmes

Programs/ Courses	Existing Programs	Proposed Programs	Existing Enrolment	Targeted Enrolment (5 yr window)	Proposed Schools
UG					
PG					
PG+					

B. Admission policy for the proposed University:

1. Eligibility criteria:
2. Mode of Selection:
3. Reservations:
4. % of hostel seats reserved for Socially and economically weaker sections:
5. Scholarships and stipends including fee concessions etc. proposed:

C. Details of Teaching Staff

1. Student-teacher ratio (existing & proposed)
 - a. Existing
 - b. Proposed
 - c. Proposed by date
2. Positions filled with regular incumbents - Professor/Associate Professor/Asst. Professor wise and Department wise, college wise

Teaching staff	Positions sanctioned	Positions filled with regular incumbents	GAP	Recruitment strategy
Professor				
Associate Professor				
Asst. Professor				
Total				

3. Additional posts to be created to achieve ideal Student Teacher Ratio and man the proposed Academic Departments/Centres /Schools

Teaching staff	Additional Posts	To be filled by
Professor		
Associate Professor		
Asst. Professor		

D. Details of Non-Teaching Staff

1. Teaching to non teaching staff ratio (existing & proposed)
 - a. Existing
 - b. Proposed
 - c. Proposed by date

2. Non-Teaching staff positions sanctioned and occupied - category wise :

Non-teaching staff	Positions sanctioned	Positions filled with regular incumbents	GAP	Recruitment strategy
Administrative				
Technical				
Others				
Total				

3. Additional posts to be created to achieve ideal Teaching to Non-Teaching staff Ratio:

Non-teaching staff	Additional Posts	To be filled by
Administrative		
Technical		

E. Proposed Outcomes –

1. In terms of Better Employability (Output in terms of Inter disciplinary and cross disciplinary learning)
2. Quality gains (Output in terms of Governance, Faculty (ratio), Academic reforms, Autonomy)
3. Better research yields (Output in terms of, Publications, PhDs, M Phils, Investment)
4. Output in terms of Access, Excellence and Equity

Section 7: Physical and Financial Details of Proposed University

A. Physical estimates for civil works (including equipment, fixtures and furniture):

Sl. No	Item	Minimum Area Requirement (SM)			State's Proposal Area (SM)		
		Tier 1	Tier 2	Hilly	2014-15	2015-16	2016-17
1	Administrative Area and Common Facilities	2000	2000	1000			
2	School of Sciences	1085	1200	1000			
3	School of Social Sciences	800	1050	750			
4	School of Engineering, Technology & Computer Technology	1200	1400	1000			
5	School of Teacher Education	750	850	590			
6	School of Humanities & Liberal Arts	800	1050	750			
7	Classrooms (Common)	5000	5000	3000			
8	Central Library along with Computer Centre/ e-resource centre	2000	2000	2000			
9	Auditorium	1000	1000	1000			
10	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous	750	750	500			
Total		15385	16300	11590			
11	Hostel	1400	1400	1000			
Grand Total		19385	20300	12590			

B. Financial estimates for construction works (including furniture & fixture, equipment):

S. No	Item	Minimum Financial Requirement (In Rs. Lakhs)		State's Proposal (Rs. in Lakhs)			
		Tier 1 (@ Rs. 33371 per SM)	Tier 2 (@ Rs. 31622 per SM)	Hilly (@ Rs. 44650 per SM)	2014-15	2015-16	2016-17
1	Administrative Area and Common Facilities	667.42	632.44	446.5			
2	School of Sciences	362.07	379.46	446.5			
3	School of Social Sciences	266.96	332.03	334.87			
4	School of Engineering, Technology & Computer Technology	400.45	442.7	446.5			
5	School of Teacher Education	250.28	268.78	263.43			
6	School of Humanities & Liberal Arts	266.96	332.03	334.87			
7	Classrooms (Common)	1668.55	1581.1	1339.5			
8	Central Library along with Computer Centre/ e-resource centre	667.42	632.44	893			
9	Auditorium	333.71	316.22	446.5			
10	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous	250.28	237.16	223.25			
Total		5134.1	5154.36	5174.92			
		(@ Rs. 26096 per SM)	(@ Rs. 24722 per SM)	(@ Rs. 32581 per SM)			
11	Hostel	365.34	346.1	325.81			
Grand Total		5499.44	5500.46	5500.73			

Note:

- Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc. for the proposed university
- Maximum Central Grant will be limited to Rs. 49.5 crores or 90% (whichever is less) for Special Category States and Rs35.75 crores or 65% (whichever is less) for Others.

- c. State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.

Section 8: Conversion Plan for University

A. Timeline for Physical Infrastructure work and Financial Expenditure:

Phase	Item	Financial Target (as a % of approved cost)		Physical Target (appropriate unit)	
		Start Date	End Date	Start Date	End Date
	Administrative Area and Common Facilities				
	School of Sciences				
	School of Social Sciences				
	School of Engineering, Technology & Computer Technology				
	School of Teacher Education				
	School of Humanities & Liberal Arts				
	Classrooms (Common)				
	Central Library along with Computer Centre/ e-resource centre				
	Auditorium				
	Canteen/ Cafeteria/ Toilet blocks/ Miscellaneous				
	Hostel				

(Please arrange selected items in col. 2 phase-wise)

B. Timeline for Academic and Administrative Targets:

Item	Start Date	End Date
Constitution of BoG		
Constitution of Academic Council		
Constitution of Board of Studies		
Constitution of Research Council		
Constitution of Finance Committee		
Others		
Introduction of new courses & Programmes (create rows below for each)	UG	
	PG	
	PG+	
Creation of new	Departments	
	Centres	
	Schools	
Recruitment (to achieve target ratios)	Teaching Staff	
	Non – Teaching Staff	
Enrolment (to achieve targets)	UG	
	PG	
	PG+	

Please indicate phases/milestones between start and end dates for items as deemed appropriate

Section 9: Overall Action Plan for Implementation with Timelines

A. Activity Chart:

Start Year	Activity	Year of Completion

The Activity Chart should be prepared linking it to all the activities proposed under relevant chapters.

Section 10: Commitments:

The State must commit to the following when proposing the new university:

- A. A new Act should be created
- B. Adequate hostels and toilets for girls
- C. Follow the state reservation policy
- D. The university should not affiliate more than 100 colleges as per UGC norms
- E. Buildings to be disabled friendly and also ensure special facilities/equipment for the disabled
- F. Adequate per student provisions for classrooms, library and laboratory facilities
- G. Inclusion of ICT in teaching-learning processes and provision of internet access to all students
- H. Implementation of all academic, examination and governance reforms
- I. **Aim to achieve the Student teacher ratio of 1:15 (within a time-frame)**
- J. **Aim to achieve the Teaching to Non-Teaching ratio of 1:1.1(within a time-frame)**
- K. Bear the recurring expenditures of the university
- L. Commit to rigorous evaluation on the indicators under the Institutional plan template with greater weight age on "Quality and research Index"
- M. Commit to provide inter disciplinary and trans disciplinary programmes
- N. Commit to bear any expenditure for the proposed university exceeding the grants received through RUSA and other central agencies
- O. Any dispute arising from this conversion must be handled by the state. RUSA will not be a party to any dispute and RUSA grants will not be utilized to defray Legal or any other expenses related to such disputes.

Note Again:

- a. **Please enclose all relevant documents to support the DPR, architectural blueprints and elevation drawings etc. for the proposed university**
- b. **Maximum Central Grant will be limited to Rs. 49.5 crores or 90% (whichever is less) for Special Category States and Rs35.75 crores or 65% (whichever is less) for Others.**
- c. **State must commit to bear the excess expenditure over and above the central share and provide this commitment in the form of a declaration.**