

BY SPEED POST**1st Installment {Plan, Recurring}
{88 Polytechnics: North Region}**

No.F.21-15/2011-TS.IV
Government of India
Ministry of Human Resource Development
(Department of Higher Education)

Website : http://www.education.nic.in/tech/tech_poly.asp.E.Mail : ts4.edu@nic.in

Shastri Bhawan, New Delhi - 110115

Dated the 26th September, 2011

To,

The Principal Accounts Officer,
Principal Accounts Office, M/o Human Resource Development
Department of Higher Education, Shastri Bhawan, New Delhi.

Subject: Release of grants to implement the **Scheme of Community Development Through Polytechnics (CDTP)** to selected institutions during the financial year **2011-12** – reg.

Sir,

I am directed to say that the Government of India is providing recurring financial assistance of upto a maximum of Rs.17.00 Lakhs per annum per Polytechnic, for implementing the *Scheme of Community Development Through Polytechnics (CDTP)*, through selected AICTE approved Polytechnics. The *Norms & Guidelines Document* of the *CDTP Scheme* is available at this Department's website – http://www.education.nic.in/tech/tech_poly.asp. The grants under the scheme are to be released through concerned State/UT Governments through book transfer via RBI for further release of the specified amount to the concerned Polytechnic as per the terms contained in this Ministry's letter No. 21-6/2011-TS-IV dated 11.5.2011 (copy available on web-site).

2. Accordingly, I am directed to convey the sanction of the President of India to the payments of 1st Installment of Recurring Grants-in-aid to the tune of **Rs.8,51,37,000/- (Rupees Eight Crore Fifty One Lakh Thirty Seven Thousand Only)** under Plan, during the financial year **2011-12**, to the **Secretaries dealing with Technical Education** of the **6 (Six) States** as per the details given below, for incurring expenditure on implementation of the CDTP Scheme, as per guidelines, at the **88 Polytechnics** mentioned in Para 14 below :-

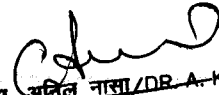
(Rs. In lakhs)

S.No	Name of the Grantee	Grants-in-aid proposed
1	Secretary dealing with Technical Education, Haryana	106.08
2	Secretary dealing with Technical Education, Himachal Pradesh	25.35
3	Secretary dealing with Technical Education, Jammu & Kashmir	136.50
4	Secretary dealing with Technical Education, Punjab	117.00
5	Secretary dealing with Technical Education, Uttar Pradesh	454.35
6	Secretary dealing with Technical Education, Uttarakhand	12.09
	Total	851.37

3. The total 1st Installment being released now comes to Rs.10,91,50,000/- (Rupees Ten Crore Ninety One Lakh Fifty Thousand Only) consisting of Sanction Nos. 1 of 3 Gen Head-78% (Rs.8,51,37,000), 2 of 3 SC Head-15% (Rs.1,63,74,000) and 3 of 3 ST Head-7% (Rs.76,39,000).

4. To implement the CDTP Scheme, the selected **Polytechnics are eligible for maximum Recurring grants-in-aid of Rs 17.00 lakh per annum**. Release of further Installment will be based on the progress shown by Polytechnic in Scheme's implementation during 2011-12. Therefore the **quarterly progress reports/UCs etc may please be submitted to concerned NITTTRs within stipulated time.**

5. Grants in aid mentioned in Para 14 below against each Polytechnic shall be utilized for incurring Recurring expenditure as per guidelines of *CDTP Scheme*, by each polytechnic. Accordingly the Technical Education Department of the State is requested to kindly release the amount mentioned against each Polytechnic listed in Para 14 below, immediately on receipt of funds. The State Government may kindly ensure that sanctioned grant are released expeditiously to the above mentioned polytechnics in a time bound manner to enable smooth implementation of the Scheme

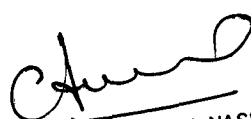

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6. The grant is being released subject to the conditions enumerated below:-

- i) The Principals of the grantee Institutes may ensure preparation and approval of the Annual Operational Plan (**AoP**) by concerned NITTTRs, as envisaged in the Scheme's *Norms & Guidelines Document* and should ensure that every expenditure incurred under the Scheme is incurred only for the activities/items as per the approved AoP. **The activities under the Scheme should be limited to the extent of grants-in-aid available with the grantee Institution at any given time. The grantee Institution would bear responsibility for any expenditure incurred over and above available grants and Ministry would not ordinarily be liable to reimburse the same, on a routine basis, except as per rules.**
- ii) The grantee Institutions shall utilize the grants released vide this sanction letter, to implement the *Scheme of Community Development through Polytechnics*, strictly in accordance with the *Salient Features Document* and other Instructions & Guidelines issued by this Ministry from time to time and shall achieve all the targets as per each Institute's approved Annual Operational Plan, as envisaged in the Scheme. Overall responsibility for Scheme's proper implementation rests with the concerned Principal of the Polytechnic. The suggested targets for the major activities of the Scheme are as follows –
 - a) Short term non-formal skill development courses – 600 trainees p.a.
 - b) Technology Transfer activities – 05 Technologies with at least 50 beneficiaries p.a..
 - c) Minimum 5 Technical and Support Services Camps per annum per polytechnic.
 - d) Extension Centres to be established – 05-10 locations.
- iii) On completion of training courses, the Polytechnic concerned should provide necessary guidance and assistance to the Trainees for their employment/self employment. Towards this end the programmes to be implemented under the Scheme, should be selected after careful assessment of the local needs through need assessment surveys, linkages with local industry etc.
- iv) All project staff should be engaged only as prescribed in the Scheme's *Salient Features Document* and the Principal of the Polytechnic must make clear to prospective contract employees at every stage of the recruitment, including in Public notices, Interview, contract etc. that the employment offered is purely temporary and under a project, approved for implementation on an annual basis.
- v) The accounts of the grantee Institutions shall be open to inspection by the sanctioning authority (or its representative) and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry, whenever the Institution is called upon to do so;
- vi) The above Institutes are required to utilize the assets accumulated under the erstwhile *Scheme of Community Polytechnics*, to implement the new Scheme. The grantee Institution shall maintain a year-wise Register of Assets, listing assets acquired with the grants released under the above mentioned Scheme, as well as assets under the old *Scheme of Community Polytechnics*, in the prescribed General Financial Rules, 2005 Form GFR-40 & 41. Assets acquired wholly or substantially out of the grants shall not without the prior sanction of the Government of India, be disposed, encumbered or be ☐ organiza for any purpose other than for which it is sanctioned;
- vii) The institutions shall furnish regularly, ***Quarterly Financial Reports***, giving item-wise details of the recurring & Non rec. expenditure incurred, and unspent Recurring and Non-Recurring grants available at the close of the quarter, **to the concerned National Institute of Technical Teachers Training & Research (NITTTR) of their Region, within 10 days of the close of the quarter.** The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- viii) The institutions shall furnish a ***Half-Yearly Physical Progress Report***, in prescribed format, on the physical progress achieved under the Scheme's activities in the previous Half-Year, **to the concerned NITTTR of their Region.**

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 Dy. Educational Officer (Tech.)
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- ix) It is informed that for the financial year 2011-12, as the grant will be released through the concerned State/UT Government, UCs for grants released from 2011-12 will be submitted by the respective State/UT Governments. **The UC issued by the State/UT Government may be accompanied by the audited accounts and physical progress report on utilization of the grant, submitted by the concerned polytechnic (as described in paras x & xi below).** It is requested that the State Government may kindly issue a separate UC for each grantee polytechnic mentioned in *Para 14* of this letter, to ensure that release of grants to better performing polytechnics are not held up due to some other polytechnics not submitting UCs on time. **The State Government is required to submit the UC for above grant by the close of financial year (31.03.2012), as per General Financial Rules, 2005 and further recurring grant can be released only after receipt of the UCs of previous year.**
- x) The institutions shall maintain separate subsidiary accounts for the grants received under the above mentioned Scheme and **each grantee shall furnish to the concerned State Government**, latest by 31.03.2012, an *Utilization Certificate (UC)* in the prescribed form GFR-19A, supported by the *Audited Statement of Accounts (SoA)*, in prescribed format, duly signed by the authorized auditor of the institution and countersigned by the Principal/Director of the institution, to the effect that the grant-in-aid (GIA) has been utilized for the purpose for which it was sanctioned. The GIA in respect of the next financial year, if eligible, shall be released only after the Ministry has satisfied itself, that the grantee Institution has properly utilized the grants released.
- xi) At the close of the financial year, each Grantee should also furnish an *Annual Physical Achievement Report (PAR)*, duly signed by the Principal and **to be attached with the UC**, listing the achievements of the previous financial year, under all activities of the Scheme, including therewith, reasons for shortfall, if any, in achieving the targets prescribed in the Annual Operational Plan, and corrective action proposed;
- xii) The Principal/Director of **each grantee Institution should submit, within 10 days of the close of financial year i.e. 10th April, 2012, a one page summary report** on the estimated total expenditure in the previous financial year, and the unspent closing balance of grant available as on 31st March 2012, **separately for Recurring & Non Recurring grants. This report must be communicated to the Ministry/concerned NITTR**, by Fax/Email/Post. The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- xiii) **The Ministry will be at liberty to blacklist those Institutions, which do not submit the Utilization Certificate within the prescribed time, from any future grant, subsidy or other financial support from Government and also to publish a list of such Institutes on it's website;**
- xiv) In future grants will be released to the institute only after they have satisfied this Ministry that adequate provisions for representation of SCs/STs has been made in their constitution and these are being followed in equal practice in filling up of vacancies reserved for SC/ST candidates every year.
- xv) The organization shall fully implement Official Language Policy of the Union Government i.e. the organization shall fully comply with the Official Language Act, 1963 and Official Language (use for the official purposes of the Union) Rules, 1976 etc.
7. The previous unspent balance of grants under this Scheme, if any, lying with the grantee institutions, has been adjusted while proposing release of grants.
8. It is certified that no previous UCs pertaining to the main grant (*Scheme of Community Development Polytechnics*), released to the grantee institutions, are pending. This Grant pertains to a Scheme, different from the Scheme, for which UCs, if any, are pending and the release of grants is therefore permitted in terms of the Ministry of Finance *O.M No.8(4)/(E.II) A/2005 dt.07.12.2007*.
9. This Sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the Scheme.


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10. The expenditure on account of the above grant-in-aid is debitable to **Demand No. 59 – Department of Higher Education – Major Head “3601”– Grants in aid to State Govt. – 04.175 – Technical Education – Polytechnics – 01 – Community Polytechnics – 01.00.31 – Grants-in-aid General**, during the f.y. 2011-12 (Plan – Recurring).

11. This sanction is issued in exercise of delegated powers to the Ministries and with the concurrence of **Integrated Finance Branch vide their Dy. No.4161/2011 – IFD dated 15.09.2011 and IF.I vide Dy. No.414-0/2011-IF.I dated 21.09.2011.**


12. On receipt of this sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government as well as Secretary, Technical Education of the State with a copy to the undersigned.

13. Necessary Sanction I.D. for above grants has been generated.

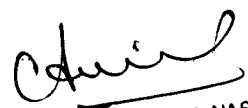
14. The grant mentioned in para 2 above will be released by the concerned State Governments for implementation of the CDTF Scheme at the below mentioned polytechnics as per the allocation indicated against the each Polytechnic:-

(Rs in Lakhs)

S. No	Name of Polytechnic	Grant to be Released
	HARYANA	106.08
1.	Govt. Polytechnic, Ambala City, Haryana – 134003	10.53
2.	Govt. Polytechnic for Women, Sirsa, Haryana – 125055	11.31
3.	Vaish Technical Institute, Rohtak, Haryana – 124001	10.53
4.	Kalpna Chawla Govt. Polytechnic for Women {Old Name Govt. Polytechnic for Women}, Ambala City, Haryana – 134003	11.31
5.	Seth Jai Parkash Polytechnic, Damla, Yamunanagar, Haryana – 135001	6.63
6.	Chhotu Ram Polytechnic, Model Town, Rohtak, Haryana – 124001	10.14
7.	BKN Govt. Polytechnic, Narnaul, Mohindergarh, Haryana – 123001	12.48
8.	Govt. Polytechnic, Rania Road, Sirsa, Haryana – 125055	10.14
9.	Govt. Polytechnic, Mandi Adampur, Hissar, Haryana – 125052	10.92
10.	Govt. Polytechnic, Jhajjar, Haryana – 124103	12.09
	HIMACHAL PRADESH	25.35
11.	Govt. Polytechnic, Sundernagar, Mandi, Himachal Pradesh – 174401	4.29
12.	Govt. Polytechnic for Women, Kandaghat, Solan, Himachal Pradesh – 173215	7.02
13.	Govt. Polytechnic, Rohru, Shimla, Himachal Pradesh – 171207	3.51
14.	Govt. Polytechnic, Dharamsala Road, Kangra, Himachal Pradesh – 176001	5.46
15.	Dr. B.R. Ambedkar Govt. Polytechnic, Gagret, Ambota, Una, Himachal Pradesh – 177205	5.07
	JAMMU & KASHMIR	136.50
16.	Kashmir Govt. Polytechnic, Gogji Bagh, Srinagar, Kashmir – 190008	5.07
17.	Govt. Polytechnic {Old Name Govt Polytechnic (Boys)}, Bikram Chowk, Jammu – 180004	10.92
18.	Govt. Polytechnic for Women, Near AG Office, Lower Shiv Nagar, Jammu – 180001	11.70
19.	Govt. Polytechnic for Women, Bemina, Srinagar, Kashmir – 190010	7.80
20.	Kalamkari Centre Society Vocation Oriented Women's Polytechnic, Paloura, Jammu – 181121	12.48
21.	Kite Polytechnic, Vawoosa Rangreth, Distt: Budgam, Kashmir – 190007	12.48
22.	North Polytechnic {Old Name National Polytechnic}, Purkhoo Camp, Domana, Jammu – 181206	12.48


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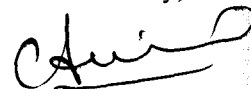
S, No	Name of Polytechnic	Grant to be Released
23.	SSM Polytechnic, Divar, Parihaspora, Pattan, Baramula, Kashmir – 193121	25.74
24.	Masterpro Institute of Technology, Nowgam Bye Pass Road, PO Box No. 668, Srinagar, Kashmir – 190001	12.87
25.	Institute of Engg. & Computer Sciences, Purkhoo Camp, Domana, Jammu (Tawi) – 180206	12.48
26.	NITS Polytechnic {Old Name National Institute of Tech. & Science}, Indira Nagar, Miran Sahib, Jammu – 181101	12.48
	PUNJAB	117.00
27.	Ramgarhia Polytechnic College, P.O. Satnampura, Phagwara, Kapurthala, Punjab – 144402	13.26
28.	Mehr Chand Polytechnic College, Dayanand Nagar, GT Road, Jalandhar City, Jalandhar, Punjab – 144008	12.09
29.	Govt. Polytechnic College, Bathinda, Punjab – 151001	10.53
30.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, Ladhewali Road, Jalandhar, Punjab – 144001	8.97
31.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, S.S.T Nagar, Patiala, Punjab – 147001	1.17
32.	Govt. Polytechnic College, Dulchi Ke Road, Ferozepur, Punjab – 152002	10.14
33.	Govt. Polytechnic, PO: R&S Mills, Amritsar, Punjab – 143104	10.92
34.	Govt. Polytechnic College, Kharar, Khunimajra, Mohali, Punjab – 140301	8.58
35.	SRS Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Girls/Women}, Rishi Nagar, Chotti Haibowal, Ludhiana, Punjab – 141001	10.14
36.	Govt. Institute of Textile Chemistry & Knitting Technology, Rishi Nagar, Ludhiana, Punjab – 141001	9.36
37.	Baba Isher Singh Polytechnic College, PO: Kot-Ise-Khan, Dharamkot RD., Distt: Moga, Punjab – 142043	12.48
38.	Baba Hira Singh Bhattal Institute of Engineering and Technology (Polytechnic Wing), {Old Name Govt. Polytechnic, Lehragaga}, Lehragaga, Distt: Sangrur, Punjab – 148031	0.78
39.	Govt. Institute of Garment Technology, Bye Pass, Majitha Road, Amritsar, Punjab – 143001	8.58
	UTTAR PRADESH	454.35
40.	Feroze Gandhi Polytechnic, Rae Bareilly, Uttar Pradesh – 229001	12.87
41.	Lucknow Polytechnic, Kanpur Road, Krishna Nagar, Lucknow, Uttar Pradesh – 226012	6.63
42.	Govt. Polytechnic, Kanth Road, Harthala, Moradabad, Uttar Pradesh – 224001	5.85
43.	Govt. Polytechnic {Old Name/Address GT Road Kalyanpur}, GT Road, Vikas Nagar, Near Gurudeo Palace, Kanpur Nagar, Uttar Pradesh – 208002	12.09
44.	Govt. Polytechnic, D Block Shastri Nagar, Hapur Road, Ghaziabad, Uttar Pradesh – 201002	6.24
45.	Govt. Polytechnic, Barrage Road, Bijnore, Uttar Pradesh – 246701	13.65
46.	Govt. Polytechnic, Kalpipara, Bhinga Rd., Bahraich, Uttar Pradesh – 271801	9.36
47.	Govt. Polytechnic, P.O. GI Estate, Deoria, Uttar Pradesh – 274001	9.36
48.	Govt. Polytechnic, Bilgavan Road, Pilibhit, Uttar Pradesh – 262001	13.26
49.	Jawahar Lal Nehru Polytechnic, Mahmudabad, Sitapur, Uttar Pradesh – 261203	9.75
50.	Govt. Girl's Polytechnic, C.B. Ganj, Bareilly, Uttar Pradesh – 243502	10.92
51.	Govt. Leather Institute, 119 Indl. Estate, Nunhai, Agra, Uttar Pradesh – 282006	10.14
52.	Govt. Girl's Polytechnic, Faizabad Road, Lucknow, Uttar Pradesh – 226016	12.09
53.	Govt. Girl's Polytechnic {Old Name/Address Gita Vatika, Shahpur}, Asuran Chowk, Medical Road, Gorakhpur, Uttar Pradesh – 273006	9.36
54.	Govt. Girl's Polytechnic {Old Name/Address Karaundi, Susuwahi}, P.O. Sunderpur, Varanasi, Uttar Pradesh – 221005	9.36
55.	Shri Anar Devi Khandelwal Mahila Polytechnic, Vrindavan Road, Mathura, Uttar Pradesh – 281001	6.63
56.	Govt. Girl's Polytechnic, Jhansi, Uttar Pradesh – 284003	8.19
57.	Govt. Girl's Polytechnic, Kanth Road, Moradabad, Uttar Pradesh – 244001	15.21
58.	Govt. Polytechnic, Rewa Road, Bathua, Mirzapur, Uttar Pradesh – 231001	11.31
59.	Govt. Polytechnic, Etawah, Uttar Pradesh – 206001	10.53
60.	Govt. Polytechnic, Jalalabad Road, Shahjahanpur, Uttar Pradesh – 242001	11.70


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S. No	Name of Polytechnic	Grant to be Released
61.	Govt. Polytechnic, Ghazipur, Uttar Pradesh - 233001	14.04
62.	Govt. Polytechnic, Nauwa Bagh, GT Road, Fatehpur, Uttar Pradesh - 212601	9.75
63.	Shri Ramdevi Ramdayal Tripathi Mahila Polytechnic, 78/W-1, Saket Nagar, Kanpur, Uttar Pradesh - 208014	10.14
64.	Govt. Polytechnic, Agra Road, Mainpuri, Uttar Pradesh - 205001	14.43
65.	Govt. Polytechnic, Jagdishpur, Jaunpur, Uttar Pradesh - 222001	5.85
66.	Sanjay Gandhi Polytechnic, Industrial Area, Road No. 4, Jagdishpur, Sultanpur, Uttar Pradesh - 227817	6.24
67.	Govt. Polytechnic, Bewar Road, Fatehgarh, Farrukhabad, Uttar Pradesh - 209601	8.97
68.	Govt. Polytechnic, Chibila, Pratapgarh, Uttar Pradesh - 230143	14.04
69.	Govt. Polytechnic, Dahi Ki Chauki Indl. Area, Unnao, Uttar Pradesh - 209801	11.70
70.	PMV Polytechnic, Prem Nagar, Mathura, Uttar Pradesh - 281003	10.92
71.	Govt. Polytechnic, Bawan Road, Hardoi, Uttar Pradesh - 241001	14.04
72.	DN Polytechnic, Partapur, Delhi Road, Meerut, Uttar Pradesh - 250103	6.63
73.	Govt. Polytechnic, Harra Ki Chungi, Azamgarh, Uttar Pradesh - 276001	8.58
74.	Gandhi Polytechnic, Muzaffargarh, Uttar Pradesh - 251001	10.53
75.	Govt. Leather Institute, 11/2 J8 A, Souter Ganj, Parvati Bagla Road, Kanpur Nagar, Uttar Pradesh - 208001	9.36
76.	Govt. Polytechnic, CB Ganj Bareilly, Uttar Pradesh - 243502	14.04
77.	Govt. Polytechnic, Gorakhpur, Uttar Pradesh - 273012	10.14
78.	Govt. Polytechnic, Aira Road, Lakhimpur Kheri, Uttar Pradesh - 262701	7.02
79.	Govt. Polytechnic, Masoura Kalan Post, Khurd, Lalitpur, Uttar Pradesh - 284403	9.75
80.	MG Polytechnic, Hathras, Mahamaya Nagar, Uttar Pradesh - 204101	4.29
81.	Balwant Rural Engineering Institute, Bichpuri, Agra, Uttar Pradesh - 283105	12.48
82.	Hewett Polytechnic, Mahanagar, Lucknow, Uttar Pradesh - 226006	9.75
83.	Institute of Engineering and Rural Technology, 26 Chatham Lines, Allahabad, Uttar Pradesh - 211002	12.48
84.	DJ Polytechnic, Badka Marg, Baraut, Bhagpat, Uttar Pradesh - 250611	2.34
85.	Govt. Polytechnic, Chuniti Gada, Saharanpur, Uttar Pradesh - 247001	2.34
	UTTARAKHAND	12.09
86.	Govt. Polytechnic, Kashipur, Udham Singh Nagar, Uttarakhand - 244713	0.39
87.	KL Polytechnic, Ram Nagar, Roorkee, Haridwar, Uttarakhand - 247667	4.68
88.	Govt. Girl's Polytechnic, Chakrata Road, Sudhowala, Deharadun, Uttarakhand - 248007	7.02
	Total	851.37

15. The grantee is located in concerned circle of accounts.

Yours faithfully,



(Dr. A.K. NASSA)
DEPUTY EDUCATIONAL ADVISER (T)

Copy to:

1. The Secretaries, Dealing with Technical Education, in the concerned States / UTs, with the request to make expenditure of central grants strictly as indicated in the sanction letter and submit the progress report regularly.
2. Secretary, Finance Department of the concerned States. It is requested that funds released through this sanction letter may be transferred to the Director of Technical Education Department at the earliest for onward release to the concerned polytechnic as mentioned above



3. The Director of Tech. Education, of the concerned States.
4. The Principal/Director of the concerned institution.
5. The Accountant General (A&E) - II, of the concerned States.
6. The Director, National Institute of Technical Teachers Training & Research, Chandigarh.
7. EC Unit 8. IF.I Section 9. IFD 10. Guard File. 11. Website:
http://www.education.nic.in/tech/tech_poly.asp.



(Dr. A. K. NASSA)

DEPUTY EDUCATIONAL ADVISER (T)

(डा. अनिल नासा/DR. A. K. NASSA)

उप शिक्षा सलाहकार (तकनीकी)

Dy. Educational Adviser (Tech.)

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BY SPEED POST**1st Installment {Plan, Recurring}
{88 Polytechnics: North Region}**

No.F.21-15/2011-TS.IV
Government of India
Ministry of Human Resource Development
(Department of Higher Education)

Website : http://www.education.nic.in/tech/tech_poly.asp.E.Mail : ts4.edu@nic.in

Shastri Bhawan, New Delhi - 110115

Dated the 26th September, 2011

To,

The Principal Accounts Officer,
Principal Accounts Office, M/o Human Resource Development
Department of Higher Education, Shastri Bhawan, New Delhi.

Subject: Release of grants to implement the **Scheme of Community Development Through Polytechnics (CDTP)** to selected institutions during the financial year **2011-12** – reg.

Sir,

I am directed to say that the Government of India is providing recurring financial assistance of upto a maximum of Rs.17.00 Lakhs per annum per Polytechnic, for implementing the **Scheme of Community Development Through Polytechnics (CDTP)**, through selected AICTE approved Polytechnics. The **Norms & Guidelines Document** of the **CDTP Scheme** is available at this Department's website – http://www.education.nic.in/tech/tech_poly.asp. The grants under the scheme are to be released through concerned State/UT Governments through book transfer via RBI for further release of the specified amount to the concerned Polytechnic as per the terms contained in this Ministry's letter No. 21-6/2011-TS-IV dated 11.5.2011 (copy available on web-site).

2. Accordingly, I am directed to convey the sanction of the President of India to the payments of 1st Installment of Recurring Grants-in-aid to the tune of **Rs.1,63,74,000/- (Rupees One Crore Sixty Three Lakh Seventy Four Thousand Only)** under Plan, during the **financial year 2011-12**, to the **Secretaries dealing with Technical Education** of the **6 (Six) States** as per the details given below, for incurring expenditure on implementation of the CDTP Scheme, as per guidelines, at the **88 Polytechnics** mentioned in **Para14** below :-

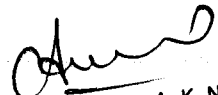
(Rs. In lakhs)

S.No	Name of the Grantee	Grants-in-aid proposed
1	Secretary dealing with Technical Education, Haryana	20.37
2	Secretary dealing with Technical Education, Himachal Pradesh	4.86
3	Secretary dealing with Technical Education, Jammu & Kashmir	26.24
4	Secretary dealing with Technical Education, Punjab	22.48
5	Secretary dealing with Technical Education, Uttar Pradesh	87.46
6	Secretary dealing with Technical Education, Uttarakhand	2.33
	Total	163.74

3. The total 1st Installment being released now comes to Rs.10,91,50,000/- (Rupees Ten Crore Ninety One Lakh Fifty Thousand Only) consisting of Sanction Nos. 1 of 3 Gen Head-78% (Rs.8,51,37,000), 2 of 3 SC Head-15% (Rs.1,63,74,000) and 3 of 3 ST Head-7% (Rs.76,39,000).

4. To implement the CDTP Scheme, the selected **Polytechnics are eligible for maximum Recurring grants-in-aid of Rs 17.00 lakh per annum**. Release of further Installment will be based on the progress shown by Polytechnic in Scheme's implementation during 2011-12. Therefore the **quarterly progress reports/UCs etc may please be submitted to concerned NITTTRs within stipulated time.**

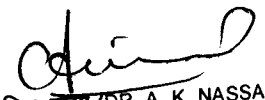
5. Grants in aid mentioned in **Para14** below against each Polytechnic shall be utilized for incurring Recurring expenditure as per guidelines of **CDTP Scheme**, by each polytechnic. Accordingly the Technical Education Department of the State is requested to kindly release the amount mentioned against each Polytechnic listed in **Para14** below, immediately on receipt of funds. The State Government may kindly ensure


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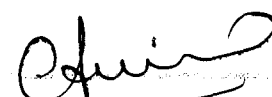
that sanctioned grant are released expeditiously to the above mentioned polytechnics in a time bound manner to enable smooth implementation of the Scheme

6. The grant is being released subject to the conditions enumerated below:-

- i) The Principals of the grantee Institutes may ensure preparation and approval of the Annual Operational Plan (**AoP**) by concerned NITTTRs, as envisaged in the Scheme's *Norms & Guidelines Document* and should ensure that every expenditure incurred under the Scheme is incurred only for the activities/items as per the approved AoP. **The activities under the Scheme should be limited to the extent of grants-in-aid available with the grantee Institution at any given time. The grantee Institution would bear responsibility for any expenditure incurred over and above available grants and Ministry would not ordinarily be liable to reimburse the same, on a routine basis, except as per rules.**
- ii) The grantee Institutions shall utilize the grants released vide this sanction letter, to implement the *Scheme of Community Development through Polytechnics*, strictly in accordance with the *Salient Features Document* and other Instructions & Guidelines issued by this Ministry from time to time and shall achieve all the targets as per each Institute's approved Annual Operational Plan, as envisaged in the Scheme. Overall responsibility for Scheme's proper implementation rests with the concerned Principal of the Polytechnic. The suggested targets for the major activities of the Scheme are as follows –
 - a) Short term non-formal skill development courses – 600 trainees p.a.
 - b) Technology Transfer activities – 05 Technologies with at least 50 beneficiaries p.a..
 - c) Minimum 5 Technical and Support Services Camps per annum per polytechnic.
 - d) Extension Centres to be established – 05-10 locations.
- iii) On completion of training courses, the Polytechnic concerned should provide necessary guidance and assistance to the Trainees for their employment/self employment. Towards this end the programmes to be implemented under the Scheme, should be selected after careful assessment of the local needs through need assessment surveys, linkages with local industry etc.
- iv) All project staff should be engaged only as prescribed in the Scheme's *Salient Features Document* and the Principal of the Polytechnic must make clear to prospective contract employees at every stage of the recruitment, including in Public notices, Interview, contract etc. that the employment offered is purely temporary and under a project, approved for implementation on an annual basis.
- v) The accounts of the grantee Institutions shall be open to inspection by the sanctioning authority (or it's representative) and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry, whenever the Institution is called upon to do so;
- vi) The above Institutes are required to utilize the assets accumulated under the erstwhile *Scheme of Community Polytechnics*, to implement the new Scheme. The grantee Institution shall maintain a year-wise Register of Assets, listing assets acquired with the grants released under the above mentioned Scheme, as well as assets under the old *Scheme of Community Polytechnics*, in the prescribed General Financial Rules, 2005 Form GFR-40 & 41. Assets acquired wholly or substantially out of the grants shall not without the prior sanction of the Government of India, be disposed, encumbered or be ☐organiza for any purpose other than for which it is sanctioned;
- vii) The institutions shall furnish regularly, **Quarterly Financial Reports**, giving item-wise details of the recurring & Non rec. expenditure incurred, and unspent Recurring and Non-Recurring grants available at the close of the quarter, **to the concerned National Institute of Technical Teachers Training & Research (NITTTR) of their Region, within 10 days of the close of the quarter.** The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- viii) The institutions shall furnish a **Half-Yearly Physical Progress Report**, in prescribed format, on the physical progress achieved under the Scheme's activities in the previous Half-Year, **to the concerned NITTTR of their Region.**


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- ix) It is informed that for the financial year 2011-12, as the grant will be released through the concerned State/UT Government, UCs for grants released from 2011-12 will be submitted by the respective State/UT Governments. The UC issued by the State/UT Government may be accompanied by the audited accounts and physical progress report on utilization of the grant, submitted by the concerned polytechnic (as described in paras x & xi below). It is requested that the State Government may kindly issue a separate UC for each grantee polytechnic mentioned in *Para 14* of this letter, to ensure that release of grants to better performing polytechnics are not held up due to some other polytechnics not submitting UCs on time. The State Government is required to submit the UC for above grant by the close of financial year (31.03.2012), as per General Financial Rules, 2005 and further recurring grant can be released only after receipt of the UCs of previous year.
- x) The institutions shall maintain separate subsidiary accounts for the grants received under the above mentioned Scheme and each grantee shall furnish to the concerned State Government, latest by 31.03.2012, an Utilization Certificate (UC) in the prescribed form GFR-19A, supported by the Audited Statement of Accounts (SoA), in prescribed format, duly signed by the authorized auditor of the institution and countersigned by the Principal/Director of the institution, to the effect that the grant-in-aid (GIA) has been utilized for the purpose for which it was sanctioned. The GIA in respect of the next financial year, if eligible, shall be released only after the Ministry has satisfied itself, that the grantee Institution has properly utilized the grants released.
- xi) At the close of the financial year, each Grantee should also furnish an Annual Physical Achievement Report (PAR), duly signed by the Principal and to be attached with the UC, listing the achievements of the previous financial year, under all activities of the Scheme, including therewith, reasons for shortfall, if any, in achieving the targets prescribed in the Annual Operational Plan, and corrective action proposed;
- xii) The Principal/Director of each grantee Institution should submit, within 10 days of the close of financial year i.e. 10th April, 2012, a one page summary report on the estimated total expenditure in the previous financial year, and the unspent closing balance of grant available as on 31st March 2012, separately for Recurring & Non Recurring grants. This report must be communicated to the Ministry/concerned NITTTR, by Fax/Email/Post. The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- xiii) The Ministry will be at liberty to blacklist those Institutions, which do not submit the Utilization Certificate within the prescribed time, from any future grant, subsidy or other financial support from Government and also to publish a list of such Institutes on it's website;
- xiv) In future grants will be released to the institute only after they have satisfied this Ministry that adequate provisions for representation of SCs/STs has been made in their constitution and these are being followed in equal practice in filling up of vacancies reserved for SC/ST candidates every year.
- xv) The organization shall fully implement Official Language Policy of the Union Government i.e. the organization shall fully comply with the Official Language Act, 1963 and Official Language (use for the official purposes of the Union) Rules, 1976 etc.
7. The previous unspent balance of grants under this Scheme, if any, lying with the grantee institutions, has been adjusted while proposing release of grants.
8. It is certified that no previous UCs pertaining to the main grant (*Scheme of Community Development Polytechnics*), released to the grantee institutions, are pending. This Grant pertains to a Scheme, different from the Scheme, for which UCs, if any, are pending and the release of grants is therefore permitted in terms of the Ministry of Finance *OM No.8(4)/(E.II) A/2005 dt.07.12.2007*.
9. This Sanction is issued in exercise of the powers delegated to Ministries under DFPR, 1978, as amended from time to time. Above grants are being released in accordance with the pattern of assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the Scheme.


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10. The expenditure on account of the above grant-in-aid is debitable to **Demand No. 59 – Department of Higher Education – Major Head “3601”– Grants in aid to State Govt. – 04.789 – Special Component Plan for SCs – 02 – Technical Education - Polytechnics – 02.01.31 – Grants-in-aid General**, during the f.y. 2011-12 (Plan – Recurring).

11. This sanction is issued in exercise of delegated powers to the Ministries and with the concurrence of **Integrated Finance Branch vide their Dy. No.4161/2011 – IFD dated 15.09.2011 and IF.I vide Dy. No.414-0/2011-IF.I dated 21.09.2011.**

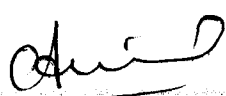
12. On receipt of this sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government as well as Secretary, Technical Education of the State with a copy to the undersigned.

13. Necessary Sanction I.D. for above grants has been generated.

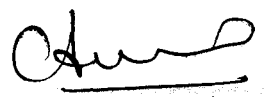
14. The grant mentioned in para 2 above will be released by the concerned State Governments for implementation of the CDTF Scheme at the below mentioned polytechnics as per the allocation indicated against the each Polytechnic:-

(Rs in Lakhs)

S, No	Name of Polytechnic	Grant to be Released
	HARYANA	20.37
1.	Govt. Polytechnic, Ambala City, Haryana – 134003	2.02
2.	Govt. Polytechnic for Women, Sirsa, Haryana – 125055	2.17
3.	Vaish Technical Institute, Rohtak, Haryana – 124001	2.02
4.	Kalpana Chawla Govt. Polytechnic for Women {Old Name Govt. Polytechnic for Women}, Ambala City, Haryana – 134003	2.17
5.	Seth Jai Parkash Polytechnic, Damla, Yamunanagar, Haryana – 135001	1.27
6.	Chhotu Ram Polytechnic, Model Town, Rohtak, Haryana – 124001	1.95
7.	BKN Govt. Polytechnic, Naula, Mohindergarh, Haryana – 123001	2.40
8.	Govt. Polytechnic, Rania Road, Sirsa, Haryana – 125055	1.95
9.	Govt. Polytechnic, Mandi Aimpur, Hissar, Haryana – 125052	2.10
10.	Govt. Polytechnic, Jhajjar, Haryana – 124103	2.32
	HIMACHAL PRADESH	4.86
11.	Govt. Polytechnic, Sundernagar, Mandi, Himachal Pradesh – 174401	0.82
12.	Govt. Polytechnic for Women, Kandaghat, Solan, Himachal Pradesh – 173215	1.35
13.	Govt. Polytechnic, Rohru, Shimla, Himachal Pradesh – 171207	0.67
14.	Govt. Polytechnic, Dharamsala Road, Kangra, Himachal Pradesh – 176001	1.05
15.	Dr. B.R. Ambedkar Govt. Polytechnic, Gagret, Ambota, Una, Himachal Pradesh – 177205	0.97
	JAMMU & KASHMIR	26.24
16.	Kashmir Govt. Polytechnic, Gogji Bagh, Srinagar, Kashmir – 190008	0.97
17.	Govt. Polytechnic {Old Name Govt Polytechnic (Boys)}, Bikram Chowk, Jammu – 180004	2.10
18.	Govt. Polytechnic for Women, Near AG Office, Lower Shiv Nagar, Jammu – 180001	2.25
19.	Govt. Polytechnic for Women, Bemina, Srinagar, Kashmir – 190010	1.50
20.	Kalamkari Centre Society Vocation Oriented Women's Polytechnic, Paloura, Jammu – 181121	2.40
21.	Kite Polytechnic, Vawoosa, Rangreth, Distt: Budgam, Kashmir – 190007	2.40


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S, No	Name of Polytechnic	Grant to be Released
22.	North Polytechnic {Old Name National Polytechnic}, Purkhoo Camp, Domana, Jammu - 181206	2.40
23.	SSM Polytechnic, Divar, Parihaspora, Pattan, Baramula, Kashmir - 193121	4.95
24.	Masterpro Institute of Technology, Nowgam Bye Pass Road, PO Box No. 668, Srinagar, Kashmir - 190001	2.47
25.	Institute of Engg. & Computer Sciences, Purkhoo Camp, Domana, Jammu (Tawi) - 180206	2.40
26.	NITS Polytechnic {Old Name National Institute of Tech. & Science}, Indira Nagar, Miran Sahib, Jammu - 181101	2.40
	PUNJAB	22.48
27.	Ramgarhia Polytechnic College, P.O. Satnampura, Phagwara, Kapurthala, Punjab - 144402	2.55
28.	Mehr Chand Polytechnic College, Dayanand Nagar, GT Road, Jalandhar City, Jalandhar, Punjab - 144008	2.32
29.	Govt. Polytechnic College, Bathinda, Punjab - 151001	2.02
30.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, Ladhewali Road, Jalandhar, Punjab - 144001	1.72
31.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, S.S.T Nagar, Patiala, Punjab - 147001	0.22
32.	Govt. Polytechnic College, Dulchi Ke Road, Ferozepur, Punjab - 152002	1.95
33.	Govt. Polytechnic, PO: R&S Mills, Amritsar, Punjab - 143104	2.10
34.	Govt. Polytechnic College, Kharar, Khunnimajra, Mohali, Punjab - 140301	1.65
35.	SRS Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Girls/Women}, Rishi Nagar, Chotti Haibowal, Ludhiana, Punjab - 141001	1.95
36.	Govt. Institute of Textile Chemistry & Knitting Technology, Rishi Nagar, Ludhiana, Punjab - 141001	1.80
37.	Baba Isher Singh Polytechnic College, PO: Kot-Ise-Khan, Dharamkot RD., Distt: Moga, Punjab - 142043	2.40
38.	Baba Hira Singh Bhattal Institute of Engineering and Technology (Polytechnic Wing), {Old Name Govt. Polytechnic, Lehragaga}, Lehragaga, Distt: Sangrur, Punjab - 148031	0.15
39.	Govt. Institute of Garment Technology, Bye Pass, Majitha Road, Amritsar, Punjab - 143001	1.65
	UTTAR PRADESH	87.46
40.	Feroze Gandhi Polytechnic, Rae Bareilly, Uttar Pradesh - 229001	2.47
41.	Lucknow Polytechnic, Kanpur Road, Krishna Nagar, Lucknow, Uttar Pradesh - 226012	1.27
42.	Govt. Polytechnic, Kanth Road, Harthala, Moradabad, Uttar Pradesh - 224001	1.13
43.	Govt. Polytechnic {Old Name/Address GT Road Kalyanpur}, GT Road, Vikas Nagar, Near Gurudeo Palace, Kanpur Nagar, Uttar Pradesh - 208002	2.33
44.	Govt. Polytechnic, D Block Shastri Nagar, Hapur Road, Ghaziabad, Uttar Pradesh - 201002	1.20
45.	Govt. Polytechnic, Barrage Road, Bijnore, Uttar Pradesh - 246701	2.63
46.	Govt. Polytechnic, Kalpipara, Bhinga Rd., Bahraich, Uttar Pradesh - 271801	1.80
47.	Govt. Polytechnic, P.O. GI Estate, Deoria, Uttar Pradesh - 274001	1.80
48.	Govt. Polytechnic, Bilgavan Road, Pilibhit, Uttar Pradesh - 262001	2.55
49.	Jawahar Lal Nehru Polytechnic, Mahmudabad, Sitapur, Uttar Pradesh - 261203	1.88
50.	Govt. Girl's Polytechnic, C.B. Ganj, Bareilly, Uttar Pradesh - 243502	2.10
51.	Govt. Leather Institute, 119 Indl. Estate, Nunhai, Agra, Uttar Pradesh - 282006	1.95
52.	Govt. Girl's Polytechnic, Faizabad Road, Lucknow, Uttar Pradesh - 226016	2.33
53.	Govt. Girl's Polytechnic {Old Name/Address Gita Vatika, Shahpur}, Asuran Chowk, Medical Road, Gorakhpur, Uttar Pradesh - 273006	1.80
54.	Govt. Girl's Polytechnic {Old Name/Address Karaundi, Susuwahi}, P.O. Sunderpur, Varanasi, Uttar Pradesh - 221005	1.80
55.	Shri Anar Devi Khandelwal Mahila Polytechnic, Vrindavan Road, Mathura, Uttar Pradesh - 281001	1.28
56.	Govt. Girl's Polytechnic, Jhansi, Uttar Pradesh - 284003	1.58
57.	Govt. Girl's Polytechnic, Kanth Road, Moradabad, Uttar Pradesh - 244001	2.93
58.	Govt. Polytechnic, Rewa Road, Bathua, Mirzapur, Uttar Pradesh - 231001	2.18
59.	Govt. Polytechnic, Etawah, Uttar Pradesh - 206001	2.03


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S, No	Name of Polytechnic	Grant to be Released
60.	Govt. Polytechnic, Jalalabad Road, Shahjahanpur, Uttar Pradesh – 242001	2.25
61.	Govt. Polytechnic, Ghazipur, Uttar Pradesh – 233001	2.70
62.	Govt. Polytechnic, Nauwa Bagh, GT Road, Fatehpur, Uttar Pradesh – 212601	1.88
63.	Shri Ramdevi Ramdayal Tripathi Mahila Polytechnic, 78/W-I, Saket Nagar, Kanpur, Uttar Pradesh – 208014	1.95
64.	Govt. Polytechnic, Agra Road, Mainpuri, Uttar Pradesh – 205001	2.78
65.	Govt. Polytechnic, Jagdishpur, Jaunpur, Uttar Pradesh – 222001	1.13
66.	Sanjay Gandhi Polytechnic, Industrial Area, Road No. 4, Jagdishpur, Sultanpur, Uttar Pradesh – 227817	1.20
67.	Govt. Polytechnic, Bewar Road, Fatehgarh, Farrukhabad, Uttar Pradesh – 209601	1.73
68.	Govt. Polytechnic, Chilibila, Pratapgarh, Uttar Pradesh – 230143	2.70
69.	Govt. Polytechnic, Dahi Ki Chauki Indl. Area, Unnao, Uttar Pradesh – 209801	2.25
70.	PMV Polytechnic, Prem Nagar, Mathura, Uttar Pradesh – 281003	2.10
71.	Govt. Polytechnic, Bawan Road, Hardoi, Uttar Pradesh – 241001	2.70
72.	DN Polytechnic, Partapur, Delhi Road, Meerut, Uttar Pradesh – 250103	1.28
73.	Govt. Polytechnic, Harra Ki Chungi, Azamgarh, Uttar Pradesh – 276001	1.65
74.	Gandhi Polytechnic, Muza Tamagar, Uttar Pradesh – 251001	2.03
75.	Govt. Leather Institute, 11/208 A, Souter Ganj, Parvati Bagla Road, Kanpur Nagar, Uttar Pradesh – 208001	1.80
76.	Govt. Polytechnic, CB Garj, Bareilly, Uttar Pradesh – 243502	2.70
77.	Govt. Polytechnic, Gorakhpur, Uttar Pradesh – 273012	1.95
78.	Govt. Polytechnic, Aira Road, Lakhimpur Kheri, Uttar Pradesh – 262701	1.35
79.	Govt. Polytechnic, Masoura Kalan Post, Khurd, Lalitpur, Uttar Pradesh – 284403	1.88
80.	MG Polytechnic, Hathras, Mahamaya Nagar, Uttar Pradesh – 204101	0.83
81.	Balwant Rural Engineering Institute, Bichpuri, Agra, Uttar Pradesh – 283105	2.40
82.	Hewett Polytechnic, Mahanagar, Lucknow, Uttar Pradesh – 226006	1.88
83.	Institute of Engineering and Rural Technology, 26 Chatham Lines, Allahabad, Uttar Pradesh – 211002	2.40
84.	DJ Polytechnic, Badka Marg, Baraut, Bhagpat, Uttar Pradesh – 250611	0.45
85.	Govt. Polytechnic, Chunit Gada, Saharanpur, Uttar Pradesh – 247001	0.45
	UTTARAKHAND	2.33
86.	Govt. Polytechnic, Kashipur, Udham Singh Nagar, Uttarakhand – 244713	0.08
87.	KL Polytechnic, Ram Nagar, Roorkee, Haridwar, Uttarakhand – 247667	0.90
88.	Govt. Girl's Polytechnic, Chakrata Road, Sudhowala, Deharadun, Uttarakhand – 248007	1.35
	Total	163.74

15. The grantee is located in concerned circle of accounts.

Yours faithfully,


(Dr.A.K.NASSA)

DEPUTY EDUCATIONAL ADVISER (T)

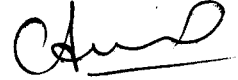
Copy to:

1. The Secretaries, Dealing with Technical Education, in the concerned States / UTs. (With a request to make expenditure of central grants strictly as indicated in the sanction letter and submit the Progress Report regularly.)

उप. शिक्षा सलाहकार (तकनीकी)
Dy. Educational Adviser (Tech.)
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2. Secretary, Finance Department of the concerned States. It is requested that funds released through this sanction letter may be transferred to the Director of Technical Education Department at the earliest for onward release to the concerned polytechnic as mentioned above
3. The Director of Tech. Education, of the concerned States.
4. The Principal/Director of the concerned institution.
5. The Accountant General (A&E) - II, of the concerned States.
6. The Director, National Institute of Technical Teachers Training & Research, Chandigarh.
7. EC Unit 8. IF.I Section 9. IFD 10. Guard File. 11. Website:
http://www.education.nic.in/tech/tech_poly.asp.



(Dr.A.K.NASSA)

DEPUTY EDUCATIONAL ADVISER (T)

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Dy. Educational Adviser (Tech.)

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BY SPEED POST**1st Installment {Plan, Recurring}
{88 Polytechnics: North Region}**

No.F.21-15/2011-TS.IV
Government of India
Ministry of Human Resource Development
(Department of Higher Education)

Website : http://www.education.nic.in/tech/tech_poly.asp.E.Mail : ts4.edu@nic.in

Shastri Bhawan, New Delhi - 110115

Dated the 26th September, 2011

To,

The Principal Accounts Officer,
Principal Accounts Office, M/o Human Resource Development
Department of Higher Education, Shastri Bhawan, New Delhi.

Subject: Release of grants to implement the **Scheme of Community Development Through Polytechnics (CDTP)** to selected institutions during the financial year **2011-12** – reg.

Sir,

I am directed to say that the Government of India is providing recurring financial assistance of upto a maximum of Rs.17.00 Lakhs per annum per Polytechnic, for implementing the *Scheme of Community Development Through Polytechnics (CDTP)*, through selected AICTE approved Polytechnics. The *Norms & Guidelines Document* of the *CDTP Scheme* is available at this Department's website – http://www.education.nic.in/tech/tech_poly.asp. The grants under the scheme are to be released through concerned State/UT Governments through book transfer via RBI for further release of the specified amount to the concerned Polytechnic as per the terms contained in this Ministry's letter No. 21-6/2011-TS-IV dated 11.5.2011 (copy available on web-site).

2. Accordingly, I am directed to convey the sanction of the President of India to the payments of 1st Installment of Recurring Grants-in-aid to the tune of **Rs.76,39,000/- (Rupees Seventy Six Lakh Thirty Nine Thousand Only)** under Plan, during the **financial year 2011-12**, to the **Secretaries dealing with Technical Education of the 6 (Six) States** as per the details given below, for incurring expenditure on implementation of the CDTP Scheme, as per guidelines, at the **88 Polytechnics** mentioned in *Para14* below :-

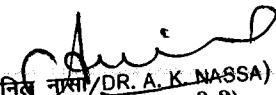
(Rs. In lakhs)

S.No	Name of the Grantee	Grants-in-aid proposed
1	Secretary dealing with Technical Education, Haryana	9.55
2	Secretary dealing with Technical Education, Himachal Pradesh	2.29
3	Secretary dealing with Technical Education, Jammu & Kashmir	12.26
4	Secretary dealing with Technical Education, Punjab	10.52
5	Secretary dealing with Technical Education, Uttar Pradesh	40.69
6	Secretary dealing with Technical Education, Uttarakhand	1.08
	Total	76.39

3. The total 1st Installment being released now comes to Rs.10,91,50,000/- (Rupees Ten Crore Ninety One Lakh Fifty Thousand Only) consisting of Sanction Nos. 1 of 3 Gen Head-78% (Rs.8,51,37,000), 2 of 3 SC Head-15% (Rs.1,63,74,000) and 3 of 3 ST Head-7% (Rs.76,39,000).

4. To implement the CDTP Scheme, the selected **Polytechnics are eligible for maximum Recurring grants-in-aid of Rs 17.00 lakh per annum**. Release of further Installment will be based on the progress shown by Polytechnic in Scheme's implementation during 2011-12. Therefore the **quarterly progress reports/UCs etc may please be submitted to concerned NITTTRs within stipulated time.**

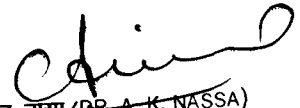
5. Grants in aid mentioned in *Para14* below against each Polytechnic shall be utilized for incurring Recurring expenditure as per guidelines of *CDTP Scheme*, by each polytechnic. Accordingly the Technical Education Department of the State is requested to kindly release the amount mentioned against each Polytechnic listed in *Para14* below, immediately on receipt of funds. The State Government may kindly ensure


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that sanctioned grant are released expeditiously to the above mentioned polytechnics in a time bound manner to enable smooth implementation of the Scheme

6. The grant is being released subject to the conditions enumerated below:-

- i) The Principals of the grantee Institutes may ensure preparation and approval of the Annual Operational Plan (**AoP**) by concerned NITTTRs, as envisaged in the Scheme's *Norms & Guidelines Document* and should ensure that every expenditure incurred under the Scheme is incurred only for the activities/items as per the approved AoP. **The activities under the Scheme should be limited to the extent of grants-in-aid available with the grantee Institution at any given time. The grantee Institution would bear responsibility for any expenditure incurred over and above available grants and Ministry would not ordinarily be liable to reimburse the same, on a routine basis, except as per rules.**
- ii) The grantee Institutions shall utilize the grants released vide this sanction letter, to implement the *Scheme of Community Development through Polytechnics*, strictly in accordance with the *Salient Features Document* and other Instructions & Guidelines issued by this Ministry from time to time and shall achieve all the targets as per each Institute's approved Annual Operational Plan, as envisaged in the Scheme. Overall responsibility for Scheme's proper implementation rests with the concerned Principal of the Polytechnic. The suggested targets for the major activities of the Scheme are as follows –
 - a) Short term non-formal skill development courses – 600 trainees p.a.
 - b) Technology Transfer activities – 05 Technologies with at least 50 beneficiaries p.a..
 - c) Minimum 5 Technical and Support Services Camps per annum per polytechnic.
 - d) Extension Centres to be established – 05-10 locations.
- iii) On completion of training courses, the Polytechnic concerned should provide necessary guidance and assistance to the Trainees for their employment/self employment. Towards this end the programmes to be implemented under the Scheme, should be selected after careful assessment of the local needs through need assessment surveys, linkages with local industry etc.
- iv) All project staff should be engaged only as prescribed in the Scheme's *Salient Features Document* and the Principal of the Polytechnic must make clear to prospective contract employees at every stage of the recruitment, including in Public notices, Interview, contract etc. that the employment offered is purely temporary and under a project, approved for implementation on an annual basis.
- v) The accounts of the grantee Institutions shall be open to inspection by the sanctioning authority (or it's representative) and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry, whenever the Institution is called upon to do so;
- vi) The above Institutes are required to utilize the assets accumulated under the erstwhile *Scheme of Community Polytechnics*, to implement the new Scheme. The grantee Institution shall maintain a year-wise Register of Assets, listing assets acquired with the grants released under the above mentioned Scheme, as well as assets under the old *Scheme of Community Polytechnics*, in the prescribed General Financial Rules, 2005 Form GFR-40 & 41. Assets acquired wholly or substantially out of the grants shall not without the prior sanction of the Government of India, be disposed, encumbered or be ☐rganiza for any purpose other than for which it is sanctioned;
- vii) The institutions shall furnish regularly, **Quarterly Financial Reports**, giving item-wise details of the recurring & Non rec. expenditure incurred, and unspent Recurring and Non-Recurring grants available at the close of the quarter, **to the concerned National Institute of Technical Teachers Training & Research (NITTTR) of their Region, within 10 days of the close of the quarter.** The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- viii) The institutions shall furnish a **Half-Yearly Physical Progress Report**, in prescribed format, on the physical progress achieved under the Scheme's activities in the previous Half-Year, **to the concerned NITTTR of their Region.**


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- ix) It is informed that for the financial year 2011-12, as the grant will be released through the concerned State/UT Government, UCs for grants released from 2011-12 will be submitted by the respective State/UT Governments. The UC issued by the State/UT Government may be accompanied by the audited accounts and physical progress report on utilization of the grant, submitted by the concerned polytechnic (as described in paras x & xi below). It is requested that the State Government may kindly issue a separate UC for each grantee polytechnic mentioned in *Para 14* of this letter, to ensure that release of grants to better performing polytechnics are not held up due to some other polytechnics not submitting UCs on time. The State Government is required to submit the UC for above grant by the close of financial year (31.03.2012), as per General Financial Rules, 2005 and further recurring grant can be released only after receipt of the UCs of previous year.
- x) The institutions shall maintain separate subsidiary accounts for the grants received under the above mentioned Scheme and each grantee shall furnish to the concerned State Government, latest by 31.03.2012, an Utilization Certificate (UC) in the prescribed form GFR-19A, supported by the Audited Statement of Accounts (SoA), in prescribed format, duly signed by the authorized auditor of the institution and countersigned by the Principal/Director of the institution, to the effect that the grant-in-aid (GIA) has been utilized for the purpose for which it was sanctioned. The GIA in respect of the next financial year, if eligible, shall be released only after the Ministry has satisfied itself, that the grantee Institution has properly utilized the grants released.
- xi) At the close of the financial year, each Grantee should also furnish an Annual Physical Achievement Report (PAR), duly signed by the Principal and to be attached with the UC, listing the achievements of the previous financial year, under all activities of the Scheme, including therewith, reasons for shortfall, if any, in achieving the targets prescribed in the Annual Operational Plan, and corrective action proposed;
- xii) The Principal/Director of each grantee Institution should submit, within 10 days of the close of financial year i.e. 10th April, 2012, a one page summary report on the estimated total expenditure in the previous financial year, and the unspent closing balance of grant available as on 31st March 2012, separately for Recurring & Non Recurring grants. This report must be communicated to the Ministry/concerned NITTTR, by Fax/Email/Post. The Principal of the grantee institution will be responsible for any delay or stoppage in release of recurring grants, if eligible, in subsequent years, due to delay/failure of the Polytechnic to submit the required information, within prescribed time limits;
- xiii) The Ministry will be at liberty to blacklist those Institutions, which do not submit the Utilization Certificate within the prescribed time, from any future grant, subsidy or other financial support from Government and also to publish a list of such Institutes on its website;
- xiv) In future grants will be released to the institute only after they have satisfied this Ministry that adequate provisions for representation of SCs/STs has been made in their constitution and these are being followed in equal practice in filling up of vacancies reserved for SC/ST candidates every year.
- xv) The organization shall fully implement Official Language Policy of the Union Government i.e. the organization shall fully comply with the Official Language Act, 1963 and Official Language (use for the official purposes of the Union) Rules, 1976 etc.
7. The previous unspent balance of grants under this Scheme, if any, lying with the grantee institutions, has been adjusted while proposing release of grants.
8. It is certified that no previous UCs pertaining to the main grant (*Scheme of Community Development Polytechnics*), released to the grantee institutions, are pending. This Grant pertains to a Scheme, different from the Scheme, for which UCs, if any, are pending and the release of grants is therefore permitted in terms of the Ministry of Finance O.M No.8(4)/(E.II) A/2005 dt.07.12.2007.
9. This Sanction is issued in exercise of the powers delegated to Ministries under DFPR,1978, as amended from time to time. Above grants are being released in accordance with the pattern of assistance approved by the Ministry of Finance, Government of India. It is also certified that this Sanction is being issued in conformity with the rules and principles of the Scheme.

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10. The expenditure on account of the above grant-in-aid is debitable to **Demand No. 59 – Department of Higher Education – Major Head “3601”– Grants in aid to State Govt. – 04.796 – Scheduled Tribe Sub Plans – 02 – Technical Education - Polytechnics – 02.01.31 – Grants-in-aid General**, during the f.y. 2011-12 (Plan – Recurring).

11. This sanction is issued in exercise of delegated powers to the Ministries and with the concurrence of **Integrated Finance Branch vide their Dy. No.4161/2011 – IFD dated 15.09.2011 and IF.I vide Dy. No.414-0/2011-IF.I dated 21.09.2011.**


12. On receipt of this sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government as well as Secretary, Technical Education of the State with a copy to the undersigned.

13. Necessary Sanction I.D. for above grants has been generated.

14. The grant mentioned in para 2 above will be released by the concerned State Governments for implementation of the CDTP Scheme at the below mentioned polytechnics as per the allocation indicated against the each Polytechnic:-

(Rs in Lakhs)

S. No	Name of Polytechnic	Grant to be Released
	HARYANA	9.55
1.	Govt. Polytechnic, Ambala City, Haryana – 134003	0.95
2.	Govt. Polytechnic for Women, Sirsa, Haryana – 125055	1.02
3.	Vaish Technical Institute, Rohtak, Haryana – 124001	0.95
4.	Kalpana Chawla Govt. Polytechnic for Women {Old Name Govt. Polytechnic for Women}, Ambala City, Haryana – 134003	1.02
5.	Seth Jai Parkash Polytechnic, Damla, Yamunanagar, Haryana – 135001	0.60
6.	Chhotu Ram Polytechnic, Model Town, Rohtak, Haryana – 124001	0.91
7.	BKN Govt. Polytechnic, Nainaul, Mohindergarh, Haryana – 123001	1.12
8.	Govt. Polytechnic, Rania Road, Sirsa, Haryana – 125055	0.91
9.	Govt. Polytechnic, Mandi Adampur, Hissar, Haryana – 125052	0.98
10.	Govt. Polytechnic, Jhajjar, Haryana – 124103	1.09
	HIMACHAL PRADESH	2.29
11.	Govt. Polytechnic, Sundernagar, Mandi, Himachal Pradesh – 174401	0.39
12.	Govt. Polytechnic for Women, Kandaghat, Solan, Himachal Pradesh – 173215	0.63
13.	Govt. Polytechnic, Rohru, Shimla, Himachal Pradesh – 171207	0.32
14.	Govt. Polytechnic, Dharamsala Road, Kangra, Himachal Pradesh – 176001	0.49
15.	Dr. B.R. Ambedkar Govt. Polytechnic, Gagret, Ambota, Una, Himachal Pradesh – 177205	0.46
	JAMMU & KASHMIR	12.26
16.	Kashmir Govt. Polytechnic, Gogji Bagh, Srinagar, Kashmir – 190008	0.46
17.	Govt. Polytechnic {Old Name Govt Polytechnic (Boys)}, Bikram Chowk, Jammu – 180004	0.98
18.	Govt. Polytechnic for Women, Near AG Office, Lower Shiv Nagar, Jammu – 180001	1.05
19.	Govt. Polytechnic for Women, Bemina, Srinagar, Kashmir – 190010	0.70
20.	Kalamkari Centre Society Vocation Oriented Women's Polytechnic, Paloura, Jammu – 181121	1.12
21.	Kite Polytechnic, Vawoosa, Rangreth, Distt: Budgam, Kashmir – 190007	1.12
22.	North Polytechnic {Old Name National Polytechnic}, Purkhoo Camp, Domana, Jammu – 181206	1.12


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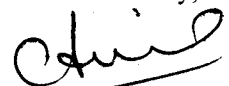
S. No	Name of Polytechnic	Grant to be Released
23.	SSM Polytechnic, Divar, Parihaspora, Pattan, Baramula, Kashmir – 193121	2.31
24.	Masterpro Institute of Technology, Nowgam Bye Pass Road, PO Box No. 668, Srinagar, Kashmir – 190001	1.16
25.	Institute of Engg. & Computer Sciences, Purkhoo Camp, Domana, Jammu (Tawi) – 180206	1.12
26.	NITS Polytechnic {Old Name National Institute of Tech. & Science}, Indira Nagar, Miran Sahib, Jammu – 181101	1.12
	PUNJAB	10.52
27.	Ramgarhia Polytechnic College, P.O. Satnampura, Phagwara, Kapurthala, Punjab – 144402	1.19
28.	Mehr Chand Polytechnic College, Dayanand Nagar, GT Road, Jalandhar City, Jalandhar, Punjab – 144008	1.09
29.	Govt. Polytechnic College, Bathinda, Punjab – 151001	0.95
30.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, Ladhewali Road, Jalandhar, Punjab – 144001	0.81
31.	Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Women}, S.S.T Nagar, Patiala, Punjab – 147001	0.11
32.	Govt. Polytechnic College, Dulchi Ke Road, Ferozepur, Punjab – 152002	0.91
33.	Govt. Polytechnic, PO: R&S Mills, Amritsar, Punjab – 143104	0.98
34.	Govt. Polytechnic College, Kharar, Khunimajra, Mohali, Punjab – 140301	0.77
35.	SRS Govt. Polytechnic College for Girls {Old Name Govt. Polytechnic for Girls/Women}, Rishi Nagar, Chotti Haibowal, Ludhiana, Punjab – 141001	0.91
36.	Govt. Institute of Textile Chemistry & Knitting Technology, Rishi Nagar, Ludhiana, Punjab – 141001	0.84
37.	Baba Isher Singh Polytechnic College, PO: Kot-Ise-Khan, Dharamkot RD., Distt: Moga, Punjab – 142043	1.12
38.	Baba Hira Singh Bhattal Institute of Engineering and Technology (Polytechnic Wing), {Old Name Govt. Polytechnic, Lehragaga}, Lehragaga, Distt: Sangrur, Punjab – 148031	0.07
39.	Govt. Institute of Garment Technology, Bye Pass, Majitha Road, Amritsar, Punjab – 143001	0.77
	UTTAR PRADESH	40.69
40.	Feroze Gandhi Polytechnic, Rae Bareilly, Uttar Pradesh – 229001	1.16
41.	Lucknow Polytechnic, Kanpur Road, Krishna Nagar, Lucknow, Uttar Pradesh – 226012	0.60
42.	Govt. Polytechnic, Kanth Road, Harthala, Moradabad, Uttar Pradesh – 224001	0.52
43.	Govt. Polytechnic {Old Name/Address GT Road Kalyanpur}, GT Road, Vikas Nagar, Near Gurudeo Palace, Kanpur Nagar, Uttar Pradesh – 208002	1.08
44.	Govt. Polytechnic, D Block Jhastrri Nagar, Hapur Road, Ghaziabad, Uttar Pradesh – 201002	0.56
45.	Govt. Polytechnic, Barrage Road, Bijnore, Uttar Pradesh – 246701	1.22
46.	Govt. Polytechnic, Kalpipara, Bhinga Rd., Bahraich, Uttar Pradesh – 271801	0.84
47.	Govt. Polytechnic, P.O. GI Estate, Deoria, Uttar Pradesh – 274001	0.84
48.	Govt. Polytechnic, Bilgavan Road, Pilibhit, Uttar Pradesh – 262001	1.19
49.	Jawahar Lal Nehru Polytechnic, Mahmudabad, Sitapur, Uttar Pradesh – 261203	0.87
50.	Govt. Girl's Polytechnic, C.B. Ganj, Bareilly, Uttar Pradesh – 243502	0.98
51.	Govt. Leather Institute, 119 Indl. Estate, Nunhai, Agra, Uttar Pradesh – 282006	0.91
52.	Govt. Girl's Polytechnic, Faizabad Road, Lucknow, Uttar Pradesh – 226016	1.08
53.	Govt. Girl's Polytechnic {Old Name/Address Gita Vatika, Shahpur}, Asuran Chowk, Medical Road, Gorakhpur, Uttar Pradesh – 273006	0.84
54.	Govt. Girl's Polytechnic {Old Name/Address Karaundi, Susunwahi}, P.O. Sunderpur, Varanasi, Uttar Pradesh – 221005	0.84
55.	Shri Anar Devi Khandelwal Mahila Polytechnic, Vrindavan Road, Mathura, Uttar Pradesh – 281001	0.59
56.	Govt. Girl's Polytechnic, Jhansi, Uttar Pradesh – 284003	0.73
57.	Govt. Girl's Polytechnic, Kanth Road, Moradabad, Uttar Pradesh – 244001	1.36
58.	Govt. Polytechnic, Rewa Road, Bathua, Mirzapur, Uttar Pradesh – 231001	1.01
59.	Govt. Polytechnic, Etawah, Uttar Pradesh – 206001	0.94
60.	Govt. Polytechnic, Jalalabad Road, Shahjahanpur, Uttar Pradesh – 242001	1.05

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S, No	Name of Polytechnic	Grant to be Released
61.	Govt. Polytechnic, Ghazipur, Uttar Pradesh – 233001	1.26
62.	Govt. Polytechnic, Nauwa Bagh, GT Road, Fatehpur, Uttar Pradesh – 212601	0.87
63.	Shri Ramdevi Ramdayal Tripathi Mahila Polytechnic, 78/W-1, Saket Nagar, Kanpur, Uttar Pradesh – 208014	0.91
64.	Govt. Polytechnic, Agra Road, Mainpuri, Uttar Pradesh – 205001	1.29
65.	Govt. Polytechnic, Jagdishpur, Jaunpur, Uttar Pradesh – 222001	0.52
66.	Sanjay Gandhi Polytechnic, Industrial Area, Road No. 4, Jagdishpur, Sultanpur, Uttar Pradesh - 227817	0.56
67.	Govt. Polytechnic, Bewar Road, Fatehgarh, Farrukhabad, Uttar Pradesh – 209601	0.80
68.	Govt. Polytechnic, Chibila, Pratapgarh, Uttar Pradesh – 230143	1.26
69.	Govt. Polytechnic, Dahi Ki Chauki Indl. Area, Unnao, Uttar Pradesh – 209801	1.05
70.	PMV Polytechnic, Prem Nagar, Mathura, Uttar Pradesh – 281003	0.98
71.	Govt. Polytechnic, Bawan Road, Hardoi, Uttar Pradesh – 241001	1.26
72.	DN Polytechnic, Partapur, Delhi Road, Meerut, Uttar Pradesh – 250103	0.59
73.	Govt. Polytechnic, Harra Ki Chungi, Azamgarh, Uttar Pradesh – 276001	0.77
74.	Gandhi Polytechnic, Muzaffarnagar, Uttar Pradesh – 251001	0.94
75.	Govt. Leather Institute, 11/208 A, Souter Ganj, Parvati Bagla Road, Kanpur Nagar, Uttar Pradesh – 208001	0.84
76.	Govt. Polytechnic, CB Ganj, Bareilly, Uttar Pradesh – 243502	1.26
77.	Govt. Polytechnic, Gorakhpur, Uttar Pradesh – 273012	0.91
78.	Govt. Polytechnic, Aira Road, Lakhimpur Kheri, Uttar Pradesh - 262701	0.63
79.	Govt. Polytechnic, Masoura Kalan Post, Khurd, Lalitpur, Uttar Pradesh - 284403	0.87
80.	MG Polytechnic, Hathras, Mahamaya Nagar, Uttar Pradesh – 204101	0.38
81.	Balwant Rural Engineering Institute, Bichpuri, Agra, Uttar Pradesh - 283105	1.12
82.	Hewett Polytechnic, Mahanagar, Lucknow, Uttar Pradesh – 226006	0.87
83.	Institute of Engineering and Rural Technology, 26 Chatham Lines, Allahabad, Uttar Pradesh – 211002	1.12
84.	DJ Polytechnic, Badka Marg, Baraut, Bhagpat, Uttar Pradesh – 250611	0.21
85.	Govt. Polytechnic, Chuniti Gada, Saharanpur, Uttar Pradesh - 247001	0.21
	UTTARAKHAND	1.08
86.	Govt. Polytechnic, Kashipur, Udham Singh Nagar, Uttarakhand - 244713	0.03
87.	KL Polytechnic, Ram Nagar, Roorkee, Haridwar, Uttarakhand – 247667	0.42
88.	Govt. Girl's Polytechnic, Chakrata Road, Sudhawal, Deharadun, Uttarakhand – 248007	0.63
	Total	76.39

15. The grantee is located in concerned circle of accounts.

Yours faithfully,



(Dr. A.K. NASSA)

DEPUTY EDUCATIONAL ADVISER (NASSA)

(डा. अनिल नासा/डिप्टी एजुकेशनल आडिजर (नकनीकी))

उप शिक्षा सलाहकार (तकनीकी)

Deputy Educational Adviser (Tech.)

डा. अ. वि. मन्नालक्ष/मि. नासा R. D.

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Copy to:

1. The Secretaries, Dealing with Technical Education, in the concerned States / UTs. With a request to ensure expenditure of central grants strictly as indicated in the sanction letter and submit the progress report regularly.
2. Secretary, Finance Department of the concerned States. It is requested that funds released through this sanction letter may be transferred to the Director of Technical Education Department at the earliest for onward release to the concerned polytechnic as mentioned above



3. The Director of Tech. Education, of the concerned States.
4. The Principal/Director of the concerned institution.
5. The Accountant General (A&E) - II, of the concerned States.
6. The Director, National Institute of Technical Teachers Training & Research, Chandigarh.
7. EC Unit 8. IF.I Section 9. IFD 10. Guard File. 11. Website:
http://www.education.nic.in/tech/tech_poly.asp.



(Dr.A.K.NASSA)

DEPUTY EDUCATIONAL ADVISER (T)

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Dy. Educational Adviser (Tech.)

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