

Budget Estimates, Revised Estimates 2024-25 and Actuals of Department of School Education and Literacy

RS IN CR

Sl No.	SCHEMES/NON-SCHEMES	BE 2024-25	RE/FG 2024-25	ACTUALS (elekha)	% Actuals w.r.t. RE
		A	B	E	F
A	Schemes				
I	Centrally Sponsored Schemes				
1	Samagra Shiksha	37500.00	37010.00	35075.87	94.77%
2	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	12467.39	10000.00	9903.00	99.03%
3	NILP	160.00	135.00	130.81	96.90%
4	STARS	1250.00	850.00	845.90	99.52%
5	PM SHRI	6050.00	4484.40	3576.01	79.74%
	Total Centrally Sponsored Schemes	57427.39	52479.40	49531.59	94.38%
II	Central Sector Schemes				
6	National Means Cum Merit Scholarship Scheme	377.00	352.60	352.49	99.97%
7	Pradhan Mantri Innovative Learning Programme (DHRUV)	0.01	7.50	0.00	0.00%
	Total Central Sector Schemes	377.01	360.10	352.49	97.89%
	Total Schemes	57804.40	52839.50	49884.08	94.41%
B	Non-Schemes				
III	Other Central Sector Expenditure				
8	Kendriya Vidyalaya Sangathan (KVS)	9302.67	8727.00	8727.00	100.00%
9	Navodaya Vidyalaya Samiti (NVS)	5800.00	5370.79	5370.79	100.00%
10	NCERT	510.00	560.77	517.44	92.27%
11	National Bal Bhawan	26.00	24.33	24.33	100.00%
	Total Autonomous Bodies	15638.67	14682.89	14639.56	99.70%
IV	Establishment Expenditure				
12	Secretariat	55.02	48.80	47.09	96.50%
13	Directorate of Adult Education	0.01	0.01	0.00	0.00%
	Total - Establishment	55.03	48.81	47.09	96.48%
	Total Non-Schemes	15693.70	14731.70	14686.65	99.69%
	Grand Total	73498.10	67571.20	64570.73	95.56%

31.03.2025

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RS IN CR

Sl No.	SCHEMES/NON-SCHEMES	BE 2024-25	RE/FG 2024-25	ACTUALS (elekha)	% Actuals w.r.t. RE	BE 2025-26
		A	B	C	D	E
A	Schemes					
I	Centrally Sponsored Schemes					
1	Samagra Shiksha	37500.00	37010.00	35075.87	94.77%	41250.00
2	Pradhan Mantri Poshan Shakti Nirman (PM-POSHAN)	12467.39	10000.00	9903.00	99.03%	12500.00
3	NILP	160.00	135.00	130.81	96.90%	160.00
4	STARS	1250.00	850.00	845.90	99.52%	1250.00
5	PM SHRI	6050.00	4484.40	3576.01	79.74%	7500.00
	Total Centrally Sponsored Schemes	57427.39	52479.40	49531.59	94.38%	62660.00
II	Central Sector Schemes					
6	National Means Cum Merit Scholarship Scheme	377.00	352.60	352.49	99.97%	374.00
7	Pradhan Mantri Innovative Learning Programme (DHRUV)	0.01	7.50	0.00	0.00%	55.00
	Total Central Sector Schemes	377.01	360.10	352.49	97.89%	429.00
	Total Schemes	57804.40	52839.50	49884.08	94.41%	63089.00
B	Non-Schemes					
III	Other Central Sector Expenditure					
8	Kendriya Vidyalaya Sangathan	9302.67	8727.00	8727.00	100.00%	9503.84
9	Navodaya Vidyalaya Samiti	5800.00	5370.79	5370.79	100.00%	5305.23
10	NCERT	510.00	560.77	517.44	92.27%	593.71
11	National Bal Bhawan	26.00	24.33	24.33	100.00%	27.80
	Total Autonomous Bodies	15638.67	14682.89	14639.56	99.70%	15430.58
IV	Establishment Expenditure					
12	Secretariat	55.02	48.80	47.09	96.50%	52.51
13	Directorate of Adult Education	0.01	0.01	0.00	0.00%	0.01
	Total - Establishment	55.03	48.81	47.09	96.48%	52.52
	Total Non-Schemes	15693.70	14731.70	14686.65	99.69%	15483.10
	Grand Total	73498.10	67571.20	64570.73	95.56%	78572.10