

Subject: - Budget and Expenditure Trends in D/o Higher Education-reg

The Budget Allocation and Expenditure in respect of Department of Higher Education for last 3 years is as follows:-

| (Rs in crore) | | | | |
|------------------------|-------------------------|--------------------------|--------------------|-----------------------|
| Financial Years | Budget Estimates | Revised Estimates | Expenditure | % in r/o BE/RE |
| 2019-20 | 38317.01 | 38317.01 | 36918.75 | 96.35 |
| 2020-21 | 39466.52 | 32900.00 | 32833.99 | 99.80 |
| 2021-22 | 38350.65 | - | 10045.73* | 26.19 |

*as on 12.08.2021