

DEPARTMENT OF SCHOOL EDUCATION & LITERACY

IN CRORE

		2021-22									
Sl No.	D/o SE&L	BE (GENERAL)	BE (NER)	TOTAL	RE/FG (GENERAL)	RE/FG (NER)	TOTAL	RELEASES (GENERAL)	RELEASES (NER)	TOTAL	%
A	Schemes										
I	Centrally Sponsored Schemes										
1	Samagra Shiksha	27850.16	3200.00	31050.16	26529.86	3470.14	30000.00	22173.28	2887.61	25060.89	83.54%
2	National Programme of Mid Day Meals in Schools (MDM)	10350.00	1150.00	11500.00	9380.08	853.67	10233.75	9377.31	853.67	10230.98	99.97%
3	Padhna Likhna Abhiyan	219.79	30.21	250.00	2.75	0.00	2.75	2.10	0.00	2.10	76.36%
6	STARS	485.00	0.00	485.00	340.00	0.00	340.00	313.43	0.00	313.43	92.19%
	Total Centrally Sponsored Schemes	38904.95	4380.21	43285.16	36252.69	4323.81	40576.50	31866.12	3741.28	35607.40	87.75%
II	Central Sector Schemes										
7	National Means Cum Merit Scholarship Scheme	347.50	2.50	350.00	281.70	2.50	284.20	249.51	2.47	251.98	88.66%
8	National Scheme for Incentive to Girl Child for Secondary Education	0.94	0.06	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
9	National Award to Teachers	1.50	0.00	1.50	1.00	0.00	1.00	0.80	0.00	0.80	80.00%
10	Operation Digital Board	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
11	Pradhan Mantri Innovative Learning Programme (DHRUV)	10.00	0.00	10.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00%
	Total Central Sector Schemes	360.94	2.56	363.50	283.70	2.50	286.20	250.31	2.47	252.78	88.32%
	Total Schemes	39265.89	4382.77	43648.66	36536.39	4326.31	40862.70	32116.43	3743.75	35860.18	87.76%
B	Non-Schemes										
III	Other Central Sector Expenditure										
12	Kendriya Vidyalaya Sangathan (KVS)	6590.00	210.00	6800.00	6590.00	210.00	6800.00	6590.00	210.00	6800.00	100.00%
13	Navodaya Vidyalaya Samiti (NVS)	3475.00	325.00	3800.00	3415.00	325.00	3740.00	3415.00	325.00	3740.00	100.00%
14	NCERT	498.00	2.00	500.00	447.60	2.00	449.60	318.84	0.90	319.74	71.12%
15	Central Tibetan Schools Administration	70.00	0.00	70.00	61.95	0.00	61.95	52.94	0.00	52.94	85.46%
16	National Bal Bhawan	22.00	0.00	22.00	21.40	0.00	21.40	20.04	0.00	20.04	93.64%
	Total Autonomous Bodies	10655.00	537.00	11192.00	10535.95	537.00	11072.95	10396.82	535.90	10932.72	98.73%

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V	Establishment Expenditure										
19	Secretariat	30.00	0.00	30.00	31.69	0.00	31.69	28.18	0.00	28.18	88.92%
20	Directorate of Adult Education	3.00	0.00	3.00	2.61	0.00	2.61	2.17	0.00	2.17	83.14%
	Total - Establishment	33.00	0.00	33.00	34.30	0.00	34.30	30.35	0.00	30.35	88.48%
	Total Non-Schemes	10688.00	537.00	11225.00	10570.25	537.00	11107.25	10427.17	535.90	10963.07	98.70%
	Grand Total	49953.89	4919.77	54873.66	47106.64	4863.31	51969.95	42543.60	4279.65	46823.25	90.10%

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A	Schemes							
I	Centrally Sponsored Schemes							
1	Samagra Shiksha	33401.75	3981.61	37383.36	2289.56	266.94	2556.50	6.84%
2	National Programme of Mid Day Meals in Schools (MDM)	9239.70	994.05	10233.75	1277.90	3.15	1281.05	12.52%
3	NILP	113.79	13.21	127.00	1.14	0.00	1.14	0.90%
4	STARS	550.00	0.00	550.00	4.63	0.00	4.63	0.84%
5	EXEMPLER	1620.50	179.50	1800.00	0.00	0.00	0.00	0.00%
6	ASPIRE	528.00	72.00	600.00	0.00	0.00	0.00	0.00%
	Total Centrally Sponsored Schemes	45453.74	5240.37	50694.11	3573.23	270.09	3843.32	7.58%
II	Central Sector Schemes							
7	National Means Cum Merit Scholarship Scheme	346.00	4.00	350.00	8.15	0.00	8.15	2.33%
8	National Award to Teachers	5.00	0.00	5.00	0.02	0.00	0.02	0.40%
9	Pradhan Mantri Innovative Learning Programme (DHRUV)	3.26	0.00	3.26	0.00	0.00	0.00	0.00%
	Total Central Sector Schemes	354.26	4.00	358.26	8.17	0.00	8.17	2.28%
	Total Schemes	45808.00	5244.37	51052.37	3581.40	270.09	3851.49	7.54%
B	Non-Schemes							
III	Other Central Sector Expenditure							

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10	Kendriya Vidyalaya Sangathan (KVS)	7357.00	293.00	7650.00	2452.79	97.79	2550.58	33.34%
11	Navodaya Vidyalaya Samiti (NVS)	3759.00	356.00	4115.00	1561.62	148.33	1709.95	41.55%
12	NCERT	508.00	2.00	510.00	122.28	0.00	122.28	23.98%
13	Central Tibetan Schools Administration	62.00	0.00	62.00	0.00	0.00	0.00	0.00%
14	National Bal Bhawan	22.00	0.00	22.00	7.55	0.00	7.55	34.32%
	Total Autonomous Bodies	11708.00	651.00	12359.00	4144.24	246.12	4390.36	35.52%
IV	Establishment Expenditure							
15	Secretariat	35.00	0.00	35.00	12.34	0.00	12.34	35.26%
16	Directorate of Adult Education	3.00	0.00	3.00	0.90	0.00	0.90	30.00%
	Total - Establishment	38.00	0.00	38.00	13.24	0.00	13.24	34.84%
					0.00			
	Total Non-Schemes	11746.00	651.00	12397.00	4157.48	246.12	4403.60	35.52%
	Grand Total	57554.00	5895.37	63449.37	7738.88	516.21	8255.09	13.01%