

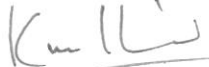
F.No.33-1/2019-IFD
Ministry of Education
Department of Higher Education
(Integrated Finance Division)

Dated 24.7.2023

Subject: Transparency Audit with respect to compliance under Section 4 of Right to Information (RTI) Act, 2005 – Auditor's report for information and compliance – reg.

Please refer to your letter No. M-11014/1/2021-RTI dated 17.7.2023, on the subject cited above.

2. In this regard, reference of Sl.No. 5, the Scheme-wise Budget Estimates, Revised Estimates and Actual Expenditure in respect of Department of Higher Education for last 3 years are enclosed.


(Udaya Kiran K.V.)
Under Secretary (IFD)

To,

Smt. Sumita Budhiraja
Under Secretary (RTI)
RTI Section, Gate No.6 (GF)
Department of Higher Education
Ministry of Education

Department of Higher Education
Statement indicating the Budget Estimates, Revised Estimates and Actual Expenditure

(Rs. In crore)

| S.No | Name of scheme/Budget Line | 2021-22 | | | 2022-23 | | | 2023-24 |
|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | B.E. | RE/FG | Actuals | B.E. | RE/FG | Actuals | B.E. |
| Establishment Expenditure of the Centre | | | | | | | | |
| 1 | Secretariat | 140.00 | 134.68 | 105.88 | 154.17 | 135.85 | 122.11 | 164.23 |
| 2 | Directorate of Hindi | 30.00 | 30.00 | 25.81 | 36.00 | 36.00 | 18.33 | 39.77 |
| 3 | Commission for Scientific and Technical Terminology | 12.00 | 10.25 | 8.47 | 12.00 | 12.50 | 8.89 | 13.00 |
| 4 | Central Institute of Indian Languages(CIIL), Mysore & RLC (Bharatiya Bhasha Sansthan) | 57.88 | 46.60 | 39.23 | 60.00 | 48.35 | 35.72 | 61.37 |
| 5 | Educational Institutions Abroad | 7.56 | 10.00 | 8.44 | 11.21 | 11.21 | 7.35 | 12.48 |
| | Sub-Total | 247.44 | 231.53 | 187.82 | 273.38 | 243.91 | 192.40 | 290.85 |
| Schemes | | | | | | | | |
| 1 | National initiative on sports and wellness | 1.00 | | | | | | |
| 2 | National initiative to foster social responsibility | 1.00 | | | | | | |
| 3 | National Research Professors | 1.30 | 0.39 | 0.38 | 0.27 | 0.27 | 0.26 | 0.27 |
| 4 | Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | 0.10 | | | 0.01 | 0.01 | | |
| 5 | Higher Education Financing Agency (HEFA) | 1.00 | 0.01 | | 0.01 | 0.01 | | |
| 6 | World Class Institutions | 1710.00 | 1157.70 | 1046.31 | 1700.00 | 1200.00 | 976.56 | 1500.00 |
| 7 | Prime Minister's Girls' Hostel | 20.00 | | | 20.00 | 5.00 | | 10.00 |
| 8 | Indian Knowledge System | 10.00 | 10.00 | 10.00 | 10.00 | 20.00 | 19.59 | 20.00 |
| 9 | Glue Grant for Higher Education Institutions | | 10.00 | | 10.00 | | | 10.00 |
| 10 | Interest Subsidy and contribution for guarantee funds | 1900.00 | 1490.86 | 1385.21 | 1400.00 | 873.70 | 873.49 | |
| 11 | Scholarship for College & University Students | 206.32 | 206.32 | 191.96 | 251.85 | 242.00 | 229.47 | |
| | Indian Scholarships Going Abroad - Scholarships offered by Foreign Government | 1.00 | 1.00 | | 1.00 | 1.00 | 0.02 | |
| 12 | Special Scholarship Scheme for Jammu and Kashmir | 225.00 | 215.50 | 184.00 | 225.00 | 200.00 | 200.00 | |
| 13 | PM Research Fellowship | 150.00 | 155.11 | 111.19 | 200.00 | 300.00 | 300.00 | 400.00 |
| | PM-Uchhatar Shiksha Protsahan | | | | | | | 1554.00 |
| 14 | National Mission in Education through ICT | 150.00 | 95.27 | 85.51 | 400.00 | 400.00 | 395.02 | 400.00 |
| 15 | Setting up of virtual classrooms and massive open online courses (MOOCs) | 200.00 | 94.00 | 80.33 | | | | |
| 16 | e-shodh Sindhu | 154.61 | 150.00 | 150.00 | | | | |
| 17 | Higher Education Statistics and Public Information System (HESPIS) | 20.00 | 10.00 | 2.06 | 10.00 | 9.50 | 2.75 | 10.00 |
| 18 | National Digital Library | 20.00 | 15.00 | 4.88 | | | | |
| 19 | National Academic Depository | 1.00 | | | 0.10 | | | |
| 20 | PM e-Vidya | 50.00 | 38.80 | | 0.01 | | | |
| 21 | Academic Bank of Credits | 50.00 | 28.79 | 28.79 | 10.90 | 5.00 | | 10.00 |
| 22 | National Initiative for Design Innovation | 35.00 | 10.00 | 4.47 | 17.80 | 17.80 | 10.37 | 10.00 |
| 23 | Startup India Initiative in Higher Educational Institutions | 100.00 | 30.00 | 29.32 | 60.00 | 40.00 | 40.00 | 11.21 |