

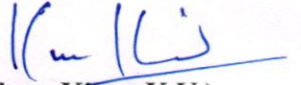
F.No.33-1/2019-IFD
Ministry of Education
Department of Higher Education
(Integrated Finance Division)

Dated 23.7.2025

Subject: Third party Audit Exercise for the year 2024-25 in pursuance of DoPT's OM No.I/6/2011-IR dated 7th November, 2019 – reg.

Please refer to your letter No. I-11014/1/2021-RTI dated 22.7.2025, on the subject cited above.

2. In this regard, reference of Sl.No.2.1.1, the Scheme-wise Budget Estimates, Revised Estimates and Actual Expenditure in respect of Department of Higher Education from 2024-25 and 2025-26 (Exp. as on 21.7.2025) are enclosed.


(Udaya Kiran K.V.)
Under Secretary (IFD)
CPIO (IFD)

To,

Sh. Nishant Upadhyaya
Under Secretary (RTI)
RTI Section, Gate No.6 (GF)
Department of Higher Education
Ministry of Education

Department of Higher Education
Statement indicating BE, FG and Actuals for FY 2024-25 & 2025-26

(Rs. in Crore)

S.N o.	Name of the Scheme/Autonomous Body	2024-25			2025-26	
		BE 2024-25	FG 2024-25	Actuals as on 31.03.2025	BE 2025-26	Actuals as on 21.07.2025
	Centre's Expenditure					
	Establishment Expenditure of the centre					
1	Secretariat- Social Services	162.50	156.93	133.28	172.28	43.81
2	Directorate of Hindi	16.54	21.37	19.35	25.25	5.62
3	Commission for Scientific and Technical Terminology	15.05	17.11	14.10	17.77	3.49
4	Central Institute of Indian Languages, Mysore and Regional Language Centers	46.07	43.94	37.10	48.60	9.98
5	Educational Institutions Abroad*	11.35	10.41	8.54	11.17	2.08
	Total- Establishment Expenditure of the centre	251.51	249.76	212.37	275.07	64.97
	Central Sector Schemes/ Projects					
	Higher Education					
1	National Research Professors	0.27	0.27	0.27	0.24	0.06
2	World Class Institutions	1800.00	1000.00	1000.00	475.12	0.00
3	Prime Minister's Girls' Hostel	2.00	2.00	2.00	2.00	2.00
4	Indian Knowledge System	10.00	8.35	8.35	50.00	0.00
5	Glue Grant for Higher Education Institutions	1.00	1.00	0.00	1.00	0.00
	Total-Higher Education	1813.27	1011.62	1010.62	528.36	2.06
	Student Financial Aid					
6	Pradhan Mantri Uchchatar Shiksha Protsahan (PM-USP)	1558.00	1000.00	998.95	1560.00	369.47
7	PM Research Fellowship	350.00	205.00	204.69	600.00	149.86
	Total-Student Financial Aid	1908.00	1205.00	1203.64	2160.00	519.33
	Digital India- e-Learning					
8	National Mission in Education through ICT	480.00	1575.00	1563.22	655.00	116.07
9	Higher Education Statistics And Public Information System (HESPIS)	15.00	10.00	2.86	10.00	0.64
10	Academic Bank of Credits	10.00	9.00	9.00	16.00	0.13
	Total-Digital India- e-Learning	505.00	1594.00	1575.08	681.00	116.84
	Research & Innovation					
11	National Initiative for Design Innovation	10.00	7.78	4.95	10.00	0.11
12	Unnat Bharat Abhiyan	4.00	4.00	4.00	6.00	4.50
13	Swachata Action Plan (SAP)	1.00	1.00	0.85	1.00	0.05
14	Implementation of the IMPRINT Research Initiative (IMPActing Research INnovation & Technology)	10.00	2.50	2.50		
15	Scheme for Promotion of Academic and Research Collaboration (SPARC)	100.00	25.00	25.00	50.00	0.00
16	Scheme for Transformational and Advanced Research in Sciences (STARS)	30.00	0.00		40.00	0.00
17	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	200.00	2.00	0.00	220.00	0.00
	Total-Research & Innovation	355.00	42.28	37.30	327.00	4.66
18	Malaviya Mission Teachers Training Programme (MMTTP)	100.00	35.39	22.97	70.00	18.16
19	Global Initiative for Academic Network	10.00	0.00	0.00	15.00	3.63
20	National Apprenticeship Training Scheme	600.00	758.00	758.00	1178.00	290.00
21	Study in India	20.00	13.00	13.00	14.00	3.50
22	ASEAN Fellowship	2.66	2.21	2.21	2.52	0.00
23	Champion Services Sector Scheme-Education Services-Internationalization of Higher Education	104.00	88.98	77.40		
24	Establishment of 3 Centres of Excellence (CoES) in Artificial Intelligence (AI)	255.00	11.00	11.00	200.00	50.00
	Total- Central Sector Schemes/ Projects	5672.93	4761.48	4711.22	5175.88	1008.17

S.N o.	Name of the Scheme/Autonomous Body	BE 2024-25	FG 2024-25	Actuals as on 31.03.2025	BE 2025-26	Actuals as on 21.07.2025
	Transfers to States/UTs					
	Centrally Sponsored Schemes					
25	Pradhan Mantri Uchchatar Shisha Abhiyan (PM-USHA)	1814.94	532.40	357.83	1815.00	79.27
	Total- Schemes	7487.87	5293.88	5069.05	6990.88	1087.44
	Other Central Sector Expenditure-Autonomous Bodies					
	Statutory and Regulatory Bodies					
1	Support to University Grants Commission (UGC)	2500.00	3691.25	3678.47	3335.97	833.99
2	All India Council for Technical Education (AICTE)	400.00	137.50	137.50	200.00	50.00
	Total-Statutory and Regulatory Bodies	2900.00	3828.75	3815.97	3535.97	883.99
	Autonomus Bodies					

S.N o.	Name of the Scheme/Autonomous Body	BE 2024-25	FG 2024-25	Actuals as on 31.03.2025	BE 2025-26	Actuals as on 21.07.2025
3(a)	Grants to Central Universities (CUs)	15558.00	15684.00	15667.64	16324.17	4188.34
3(b)	Grants to IMS BHU	370.00	374.89	374.81	367.14	80.18
	Total- Central Universities	15928.00	16058.89	16042.45	16691.31	4268.53
4	Deemed Universities Promoted by Central Government	596.00	515.89	514.36	604.00	150.91
	Indian Institutes of Technology				0.00	0.00
5	Support to Indian Institutes of Technology	10202.50	10321.34	10187.46	11349.00	4193.27
	IIT, Hyderabad(EAP)	122.00	122.00	121.84		
	Total-Indian Institutes of Technology	10324.50	10443.34	10309.30	11349.00	4193.27
6	Support to Indian Institutes of Management	212.21	235.42	219.40	251.89	86.21
7	Support to National Institutes of Technology (NITs) and IIST	5040.00	5425.48	5393.21	5687.47	1367.57
8	Support to Indian Institutes of Science for Education & Research (IISERs)	1540.00	1493.70	1459.29	1353.33	333.17
9	Support to Indian Institute of Science (IISc)	875.77	822.85	817.07	856.50	215.42
10	Central for Nano-Science and Engineering (CeNSE)	42.50	42.50	42.50	43.50	10.88
11	Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur & Kanchipuram)	315.91	363.46	362.46	407.00	100.00
12	Setting up Indian Institutes of Information Technology in PPP mode	200.00	58.10	51.06	115.20	0.00
13	Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	315.00	321.70	309.24	332.80	81.61
14	Grants to Institutes for Promotion of Indian Languages	310.10	290.84	289.40	347.03	74.45
16	National Institute of Industrial Engineering, Mumbai	37.45	38.85	38.85	0.00	0.00
17	Schools of Planning & Architecture	185.87	144.00	143.77	169.00	39.18
18	National Institutes of Technical Teachers Training & Research	110.00	188.45	186.45	159.00	39.51
19	Board of Apprenticeship Training, Bombay, Calcutta , Madras and Kanpur	38.76	44.15	43.02	43.00	6.41
20	Indira Gandhi National Open University (IGNOU)	140.00	131.14	131.14	147.00	40.66
21	National Digital University	100.00	0.00		25.00	0.00
22	Assistance to Other Institutions					
(i)	Association of Indian Universities	2.00	2.00	2.00	2.00	0.50
(ii)	National Book Trust	69.30	69.13	69.12	70.70	15.22
(iii)	Grants for Book Promotion Activities and Voluntary Agencies	0.03	0.03	0.02	0.03	0.02
(iv)	National University of Educational Planning and Administration (NUEPA)/National Institute of Education Planning and Administration (NIEPA)	73.00	63.97	50.15	74.00	11.03
(v)	Auroville Management	59.00	11.00	11.00	60.00	3.00
(vi)	National Commission for Minority Educational Institutions	7.00	8.00	7.78	7.00	1.75
(vii)	Assistance to Other Institutes including SLIET, NERIST, NIFT & CIT Kokrajhar	355.00	392.07	389.41	400.27	101.27
	Assistance to Other Institutions-Total	565.33	546.20	529.48	614.00	132.80
	Total- Autonomous Bodies	39777.40	40993.71	40698.42	42732.00	12024.56
	Other Central Expenditure (OCE)-Other than Abs					
1	National Institutional Ranking Framework	5.00	2.50	2.50	5.00	0.00
2	Planning, Administration & Global Engagement					
i	Initiatives for Global Engagement	51.00	29.80	29.41	36.75	0.24
(ii)	Expenditure on Seminars, Committees Meetings etc. /TA/DA to Non-Official Members	0.60	0.60	0.00	0.50	0.00

S.N o.	Name of the Scheme/Autonomous Body	BE 2024-25	FG 2024-25	Actuals as on 31.03.2025	BE 2025-26	Actuals as on 21.07.2025
(iii)	Shastri Indo- Canadian Institute	1.00	0.00			
(iv)	Refund of Income Tax and Customs Duty to United States Education Foundation in India	1.64	1.43	1.43	1.50	0.00
(v)	Contribution to UNESCO	30.00	30.00	30.00	30.00	30.00
(vi)	Deputation and Delegation to UNESCO Conferences etc.	0.80	0.50	0.04	0.80	0.00
(vii)	Visit of Foreign Delegation to India	0.15	0.15	0.00	0.15	0.00
(viii)	Holding of meetings of Committees/ Conference and organisations of exhibition in furtherance of UNESCO's aims and objectives	0.30	0.30	0.00	0.30	0.00
(ix)	Asian Institute of Technology, Bangkok	0.50	0.50	0.24		
(x)	Commonwealth of Learning	12.00	12.00	12.00	5.00	0.00
	Other Central Expenditure (OCE)-Other than AB Total	102.99	77.78	75.62	80.00	30.24
	Total- Other Central Sector Expenditure	39880.39	41071.49	40774.04	42812.00	12054.80
	Grand Total	47619.77	46615.13	46055.46	50077.95	13207.21